

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 70287 Service: DTV Call WTJX-TV Channel: 36 (UHF)

Sign:

0000027602

Number:

ID:

File

FRN: **0006610273** Date **06/10**

Submitted: /2021

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|---|--|-----------------------------|---------------------|----------------------|
| VIRGIN ISLANDS PUBLIC BROADCASTING SYSTEM | TANYA-MARIE SINGH PO Box 7879 CHARLOTTE AMALIE, ST. THOMAS, VI 00801 United States | +1 (340) 774- 6255 | tsingh@wtjx. org | Government Entity |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---|---|----------------------|-------------------------------|
| William T Godfrey , Jr Consulting Engineers Kessler and Gehman Associates, Inc. | William T. Godfrey, Jr. Kessler and Gehman Associates, Inc. 507-D NW 60th Street Gainesville, FL 32607 United States | +1 (352) 332-3157 | bill@kesslerandgehman. com |

Broadcaster Information and Transition Plan

| Question | Response |
|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| Briefly describe transition plan | Replace transmitter and antenna. Replace transmission line if sweep tests fail. Acquire interim antenna system during construction and duration of the assigned phase. Map and analyze tower; design and implement modifications or replace if required. |

Transmitters

| Section | Question | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

Primary Transmitter

Add Transmitter Information

| Section | Question | Response |
|--|--|-------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | |
| | Model | Diamond |
| | Year | 2007 |
| | Туре | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 5 kW |

Primary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|--|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | EC708HP- BB D36 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | 6.98 kW |
| | Justification for New Transmitter | The manufacturer of the existing solid state transmitter advises that the transmitter cannot be retuned to the assigned channel. See attachment. |

Primary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 150 kVA |
| | | ' |

| | Rigid Conduit and Wiring | Yes |
|---|--|------------|
| | Size | 3 inches |
| | Length | 100.0 feet |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |
| | | |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|-------------------------------|--|
| Additional Interior RF System | Interior RF System Existing Transmitter to Interim Transmission line |
| Standby Exciter and Switch | Standby Exciter with Automatic Change Over Switch |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|-----------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 50.0 kW |

| Manufacturer | |
|--------------|------------|
| Model | TLP-8 S180 |
| Year | 2007 |

New Antenna Costs

| Section | Question | Response |
|----------------------------|--|-----------------------|
| New Antenna Description | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 42.9 kW |
| | Manufacturer | |
| | Model | JA/MS-8/36 SEC |

| Year | 2018 |
|-------------------------------|---|
| Justification for New Antenna | The existing primary antenna is a single channel slotted coaxial which cannot accommodate the assigned channel. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single Channel |
| | Feed Line Size | 3 1/8 inches inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |

| Sweep Test | Do you require the sweep testing of | Yes |
|------------|-------------------------------------|-----|
| | transmission line and antenna? | |

Other Antenna Cost Not Listed

Information not provided.

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 50.0 kW |

| Manufacturer | |
|--------------|------------|
| Model | TLP-8 S180 |
| Year | 2013 |

New Antenna Costs

| Section | Question | Response |
|------------------------|--|--------------------|
| New Antenna | Use | Primary (Main) |
| Description | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 42.9 kW |
| | Manufacturer | |
| | Model | JA/MS-8/36 SEC |
| | | |

| Year | 2018 |
|-------------------------------|---|
| Justification for New Antenna | The existing primary antenna is a single channel slotted coaxial which cannot accommodate the assigned channel. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single Channel |
| | Feed Line Size | 3 1/8 inches inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |

| Sweep Test | Do you require the sweep testing of | Yes |
|------------|-------------------------------------|-----|
| | transmission line and antenna? | |

Other Antenna Cost Not Listed

Information not provided.

| Transmission Seffien | Question | Response |
|---------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary Transmissio

Existing Transmission Line

| Line Section | Question | Response |
|--|--|---------------------|
| Existing Transmission Line Description | Type of change | Utilize Existing |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer | ERI |
| | Туре | Flexible A |
| | Diameter | 3 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 350 feet |

Primary Transmission

Other Transmission Line Expenses Not Listed

| on Line | Description |
|-------------|--|
| Sweep Tests | Sweep line to ensure performance on assigned channel |

Auxiliary Transmission

Existing Transmission Line

| on Line Settion | Question | Response |
|--|--|-----------------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission | Manufacturer | |
| Line Manufacturer and Type | Туре | Flexible Air |
| | Diameter | 3 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 120 feet per run |

New Transmission Line

Auxiliary Transmission

| New Iransinission Line | | |
|--------------------------------|---|---|
| n Line Section | Question | Response |
| New Transmission Line Costs | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Туре | Flexible Air |
| | Diameter | 3 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 120 feet per run |
| | Justification for New Transmission Line | It has been determined that the auxiliary tower must be replaced and it is not practical to store and reuse flex line once it is removed from the |

Other Transmission Line Expenses Not Listed

| Auxiliary |
|-------------|
| Transmissio |

| on Line Name | Description |
|----------------------------|----------------------------|
| Extension for New Aux Line | Extension for New Aux Line |

tower.

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Auxiliary Tower

Existing Tower

| Section | Question | Response |
|---|---|------------------------|
| Existing Tower Description | Type of change | Construct New |
| | Tower Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Is this tower consider Complex? | Terrain Constrained |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | No |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | No |
| Existing Tower Structure | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1024797 |
| Coordinates (NAD83 (North American Datum | Latitude (NAD83) | 18° 21' 19.0" N- |
| of 1983)) | Longitude (NAD83) | 064° 56' 49.0" W- |
| | Overall Structure Height | 115.16 feet |
| | Support Structure Height | 100.06 feet |

| Ground Elevation Above Mean Sea Level (AMSL) | 1479.97 feet |
|--|--|
| Structure Type | TOWER - Free Standing or Guyed Structure |
| Tower Owner | VIRGIN ISLANDS PUBLIC TELEVISION SYSTEM |
| Date Constructed | 01/01/1972 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 70026 | WIUJ | FM |

Auxiliary Tower

Tower Construction Costs

| Section | Question | Response |
|---------------------|---|---|
| Construct New Tower | Use | Auxiliary (Backup) |
| | Description of Use | Licensed AUX Facility |
| | Is this a request for upgraded equipment? | No |
| | Height | 100.00 feet |
| | Justification for New Tower | Referring to the attached structural analysis just completed by ERI for the 100 ft self-support structure, the tower must be replaced. The tower is on a 1,400 ft ridge on an island in the Caribbean which makes it a complex tower. |

Auxiliary Tower

Tower Rigging Costs

| Section | Question | Response |
|------------------------------|-----------------------------------|---------------------|
| Tower Rigging Costs | Complex Tower | Terrain constrained |
| Helicopter Services Required | Are helicopter services required? | No |

Auxiliary Tower

Other Tower Expenses Not Listed

| Name | Description |
|--|---|
| Tower Inspection and Structural Analysis | On site inspection for mapping and performance of initial structural analysis |

Primary Tower

Existing Tower

| Section | Question | Response |
|---|---|--|
| Existing Tower Description | Type of change | Construct New |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Is this tower consider Complex? | Terrain Constrained |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | No |
| | Is tower documented for structural analysis? | Yes |
| | Is tower compliant with Rev G? | Yes |
| Existing Tower Structure Registration | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1244135 |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 18° 21' 20.8" N- |
| | Longitude (NAD83) | 064° 56' 51.5" W- |
| | Overall Structure Height | 255.90 feet |
| | Support Structure Height | 255.90 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 1462.25 feet |
| | Structure Type | TOWER - Free Standing or Guyed Structure |

| Tower Owner | Virgin Islands Public Television System |
|------------------|---|
| Date Constructed | 02/06/2006 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 184714 | WTJX-FM | FM |

Primary Tower

Tower Construction Costs

| Section | Question | Response |
|---------------------|---|---|
| Construct New Tower | Use | Primary (Main) |
| | Description of Use | N/A |
| | Is this a request for upgraded equipment? | No |
| | Height | 250.00 feet |
| | Justification for New Tower | Referring to the attached structural analysis just completed by ERI for the 250 ft self-support structure, the tower must be replaced. The tower is on a 1,400 ft ridge on an island in the Caribbean which makes it a complex tower. |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|---------------------|
| Tower Rigging Costs | Complex Tower | Terrain constrained |
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|--|---|
| Tower Inspection and Structural Analysis | On site inspection for mapping and performance of initial structural analysis |

Outside Professional

| Section | Question | Response |
|--|--|---|
| Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 1500 |
| | Explanation | It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects. |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |

| | Quantity | 1 |
|---------------------------------------|--|-----|
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 1 |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | | |

| Number of Days | 30 |
|----------------|---|
| Justification | It will be necessary to survey the site, plan the equipment, develop specifications for purchasing, and oversee multiple vendor RF projects. Station does not have available personnel or personnel trained in such services. |

Outside Professional

Other Professional Services Expenses Not Listed

| I Services Costs | Description |
|----------------------------|---|
| Other Legal Services | Outside legal services not included in any other 399 section of OPS |
| Other Engineering Services | Outside engineering services not included in any other 399 section of OPS |

Other Expenses

| Section | Question | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | Yes |
| | Is Remediation needed? | Yes |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
| | Non-zoning permits | Yes |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | No |
| | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | Yes |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses Not Listed

Expenses Information not provided.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary Transmitter EC708HP- BB D36 | \$489,381.05 | \$403,959.00 | | \$163,061.14 | |
| Standby Exciter and Switch | \$25,000.00 | \$25,000.00 | N/A | N/A | N/A |
| Additional Interior RF System | \$140,000.00 | \$140,000.00 | N/A | N/A | N/A |
| Transformer 3 phase /480v - 150 KVA | \$25,550.00 | \$24,300.00 | N/A | N/A | N/A |
| Switchgear - industrial 800 amp | \$38,200.00 | \$36,300.00 | N/A | N/A | N/A |
| UHF - Air Cooled Solid State Transmitter 6.98 kW | \$18,931.05 | \$18,931.05 | Balance referenced to the TBD component | \$8,133.05 | N/A |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | \$400.14 | N/A |

| UHF - Air Cooled Solid State Transmitter 4 - 6 kW | \$236,500.00 | \$154,527.95 | ***System Notice: Estimate adjusted and locked because line has been superseded. *** | \$154,527.95 | N/A |
|---|----------------|----------------|---|----------------|-----|
| Sub-total | \$489,381.05 | \$403,959.00 | N/A | \$163,061.14 | N/A |
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |

Components

| Actual Information Description | File Name | |
|---|--------------------------------|---|
| Standby Exciter and Switch | Information not provided. | |
| Additional Interior RF System | Information not provided. | |
| Transformer 3 phase/480v - 150 KVA | Information not provided. | |
| Switchgear - industrial 800 amp | Information not provided. | |
| UHF - Air Cooled Solid State Transmitter 6.98 kW | Component Description: Amount: | Comark S10269-4 Transmitter v190530jgv1 \$7,810.55 |
| | Component Description: | Comark S10269-4 TX training v190530jgv1 |
| | Amount: | \$322.50 |

| 3" Rigid Conduit and Wiring (Cost per foot) | Component Description: | Elec wire for |
|---|-------------------------|---------------------|
| | - Component Decemporari | Transmitter |
| | | Installation |
| | Amount: | \$400.14 |
| UHF - Air Cooled Solid | | |
| State Transmitter 4 - 6 kW | Component Description: | 50% down |
| | | payment |
| | Amount: | \$81,330.50 |
| | Component Description: | 45 percent |
| | , | progress payment |
| | | before shipment |
| | | for new transmitter |
| | Amount: | \$73,197.45 |

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|---|-------------|------------------------------|
| Primary Antenna JA /MS-8/36 SEC | \$57,590.00 | \$55,650.00 | | \$21,091.76 | |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| UHF - High Power, Side Mount, basic slot antenna, 43 kW input, directional,, horizontally polarized | \$14,850.00 | \$14,850.00 | ***System Notice: Estimate adjusted and locked because line has been superseded. *** | \$14,850.00 | check |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$4,975.00 | N/A |

| Elbow complex, single channel, at antenna input, per 3 1/8. feedline (if needed) | \$7,600.00 | \$7,400.00 | N/A | N/A | N/A |
|--|--------------|--------------|-----|-------------|-----|
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$22,000.00 | N/A | \$1,266.76 | N/A |
| Auxiliary Antenna JA /MS-8/36 SEC | \$127,740.00 | \$125,800.00 | | \$19,825.00 | |
| UHF - High Power, Side Mount, basic slot antenna, 43 kW input, directional,, horizontally polarized | \$85,000.00 | \$85,000.00 | N/A | \$14,850.00 | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$4,975.00 | N/A |
| Elbow complex, single channel, at antenna input, per 3 1/8. feedline (if needed) | \$7,600.00 | \$7,400.00 | N/A | N/A | N/A |

| Pattern scatter analysis for | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
|------------------------------------|----------------|----------------|-----|----------------|-----|
| side mount | | | | | |
| high/med power | | | | | |
| antennas (if not | | | | | |
| included in antenna | | | | | |
| base cost) | | | | | |
| Sub-total | \$185,330.00 | \$181,450.00 | N/A | \$40,916.76 | N/A |
| Total for | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |

Components

| Actual Information Description | File Name | |
|--|--------------------------------|--|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. | |
| UHF - High Power, Side Mount, basic slot antenna, 43 kW input, directional,, horizontally polarized | Component Description: Amount: | Balance due for Antenna \$7,425.00 |
| | Component Description: | 50% down payment \$7 425 00 |
| | Amount: | \$7,425.00 |

| antenna | Component Description: Amount: | Balance due for Sweep \$2,487.50 |
|--|---------------------------------|---|
| | Component Description: Amount: | 50% down payment \$2,487.50 |
| Elbow complex, single channel, at antenna input, per 3 1/8. feedline (if needed) | Information not provided. | |
| Side mount brackets for high power antennas (if not included in antenna base cost) | Component Description: Amount: | Adjustable Mounting Bracket for Primary Antenna installation on taper tower, including freight \$1,266.76 |
| | | . , |
| UHF - High Power, Side Mount, basic slot antenna, 43 kW input, directional,, horizontally polarized | Component Description: Amount: | 50% down payment \$7,425.00 |
| | Component Description: Amount: | Balance due for Antenna \$7,425.00 |
| Sweep test of existing antenna | Component Description: Amount: | Balance due for Sweep \$2,487.50 |
| | Component Description: Amount: | 50% down payment \$2,487.50 |

| Elbow complex, single channel, at antenna input, per 3 1/8. feedline (if needed) | Information not provided. |
|--|---------------------------|
| Side mount brackets for high power antennas (if not included in antenna base cost) | Information not provided. |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. |

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|----------------|------------------------------|
| Primary Transmission Line | \$6,400.00 | \$6,400.00 | | \$0.00 | |
| Sweep Tests | \$6,400.00 | \$6,400.00 | N/A | N/A | N/A |
| Auxiliary Transmission Line | \$11,575.00 | \$7,689.00 | | \$7,689.00 | |
| Extension for New Aux Line | \$4,495.00 | \$4,495.00 | See attached / uploaded PDF file titled "Jampro 19330-F v210105jgv1. pdf" | \$4,495.00 | N/A |
| Flexible Air Transmission Line - dielectric, 3" | \$7,080.00 | \$3,194.00 | Jampro quote number MF 030218D-R1 attached | \$3,194.00 | N/A |
| Sub-total | \$17,975.00 | \$14,089.00 | N/A | \$7,689.00 | N/A |
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |

Components

| Actual Information Description | File Name |
|--------------------------------|---------------------------|
| Sweep Tests | Information not provided. |

| Extension for New Aux Line | | |
|----------------------------|-------------------------------|-------------------|
| | Component Description: | Jampro 19330-F |
| | | v210105jgv1 |
| | Amount: | \$4,495.00 |
| Flexible Air Transmission | | |
| Line - dielectric, 3" | Component Description: | 50% down |
| | | payment |
| | Amount: | \$1,597.00 |
| | Component Description: | Balance Due for |
| | | transmission line |
| | Amount: | \$1,597.00 |

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary Tower TOWER | \$0.00 | \$0.00 | | \$0.00 | |
| Auxiliary Tower TOWER | \$0.00 | \$0.00 | | \$0.00 | |
| Primary Tower | \$2,770,266.68 | \$2,502,214.04 | | \$416,225.66 | |
| Tower Inspection and Structural Analysis | \$25,000.00 | \$25,000.00 | N/A | \$8,000.00 | N/A |
| New tower | \$2,324,266.68 | \$2,324,266.68 | See WTJX- TV 399 Amendment Rev 1 supporting documents, attached. | \$408,225.66 | N/A |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$152,947.36 | See WTJX- TV 399 Amendment Rev 1 supporting documents, attached. | N/A | N/A |
| Auxiliary Tower | \$926,992.00 | \$665,313.04 | | \$490,225.00 | |

| Tower Inspection and Structural Analysis | \$25,000.00 | \$25,000.00 | N/A | \$7,500.00 | N/A |
|---|----------------|----------------|--|----------------|-----|
| New tower | \$480,992.00 | \$480,992.00 | See WTJX 399 Amendment supporting documents, attached. | \$426,825.00 | N/A |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$159,321.04 | See WTJX- TV 399 Amendment Rev 1 supporting documents, attached. | \$55,900.00 | N/A |
| Sub-total | \$3,697,258.68 | \$3,167,527.08 | N/A | \$906,450.66 | N/A |
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |
| | | | | | |

Components

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| Tower Inspection and | | |
|----------------------|---------------------------------|--|
| Structural Analysis | Component Description: | ERI 50363 |
| | | v190729jgv2 |
| | Amount: | \$3,000.00 |
| | Component Description: | Site Visit for |
| | | Tower Proposal |
| | | split between |
| | | Primary and |
| | Amount: | Auxiliary towers \$2,500.00 |
| | 7 | Ψ2,000.00 |
| | Component Description: | Site Visit for |
| | | Tower Proposal |
| | | split between |
| | | Primary and Auxiliary towers |
| | Amount: | \$2,500.00 |
| | | . , |
| | Component Description: | Structural Analysis |
| | Amount: | for Primary tower \$3,000.00 |
| | Amount | \$5,000.00 |
| New tower | Component Description: | TEP DB CI- |
| | | 520749 |
| | | v210408jgv1 |
| | Amount: | \$395,250.00 |
| | | |
| | Component Description | TEP DR CI- |
| | Component Description: | TEP DB CI- 477078 |
| | Component Description: | 477078 |
| | Component Description: Amount: | |
| | | 477078 v201015jgv1 |
| | | 477078 v201015jgv1 |
| | Amount: | 477078 v201015jgv1 \$11,975.66 |
| | Amount: | 477078 v201015jgv1 \$11,975.66 TEP DB CI- |

| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | Information not provided. | |
|---|--------------------------------|--|
| Tower Inspection and Structural Analysis | Component Description: | Site Visit for Tower Proposal split between Primary and |
| | Amount: | Auxiliary towers \$2,500.00 |
| | Component Description: | Site Visit for Tower Proposal split between Primary and |
| | Amount: | Auxiliary towers \$2,500.00 |
| | Component Description: Amount: | ERI 50363 v190729jgv2 \$2,500.00 |
| | Component Description: Amount: | Structural analysis for auxiliary tower \$2,500.00 |
| New tower | Component Description: | TEP DB CI- |
| | Amount: | 388325 v200121jgv1 \$53,500.00 |
| | Component Description: | TEP DB CI- 380023 |
| | Amount: | v191112jgv1 \$373,325.00 |

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)

Component Description: TEP DB CI-

520749

v210408jgv1

Amount: \$47,900.00

Component Description: TEP DB CI-

520749

v210408jgv1

Amount: \$8,000.00

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cos |
|--|--------------------------------|-------------------|---|--------------|------------|
| Outside Professional Services | \$655,640.00 | \$452,363.50 | | \$104,811.52 | |
| Other Engineering Services | \$190,000.00 | \$190,000.00 | Outside Engineering Services not included in any 399 OPS sections | \$42,655.50 | N/A |
| Other Legal Services | \$20,575.00 | \$20,575.00 | Other Legal Services related to the station's transition to it's post- Repack channel | \$20,575.00 | N/A |
| Additional Field Engineering Service, 30 Days | \$60,000.00 | \$60,000.00 | N/A | \$7,348.52 | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | N/A | N/A |
| Comprehensive coverage verification via field study, if needed | \$84,200.00 | \$80,000.00 | N/A | N/A | N/A |

| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | \$550.00 | N/A |
|--|------------|------------|-----|----------|-----|
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$3,680.00 | \$3,500.00 | N/A | \$324.00 | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | N/A | N/A |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |

| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
|---|------------|------------|-----|------------|-----|
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | \$3,000.00 | N/A |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$7,000.00 | N/A |

| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | \$120.00 | N/A |
|--|--------------|-------------|---|-------------|-----|
| Prepare request for Special Temporary Authorization | \$2,050.00 | \$1,650.00 | N/A | \$1,650.00 | N/A |
| Project management of the transition | \$237,000.00 | \$25,000.00 | It is nor realized that most engineering and legal services will not fall under Project Management so most of the PM budget has been transferred to new sections: Other Engineering Services and Other Legal Services | \$2,700.00 | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$18,888.50 | The cost estimate includes the initial 399 amendment, anticipated subsequent 399 amendments, and Actual Cost invoice prep and submission by KGA. | \$18,888.50 | N/A |

| Sub-total | \$655,640.00 | \$452,363.50 | N/A | \$104,811.52 | N/A |
|-----------------------|----------------|----------------|-----|----------------|-----|
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |

Components

| Components | | |
|--------------------------------|------------------------|---|
| Actual Information Description | File Name | |
| Other Engineering Services | | |
| | Component Description: | Preparation of transmitter-antenna bids for WTJX, review of bids and recommendation for |
| | | award |
| | Amount: | \$7,400.00 |
| | Component Description: | KGA 111-151 |
| | | v201216jgv1 |
| | Amount: | \$3,125.00 |
| | Component Description: | KGA 111-132 |
| | | v201008jgv1 |
| | Amount: | \$1,475.00 |
| | Component Description: | KGA 111-176 |
| | Amount: | v210331jgv1 \$275.00 |
| | Component Description: | KGA 111-114 |
| | Component Description. | v201008jgv1 |
| | Amount: | \$1,625.00 |
| | Component Description: | KGA 111-146 |
| | | v201008jgv1 |
| | Amount: | \$3,325.00 |

v201008jgv1 \$1,750.00

Amount: \$1,750.00

Component Description: KGA 111-169

v210304jgv1

Amount: \$75.00

Component Description: Preparation of

transmitter-antenna bids for WTJX, review of bids and recommendation for

award

Amount: \$5,625.00

Component Description: KGA 111-130

v201008jgv1

Amount: \$550.00

Component Description: KGA 111-93

v191018jgv1

Amount: \$1,050.00

Component Description: KGA 111-109

v191111jgv1

Amount: \$300.00

Component Description: KGA 111-95

v191018jgv1

Amount: \$1,325.00

Component Description: KGA 111-88

v191018jgv1

Amount: \$625.00

v201008jgv1 \$1,025,00

Amount: \$1,025.00

Component Description: KGA 111-86

v191018jgv1

Amount: \$1,625.00

Component Description: On site equipment

inventory and facilities survey

Amount: \$7,348.52

Component Description: KGA 111-102

v191018jgv1

Amount: \$800.00

Component Description: R Dickinson 00118

v190517jgv1

Amount: \$1,840.00

Component Description: KGA 111-155

v201216jgv1

Amount: \$400.00

Component Description: KGA 111-116

v201008jgv1

Amount: \$1,675.00

Component Description: KGA 111-82

v191018jgv1

Amount: \$1,775.50

Component Description: KGA 111-174

v210331jgv1

Amount: \$450.00

v191018jgv1

Amount: \$1,300.00

Component Description: R Dickinson 00115

v190517jgv1

Amount: \$640.00

Component Description: KGA 111-105

v191018jgv1

Amount: \$200.00

Component Description: KGA 111-159

v201216jgv1

Amount: \$2,400.00

Other Legal Services

Component Description: SWM 20289

v190520pmv1

Amount: \$690.00

Component Description: Foster Garvey

2751868 v200713jgv1

Amount: \$2,412.00

Component Description: Foster Garvey

2753328 v200805jgv1

Amount: \$162.00

Component Description: Foster Garvey

2732781 v200121jgv1

Amount: \$1,380.00

Component Description: GSB 716803

v191015jgv1

Amount: \$364.75

Component Description: GSB 720587

v191015jgv1 \$450.00

Amount:

Component Description:

GSB 689065

v190520pmv1

Amount: \$686.50

Component Description: GSB 720220

v191015jgv1

Amount: \$120.00

Component Description: Foster Garvey

2736773 v200121jgv1

Amount: \$2,508.00

Component Description: Foster Garvey

2781869 v210610jgv1

Amount: \$2,009.00

Component Description: GSB 694130

v190520pmv1

Amount: \$510.00

Component Description: Repack legal

Amount:

services \$1,942.50

Component Description: GSB 696677

v190520pmv1

Amount: \$120.00

Component Description: Foster Garvey

2770274 v201216jgv1 \$162.00

Amount:

Component Description: GSB 688485

v190520pmv1

Amount:

\$720.00

Component Description:

GSB 662399 v190520pmv1

Amount:

\$960.00

Component Description:

Other repack legal

services

Amount:

\$210.00

Component Description:

Other repack legal

services

Amount:

\$960.00

Component Description:

Repack legal services

Amount:

\$399.00

Component Description:

Repack legal services

Amount:

\$690.00

Component Description: GSB inv #704340

Various legal UL20190415jgv1

Amount: \$1,290.00

Component Description:

Repack legal services

Amount:

\$480.00

Component Description: GSB inv #706641

Various legal

UL20190415jgv1

Amount: \$120.00

Component Description: GSB 691542

v190520pmv1

Amount: \$780.00

Component Description: GSB 709558

v190520pmv1

Amount: \$90.00

Component Description: Repack legal

services

Amount: \$779.25

Component Description: Other repack legal

services

Amount: \$30.00

Component Description: Repack legal

services

Amount: \$360.00

Component Description: GSB 686991

v190520pmv1

Amount: \$150.00

| Additional Field Engineering Service, 30 | | |
|---|---------------------------|---|
| Days | Component Description: | On site equipment inventory and |
| | | facilities survey |
| | Amount: | \$7,348.52 |
| | Component Description: | Added invoice to this component by mistake. Please reject or disregard. |
| | Amount: | N/A |
| RF Exposure Measurements | Information not provided. | |
| Comprehensive coverage verification via field study, if needed | Information not provided. | |
| FAA consultant, including cost of preparing FAA | Oannan and Danasindians | VOA 444 00 |
| Form 7460 (Notice of | Component Description: | KGA 111-83 v191018jgv1 |
| Proposed Construction), if needed for height increase | Amount: | \$550.00 |
| ASR modification (prepare FCC Form 854) | Information not provided. | |
| Attorney Fees - Prepare and File request for | | |
| Special Temporary | Component Description: | Foster Garvey |
| Authorization | | 2768541 v201113jav1 |
| | Amount: | v201113jgv1 \$324.00 |
| | | 402 1.00 |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License | Information not provided. | |

| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
|---|---------------------------------|---|
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | Information not provided. | |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | Information not provided. | |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Prepare engineering section of FCC Form 2100 (main), Construction Permit Application based on lump sum \$3,000.00 |
| Perform engineering study for new channel assignment and antenna development | Component Description: | Perform engineering study for new channel assignment and antenna |

| Address transition timing and coordination issues w/ other stations and wireless | Component Description: | GSB 727546 v191111jgv1 |
|--|------------------------|--|
| | Amount: | \$120.00 |
| | Component Description: | Legal advice related to changing the phase and timing of |
| | Amount: | the transition \$510.00 |
| | Component Description: | GSB 698928 v191016jgv2 |
| | Amount: | \$300.00 |
| Prepare request for Special Temporary | Component Description: | KGA 111-78 |
| Authorization | Amount: | v191018jgv1 \$1,500.00 |
| | Component Description: | Legal STA for |
| | Amount: | phase change \$150.00 |
| Project management of he transition | | |
| uie uansuon | Component Description: | KGA 111-179 v210610jgv1 |
| | Amount: | \$150.00 |
| | Component Description: | KGA 111-153 |
| | Amount: | v201216jgv1 \$150.00 |
| | Component Description: | KGA 111-126 |
| | Amount: | v201008jgv1 \$150.00 |

v201008jgv1

Amount: \$150.00

Component Description: KGA 111-70

v191018jgv1

Amount: \$225.00

Component Description: KGA 111-107

v191111jgv1

Amount: \$150.00

Component Description: KGA 111-121

v201008jgv1

Amount: \$150.00

Component Description: Prepare schedule

387 progress report

for 1Q2018

Amount: \$225.00

Component Description: KGA 111-154

v201216jgv1

Amount: \$150.00

Component Description: KGA 111-69

v191018jgv1

Amount: \$300.00

Component Description: KGA 111-168

v210304jgv1

Amount: \$150.00

Component Description: KGA 111-75

v191018jgv1

Amount: \$150.00

v191018jgv1 \$150.00

Amount: \$150.0

Component Description: KGA 111-89

v191018jgv1

Amount: \$150.00

Component Description: KGA 111-84

v191018jgv1

Amount: \$150.00

Component Description: KGA 111-79

v191018jgv1

Amount: \$150.00

Prepare and or review reimbursement form

Component Description: KGA 111-113

v201008jgv1 \$800.00

Amount:

Component Description:

KGA 111-175

Amount: \$75.00

v210331jgv1

Component Description: KGA 111-178

v210610jgv1

Amount: \$925.00

Component Description: KGA 111-142

v201008jgv1

Amount: \$300.00

Component Description: KGA 111-147

v201008jgv1

Amount: \$150.00

v201008jgv1

Amount: \$50.00

Component Description: KGA 111-166

v210304jgv1

Amount: \$125.00

Component Description: KGA 111-123

v201008jgv1

Amount: \$125.00

Component Description: KGA 111-164

Amount:

v201216jgv1 \$2,000.00

Component Description: KGA 111-173

v210304jgv1

Amount: \$325.00

Component Description: KGA 111-81

v191018jgv1 \$371.00

Amount: \$371.00

Component Description: KGA 111-92

v191018jgv1

Amount: \$465.00

Component Description: KGA 111-103

v191018jgv1

Amount: \$225.00

Component Description: KGA 111-97

v191018jgv1

Amount: \$250.00

v210610jgv1 \$775.00

Amount: \$775.00

Component Description: KGA 111-90

v191018jgv1

Amount: \$325.00

Component Description: KGA 111-167

v210304jgv1

Amount: \$1,150.00

Component Description: KGA 111-106

Amount:

Amount:

Amount:

Amount:

v191111jgv1 \$125.00

Component Description: KGA 111-120

v201008jgv1 \$450.00

Component Description: KGA 111-139

v201008jgv1

Amount: \$25.00

Component Description: KGA 111-85

v191018jgv1 \$325.00

Component Description: KGA 111-96

v191018jgv1 \$2,555.00

Component Description: Prepare

Prepare and or

review

reimbursement form based on lump sum

Amount: \$2,500.00

v201008jgv1

Amount: \$100.00

Component Description: KGA 111-111

v201008jgv1

Amount: \$2,150.00

Component Description: KGA 111-148

v201216jgv1

Amount: \$350.00

Component Description: KGA 111-87

v191018jgv1

Amount: \$150.00

Component Description: KGA 111-80

v191018jgv1

Amount: \$1,722.50

Component Description: KGA 111-106

v191018jgv1

Amount: \$125.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cos Justificatio |
|---|--------------------------------|-------------------|---|-------------|----------------------------|
| Other Expenses | \$259,990.00 | \$285,500.00 | | \$30,156.15 | |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | \$2,535.00 | N/A |
| AM Pattern Disturbance Remedy | \$21,050.00 | \$40,000.00 | Required to protect patterns for two AM stations: 1) WSTA-AM located 2.50 km from WTJX site 2) WVWI-AM located 2.39 km from WTJX site | N/A | N/A |
| AM Pattern Disturbance Impact study | \$7,890.00 | \$15,000.00 | Required to protect patterns for two AM stations: 1) WSTA-AM located 2.50 km from WTJX site 2) WVWI-AM located 2.39 km from WTJX site | N/A | N/A |

| Equipment Delivery and | \$137,500.00 | \$137,500.00 | See attached | \$18,040.99 | N/A |
|--|----------------|----------------|---------------------|----------------|-----|
| Handling | | | quote for | | |
| Charges | | | freight from | | |
| | | | ERI for the | | |
| | | | two new | | |
| | | | towers. Based on | | |
| | | | shipping 10 | | |
| | | | open top | | |
| | | | containers | | |
| | | | 40 feet in | | |
| | | | length | | |
| | | | each with | | |
| | | | the | | |
| | | | required | | |
| | | | steel for | | |
| | | | the new | | |
| | | | towers. | | |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$25,000.00 | \$25,000.00 | N/A | N/A | N/A |
| Non-zoning permits | \$25,000.00 | \$25,000.00 | N/A | \$8,035.16 | N/A |
| Equipment Storage | \$25,000.00 | \$25,000.00 | N/A | N/A | N/A |
| Develop and air announcement of upcoming channel change | \$5,000.00 | \$5,000.00 | N/A | N/A | N/A |
| MVPD Notification of Channel Change | \$2,000.00 | \$2,000.00 | N/A | \$1,545.00 | N/A |
| Sub-total | \$259,990.00 | \$285,500.00 | N/A | \$30,156.15 | N/A |
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | N/A | \$1,253,085.23 | N/A |

Components

| Actual Information Description | File Name | |
|--|---------------------------------|---|
| DTV Medical Facility Notification | Component Description: Amount: | DTV Medical Facility Notification \$2,535.00 |
| AM Pattern Disturbance Remedy | Information not provided. | |
| AM Pattern Disturbance Impact study | Information not provided. | |

| Equipment Delivery and Handling Charges | | |
|--|---------------------------|------------------------------|
| nandling Charges | Component Description: | Jrs Towing 2494 |
| | Amount: | v201229jgv1 \$175.00 |
| | Amount. | φ173.00 |
| | Component Description: | Bob Lynch |
| | | 000648 |
| | A | v210304jgv1 |
| | Amount: | \$2,421.21 |
| | Component Description: | Freight, shipping |
| | | transmitter to St |
| | | Thomas USVI |
| | Amount: | \$9,385.46 |
| | Component Description: | 3WY 001-70891 |
| | | v210304jgv1 |
| | Amount: | \$285.50 |
| | Component Description: | Jampro 19330-F |
| | | FRT v210326jgv1 |
| | Amount: | \$1,715.47 |
| | Component Description: | Freight for Primary |
| | | and Auxiliary |
| | | antenna and |
| | Amount: | Auxiliary Line \$4,058.35 |
| | Amount. | ψ τ ,υου.ου |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. | |

| | Component Description: | DPNR 204-1 |
|---|---------------------------|-------------|
| | Component Description. | v191016jgv1 |
| | Amount: | \$4,210.16 |
| | Amount. | φ4,210.10 |
| | Component Description: | KGA 111-91 |
| | | v191018jgv1 |
| | Amount: | \$3,825.00 |
| Equipment Storage | Information not provided. | |
| Develop and air announcement of upcoming channel change | Information not provided. | |
| MVPD Notification of | | |
| Channel Change | Component Description: | KGA 111-77 |
| | | v191018jgv1 |
| | Amount: | \$1,545.00 |

Cost Information

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$5,305,574.73 | \$4,504,888.58 | \$1,253,085.23 |

| Reimbursem | enrestiatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | Yes |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

06/10/2021

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

06/10/2021

Attachments