



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **83270** | Service: **DTV** | Call **WZVI** | Channel: **21 (UHF)** |
ID: | Sign:
File **0000027483**
Number:
FRN: **0003773553** | Date **02/21**
Submitted: **/2021**

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|---------------------------------------|--|-----------------------------|----------------------------|----------------|
| ALPHA BROADCASTING CORPORATION | SUNNY ISLE POST OFFICE P.O. BOX 6000 CHRISTIANSTED, ST. CROIX, VI 00823 United States | +1 (340) 690- 5123 | jburgett@wileyrein. com | Corporation |

Reimbursement Contact Information

Reimbursement Contact Name and Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---|---|-----------------------|------------------------|
| Dirk Blair Freeman <i>Project Manager</i> <i>Blair Media Inc</i> | Dirk B Freeman PO Box 753 Wheat Ridge, CO 80034 United States | +1 (303) 619- 2219 | Blairmedia@aol. com |

**Broadcaster
Information
and
Transition
Plan**

| Question | | Response |
|--|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | | No |
| Briefly describe transition plan | | To expedite restoration of service and meet August 1 deadline, WZVI will install interim transmitter/antenna for STA operation on repack Ch. 21 and then complete installation of full authorized facility. SEE ATTACHMENT WZVI TRANSITION PLAN. |

Transmitters

| Section | Question | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

**Primary
Transmitter**

Existing Transmitter Information

| Section | Question | Response |
|---|--|-------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | |
| | Model | XM 100 |
| | Year | 2008 |
| | Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | .1 kW |

**Primary
Transmitter**

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|--|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | DTV Series |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | .1 kW |
| | Justification for New Transmitter | The need to maintain operations on channel 43 until transition and the length of time to return the system to the manufacturer to be retuned to channel 21 especially involving Customs Procedures related to the Virgin Islands |

**Primary
Transmitter**

Other Transmitter Costs

| Section | Question | Response |
|---------|----------|----------|
|---------|----------|----------|

| | | |
|--|---|------------------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | Yes |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Type | Cooling Only |
| | Size | 5 tons |
| | Other Size | N/A tons |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leasehold improvement? | Yes |
| | Size | 80.0 square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|-----------------------|---|
| Proof and Test | Cost of Outside Engineer and Rental of Equipment to Proof and Test Transmitter and output Switching |

**Interim
Transmitter**

New Transmitter Costs

| Section | Question | Response |
|------------------------|-----------------------------------|---|
| New Transmitter | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Manufacturer | |
| | Model | UAXTE-100 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | .1 kW |
| | Justification for New Transmitter | The only way the station can promptly restore television service to meet the August 1 2018 deadline, due to delays in repack reimbursement process and its need to complete a tower study, is to Install Interim Transmission Equipment |

**Interim
Transmitter**

Other Transmitter Costs

| Section | Question | Response |
|---------------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |

| | | |
|--|---|-----|
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Type | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leasehold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |
| Inside RF System | Is an additional interior RF system required to support this interim transmitter? | No |

Interim Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|-----------------------|--|
| Shipping costs | Expedited shipping to get equipment to an area still suffering from Hurricane damage |
| Initialization | Set up transmitter unit and provide Proof of Performance |

**Interim
Transmitter**

New Transmitter Costs

| Section | Question | Response |
|------------------------|-----------------------------------|---|
| New Transmitter | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Manufacturer | |
| | Model | UAXTE-100 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | .1 kW |
| | Justification for New Transmitter | The only way the station can promptly restore television service to meet the August 1 2018 deadline, due to delays in repack reimbursement process and its need to complete a tower study, is to Install Interim Transmission Equipment |

**Interim
Transmitter**

Other Transmitter Costs

| Section | Question | Response |
|---------------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | |
| | Switchgear (industrial 800 amp) | |
| | Transformer (480V) | |
| | | |

| | | |
|--|---|-----|
| | Power | N/A |
| | Rigid Conduit and Wiring | |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | |
| | Type | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leasehold improvement? | |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |
| Inside RF System | Is an additional interior RF system required to support this interim transmitter? | |

Interim Transmitter **Other Transmitter Cost Not Listed**
Information not provided.

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Primary Antenna

Existing Antenna Information

| Section | Question | Response |
|--|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | No |
| | Is antenna in operating condition? | No |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Type | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 1.1 kW |
| | | |

| | |
|--------------|------|
| Manufacturer | |
| Model | AL8 |
| Year | 2008 |

**Primary
Antenna**

New Antenna Costs

| Section | Question | Response |
|---|--|-----------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | No |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna Manufacturer and Types | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Type | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 0.87 kW |
| | Manufacturer | |
| | Model | AL8 |

| | |
|-------------------------------|---|
| Year | 2017 |
| Justification for New Antenna | Existing antenna is Single Channel and not capable of retuning to channel 21. |

Primary Antenna

Other Antenna Costs

| Section | Question | Response |
|------------------------------------|---|----------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Type | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | No |
| | Broadband or Single Channel? | N/A |
| | Feed Line Size | N/A |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

| Primary Antenna | Other Antenna Cost Not Listed |
|--------------------|-------------------------------|
| | Information not provided. |

**Interim
Antenna**

New Antenna Costs

| Section | Question | Response |
|--|--|-----------------|
| New Antenna Description | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Bottom |
| | Polarization | Horizontal |
| | Type | Broadband Panel |
| | Number of Stations Supported | 1 |
| | Number of Panels/Bays | 1 |
| | Lower Limit | 470.00 MHz |
| | Upper Limit | 862.00 MHz |
| | Design power capacity in use | 10.0 % |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 0.43 kW |
| | Manufacturer | |
| | Model | 4DR-4-2HW |
| | Year | 2018 |
| | | |

| | | |
|--|-------------------------------|---|
| | Justification for New Antenna | The only way the station can promptly restore television service to meet the August 1 2018 deadline, due to delays in repack reimbursement process and its need to complete a tower study, is to Install Interim Transmission Equipment |
|--|-------------------------------|---|

Interim Antenna

Other Antenna Costs

| Section | Question | Response |
|---------------------------------|---|----------|
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | No |
| | Broadband or Single Channel? | N/A |
| | Feed Line Size | N/A |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for an antenna? | No |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | No |

Interim Antenna

Other Antenna Cost Not Listed

| Name | Description |
|------|-------------|
|------|-------------|

| | |
|--------------------------------|--|
| Expidited Shipping | Expedited shipping is required to get the equipment in to the area with continuing shipping problems related to Hurricane damage |
| Engineering Cost | Engineering for Special Temporary Authority to construct Interim Facility |
| Installation of antenna | Cost for crew to install Interim antenna |
| Legal Costs | Legal fees associated with filling for Special Temporary Authority to construct Interim Facility |

Transmission Line

| Section | Question | Response |
|---------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

**Primary
Transmission Line**

Existing Transmission Line

| Section | Question | Response |
|---|--|-----------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer | |
| | Type | Flexible Foam |
| | Diameter | 7/8 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 75 feet per run |

Primary **New Transmission Line**
Transmission Line

| Section | Question | Response |
|------------------------------------|---|---|
| New Transmission Line Costs | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Type | Flexible Foam |
| | Diameter | 7/8 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 120 feet per run |
| | Justification for New Transmission Line | New system must be installed and tested prior to the current system being switched off air. |

Primary **Other Transmission Line Expenses Not Listed**
Transmission Line

Information not provided.

Interim
Transmission Line

New Transmission Line

| Section | Question | Response |
|------------------------------------|---|---|
| New Transmission Line Costs | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Type | Flexible Foam |
| | Diameter | 7/8 inches |
| | Segment Length | N/A |
| | Other Segment Length | |
| | Number of parallel runs | 1 |
| | Length | 160 feet per run |
| | Justification for New Transmission Line | The only way the station can promptly restore television service to meet the August 1 2018 deadline, due to delays in repack reimbursement process and its need to complete a tower study, is to Install Interim Transmission Equipment |

Interim
Transmission Line

Other Transmission Line Expenses Not Listed

Information not provided.

Tower Equipment And Rigging Costs

| Section | Question | Response |
|--|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|---|---|-------------------|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | No |
| | One or more FM, AM or TV radio broadcaster(s) | N/A |
| | Others Types of Users | N/A |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | Unknown |
| Existing Tower Structure Registration | Do you have a tower registration number? | No |
| | ASR Number | |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 18° 20' 35.8" N- |
| | Longitude (NAD83) | 064° 55' 43.5" W- |
| | Overall Structure Height | 29.20 feet |
| | Support Structure Height | 29.20 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 98.10 feet |

| | |
|------------------|--|
| Structure Type | TOWER - Free Standing or Guyed Structure |
| Tower Owner | SBA Towers II LLC |
| Date Constructed | 04/12/2002 |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|--|--|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Serious Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|------------------------------|-----------------------------------|----------|
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|---------------------|---|
| Tower Reinforcement | Reinforcement to support added antenna per engineering report.. Second antenna needed to enable "Flash Cut" |

**Outside
Professional Services Costs**

| Section | Question | Response |
|---|--|---|
| Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 520 |
| | Explanation | Station lacks an experienced person on its small staff to execute this transition, a contract for a Project Manager (PM) is necessary |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |

| | | |
|---|--|-----|
| Attorney and Other Outside Consulting Services | Prepare and file Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | No |
| | FAA Consultation (including preparation of FAA Form 7460) | No |
| | Negotiation of Lease and other Matter for Shared Locations | Yes |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | No |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | Number of Days | 10 |
| | | |

| | | |
|--|---------------|---|
| | Justification | Additional travel time due to the nature of the location and to possible delivery delays due to customs issues. |
|--|---------------|---|

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

| Name | Description |
|---------------------------|---|
| Travel and living expense | Travel and living expense for station management to renegotiate leases obtain necessary local permits |
| Travel and living expense | Travel and living expense for Project Manager (PM) to site and Vendor Locations during test and acceptance. |
| Travel and living expense | Travel and living expense for Station and Contract Engineers during Equipment test and install. |

Other Expenses

| Section | Question | Response |
|-------------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | Yes |
| | Non-zoning permits | Yes |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | Yes |
| | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | No |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | Yes |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

**Other
Expenses**

Other Expenses Not Listed

| Name | Description |
|---|---|
| Royale Sys. Support | Support for Interim Facility including temporary locations for Transmitter, Antenna & Services as described in Royale Systems LLC Quote #5 |
| US Customs Duty and VI tax on Repack Transmitter | unexpected local taxes and Duty assessed by US and Virgin Island Authority's |
| MVPD interface | Interface item required to provide interim feed to local MVPD during off air and during Interim STA operation pending full power operation of WZVI TV |
| Added legal costs | Added legal cost due to the shifting timing requirements multiple STA's and temporary locations in the facility and on the tower |

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|--------------------|--|--------------------|---------------------------|
| Interim Transmitter UAXTE-100 | \$16,400.00 | \$16,400.00 | | \$14,519.41 | |
| Shipping costs | <i>\$1,400.00</i> | \$1,400.00 | There is no Predetermined cost for this item. The only way the station can promptly restore television service to meet the August 1 2018 deadline is to Install Interim Transmission Equipment | \$1,074.93 | N/A |
| Initialization | <i>\$3,000.00</i> | \$3,000.00 | there is no predetermined cost for this item | \$2,937.50 | N/A |
| UHF - Air Cooled Solid State Transmitter .1 kW | <i>\$12,000.00</i> | \$12,000.00 | there is no predetermined cost for this item. | \$10,506.98 | N/A |
| Interim Transmitter UAXTE-100 | \$0.00 | \$0.00 | | \$0.00 | |
| UHF - Air Cooled Solid State Transmitter .1 kW | <i>\$0.00</i> | \$0.00 | N/A | N/A | N/A |

| | | | | | |
|--|---------------------|---------------------|---|--------------------|---|
| Primary Transmitter DTV Series | \$117,239.00 | \$115,539.00 | | \$80,545.40 | |
| Proof and Test | \$12,000.00 | \$12,000.00 | N/A | \$8,950.00 | Bottom Component for \$4472.47 is incorrect and should be discarded |
| Other -- Building Addition Size: 80.0 | \$20,000.00 | \$20,000.00 | N/A | N/A | N/A |
| Service entrance 3 phase/800 amp/208 volt | \$14,400.00 | \$13,700.00 | N/A | \$4,500.00 | N/A |
| UHF - Air Cooled Solid State Transmitter .1 kW | \$50,589.00 | \$50,589.00 | The transportation problems after 2017 Hurricanes in the Virgin Islands has shown the necessity of having spares is mandatory to provide ongoing emergency service to the viewership. Also it is necessary to add software control for quality and safety | \$49,895.40 | N/A |
| 5 Ton system | \$20,250.00 | \$19,250.00 | N/A | \$17,200.00 | N/A |
| Sub-total | \$133,639.00 | \$131,939.00 | N/A | \$95,064.81 | N/A |

| | | | | | |
|------------------------------|----------------|--------------|-----|--------------|-----|
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |
|------------------------------|----------------|--------------|-----|--------------|-----|

Components

| Actual Information Description | File Name |
|--|--|
| Shipping costs | <p>Component Description: Expedited transshipping of equipment to meet STI on air date</p> <p>Amount: \$663.80</p> <p>Component Description: Local Freight</p> <p>Amount: \$411.13</p> |
| Initialization | <p>Component Description: Interim transmitter Initialization in conjunction with on site personal</p> <p>Amount: \$2,937.50</p> |
| UHF - Air Cooled Solid State Transmitter .1 kW | <p>Component Description: Balance of contract including Tax</p> <p>Amount: \$4,676.85</p> <p>Component Description: Deposit paid with Order</p> <p>Amount: \$5,830.13</p> |
| UHF - Air Cooled Solid State Transmitter .1 kW | Information not provided. |

| | |
|---|---|
| Proof and Test | <div> <div> Component Description: Amount: </div> <div> Please discard this cost component as it is incorrect \$4,472.47 </div> </div> <div> <div> Component Description: Amount: </div> <div> Second 50% of contract. Prior to shipment amount. balance of invoice under Transmitter and Shipping \$4,475.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> Down payment for Proof and Test. This is the correct component. \$4,475.00 </div> </div> |
| Other -- Building Addition Size: 80.0 | Information not provided. |
| Service entrance 3 phase /800 amp/208 volt | <div> <div> Component Description: Amount: </div> <div> Electrical work to be performed at site to feed transmitter. \$4,500.00 </div> </div> |
| UHF - Air Cooled Solid State Transmitter .1 kW | <div> <div> Component Description: Amount: </div> <div> Second Payment of 50% prior to Shipment of Equipment. Facility ID 83270 Balance of invoice under Proof and Shipping \$22,987.50 </div> </div> |

| | | |
|--------------|-------------------------------|--|
| | Component Description: | Down payment on Transmitter Equipment |
| | Amount: | \$22,987.50 |
| | Component Description: | Duty collected on part shipment of Comark Transmitter |
| | Amount: | \$826.90 |
| | Component Description: | Input Module for Transmitter adapts IP to ASI |
| | Amount: | \$1,423.81 |
| | Component Description: | Transmitter integrated control system. |
| | Amount: | \$3,093.50 |
| | Component Description: | Duty and Excise Charges on partial transmitter shipment. Charges pre paid by local Local Storage and Transport contractor for WZVI. Bronx Commo. is a subsidiary of Startel Communications |
| | Amount: | \$826.90 |
| | | |
| 5 Ton system | Component Description: | Upgrade of Building Air Conditioning |
| | Amount: | \$17,200.00 |

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|-----------------------------|----------------|--|-------------|---------------------------|
| Interim Antenna 4DR-4-2HW | \$28,655.80 | \$28,655.80 | | \$26,498.95 | |
| UHF “Broadband Panel, Side Mount Auxiliary /Interim, 0 horizontally polarized | <i>\$1.00</i> | \$1.00 | N/A | N/A | N/A |
| Expedited Shipping | <i>\$700.00</i> | \$700.00 | There is no Predetermined cost for this item. The only way the station can promptly restore television service to meet the August 1 2018 deadline is to Install Interim Transmission Equipment | \$556.83 | N/A |
| Engineering Cost | <i>\$1,750.00</i> | \$1,750.00 | Engineering need for filing of STA for an Interim Facility necessitated by delays in equipment availability and recently discovered tower damage | \$1,750.00 | N/A |

| | | | | | |
|-------------------------|--------------------|-------------|--|-------------|-----|
| Installation of antenna | \$4,000.00 | \$4,000.00 | There is no Predetermined cost for this item. The only way the station can promptly restore television service to meet the August 1 2018 deadline is to Install Interim Transmission Equipment | \$4,000.00 | N/A |
| Legal Costs | \$20,000.00 | \$20,000.00 | Unexpected Legal fees incurred in filing for Interim STA required to meet post repack on air date due to delayed equipment delivery and recent discovery of tower damage | \$17,987.32 | N/A |

| | | | | | |
|--|--------------------|--------------------|--|--------------------|-----|
| UHF – Broadband Panel, Side Mount Auxiliary /Interim, 0 horizontally polarized | \$2,204.80 | \$2,204.80 | ***System Notice: Estimate adjusted and locked because line has been superseded. ****there is no Predetermined cost for this item. The only way the station can promptly restore television service to meet the August 1 2018 deadline is to Install Interim Transmission Equipment | \$2,204.80 | N/A |
| Primary Antenna AL8 | \$57,380.00 | \$38,400.00 | | \$24,707.00 | |
| UHF - High Power, Side Mount, basic slot antenna, 1 kW input, horizontally polarized | \$27,500.00 | \$27,500.00 | N/A | \$16,457.00 | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$2,500.00 | N/A | N/A | N/A |

| | | | | | |
|--------------------------------|----------------|--------------|--|--------------|-----|
| Sweep test of existing antenna | \$6,730.00 | \$8,400.00 | Estimated costs were not adequate to cover the personal and test Equipment transportation to the US VI | \$8,250.00 | N/A |
| Sub-total | \$86,035.80 | \$67,055.80 | N/A | \$51,205.95 | N/A |
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |

Components

| Actual Information | | |
|---|---|--|
| Description | File Name | |
| UHF 8" Broadband Panel, Side Mount Auxiliary /Interim, 0 horizontally polarized | Information not provided. | |
| Expidited Shipping | Component Description: Amount: | Expedited shipping to meet required on air date for Repack STA \$556.83 |
| Engineering Cost | Component Description: Amount: | Eng. for STA related to Interim facility to meet required on air date. \$1,750.00 |

| | |
|--|---|
| Installation of antenna | <div> <div>Component Description:</div> <div>Labor to install and connect Interim line and antenna for WZVI</div> </div> <div> <div>Amount:</div> <div>\$4,000.00</div> </div> |
| Legal Costs | <div> <div>Component Description:</div> <div>Please remove vender has withdrawn invoice</div> </div> <div> <div>Amount:</div> <div>\$552.50</div> </div> <div> <div>Component Description:</div> <div>Legal Fees related to granting of STA for Interim Facility to meet On Air Date</div> </div> <div> <div>Amount:</div> <div>\$17,987.32</div> </div> |
| UHF – Broadband Panel, Side Mount Auxiliary /Interim, 0 horizontally polarized | <div> <div>Component Description:</div> <div>Interim Antenna to support STA granted to meet Aug. 1 2018 deadline for repack</div> </div> <div> <div>Amount:</div> <div>\$1,859.60</div> </div> <div> <div>Component Description:</div> <div>Adapter: Cable N connector to Interim antenna input.</div> </div> <div> <div>Amount:</div> <div>\$345.20</div> </div> |

| | | | | | | | |
|---|---|--|--|--|---|--|--|
| <p>UHF - High Power, Side Mount, basic slot antenna, 1 kW input, horizontally polarized</p> | <table> <tr> <td data-bbox="711 98 1145 600"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 98 1430 600"> <p>50% Down payment adjusted for upgrade difference on antenna pricing (\$815.00) and fine matching components</p> <p>\$3,503.50</p> </td></tr> <tr> <td data-bbox="711 600 1145 1079"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 600 1430 1079"> <p>Invoice for services to install antenna.</p> <p>\$9,450.00</p> </td></tr> <tr> <td data-bbox="711 1079 1145 1182"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 1079 1430 1182"> <p>Second (Final) payment for WZVI Antenna & interface components.</p> <p>\$3,503.50</p> </td></tr> </table> | <p>Component Description:</p> <p>Amount:</p> | <p>50% Down payment adjusted for upgrade difference on antenna pricing (\$815.00) and fine matching components</p> <p>\$3,503.50</p> | <p>Component Description:</p> <p>Amount:</p> | <p>Invoice for services to install antenna.</p> <p>\$9,450.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>Second (Final) payment for WZVI Antenna & interface components.</p> <p>\$3,503.50</p> |
| <p>Component Description:</p> <p>Amount:</p> | <p>50% Down payment adjusted for upgrade difference on antenna pricing (\$815.00) and fine matching components</p> <p>\$3,503.50</p> | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>Invoice for services to install antenna.</p> <p>\$9,450.00</p> | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>Second (Final) payment for WZVI Antenna & interface components.</p> <p>\$3,503.50</p> | | | | | | |
| <p>Side mount brackets for high power antennas (if not included in antenna base cost)</p> | <p>Information not provided.</p> | | | | | | |

| | | |
|--------------------------------|-------------------------------|---|
| Sweep test of existing antenna | | |
| | Component Description: | 50% Deposit due with order, System Sweep is the same cost for ether antenna. it is more dependent on location than hardware. In this case they will need to ship test equip.& people to the US VI |
| | Amount: | \$4,125.00 |
| | | |
| | Component Description: | Second (Final) invoice for Antenna System Sweep |
| | Amount: | \$4,125.00 |

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|--------------------|--|--------------------|---|
| Interim Transmission Line | \$1,760.00 | \$1,600.00 | | \$1,600.00 | |
| Flexible Foam Transmission Line - dielectric, 7/8" | \$1,760.00 | \$1,600.00 | N/A | \$1,600.00 | N/A |
| Primary Transmission Line | \$1,320.00 | \$8,900.00 | | \$8,821.11 | |
| Flexible Foam Transmission Line - dielectric, 7/8" | \$1,320.00 | \$8,900.00 | Guidance in the Appendix to the 399 instructions did not fully cover the cost of Flexible Line for a short line. Current Vendor proposals show a much higher pricing for the short length of line plus mounting and erection materials | \$8,821.11 | have requested increase in estimate. using the Catalog of Estimated costs formula grossly under estimated cost for a short run. |
| Sub-total | \$3,080.00 | \$10,500.00 | N/A | \$10,421.11 | N/A |

| | | | | | |
|------------------------------|----------------|--------------|-----|--------------|-----|
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |
|------------------------------|----------------|--------------|-----|--------------|-----|

Components

| Actual Information | | |
|--|---|---|
| Description | File Name | |
| Flexible Foam Transmission Line - dielectric, 7/8" | Component Description: Amount: | Transmission line for Interim Transmission Facility \$1,600.00 |
| Flexible Foam Transmission Line - dielectric, 7/8" | Component Description: Amount: | Order of replacement connectors as wrong connectors were on hand \$780.00 |
| | Component Description: Amount: | Invoice to Install Transmission line. \$4,700.00 |
| | Component Description: Amount: | Amount of invoice reduced by \$716.19 for up grade of T.L. to 1 5/8" line from 7/8" Line. see letter of explanation page 2 of back up document. \$3,341.11 |

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|---------------------|--|---------------------|---------------------------|
| Primary Tower TOWER | \$1,212,500.00 | \$70,350.00 | | \$24,080.92 | |
| Tower Reinforcement | <i>\$50,000.00</i> | \$50,000.00 | Time delay and the probable requirement to use a mainland based tower crew make it necessary to increase the original estimate by \$15000.00 | \$8,160.92 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$20,000.00 | N/A | \$15,920.00 | N/A |
| Short Tower (less than 500') | \$84,200.00 | \$100.00 | N/A | N/A | N/A |
| Serious tower reinforcement /modifications | \$1,052,000.00 | \$250.00 | N/A | N/A | N/A |
| Sub-total | \$1,212,500.00 | \$70,350.00 | N/A | \$24,080.92 | N/A |
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |

Components

| Actual Information | |
|---------------------|---|
| Description | File Name |
| Tower Reinforcement | Component Description: Materials to reinforce Flag Hill Tower to accept WZVI Antenna. Per agreement with Tower owner. Invoice to provide payment in advance. |
| | Amount: \$8,160.92 |

| | | |
|---|-------------------------------|--|
| Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study | Component Description: | Second phase tower study to determine material and services necessary to bring WZVI Repack Tower to Standard and Owner Requirement. |
| | Amount: | \$2,500.00 |
| | Component Description: | Corrected USA Engineering Invoice as to Project Name IE WZVI Repack |
| | Amount: | \$1,500.00 |
| | Component Description: | Mapping of poorly documented tower. Flag Hill, St Thomas, US VI |
| | Amount: | \$11,920.00 |
| | Component Description: | Long awaited inventory has finally allowed the completion of a study deterring the capability of the WZVI leased tower to support the on air Antenna. Additional Engineering work and modification will be necessary prior to July |
| | Amount: | \$1,500.00 |
| Short Tower (less than 500') | Information not provided. | |

| | |
|--|---------------------------|
| Serious tower reinforcement /modifications | Information not provided. |
|--|---------------------------|

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|---------------------|--|---------------------|---------------------------|
| Outside Professional Services | \$191,400.00 | \$211,810.00 | | \$155,876.40 | |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$2,235.00 | N/A |
| Project management of the transition | \$82,160.00 | \$112,160.00 | When I estimated Project I had no idea of the difficulty in working in the VI after the 2017 hurricanes. Late deliveries, ,tower problems, the activation of a Interim facility & the shortage of qualified personnel has required far more time than expected | \$98,164.05 | N/A |

| | | | | | |
|---|--------------------|-------------|---|-------------|-----|
| Travel and living expense | \$34,000.00 | \$34,000.00 | Because of the shortage of accommodations due to the 2017 hurricanes and the re building of he tourist trade have made the expense of Travel Costs to and in the VI far greater than comparable cost on the mainland US | \$24,398.70 | N/A |
| Additional Field Engineering Service, 10 Days | \$25,000.00 | \$25,000.00 | Time and the added local Coved-19 protocols have added substantial cost increases to this service area. | \$19,147.40 | N/A |
| RF Exposure Measurements | \$21,050.00 | \$9,500.00 | N/A | N/A | N/A |
| Attorney Fees - Negotiation of lease and other matters for shared locations | \$4,210.00 | \$4,000.00 | N/A | \$0.00 | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | \$1,242.50 | N/A |

| | | | | | |
|---|----------------|--------------|--|--------------|---|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$8,400.00 | Additional correspondence and preparation of fillings related to station site change due to loss of tower location related to 2017 Hurricanes in the US VI | \$8,188.75 | Amount c corresponde and activi related to destruction station by t Hurricanes additional F interactio related to tir of repack a location c station. |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | \$750.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | \$1,750.00 | N/A |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$0.00 | N/A |
| Sub-total | \$191,400.00 | \$211,810.00 | N/A | \$155,876.40 | N/A |
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |

Components

Actual Information
Description

File Name

| | | |
|--|---|--|
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. | |
| Prepare and or review reimbursement form | Component Description: Amount: | Revue and guidance on preparation of Form 399 \$2,235.00 |
| Project management of the transition | Component Description: Amount: | Program Management WZVI USVI Repack including travel to the VI October 2018 \$11,500.00 |
| | Component Description: Amount: | Balance of September Program Management cost for September.2018 \$3,107.80 |
| | Component Description: Amount: | WZVI-Tv Repack Project Management for May, June and July 2018 Balance of invoice under Expences \$21,206.25 |
| | Component Description: Amount: | PM WZVI Transmitter and Antenna Install. Invoice delayed Due to extended illness of Program Managers Wife \$13,437.50 |

| | | |
|---------------------------|-------------------------------|---|
| | Component Description: | Project Management functions related to repack of WZVI and FCC filings. |
| | Amount: | \$3,212.50 |
| | Component Description: | Management component of Blair invoice w/ revised cover letter |
| | Amount: | \$13,437.50 |
| | Component Description: | Program Manager services related to WZVI repack 1/1 /2018 to 4/30/2018 Expenses removed. |
| | Amount: | \$15,356.25 |
| Travel and living expense | Component Description: | WZVI Program Management Charges 11 & 12 of 2018. Delay in filing due to illness in PM's family. |
| | Amount: | \$11,625.00 |
| | Component Description: | PM portion of invoice balance under Expenses. |
| | Amount: | \$18,718.75 |
| | Component Description: | Expenses to and from Vi 10//8-10/15 /2018 in support of WZVI Repack |
| | Amount: | \$2,836.64 |

| | |
|-------------------------------|---|
| Component Description: | Travel component of Blair invoice w/ revised cover letter |
| Amount: | \$6,028.41 |

| | |
|-------------------------------|--|
| Component Description: | WZVI Program Management expense Charges 11 & 12 of 2018 Delay in filing due to illness in PM's family. |
| Amount: | \$3,445.99 |

| | |
|-------------------------------|--|
| Component Description: | Expenses related to travel to the VI in support of equipment install. Balance of invoice located under Project Management. . |
| Amount: | \$2,783.21 |

| | |
|-------------------------------|---|
| Component Description: | Travel component of Hitachi Comark invoice. \$1000.00 airfare, \$2250.00 Travel Expense . |
| Amount: | \$3,250.00 |

| | |
|-------------------------------|--|
| Component Description: | Expenses related to PM travel balance of invoice covered under Project Management. |
| Amount: | \$6,054.45 |

| | |
|---|---|
| | <p>Component Description: Travel component of program Manager invoice</p> <p>Amount: \$6,028.41</p> |
| Additional Field Engineering Service, 10 Days | <p>Component Description: Rental of Test equipment for limited proof of performance after interim install of Comark Transmitter final location to be determined</p> <p>Amount: \$3,933.24</p> <p>Component Description: Services & Equipment Component of Hitachi Comark invoice. Services \$10,000.00 Test Equipment \$1,000.00</p> <p>Amount: \$11,000.00</p> <p>Component Description: Rental of Test Equipment for testing of Interim Transmitter and Antenna</p> <p>Amount: \$4,214.16</p> |
| RF Exposure Measurements | Information not provided. |
| Attorney Fees - Negotiation of lease and other matters for shared locations | Information not provided. |

| | | | | | | | | | | | | | | | | | | | | | |
|--|---|------------------------|--|---------|------------|------------------------|--|---------|----------|------------------------|--|---------|----------|------------------------|---|---------|------------|------------------------|--|---------|----------|
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | <table><tr><td>Component Description:</td><td>Legal work related to the WZVI License Application</td></tr><tr><td>Amount:</td><td>\$1,242.50</td></tr></table> | Component Description: | Legal work related to the WZVI License Application | Amount: | \$1,242.50 | | | | | | | | | | | | | | | | |
| Component Description: | Legal work related to the WZVI License Application | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$1,242.50 | | | | | | | | | | | | | | | | | | | | |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | <table><tr><td>Component Description:</td><td>Invoice for Professional Services related to WZVI Channel Repack</td></tr><tr><td>Amount:</td><td>\$4,283.75</td></tr><tr><td>Component Description:</td><td>Portion of Invoice related to filing Form 2100</td></tr><tr><td>Amount:</td><td>\$558.75</td></tr><tr><td>Component Description:</td><td>E-mail between John Burgett and Client explaining Repack requirments</td></tr><tr><td>Amount:</td><td>\$372.50</td></tr><tr><td>Component Description:</td><td>Correspondence related to repack timing because of Hurricanes in the VI</td></tr><tr><td>Amount:</td><td>\$1,490.00</td></tr><tr><td>Component Description:</td><td>Professional services and filling fees related to extension of WZVI repack CP</td></tr><tr><td>Amount:</td><td>\$552.50</td></tr></table> | Component Description: | Invoice for Professional Services related to WZVI Channel Repack | Amount: | \$4,283.75 | Component Description: | Portion of Invoice related to filing Form 2100 | Amount: | \$558.75 | Component Description: | E-mail between John Burgett and Client explaining Repack requirments | Amount: | \$372.50 | Component Description: | Correspondence related to repack timing because of Hurricanes in the VI | Amount: | \$1,490.00 | Component Description: | Professional services and filling fees related to extension of WZVI repack CP | Amount: | \$552.50 |
| Component Description: | Invoice for Professional Services related to WZVI Channel Repack | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$4,283.75 | | | | | | | | | | | | | | | | | | | | |
| Component Description: | Portion of Invoice related to filing Form 2100 | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$558.75 | | | | | | | | | | | | | | | | | | | | |
| Component Description: | E-mail between John Burgett and Client explaining Repack requirments | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$372.50 | | | | | | | | | | | | | | | | | | | | |
| Component Description: | Correspondence related to repack timing because of Hurricanes in the VI | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$1,490.00 | | | | | | | | | | | | | | | | | | | | |
| Component Description: | Professional services and filling fees related to extension of WZVI repack CP | | | | | | | | | | | | | | | | | | | | |
| Amount: | \$552.50 | | | | | | | | | | | | | | | | | | | | |

| | | |
|---|---|---|
| | Component Description: Amount: | Email related to filling of FCC form 2100 \$186.25 |
| | Component Description: Amount: | Please hold this application as I am having the invoice reissued. I need to close the file as I will be on site working \$4,283.75 |
| | Component Description: Amount: | Phone meetings between Attorney and Client regarding repack of TV Stations in the VI \$745.00 |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Component Description: Amount: | Prep of Engineering for WZVI License application \$750.00 |

| | | | | | |
|--|--|-------------------------------|---|----------------|------------|
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | <table> <tr> <td>Component Description:</td><td>Preparation of Initial Engineering Application for CP for Repack of WZVI DT</td></tr> <tr> <td>Amount:</td><td>\$1,750.00</td></tr> </table> | Component Description: | Preparation of Initial Engineering Application for CP for Repack of WZVI DT | Amount: | \$1,750.00 |
| Component Description: | Preparation of Initial Engineering Application for CP for Repack of WZVI DT | | | | |
| Amount: | \$1,750.00 | | | | |
| | <table> <tr> <td>Component Description:</td><td>Engineering portion of repack CP</td></tr> <tr> <td>Amount:</td><td>\$1,750.00</td></tr> </table> | Component Description: | Engineering portion of repack CP | Amount: | \$1,750.00 |
| Component Description: | Engineering portion of repack CP | | | | |
| Amount: | \$1,750.00 | | | | |
| | <table> <tr> <td>Component Description:</td><td>Invoice amount</td></tr> <tr> <td>Amount:</td><td>\$1,750.00</td></tr> </table> | Component Description: | Invoice amount | Amount: | \$1,750.00 |
| Component Description: | Invoice amount | | | | |
| Amount: | \$1,750.00 | | | | |
| Perform engineering study for new channel assignment and antenna development | <table> <tr> <td>Component Description:</td><td>Invoice for repack Engineering work related to WZVI-DT after the Hurricanes in the VI</td></tr> <tr> <td>Amount:</td><td>\$2,400.00</td></tr> </table> | Component Description: | Invoice for repack Engineering work related to WZVI-DT after the Hurricanes in the VI | Amount: | \$2,400.00 |
| Component Description: | Invoice for repack Engineering work related to WZVI-DT after the Hurricanes in the VI | | | | |
| Amount: | \$2,400.00 | | | | |

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|--------------------|--|--------------------|---------------------------|
| Other Expenses | \$100,608.81 | \$91,558.81 | | \$62,464.06 | |
| Added legal costs | <i>\$25,000.00</i> | \$25,000.00 | No predetermined cost | \$19,297.50 | N/A |
| MVPD interface | <i>\$1,423.81</i> | \$1,423.81 | N/A | \$1,423.81 | N/A |
| US Customs Duty and VI tax on Repack Transmitter | <i>\$6,500.00</i> | \$6,500.00 | Unexpected Tax & Duty assessed by Virgin Island and US customs | \$4,973.25 | N/A |
| Royale Sys. Support | <i>\$30,000.00</i> | \$30,000.00 | Costs for services to support Interim Facility pending installation of permanent Repack equipment for WZVI | \$27,178.00 | N/A |
| MVPD Notification of Channel Change | <i>\$1,300.00</i> | \$1,300.00 | N/A | \$1,165.00 | N/A |
| DTV Medical Facility Notification | \$11,550.00 | \$2,500.00 | N/A | \$1,152.60 | N/A |

| | | | | | |
|--|--------------------|-------------|--|------------|--|
| FCC Filing Fees - Form 2100 license to cover application | \$335.00 | \$335.00 | Mistype in budget | \$335.00 | Additional filling fees related to relocation and off air status because of two Hurricanes destroying the existing station. |
| Local Zoning | \$2,500.00 | \$2,500.00 | N/A | N/A | N/A |
| Non-zoning permits | \$1,500.00 | \$1,500.00 | N/A | N/A | N/A |
| Equipment Delivery and Handling Charges | \$12,000.00 | \$12,000.00 | Continued shipping difficulties into the VI post the Hurricanes of 2017 are being reflected in higher than expected shipping costs. Costs have not come down for transport to the VI | \$6,938.90 | Costs for shipments to the Virgin Islands have been much greater than expected. I missed the cost difference and will update the cost for approval |

| | | | | | |
|---|-------------------|--------------|---|--------------|-----|
| Equipment Storage | \$6,000.00 | \$6,000.00 | Invoices are now coming in for storage and transport of materials and are greater than estimated because of a shortage of warehousing due to the destruction of buildings during the Hurricanes in 2017 | N/A | N/A |
| Develop and air announcement of upcoming channel change | \$2,500.00 | \$2,500.00 | N/A | N/A | N/A |
| Sub-total | \$100,608.81 | \$91,558.81 | N/A | \$62,464.06 | N/A |
| Total for all systems | \$1,727,263.61 | \$583,213.61 | N/A | \$399,113.25 | N/A |

Components

| Actual Information | |
|--------------------|--|
| Description | File Name |
| Added legal costs | <p>Component Description: Portion of invoice related to WZVI Repack with Letter</p> <p>Amount: \$195.00</p> <p>Component Description: Legal work related to the Repack of WZVI</p> <p>Amount: \$410.00</p> |

| | |
|-------------------------------|---|
| Component Description: | Legal work related to the Repack of WZVI related to multiple Issues including Equipment, Site & Manpower Availability |
| Amount: | \$2,050.00 |

| | |
|-------------------------------|---|
| Component Description: | Legal fees related to the complexity of the repack of WZVI in the Virgin Islands (VI) |
| Amount: | \$12,370.00 |

| | |
|-------------------------------|---|
| Component Description: | Legal work related to the Repack of WZVI related to multiple Issues including Equipment, Site & Manpower Availability |
| Amount: | \$2,010.00 |

| | |
|-------------------------------|---|
| Component Description: | Legal work related to the Repack of WZVI related to multiple Issues including Equipment, Site & Manpower Availability |
| Amount: | \$2,262.50 |

| | |
|-------------------------------|---|
| Component Description: | Legal services related to WZVI Repack in the VI |
| Amount: | \$552.50 |

| | |
|---|---|
| MVPD interface | <p>Component Description: H264 Encoder W /Dolby for ASI feed to local HVPD See cover letter</p> <p>Amount: \$1,423.81</p> |
| US Customes Duty and VI tax on Repack Transmitter | <p>Component Description: Tax and Duty levied by the US Customs service and the government of the Virgin Islands</p> <p>Amount: \$4,973.25</p> |
| Royale Sys. Support | <p>Component Description: Services Listed in Royale Systems Quote #5 (included with billing) for 155 days</p> <p>Amount: \$19,685.00</p> <p>Component Description: Delayed invoice for services to Alpha Broadcasting</p> <p>Amount: \$7,493.00</p> |
| MVPD Notification of Channel Change | <p>Component Description: Preparation of MVPV Notice of Channel Change</p> <p>Amount: \$1,165.00</p> |

| | |
|--|--|
| DTV Medical Facility Notification | <div> Component Description: Invoice for research and notification of Medical Facilities related to Repack to CH 20 </div> <div> Amount: \$1,152.60 </div> |
| FCC Filing Fees - Form 2100 license to cover application | <div> Component Description: reimbursement of License Fee WZVI Repack </div> <div> Amount: \$335.00 </div> <div> Component Description: Amount removed at C Young request </div> <div> Amount: N/A </div> |
| Local Zoning | Information not provided. |
| Non-zoning permits | Information not provided. |
| Equipment Delivery and Handling Charges | <div> Component Description: Second invoice for 50% of contract. Prior to shipment payment. Balance of invoice in Transmitter and Proof </div> <div> Amount: \$372.50 </div> <div> Component Description: Balance of shipping cost for WZVI Transmitter </div> <div> Amount: \$1,175.00 </div> |

| | | |
|-------------------|-------------------------------|--|
| | Component Description: | Overnight shipment or replacement connectors to meet installation schedule |
| | Amount: | \$189.50 |
| | Component Description: | Invoice for part shipment of Transmitter System |
| | Amount: | \$3,000.00 |
| | Component Description: | 50% of export packing amount on ERI Invoice WZVI-001 broken out in the attached cover letter |
| | Amount: | \$100.00 |
| | Component Description: | Shipment cost for ERI antenna to the VI |
| | Amount: | \$1,629.40 |
| | Component Description: | 50% Shipping cost to VI for Transmitter Equipment balance of invoice in transmitter category |
| | Amount: | \$372.50 |
| | Component Description: | Second (Final) Payment for Export Packing. |
| | Amount: | \$100.00 |
| Equipment Storage | Information not provided. | |

| | |
|---|---------------------------|
| Develop and air announcement of upcoming channel change | Information not provided. |
|---|---------------------------|

**Cost
Information****Grand Total**

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$1,727,263.61 | \$583,213.61 | \$399,113.25 |

Reimbursement Status

| Question | Response |
|--|----------|
| The facility has ceased operating on its pre-auction channel. | Yes |
| Construction of final facilities or all necessary modifications are complete. | No |
| All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

| Certification | Section | Question | Response |
|---------------|---|---|----------|
| | Submission of Estimated Expenses Statements | <p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p> | |
| | | <ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. | |

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| | |
|---|---|
| <p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p> | |
| <p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p> | <p>Dirk B Freeman <i>Project Manager</i></p> <p>02/21/2021</p> |

| Certification | Section | Question | Response |
|---------------|--|--|----------|
| | Submission of Actual Cost Documentation Statements | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). | |
| | | <ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. | |

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

| | |
|--|--|
| <p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p> | |
| <p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p> | <p>Dirk B Freeman <i>Project Manager</i></p> <p>02/21/2021</p> |

Attachments