



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **2174** | Service: **DTV** | Call **WMTJ** | Channel: **15 (UHF)** |
ID: | Sign:
File **0000028744**
Number:
FRN: **0001731298** | Date **06/10**
Submitted: **/2021**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC. Doing Business As: SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC.	P. O. BOX 21345 SAN JUAN, PR 00928 United States	+1 (787) 766-2600	ca_adiaz@suagm.edu	Private Not-for-Profit Educational Institution

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Ariel Diaz <i>Engineering VP</i> SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC.	ARIEL DIAZ Sistema-TV PO Box 21345 San Juan, PR 00928 United States	+1 (787) 766-2600	ca_adiaz@uagm.edu

**Broadcaster
Information
and
Transition
Plan**

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	File CP, Perform Tower inspection and orders for equipment. File STA, Field Survey and Design. Install interim antenna. Remove present antenna. New equipment installation. Send notifications. File License. Narrative Attached.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Auxiliary
Transmitter****Add Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Backup Transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	DT835A
	Year	2000
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3 kW

**Auxiliary
Transmitter****New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	MPTV-PRLX-U3
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	5 kW
	Justification for New Transmitter	The original manufacturer ADC Telecommunication is no longer on the market. The successor manufacturer does not support this product

**Auxiliary
Transmitter****Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	40.0 feet
	Other Electrical Service	Yes

	Description	Electrical Panel Distribution modifications, circuit breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Equipment Crating	Equipment Crating for Ocean Shipping
Upgraded Mask Filter from 6 to 8 poles	Charge to replace an included RF Mask Filter on the transmitter proposal with 8 pole filter

Motorized Switch	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal as the existing transmission system
Maritime Transportation	Due to the particular conditions of the island, special maritime transportation is required to a port

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	CTT-U DCX-1 Millenium
	Year	2004
	Type	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	20 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	MPTV- PRLX-U6
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	9.7 kW
	Justification for New Transmitter	Hitachi Kokusai Electric Comark LLC (HKCM) informed us that they will not be able to re- channel our DCX transmitter. The request for a solid state transmitter is because the cost of a new IOT DCX paragon transm. is considerably higher than a Solid State

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	200.0 feet
	Other Electrical Service	Yes
	Description	Distribution panel modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	Yes

	Size	164.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Equipment Crating	Equipment Crating for Ocean Shipping
Maritime Transportation	Due to the particular conditions of the island, special maritime transportation is required to a port
System Design and Site Survey	System Design based on Site Survey to prepare an as built and present modifications to accommodate the new transmitters, Filters, RF components. Prepare electrical distribution based on the existing and new components associated with the transition
Upgraded RF Mask Filter to 8 pole	Charge to replace an included RF Mask Filter on the transmitter proposal with 8 pole filter
Transmitter Motorized Switch replacement	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal as the existing transmission system

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Primary
Antenna**

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	178.0 kW

Manufacturer	
Model	TFU- 16DSC-R S300
Year	2008

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	174.0 kW
	Manufacturer	

Model	TFU-16DSC-R S300
Year	2017
Justification for New Antenna	Narrowband Slotted coaxial antenna not suited for rechanneling

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	4 1/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes

Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes
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**Primary
Antenna**

Other Antenna Cost Not Listed

Name	Description
Maritime Transportation	Due to the particular conditions of an island, special maritime transportation is required from port to port

**Interim
Antenna**

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	178.0 kW
	Manufacturer	
	Model	TFU- 16DSC-R S300

Year	2017
Justification for New Antenna	Interim Antenna to operate while the existing antenna is removed and the final antenna for the new channel is installed on the tower.

Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Antenna

Other Antenna Cost Not Listed

Name	Description
Maritime Transportation	Due to the particular conditions of an island, special maritime transportation is required from port to port

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary
Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	240 feet per run

Primary **New Transmission Line**
Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	280 feet per run
	Justification for New Transmission Line	Existing Transmission line can't be re-used because it have a prohibited length for the re-packed channel

Primary **Other Transmission Line Expenses Not Listed**
Transmission Line

Name	Description
Test for Reducer	Test transition of 4 inch at 50 ohms
Reducer 6 to 4 inch	Reducer for antenna input 6 to 4 inch reducer at 50 ohms

Interim
Transmission Line

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Type	Flexible Air
	Diameter	4 inches
	Segment Length	N/A
	Other Segment Length	
	Number of parallel runs	1
	Length	240 feet per run
	Justification for New Transmission Line	Interim transmission Line for the Interim antenna, to operate while the existing antenna and transmission line are removed and the final antenna with its transmission line for the new channel are installed on the tower

Interim
Transmission Line

Other Transmission Line Expenses Not Listed

Information not provided.

**Tower
Equipment
And
Rigging
Costs**

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

**Primary
Tower**

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure Registration	Do you have a tower registration number?	No
	ASR Number	
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 18' 27.8" N-
	Longitude (NAD83)	065° 47' 41.5" W-
	Overall Structure Height	198.00 feet
	Support Structure Height	198.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	3297.00 feet

	Structure Type	TOWER - Free Standing or Guyed Structure
	Tower Owner	Sistema Universitario Ana G Mendez Inc.
	Date Constructed	10/01/2008

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Construct New
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure Registration	Do you have a tower registration number?	No
	ASR Number	
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 18' 27.8" N-
	Longitude (NAD83)	065° 47' 41.5" W-
	Overall Structure Height	198.00 feet
	Support Structure Height	198.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	3297.00 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

Tower Owner	Sistema Universitario Ana G Mendez Inc.
Date Constructed	10/01/2008

**Primary
Tower**

Tower Construction Costs

Section	Question	Response
Construct New Tower	Use	Primary (Main)
	Description of Use	N/A
	Is this a request for upgraded equipment?	No
	Height	198.00 feet
	Justification for New Tower	The existing tower failed for TIA/EIA 222 Rev. G and for Rev. H. A structural analysis from Valmont (the existing tower manufacturer) concluding that the tower does not comply and cannot be modified to meet the current code is attached.

**Primary
Tower**

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

**Primary
Tower**

Other Tower Expenses Not Listed

Name	Description
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Foundation Construcction	Materials Foundation, Installation of micropiles and pile cap, mobilization / demobilization
Existing Foundation Demolition and tower decommission	Existing Foundation demolition and tower decommission
Maritime transportation	Ocean freight estimated by the tower manufacturer to San Juan Port
Rigger cost for antenna relocation	Antenna and transmission line removal from exiting tower and re-installation to the new tower
Tower transportation to site and Erection	Terrain transportation from the maritime port, logistic and transportation. Tower erection
Foundation Design	Foundation design signed and sealed with calculations.
Local and federal permits	Required local and US Forest Service construction permits.
Foundation inspection and supervision	Construction inspection and compliances certifications

**Outside
Professional Services Costs**

Section	Question	Response
Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	618
	Explanation	External resource are required for management this project. The technical and administrative personnel are occupied in daily operations of the station. The Budgeting's constrains of the NCE (PBS) TV station prevent reassign functions or increase personnel
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes

	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No

	Number of Days	N/A
	Justification	N/A

Outside Professional Services Costs **Other Professional Services Expenses Not Listed**
Services not provided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

**Other
Expenses**

Other Expenses Not Listed

Name	Description
Local Sales and Use Taxes	Sales taxes based on 11.5 percent and service taxes based on 4 percent This amount corresponds to a sales and use tax to be paid by any who imports tangible personal property into Puerto Rico or provides services in relation to any property from abroad

**Cost
Information**

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter MPTV-PRLX- U6	\$601,939.04	\$457,239.04		\$423,300.00	
Transmitter Motorized Switch replacement	<i>\$4,835.00</i>	\$4,835.00	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal with a motorized Switch as the existing transmission system	\$4,351.00	N/A
Upgraded RF Mask Filter to 8 pole	<i>\$15,000.00</i>	\$15,000.00	Charge to replace an included RF Mask Filter of 6 pole on the transmitter proposal with 8 pole	\$13,500.00	N/A

System Design and Site Survey	\$15,300.00	\$15,300.00	System Design based on Site Survey to prepare an as built and present modifications to accommodate the new transmitters, Filters, RF components. Prepare electrical distribution based on the existing and new components associated with the transition. Mechanical, Electrical and RF Design for the new transmitter	\$13,770.00	N/A
Maritime Transportation	\$5,020.00	\$5,020.00	Due to the particular conditions of an island, special maritime transportation is required from port to port	\$4,518.00	N/A

Equipment Crating	\$4,500.00	\$4,500.00	Equipment Crating required for Maritime Transportation Quotation attached WMTJ Parallax U6 10kW revised options, Part No. NS1	\$4,050.00	N/A
Other Electrical Service: Distribution panel modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation	\$36,300.00	\$36,300.00	Surge Suppressor \$5,250.00, Voltage Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS \$46,912.00 (Quote from CLARY Corp) are required for new transmitter installation	\$33,111.00	N/A

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$350,000.00	Solid state transmitter's request, the cost of a new IOT transmitter is higher than a SS (attached P3245-R1 WMTJ Main Tx). (DA 16-1164 MB Docket No. 16-306 GN Docket No. 12-268). One power-level step up in transmitter	\$350,000.00	We are eliminating an invoice that indicate - need more information - and including invoice with quotation
Other -- Building Addition Size: 164.0	\$21,284.04	\$21,284.04	The heat exchangers for the transmitter are longer than the existing ones. To accommodate them in the room it will be necessary to relocate the intake and exhaust ventilation walls and replace the steel louvers with the metal ducts around the units. The load walls to be modified are concrete and have a thickness of 8 "deep.	N/A	N/A

2" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$5,000.00	N/A	N/A	N/A
Auxiliary Transmitter MPTV-PRLX-U3	\$323,895.00	\$275,355.00		\$246,859.50	
Maritime Transportation	\$5,020.00	\$5,020.00	Due to the particular conditions of an island, special maritime transportation is required from port to port	\$4,518.00	N/A
Motorized Switch	\$4,835.00	\$4,835.00	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal with a motorized Switch as the existing transmission system	\$4,351.50	N/A
Upgraded Mask Filter from 6 to 8 poles	\$15,000.00	\$15,000.00	Charge to replace an included RF Mask Filter of 6 pole on the transmitter proposal with 8 pole filter	\$13,500.00	N/A

Equipment Crating	\$4,500.00	\$4,500.00	Equipment Crating required for Maritime Transportation Quotation attached P2986A-R1 AUX WMTJ Parallax U3 5kW Proposal Part No. NS1	\$4,050.00	N/A
Other Electrical Service: Electrical Panel Distribution modifications, circuit breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation	\$20,000.00	\$20,000.00	To increase the capacity of the surge suppressor, voltage regulator and UPS for the main transmitter and add the load The transmitter facilities are located on a Rain Forest where the power fluctuations are severe and contiguous	\$17,940.00	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$1,040.00	\$1,000.00	N/A	N/A	N/A

UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW	\$273,500.00	\$225,000.00	Upgrade request from air cooled to liquid cooled transmitter because the air cooled require an additional stepdown transformer (480 to 208 V) and additional wiring for the input. attached quote for both P2986A-R1 AUX Tx WMTJ P3231-R1 WMTJ, P3231-R1 WMTJ	\$202,500.00	N/A
Sub-total	\$925,834.04	\$732,594.04	N/A	\$670,159.50	N/A
Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A

Components

Actual Information	
Description	File Name

Transmitter Motorized Switch replacement	Component Description:	40% OF TRANSMITTER MOTORIZED SWITCH Amended proposal dated 3/8 /18
	Amount:	\$1,934.00
	Component Description:	50% OF TRANSMITTER MOTORIZED SWITCH
	Amount:	\$2,417.00
Upgraded RF Mask Filter to 8 pole	Component Description:	40% OF UPGRADED RF MASK FILTER Amended proposal dated 3/8/18
	Amount:	\$6,000.00
	Component Description:	50% OF UPGRADED RF MASK FILTER
	Amount:	\$7,500.00
System Design and Site Survey	Component Description:	50% OF SYSTEM DESIGN
	Amount:	\$7,650.00
	Component Description:	40% OF SYSTEM DESIGN AND SITE SURVEY Amended proposal dated 3/8 /18
	Amount:	\$6,120.00

Maritime Transportation	<div> <div> Component Description: Amount: </div> <div> 50% OF MARITIME TRANSPORTATION \$2,510.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> 40% OF MARITIME TRANSPORTATION Amended proposal dated 3/8/18 \$2,008.00 </div> </div>
Equipment Crating	<div> <div> Component Description: Amount: </div> <div> 50% OF EQUIPMENT CRATING REQUIRED FOR MARITIME TRANSPORTATION \$2,250.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> Amended proposal dated 3/8/18 40% OF EQUIPMENT CRATING REQUIRED FOR MARITIME TRANSPORTATION \$1,800.00 </div> </div>

Other Electrical Service:
Distribution panel
modification and rewiring
for new transmitters
Surge Protector, Voltage
Regulator and UPS are
required for the new
transmitter installation

Component Description:

40% OF SURGE
SUPPRESSOR
(\$2,100) AND
VOLTAGE
REGULATOR
(\$9,358) Amended
proposal dated 3/8
/18

Amount:

\$11,458.00

Component Description:

10% EQUIPMENT
AND SERVICES

Amount:

\$7,330.00

Component Description:

50% OF SURGE
SUPPRESSOR
(\$2,625) AND
VOLTAGE
REGULATOR
(\$11,698)

Amount:

\$14,323.00

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	<div> Component Description: 10% PARALLAX 10KW UHF LIQUID COOLED DIGITAL TRANSMITTER </div> <div> Amount: \$35,000.00 </div>
	<div> Component Description: 40% OF PARALLAX 10KW UHF LIQUID COOLED DIGITAL TRANSMITTER Amended proposal dated 3/8/18 </div> <div> Amount: \$140,000.00 </div>
	<div> Component Description: 50% OF PARALLAX 10KW UHF LIQUID COOLED DIGITAL TRANSMITTER </div> <div> Amount: \$175,000.00 </div>
Other -- Building Addition Size: 164.0	Information not provided.
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.
Maritime Transportation	<div> Component Description: 50% of maritime transportation </div> <div> Amount: \$2,510.00 </div> <div> Component Description: 40% of maritime transportation </div> <div> Amount: \$2,008.00 </div>

Motorized Switch	Component Description:	40% of motorized switch
	Amount:	\$1,934.00
	Component Description:	50% of motorized switch
	Amount:	\$2,417.50
Upgraded Mask Filter from 6 to 8 poles	Component Description:	40% of upgraded mask filter
	Amount:	\$6,000.00
	Component Description:	50% of upgraded mask filter
	Amount:	\$7,500.00
Equipment Crating	Component Description:	40% of equipment crating for maritime transportation
	Amount:	\$1,800.00
	Component Description:	50% of equipment crating for maritime transportation
	Amount:	\$2,250.00
Other Electrical Service: Electrical Panel Distribution modifications, circuit breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation	Component Description:	Installation of heat exchangers and 2 pump systems for the transmitter
	Amount:	\$17,940.00
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	

UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW		
	Component Description:	50% OF PARALLAX 5KM UHF LIQUID COOLED DIGITAL TRANSMITTER
	Amount:	\$112,500.00
	Component Description:	40% OF PARALLAX 5KM UHF LIQUID COOLED DIGITAL TRANSMITTER
	Amount:	\$90,000.00

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TFU-16DSC-R S300	\$133,780.00	\$42,900.00		\$0.00	
Maritime Transportation	<i>\$14,500.00</i>	\$14,500.00	Due to the particular conditions of an island, special maritime transportation is required from port to port. Quote includes the transmission line volume and weight	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	\$0.00	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$0.00	NO CHANGE	N/A	N/A

Primary	\$240,045.00	\$189,017.00		\$147,951.10	
Antenna TFU- 16DSC-R S300					
Maritime Transportation	\$16,535.00	\$16,535.00	Due to the particular conditions of an island, maritime transportation is required from port to port. Quote includes the antenna and tx line volume and weight. Attached Current cost invoiced by Dielectric 14,500 + cost paid to the port's admin (CCS) 2,035	\$2,035.00	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$4,725.00	ANALYSIS TO BE ON LARGE OD SUPPORT POLE WITH DIAMETER OF 5.5 FT TO 4.0 FT APPROX. IN ANTENNA APERTURE. See proposal 900110CMZ WMTJ Antenna Scatter Analysis from Dielectric	\$0.00	N/A

Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	\$15,768.00	N/A
Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed)	\$9,570.00	\$9,100.00	N/A	\$7,732.80	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	\$0.00	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$69,049.35	***System Notice: Estimate adjusted and locked because line has been superseded. ***the original estimated cost for lower power side mount antenna is \$139440	\$61,207.65	The sub total is not greater than estimated cost.
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$61,207.65	***System Notice: Estimate adjusted and locked because line has been superseded. ***NO CHANGE	\$61,207.65	N/A
Sub-total	\$373,825.00	\$231,917.00	N/A	\$147,951.10	N/A

Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A
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Components

Actual Information	
Description	File Name
Maritime Transportation	Information not provided.
Side mount brackets for high power antennas (if not included in antenna base cost)	Component Description: 45% with order prior to shipment for side mount brackets Amount: N/A
Sweep test of existing antenna	Information not provided.
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	Information not provided.
Maritime Transportation	Component Description: MARITIME TRANSPORTATION Amount: \$390.00 Component Description: MARITIME TRANSPORTATION Amount: \$1,645.00 Component Description: Freight, shipping and handling expenses 40'dry container Amount: \$14,310.00

Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	<div> Component Description: SCATTER ANALYSIS OF UHF SIDE MOUNT TFU-16DSC-R S300 DIRECTIONAL ANTENNA FOR D15 WMTJ </div> <div> Amount: \$4,725.00 </div>
Side mount brackets for high power antennas (if not included in antenna base cost)	<div> Component Description: 45% for Side mount brackets </div> <div> Amount: \$7,884.00 </div>
	<div> Component Description: remaining 10% </div> <div> Amount: \$1,752.00 </div>
	<div> Component Description: 45% for Side mount brackets </div> <div> Amount: \$7,884.00 </div>
	<div> Component Description: 45% of invoice for Side mount brackets </div> <div> Amount: N/A </div>

<p>Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed)</p>	<table> <tr> <td data-bbox="681 174 991 248">Component Description: Amount:</td><td data-bbox="1126 174 1302 248">remaining 10% \$859.20</td></tr> <tr> <td data-bbox="681 353 991 472">Component Description: Amount:</td><td data-bbox="1126 353 1294 472">45% for elbow complex \$3,866.40</td></tr> <tr> <td data-bbox="681 577 991 696">Component Description: Amount:</td><td data-bbox="1126 577 1294 696">45% for elbow complex \$3,866.40</td></tr> <tr> <td data-bbox="681 801 991 943">Component Description: Amount:</td><td data-bbox="1126 801 1362 943">45% with invoice prior to shipment for elbows complex N/A</td></tr> </table>	Component Description: Amount:	remaining 10% \$859.20	Component Description: Amount:	45% for elbow complex \$3,866.40	Component Description: Amount:	45% for elbow complex \$3,866.40	Component Description: Amount:	45% with invoice prior to shipment for elbows complex N/A
Component Description: Amount:	remaining 10% \$859.20								
Component Description: Amount:	45% for elbow complex \$3,866.40								
Component Description: Amount:	45% for elbow complex \$3,866.40								
Component Description: Amount:	45% with invoice prior to shipment for elbows complex N/A								
<p>Sweep test of existing antenna</p>	<table> <tr> <td data-bbox="681 1084 991 1202">Component Description: Amount:</td><td data-bbox="1126 1084 1337 1202">REPACK SWEEP invoice and quote \$6,400.00</td></tr> </table>	Component Description: Amount:	REPACK SWEEP invoice and quote \$6,400.00						
Component Description: Amount:	REPACK SWEEP invoice and quote \$6,400.00								
<p>UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized</p>	<table> <tr> <td data-bbox="681 1337 991 1411">Component Description: Amount:</td><td data-bbox="1126 1337 1313 1411">Remaining 10% \$7,841.70</td></tr> <tr> <td data-bbox="681 1516 991 1711">Component Description: Amount:</td><td data-bbox="1126 1516 1374 1711">45% for UHF-Lower power side mount antenna one-station horizontally polarized \$61,207.65</td></tr> </table>	Component Description: Amount:	Remaining 10% \$7,841.70	Component Description: Amount:	45% for UHF-Lower power side mount antenna one-station horizontally polarized \$61,207.65				
Component Description: Amount:	Remaining 10% \$7,841.70								
Component Description: Amount:	45% for UHF-Lower power side mount antenna one-station horizontally polarized \$61,207.65								

UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	Component Description: Amount:	45% of UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized \$61,207.65
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Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$17,760.00	\$16,800.00		\$0.00	
Flexible Air Transmission Line - dielectric, 4"	\$17,760.00	\$16,800.00	N/A	N/A	N/A
Primary Transmission Line	\$43,466.00	\$48,796.00		\$43,661.70	
Test for Reducer	\$2,034.00	\$2,034.00	Estimated cost by factory for test the transition from 4 inch 50 ohms to 6 inch 50 ohms	N/A	N/A
Rigid Transmission Line - copper, 4 1/16"	\$39,760.00	\$45,090.00	This cost estimated by the factory includes 3 elbows and a dehydrator.	\$43,661.70	N/A
Reducer 6 to 4 inch	\$1,672.00	\$1,672.00	Cost for a separate reducer transition from 6 inch to 4 inch at 50 ohms	\$0.00	N/A
Sub-total	\$61,226.00	\$65,596.00	N/A	\$43,661.70	N/A

Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A
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Components

Actual Information	
Description	File Name
Flexible Air Transmission Line - dielectric, 4"	Information not provided.
Test for Reducer	Information not provided.
Rigid Transmission Line - copper, 4 1/16"	<div> <div> Component Description: Amount: </div> <div> Remaining 10% \$1,183.80 </div> </div> <div> <div> Component Description: Amount: </div> <div> 45% for rigid transmission line copper \$21,830.85 </div> </div> <div> <div> Component Description: Amount: </div> <div> 45% of invoice to shipment for rigid transmission line-copper N/A </div> </div> <div> <div> Component Description: Amount: </div> <div> 45% for rigid transmission line copper \$21,830.85 </div> </div>
Reducer 6 to 4 inch	Information not provided.

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$170,600.00	\$62,960.00		\$62,960.00	
Minor tower reinforcement /modifications	\$158,000.00	\$57,200.00	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$57,200.00	N/A
Structural engineering tower load study for well documented tower	\$12,600.00	\$5,760.00	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$5,760.00	N/A
Primary Tower TOWER	\$0.00	\$0.00		\$0.00	
Primary Tower	\$725,520.00	\$725,520.00		\$0.00	

Foundation Design	\$4,800.00	\$4,800.00	Foundation design signed and sealed by registered PE with calculations. Estimated cost included on the Global Network Developers quote. Attached	N/A	N/A
Foundation inspection and supervision	\$20,000.00	\$20,000.00	Construction inspection by registered PE. Costs based on previous projects.	N/A	N/A
Foundation Construcction	\$188,800.00	\$188,800.00	Materials, Micropiles and Pile Cap, Mobilization / Demobilization estimated cost included on Global Network Developers quote. Attached	N/A	N/A
Local and federal permits	\$15,000.00	\$15,000.00	Estimated cost based on previous experience with similar construction on US Forest Service premises	N/A	N/A
Maritime transportation	\$19,670.00	\$19,670.00	Estimated cost included on Valmont quote 407748-03 (attached)	\$0.00	N/A

New tower	\$128,890.00	\$128,890.00	Tower quote from Valmont for the equivalent self-supporting tower in compliance with the current codes. Attached quote from Valmont 407748-03	N/A	N/A
Rigger cost for antenna relocation	\$82,160.00	\$82,160.00	Removal of the antenna and rigid transmission line (300 ft approx) from the existing tower and relocate to the new tower. Estimated cost from Broadcast Towers Sales and Services. Quote 101219 attached.	N/A	N/A
Existing Foundation Demolition and tower decommission	\$122,000.00	\$122,000.00	Existing Foundation demolition and tower decommission. Estimated cost included on the Global Network Developers quote. Attached	N/A	N/A

Tower transportation to site and Erection	\$60,000.00	\$60,000.00	Tower inland transportation to the site and erection. Estimated cost included on Global Network Developer quote. Attached	N/A	N/A
Short Tower (less than 500')	\$84,200.00	\$84,200.00	N/A	N/A	N/A
Sub-total	\$896,120.00	\$788,480.00	N/A	\$62,960.00	N/A
Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A

Components

Actual Information	
Description	File Name
Minor tower reinforcement /modifications	<p>Component Description: Modification and replace antenna El Yunque (WMTJ)</p> <p>Amount: \$57,200.00</p>

Structural engineering tower load study for well documented tower	Component Description: 45% with order prior to shipment for engineer on-site Amount: N/A
	Component Description: 45% for one field engineer on-site for one day, travel, expenses and report Amount: \$2,880.00
	Component Description: Consulting for El Yunque Tower (WMTJ) and its bases Amount: \$2,487.68
	Component Description: 45% for one field engineer on-site for one day, travel, expenses and report Amount: \$2,880.00
Foundation Design	Information not provided.
Foundation inspection and supervision	Information not provided.
Foundation Construcction	Information not provided.
Local and federal permits	Information not provided.
Maritime transportation	Information not provided.
New tower	Information not provided.
Rigger cost for antenna relocation	Information not provided.

Existing Foundation Demolition and tower decommission	Component Description: Amount:	Pick up and delivery of crates and disposal old crates \$4,500.00
	Component Description: Amount:	Removal and disposal of filter in Yunque Tower \$1,200.00
	Component Description: Amount:	Raise equipment to second floor and collected crates in Yunque tower \$1,700.00
	Component Description: Amount:	Collection and delivery of new equipment in Yunque tower \$4,500.00
	Component Description: Amount:	Removal of equipment in Yunque tower \$6,000.00
Tower transportation to site and Erection	Information not provided.	
Short Tower (less than 500')	Information not provided.	

Cost
Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$237,814.00	\$263,034.28		\$7,689.92	
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$60,284.28	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Project management of the transition	\$97,644.00	\$150,000.00	Proposal from RGB Corporation HMDRQ2923 and Detail estimate attached	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$1,058.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$375.00	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$448.50	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	\$2,882.50	N/A

Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	\$2,925.92	N/A
Sub-total	\$237,814.00	\$263,034.28	N/A	\$7,689.92	N/A
Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A

Components

Actual Information	
Description	File Name
Comprehensive coverage verification via field study, if needed	Information not provided.
RF Exposure Measurements	Information not provided.
Project management of the transition	Information not provided.
Prepare and or review reimbursement form	Information not provided.

Address transition timing and coordination issues w/ other stations and wireless	<table> <tr> <td data-bbox="722 174 1026 208">Component Description:</td><td data-bbox="1163 174 1339 241">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 255 831 288">Amount:</td><td data-bbox="1163 255 1262 288">\$319.50</td></tr> <tr> <td data-bbox="722 396 1026 430">Component Description:</td><td data-bbox="1163 396 1339 463">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 477 831 510">Amount:</td><td data-bbox="1163 477 1262 510">\$338.00</td></tr> <tr> <td data-bbox="722 616 1026 649">Component Description:</td><td data-bbox="1163 616 1339 683">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 696 831 730">Amount:</td><td data-bbox="1163 696 1262 730">\$151.50</td></tr> <tr> <td data-bbox="722 835 1026 869">Component Description:</td><td data-bbox="1163 835 1339 902">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 916 831 949">Amount:</td><td data-bbox="1163 916 1283 949">\$1,260.00</td></tr> <tr> <td data-bbox="722 1055 1026 1088">Component Description:</td><td data-bbox="1163 1055 1339 1122">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 1135 831 1169">Amount:</td><td data-bbox="1163 1135 1262 1169">\$198.50</td></tr> <tr> <td data-bbox="722 1274 1026 1308">Component Description:</td><td data-bbox="1163 1274 1339 1341">Attorney's fees WMTJ</td></tr> <tr> <td data-bbox="722 1355 831 1388">Amount:</td><td data-bbox="1163 1355 1246 1388">\$50.50</td></tr> </table>	Component Description:	Attorney's fees WMTJ	Amount:	\$319.50	Component Description:	Attorney's fees WMTJ	Amount:	\$338.00	Component Description:	Attorney's fees WMTJ	Amount:	\$151.50	Component Description:	Attorney's fees WMTJ	Amount:	\$1,260.00	Component Description:	Attorney's fees WMTJ	Amount:	\$198.50	Component Description:	Attorney's fees WMTJ	Amount:	\$50.50
Component Description:	Attorney's fees WMTJ																								
Amount:	\$319.50																								
Component Description:	Attorney's fees WMTJ																								
Amount:	\$338.00																								
Component Description:	Attorney's fees WMTJ																								
Amount:	\$151.50																								
Component Description:	Attorney's fees WMTJ																								
Amount:	\$1,260.00																								
Component Description:	Attorney's fees WMTJ																								
Amount:	\$198.50																								
Component Description:	Attorney's fees WMTJ																								
Amount:	\$50.50																								
Perform engineering study for new channel assignment and antenna development	Information not provided.																								
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.																								

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Component Description:		Preparation of License Application
	Amount:		\$225.00
	Component Description:		Preparation of quarterly update WMTJ
	Amount:		\$150.00
Prepare request for Special Temporary Authorization	Information not provided.		
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.		
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Component Description:		Attorney's fees WMTJ
	Amount:		\$448.50
Attorney Fees - Negotiation of lease and other matters for shared locations	Component Description:		WMTJ attorney fees
	Amount:		\$1,940.50
	Component Description:		WMTJ attorney fees
	Amount:		\$942.00

Attorney Fees - Prepare and
File request for Special
Temporary Authorization

Component Description: WMTJ attorney
fees
Amount: \$1,051.00

Component Description: WMTJ attorney
fees
Amount: \$56.00

Component Description: WMTJ attorney
fees
Amount: \$112.00

Component Description: WMTJ attorney
fees
Amount: \$787.92

Component Description: WMTJ attorney
fees
Amount: \$274.50

Component Description: WMTJ attorney
fees
Amount: \$101.00

Component Description: WMTJ attorney
fees
Amount: \$818.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$222,863.62	\$222,313.62		\$67,198.86	
Local Sales and Use Taxes	<i>\$148,313.62</i>	\$148,313.62	PR Sales and Use Tax 11.5% for all the imported equipment or 4% for all the services from abroad. Attached Excel Worksheet with detailed calculations, Translated copy of the state law 25-2017, Copy of the DA 15-17 and translated Indirect Tax Alert	\$67,198.86	N/A
MVPD Notification of Channel Change	<i>\$12,000.00</i>	\$12,000.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	<i>\$20,000.00</i>	\$20,000.00	N/A	N/A	N/A

Equipment Storage	\$7,000.00	\$7,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$0.00	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$9,000.00	\$9,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$15,000.00	\$15,000.00	Estimated proposal for Delivery from Maritime Port of San Juan to the Transmitter Site Attached Transportes Rolon proposal	N/A	N/A
Sub-total	\$222,863.62	\$222,313.62	N/A	\$67,198.86	N/A
Total for all systems	\$2,717,682.66	\$2,303,934.94	N/A	\$1,005,621.08	N/A

Components

Actual Information Description	File Name
Local Sales and Use Taxes	<p>Component Description: PR taxes. The total invoice is for \$13,899.59 but we are billing \$11,162.59 corresponding to the portion of the taxes to the WMTJ site.</p> <p>Amount: \$11,162.59</p>

	<p>Component Description: PR taxes</p> <p>Amount: \$5,581.53</p>
	<p>Component Description: PR Taxes. The total invoice is \$16,100 but we are billing \$2,875 corresponding to the portion of the taxes to the WMTJ site.</p> <p>Amount: \$2,875.00</p>
	<p>Component Description: Puerto Rico taxes</p> <p>Amount: \$22,463.85</p>
	<p>Component Description: PR taxes for WMTJ site</p> <p>Amount: \$2,790.59</p>
	<p>Component Description: PR Taxes. The total invoice is \$48,788.75 but we are billing \$12,276.25 corresponding to the portion of the taxes to the WMTJ site.</p> <p>Amount: \$12,276.25</p>
	<p>Component Description: PR taxes expenses for WMTJ site</p> <p>Amount: \$22,325.30</p>
MVPD Notification of Channel Change	Information not provided.

Develop and air announcement of upcoming channel change	Information not provided.
Equipment Storage	Information not provided.
DTV Medical Facility Notification	<p>Component Description: Invoice EST001291 includes services offered to both sites. Item 1 and 2 corresponding to WMTJ site, \$3,378.20 and PR taxes for those item for \$388.51.</p> <p>Amount: \$3,766.71</p>
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.
Equipment Delivery and Handling Charges	Information not provided.

**Cost
Information****Grand Total**

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$2,717,682.66	\$2,303,934.94	\$1,005,621.08

Reimbursement Status

Question	Response
The facility has ceased operating on its pre-auction channel.	Yes
Construction of final facilities or all necessary modifications are complete.	No
All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	<p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. 	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

<p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Ariel Diaz <i>Eng. VP</i> 06/10/2021</p>

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

<p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Ariel Diaz <i>Eng Vp</i></p> <p>06/10/2021</p>

Attachments