Approved by OMB (Office of Management and Budget) 3060-1178

Federal Communications Commission

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility ID: **50044** | Service: **DTV** | Call Sign: **KPBT-TV** | Channel: **28 (UHF)**

File Number: **0000028613**

FRN: **0021001540** | Date Submitted: **05/09/2019**

## Applicant Information

### Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|---|---|---|---|---|
| **PERMIAN BASIN PUBLIC TELECOMMUNICATIONS, INC.**<br>Doing Business As: KPBT-TV | Robert Brescia<br>P.O. BOX 8940<br>MIDLAND, TX 79708<br>United States | +1 (432) 563-5728 | gm@basinpbs.org | Not-for-Profit |

## Reimbursement Contact Information

### Reimbursement Contact Name and Information

| Applicant | Address | Phone | Email |
|---|---|---|---|
| [Confidential] | | | |

## Preparer Contact Information

### Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---|---|---|---|
| **David Sanderford**<br>*Marsand, Inc.* | David Sanderford<br>1957 Reynolds Dr<br>Azle, TX 76020<br>United States | +1 (817) 783-5566 | david@marsand.com |

## Broadcaster Information and Transition Plan

| Question | Response |
| --- | --- |
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| Briefly describe transition plan | See attached Transition Plan Narrative. |

## Transmitters

| Section | Question | Response |
| --- | --- | --- |
| **Transmitter Related Expenses** | Do you have transmitter related expenses? | Yes |

## Primary Transmitter

### Existing Transmitter Information

| Section | Question | Response |
|---|---|---|
| **Existing Transmitter Description** | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| **Existing Transmitter Manufacturer and Type** | Manufacturer | |
| | Model | DHD60P2 |
| | Year | 2001 |
| | Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 14 kW |

## Primary Transmitter

### New Transmitter Costs

| Section | Question | Response |
|---|---|---|
| **New Transmitter** | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | THU9-12Evo |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 19 kW |
| | Justification for New Transmitter | Solid State Power Capacity is "pre-mask filter". See attached Transition Plan Narrative. |

## Primary Transmitter

### Other Transmitter Costs

| Section | Question | Response |
|---|---|---|
| **Electrical Service** | Service Entrance (3 phases 800A 208V) | Yes |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 300 kVA |
| | Rigid Conduit and Wiring | Yes |
| | Size | 3 inches |
| | | |

| | | |
|---|---|---|
| | Length | 180.0 feet |
| | Other Electrical Service | Yes |
| | Description | Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and generator after the transition to comply with WARN act. |
| **HVAC Service** | Does the replacement transmitter require HVAC Service? | Yes |
| | Type | Cooling Only |
| | Size | 10 tons |
| | Other Size | N/A |
| **Transmitter Building Addition/Modification or Leasehold Improvement** | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| | Size | 800.0 square feet |
| **Channel 14 Costs** | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

## Primary Transmitter

### Other Transmitter Cost Not Listed

| Name | Description |
|---|---|
| **Transmitter Installation** | Installation, commissioning and proof of performance documentation. |

| | |
|---|---|
| **Remove Existing Equipment** | Remove pre-auction channel transmitter and interior RF system. |

## Antennas

| Section | Question | Response |
| --- | --- | --- |
| **Antenna Related Expenses** | Do you have antenna related expenses? | Yes |

## Primary Antenna

### Existing Antenna Information

| Section | Question | Response |
|---|---|---|
| **Existing Antenna Description** | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | No |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| **Existing Antenna Manufacturer and Type** | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Type | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 220.0 kW |
| | | |

| | |
|---|---|
| Manufacturer | |
| Model | ATL20H3-HSO-38 |
| Year | 2001 |

## Primary Antenna

### New Antenna Costs

| Section | Question | Response |
|---|---|---|
| **New Antenna Description** | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| **New Antenna Manufacturer and Types** | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Elliptical |
| | Type | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 500.0 kW |
| | Manufacturer | |

| | | |
|---|---|---|
| | Model | SAA28-ATW_P3-J300-ES6R-28 |
| | Year | 2018 |
| | Justification for New Antenna | See attached Transition Plan Narrative. |

**Primary Antenna**

### Other Antenna Costs

| Section | Question | Response |
|---|---|---|
| **Combiner for Shared Antenna** | Do you need a Combiner for a Shared Antenna? | No |
| | Type | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| **Elbow Complex** | Do you require the separate purchase of the Elbow Complex? | No |
| | Broadband or Single Channel? | N/A |
| | Feed Line Size | N/A |
| **Side Mount Brackets** | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| **Pattern Scatter Analysis** | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| **Sweep Test** | Do you require the sweep testing of transmission line and antenna? | Yes |

**Primary Antenna**

**Other Antenna Cost Not Listed**

Information not provided.

## Transmission Line

| Section | Question | Response |
| --- | --- | --- |
| **Transmission Line Related Expenses** | Do you have transmission line related expenses? | Yes |

## Primary Transmission Line

### Existing Transmission Line

| Section | Question | Response |
|---|---|---|
| **Existing Transmission Line Description** | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| **Existing Transmission Line Manufacturer and Type** | Manufacturer | |
| | Type | Flexible Air |
| | Diameter | 4 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 315 feet per run |

**Primary Transmission Line**

## New Transmission Line

| Section | Question | Response |
|---|---|---|
| **New Transmission Line Costs** | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Type | Flexible Air |
| | Diameter | 4 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 900 feet per run |
| | Justification for New Transmission Line | See attached Transition Plan Narrative. |

**Primary Transmission Line**

## Other Transmission Line Expenses Not Listed

Information not provided.

## Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|---|
| **Tower Equipment or Rigging Costs Changes** | Do you have tower equipment or rigging costs changes? | Yes |

## Primary Tower

### Add Tower

| Section | Question | Response |
|---|---|---|
| **Existing Tower Description** | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | No |
| | Others Types of Users | Yes |
| | Is tower documented for structural analysis? | Yes |
| | Is tower compliant with Rev G? | No |
| **Existing Tower Structure Registration** | Do you have a tower registration number? | Yes |
| | ASR Number | 1215312 |
| **Coordinates (NAD83 ( North American Datum of 1983))** | Latitude (NAD83) | 31° 53' 50.3" N- |
| | Longitude (NAD83) | 102° 20' 15.5" W- |
| | Overall Structure Height | 367.78 feet |
| | Support Structure Height | 350.06 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 2917.62 feet |

| | |
|---|---|
| Structure Type | MAST - Mast |
| Tower Owner | Gray Television Group, Inc. |
| Date Constructed | 12/23/2000 |

### Other Types of Users

| Users |
|---|
| KOSA-TV STL |
| K238AZ FM Trans |

Primary Tower

### Tower Modification Costs

| Section | Question | Response |
|---|---|---|
| **Engineering Study** | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| **Tower Reinforcements** | Please select whether tower reinforcements are needed: | No reinforcements needed |

Primary Tower

### Tower Rigging Costs

| Section | Question | Response |
|---|---|---|
| **Tower Rigging Costs** | Complex Tower | N/A |
| **Helicopter Services Required** | Are helicopter services required? | No |

Primary Tower

### Other Tower Expenses Not Listed

Information not provided.

## Primary Tower

### Add Tower

| Section | Question | Response |
|---|---|---|
| **Existing Tower Description** | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | No |
| | Is tower documented for structural analysis? | Yes |
| | Is tower compliant with Rev G? | Unknown |
| **Existing Tower Structure Registration** | Do you have a tower registration number? | Yes |
| | ASR Number | 1053361 |
| **Coordinates (NAD83 ( North American Datum of 1983))** | Latitude (NAD83) | 32° 05' 11.0" N- |
| | Longitude (NAD83) | 102° 17' 12.0" W- |
| | Overall Structure Height | 1131.88 feet |
| | Support Structure Height | 1030.17 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 2909.09 feet |
| | Structure Type | GTOWER - Guyed Structure Used for Communication Purposes |
| | Tower Owner | Subcarrier Communications Inc |

| | | |
|---|---|---|
| | Date Constructed | 01/01/1963 |

### FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|---|---|---|
| 9667 | KCRS-FM | FM |
| 65306 | KMCM | FM |
| 41856 | KMRK-FM | FM |

**Primary Tower**

### Tower Modification Costs

| Section | Question | Response |
|---|---|---|
| **Engineering Study** | Please what type of engineering study is required, if any: | Study needed for documented tower |
| **Tower Reinforcements** | Please select whether tower reinforcements are needed: | Minor Reinforcements needed |

**Primary Tower**

### Tower Rigging Costs

| Section | Question | Response |
|---|---|---|
| **Tower Rigging Costs** | Complex Tower | N/A |
| **Helicopter Services Required** | Are helicopter services required? | No |

**Primary Tower**

### Other Tower Expenses Not Listed

Information not provided.

## Outside Professional Services Costs

| Section | Question | Response |
|---|---|---|
| **Outside Project Management Services** | Do you require outside project management services? | Yes |
| | Number of Hours | 350 |
| | Explanation | Please see attached Transition Plan Narrative. |
| **Outside RF consulting Engineering Services** | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| **Attorney and Other Outside Consulting Services** | Prepare and file Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |

| | | |
|---|---|---|
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | No |
| | FAA Consultation (including preparation of FAA Form 7460) | No |
| | Negotiation of Lease and other Matter for Shared Locations | Yes |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| **RF Field Engineering Services** | Comprehensive coverage verification via field study | No |
| | RF exposure measurements | No |
| | Additional Field Engineering Service | No |
| | Number of Days | N/A |
| | Justification | N/A |

## Outside Professional Services Costs

### Other Professional Services Expenses Not Listed

| Name | Description |
|---|---|
| **Site Survey** | Required for specifying the final equipment needs and installation planning. |

## Other Expenses

| Section | Question | Response |
|---|---|---|
| **AM Pattern Disturbance** | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| **Facility Expenses** | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| **Permit and Filing Costs** | Local Zoning | No |
| | Non-zoning permits | No |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | No |
| | FCC Special Temporary Authority Application | No |
| **Other Miscellaneous Expenses** | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | No |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

## Other Expenses

### Other Expenses Not Listed

| Name | Description |
| --- | --- |
| **Studio to Transmitter Link** | Fiber or microwave radio connection from the studio to the transmitter site. |

## Cost Information

### Transmitters

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual C Justifica |
|---|---|---|---|---|---|
| **Primary Transmitter THU9-12Evo** | **$1,172,109.45** | **$911,333.76** | | **$773,383.92** | |
| Other Electrical Service: Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and generator after the transition to comply with WARN act. | ***$94,025.00*** | $94,025.00 | Please see attached quotations for generator and UPS decommissioning, move and commissioning. | $79,280.21 | N |
| Remove Existing Equipment | ***$15,000.00*** | $15,000.00 | Dismantle and remove the transmitter and interior RF components. | $6,950.00 | N |
| Transmitter Installation | ***$30,000.00*** | $30,000.00 | Please see attached transmitter installation quotation. | $21,000.00 | N |

| | | | | | |
|---|---|---|---|---|---|
| Other -- Building Addition Size: 800.0 | ***$211,424.45*** | $211,424.45 | The costs include painting ice shield raw steel, painting of auxiliary fuel line, weatherproofing and ice shield reinforcement. These expenses were not included under the initial budgeting phase. | $211,424.45 | The c include ice shie steel, p of auxili lin weather and ice reinforc The expens not inc under th budg pha |
| 10 Ton system | $38,900.00 | $15,800.00 | Initial estimates are over a year old and construction costs in our area have increased. | $15,800.00 | Initial es are ove old constr costs area incre |
| 3" Rigid Conduit and Wiring (Cost per foot) | $9,360.00 | $8,820.00 | N/A | $8,820.00 | N |
| Switchgear - industrial 800 amp | $38,200.00 | $36,300.00 | N/A | $36,300.00 | N |
| Service entrance 3 phase/800 amp/208 volt | $14,400.00 | $13,700.00 | N/A | N/A | N |
| UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW | $684,000.00 | $451,264.31 | See attached transmitter quotation. | $393,809.26 | N |
| Transformer 3 phase/480v - 300 KVA | $36,800.00 | $35,000.00 | N/A | $0.00 | N |
| **Sub-total** | $1,172,109.45 | $911,333.76 | N/A | $773,383.92 | N |

| | | | | | |
|---|---|---|---|---|---|
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N |

## Components

| Actual Information Description | File Name | |
|---|---|---|
| Other Electrical Service: Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and generator after the transition to comply with WARN act. | **Component Description:** | Texas Pride Fuels_Fuel for WARN Generator and Auxiliary Fuel Tanks |
| | **Amount:** | $4,372.02 |
| | **Component Description:** | Active Power_WARN UPS Re-Start Up- Single Cabinet, Flywheel System, Re-installation, Commission and Performance Test Load |
| | **Amount:** | $5,243.00 |
| | **Component Description:** | Brown's Permian Electric_Cover Letter, Invoice, Signed PO and Proposal_Transmitter Transformer Circuit Breaker and Wiring Up Sizing |
| | **Amount:** | $3,000.00 |
| | **Component Description:** | Active Power- Power Supply Repair Explanation Cover Letter, Invoice, Signed PO and Quote |
| | **Amount:** | $963.72 |
| | **Component Description:** | Construction of electrical installation at new transmitter building |
| | **Amount:** | $2,565.48 |

| | | |
|---|---|---|
| | **Component Description:** | Shutdown and preparation of UPS for relocation to new transmitter site |
| | **Amount:** | $5,492.00 |
| | **Component Description:** | Active Power_WARN UPS Re-Start UP |
| | **Amount:** | $5,243.00 |
| | **Component Description:** | 50% Down Payment for Full Electrical System Installation at Subcarrier Tower ASR# 1053361 |
| | **Amount:** | $47,685.49 |
| | **Component Description:** | Delton Construction_Surge Surpressor_Invoice, Signed PO and Estimate |
| | **Amount:** | $9,958.50 |
| | **Component Description:** | Active Power_UPS Power Supply Repair Explanation Cover Letter, Invoice, Signed PO and Quote |
| | **Amount:** | $963.72 |
| Remove Existing Equipment | **Component Description:** | Midland Tower Construction_Removal and Disposal of CH 38 Transmitter and Equipment. |
| | **Amount:** | $3,000.00 |
| | **Component Description:** | Midland Tower Construction_Antenna and Transmission Line Removal_Invoice, Signed PO and Quote |
| | **Amount:** | $3,950.00 |

| | | |
|---|---|---|
| Transmitter Installation | **Component Description:** | Marsand_Transmitter Install_Single Cabinet , Liquid Cooled, Hose Style Installation, Commisssion and Proof of Performance |
| | **Amount:** | $21,000.00 |
| Other -- Building Addition Size: 800.0 | **Component Description:** | Subcarrier Communications- Tower and Building Lease Agreement- September Site Rent |
| | **Amount:** | $6,800.00 |
| | **Component Description:** | Subcarrier Communications- Tower and Building Lease Agreement- October Site Rent |
| | **Amount:** | $6,800.00 |
| | **Component Description:** | Subcarrier Communications- Tower and Building Lease Agreement- November Site Rent |
| | **Amount:** | $6,800.00 |
| | **Component Description:** | Delton Construction_Paint ice shield raw steel with red primer_Variance Cover Letter, Invoice, Signed PO and Estimate |
| | **Amount:** | $1,234.50 |
| | **Component Description:** | Delton Construction_Variance Explanation Cover Letter_Invoice #202310 Quote, DP Invoice, Doppler Invoice and Doppler Quote-Generator, auxiliary fuel tank, and heat exchanger cinder block enclosure remaining balance |
| | **Amount:** | $55,187.50 |

**Component Description:** Delton Construction_Bollards_Variance Cover Letter, Invoice, Signed PO, Estimate and Drawing

**Amount:** $38,614.95

**Component Description:** Delton Construction_Move old Doppler tower, add additional clamps to ice shield, weather proofing and paint auxiliary fuel line_Variance Cover Letter, Invoice, Signed PO and Estimate

**Amount:** $1,500.00

**Component Description:** 50% Down Payment for Construction of Generator Enclosure at Subcarrier Tower ASR# 1053361

**Amount:** $55,187.50

**Component Description:** Subcarrier Communications- Tower and Building Lease Agreement- Security Deposit

**Amount:** $14,300.00

**Component Description:** Subcarrier Communications- Tower and Building Lease Agreement- August Site Rent

**Amount:** $6,800.00

**Component Description:** Old Doppler Tower Removal at Subcarrier Tower ASR# 1053361

**Amount:** $4,600.00

**Component Description:** Subcarrier Communications- Tower and Building Lease Agreement- June Site Rent

**Amount:** $6,800.00

| | | |
|---|---|---|
| | **Component Description:**<br><br>**Amount:** | Subcarrier Communications- Tower and Building Lease Agreement- July Site Rent<br>$6,800.00 |
| 10 Ton system | **Component Description:**<br><br>**Amount:** | Two three ton mini split air units for cooling transmitter equipment at new transmitter site (Subcarrier Building)<br>$15,800.00 |
| 3" Rigid Conduit and Wiring (Cost per foot) | **Component Description:**<br><br>**Amount:** | Rigid conduit and wire_Purchase and installation of materials for the electrical system in the new transmitter building<br>$8,820.00 |
| Switchgear - industrial 800 amp | **Component Description:**<br><br>**Amount:** | Switch gear_Purchase and installation of materials for the electrical system in the new transmitter building<br>$36,300.00 |
| Service entrance 3 phase/800 amp /208 volt | Information not provided. | |

| | | |
|---|---|---|
| UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW | **Component Description:**<br><br>**Amount:** | 25% Downpayment Rohde & Schwarz Model THU9-12 Evo Quote: 802-0335601.4<br>$97,985.75 |
| | **Component Description:**<br><br><br><br>**Amount:** | Broadax Systems Inc_Transmitter Remote/ User Interface Computer and Network Switch Justification Cover Letter, Invoice, Signed PO and Quote<br>$1,381.00 |
| | **Component Description:**<br><br>**Amount:** | 75 percent Down payment_ Rohde & Schwarz THU9-12 Evo Transmitter<br>$293,957.25 |
| | **Component Description:**<br><br><br><br>**Amount:** | West Texas It Consulting_Transmitter Remote/ User Interface Computer and Network Switch Justification Cover Letter, Invoice, Signed PO and Quote<br>$485.26 |
| Transformer 3 phase/480v - 300 KVA | Information not provided. | |

## Cost Information

### Antennas

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|---|---|---|---|---|
| **Primary Antenna SAA28-ATW_P3-J300-ES6R-28** | **$178,643.91** | **$173,353.91** | | **$170,453.91** | |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | $5,260.00 | $5,000.00 | N/A | $5,000.00 | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | $23,150.00 | $18,450.00 | See attached antenna quotation. | $18,450.00 | N/A |
| Sweep test of existing antenna | $6,730.00 | $6,400.00 | N/A | $3,500.00 | N/A |

| | | | | | |
|---|---|---|---|---|---|
| UHF - High Power, Side Mount, basic slot antenna, 500 kW input, directional,, elliptically or circularly polarized | ***$143,503.91*** | $143,503.91 | We were unable to attain accurate tower banding information from the tower owner. The ray dome ended up mounted within the full orange band on the tower. The antenna was delivered with the upper most radome in white. The panels will be replaced to match. | $143,503.91 | We were unable to attain accurate tower banding information from the tower owner. The ray dome ended up mounted within the full orange band on the tower. The antenna was delivered with the upper most radome in white. The panels will be replaced to match. |
| **Sub-total** | $178,643.91 | $173,353.91 | N/A | $170,453.91 | N/A |
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N/A |

## Components

| Actual Information Description | File Name |
|---|---|

| | | |
|---|---|---|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | **Component Description:** | RFS_Analytical Tower Study 45% Deposit due eight weeks after order |
| | **Amount:** | $2,250.00 |
| | **Component Description:** | Radio Frequency Systems_Remaining balance due for scatter study analysis |
| | **Amount:** | $500.00 |
| | **Component Description:** | RFS_Analytical scatter analysis 45% Deposit due two weeks after order |
| | **Amount:** | $2,250.00 |
| Side mount brackets for high power antennas (if not included in antenna base cost) | **Component Description:** | RFS_Antenna mount 45% Deposit due two weeks after order_ Custom designed antenna mount |
| | **Amount:** | $8,302.50 |
| | **Component Description:** | RFS_Antenna mount 45% Deposit due eight weeks after order_ Custom designed antenna mount |
| | **Amount:** | $8,302.50 |
| | **Component Description:** | RFS Antenna Custom Designed Mount_ Remaining Balance |
| | **Amount:** | $1,845.00 |

| | | |
|---|---|---|
| Sweep test of existing antenna | **Component Description:** | Marsand_Antenna and Line Sweep_Invoice, Signed Po and Estimate |
| | **Amount:** | $3,500.00 |

| | | |
|---|---|---|
| UHF - High Power, Side Mount, basic slot antenna, 500 kW input, directional,, elliptically or circularly polarized | **Component Description:** | RFS SA 28-ATW_P3-J300 ES6R-28 Antenna, Includes Upgrade Cover Letter, Antenna Invoice for remaining balance, Upgrade Quote with station cost, Signed Antenna Quote and Antenna Quote. Station invoices for antenna upgrade are attached separately. |
| | **Amount:** | $142,500.00 |
| | **Component Description:** | RFS_Radome Panels_Variance Cover Letter, Invoice, Signed PO and Quote |
| | **Amount:** | $1,003.91 |
| | **Component Description:** | RFS_Antenna 45% Deposit due eight weeks after order_ SA 28-ATW_P3-J300 ES6R-28, includes quote, PO, Antenna comparison cost, FCC invoice and station invoice |
| | **Amount:** | N/A |
| | **Component Description:** | RFS_Antenna 45% Deposit due two weeks after order_ SA 28-ATW_P3-J300 ES6R-28,includes quote, PO, Antenna comparison cost, FCC invoice and station invoice |
| | **Amount:** | N/A |

## Cost Information

### Transmission Line

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual C Justific |
|---|---|---|---|---|---|
| **Primary Transmission Line** | **$66,600.00** | **$31,790.75** | | **$31,790.75** | |
| Flexible Air Transmission Line - dielectric, 4" | $66,600.00 | $31,790.75 | We budgeted low in this instance, due to the tardy response from the vendors. See attached antenna quotation: RFS_Transmission Line Variance Letter, Invoice #27011077_2-21-18_$3179.07, Signed PO and Quote | $31,790.75 | When origina submit our Fo 399 Bu Estima we we under impres that v had t inpu numb regardl of the accura We budge low in t instan due to tardy respor from t vendo |
| **Sub-total** | $66,600.00 | $31,790.75 | N/A | $31,790.75 | N/A |
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N/A |

### Components

| Actual Information Description | File Name |
|---|---|

| | | |
|---|---|---|
| Flexible Air Transmission Line - dielectric, 4" | **Component Description:** | RFS_Transmission LIne 45% Deposit due eight weeks after order_ HCA400-50J Heliflex 4 inch dielectric cable |
| | **Amount:** | $14,305.84 |
| | **Component Description:** | RFS_Transmission LIne 45% Deposit due two weeks after order_ HCA400-50J Heliflex 4 inch dielectric cable |
| | **Amount:** | $14,305.84 |
| | **Component Description:** | RFS- 10% Invoice-Remaining balance for 4" Heliflex transmission line and parts_Variance Cover Letter, PO and Quote |
| | **Amount:** | $3,179.07 |

## Cost Information

### Tower Equipment and Rigging Costs

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|---|---|---|---|---|
| **Primary Tower GTOWER** | **$381,100.00** | **$369,293.35** | | **$341,679.64** | |
| Tall Tower (greater than 500') | $210,500.00 | $207,293.35 | Tower crew expense for replacing of upper white radome covers with orange radome covers. | $207,293.35 | The variance of $9000.00 over the previously estimated budget amount to Tower Equipment and Riggin_- Tall Tower Greater Than 500 foot Category resulted when we were unable to attain accurate tower banding information from the tower owner. |
| Structural engineering tower load study for well documented tower | $12,600.00 | $12,000.00 | N/A | $4,000.00 | N/A |

| | | | | | |
|---|---|---|---|---|---|
| Minor tower reinforcement /modifications | $158,000.00 | $150,000.00 | N/A | $130,386.29 | N/A |
| **Primary Tower MAST** | **$110,500.00** | **$56,555.00** | | **$13,800.00** | |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | $26,300.00 | $16,555.00 | See attached series of invoices labeled Initial Tower Studies | $13,800.00 | N/A |
| Short Tower (less than 500') | $84,200.00 | $40,000.00 | This tower is not able to be brought into conformance with the TIA-222-G specification. Existing antenna and transmission line removal only post-transition. | N/A | N/A |
| **Sub-total** | $491,600.00 | $425,848.35 | N/A | $355,479.64 | N/A |
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N/A |

## Components

| Actual Information Description | File Name |
|---|---|

| | | |
|---|---|---|
| Tall Tower (greater than 500') | **Component Description:** | Rig and De-rig tower as required, remove existing white radome sections and install new orange radome sections on top of antenna to match tower banding |
| | **Amount:** | $9,000.00 |
| | **Component Description:** | 30% down payment for all tower modifications and services - ASR# 1053361. Less the amounts for the Application Fee ($3,000.00), Design Drawing Package ($10,700.75) and Tower Study 1 ($1500.00) and 2 ($2500.00). |
| | **Amount:** | $47,097.48 |
| | **Component Description:** | Engineering and fabrication service for new KPBT tower site which includes originally proposed materials, modifications and services |
| | **Amount:** | $151,195.87 |

| | | |
|---|---|---|
| Structural engineering tower load study for well documented tower | **Component Description:** | Tower loading study for initial antenna (PEP8A) and subsequent loading study for final antenna. (SAA28-ATW_P3-J300-ES6R-28) |
| | **Amount:** | $4,000.00 |
| Minor tower reinforcement /modifications | **Component Description:** | Change Order_ Price for Modifications and Services- price increased, because fabrication company was unable to perform work at previously quoted rate. Another crew had to be hired that could work within the time constraints and schedule. |
| | **Amount:** | $119,685.54 |
| | **Component Description:** | Tower Modification Design Drawing Package |
| | **Amount:** | $10,700.75 |

| | | |
|---|---|---|
| Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study | **Component Description:**<br>**Amount:** | KOSA - Remobilization Fee<br>$2,755.00 |
| | **Component Description:**<br>**Amount:** | Three man crew arrived at site ASR# 1233693 to perform structural analysis, tower mapping and inspection. Tower owner rep would not reduce power to a safe limit to perform duties.<br>$2,755.00 |
| | **Component Description:**<br>**Amount:** | KPBT - Structural Analysis<br>$1,500.00 |
| | **Component Description:**<br>**Amount:** | KPBT - Geotechnical Investigation<br>$3,300.00 |
| | **Component Description:**<br>**Amount:** | KPBT - Tower Mapping<br>$3,500.00 |
| | **Component Description:**<br>**Amount:** | KPBT - Remobilization Fee<br>$1,600.00 |
| | **Component Description:**<br>**Amount:** | KPBT - Foundation Mapping<br>$3,900.00 |
| Short Tower (less than 500') | Information not provided. | |

## Cost Information

### Outside Professional Services

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justificatio |
|---|---|---|---|---|---|
| **Outside Professional Services** | **$97,490.00** | **$104,200.00** | | **$53,123.25** | |
| Site Survey | ***$13,000.00*** | $13,000.00 | The variance of $3,000.00 over the estimated budget amount to Outside Professional Services- Site Survey category resulted as we provided our best estimate based on conversations with our consultant engineer. | $13,000.00 | The varian of $3,000.( over the estimatec budget amount tc Outside Profession Services- S Survey category resulted a we provide our best estimate based on conversatio with our consultan engineer |
| Attorney Fees - Negotiation of lease and other matters for shared locations | $4,210.00 | $5,150.00 | Pre-Repack tower lease termination negotiations are ongoing. | $5,150.00 | Pre-Repac tower leas terminatio negotiatior are ongoir |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | $2,365.00 | $2,250.00 | N/A | $1,620.00 | N/A |

| | | | | | |
|---|---|---|---|---|---|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | $5,260.00 | $5,000.00 | N/A | $4,898.25 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | $1,580.00 | $1,500.00 | N/A | $450.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | $3,155.00 | $3,000.00 | N/A | $2,700.00 | N/A |
| Perform engineering study for new channel assignment and antenna development | $7,360.00 | $16,800.00 | The variance of $9,800.00 over the estimated budget amount to Outside Professional Services- Perform Engineering Study category resulted as we provided our best estimate based on conversations with our consultant engineer. | $12,600.00 | The varian of $9,800.( over the estimatec budget amount tc Outside Profession Services- Perform Engineerir Study category resulted a we provide our best estimate based on conversatio with our consultan engineer |

| | | | | | |
|---|---|---|---|---|---|
| Address transition timing and coordination issues w/ other stations and wireless | $2,630.00 | $2,500.00 | N/A | N/A | N/A |
| Prepare and or review reimbursement form | $2,630.00 | $2,500.00 | N/A | $2,355.00 | N/A |
| Project management of the transition | $55,300.00 | $52,500.00 | Please see attached Project Management quotation. | $10,350.00 | N/A |
| **Sub-total** | $97,490.00 | $104,200.00 | N/A | $53,123.25 | N/A |
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N/A |

## Components

| Actual Information Description | File Name |
|---|---|
| Site Survey | **Component Description:** Non refundable application fee to initiate lease negotiations - ASR# 1053361.<br>**Amount:** $3,000.00<br><br>**Component Description:** Marsand_Site Survey_Variance Cover Letter, Invoice, Signed PO and Estimate<br>**Amount:** $10,000.00 |
| Attorney Fees - Negotiation of lease and other matters for shared locations | |

| | |
|---|---|
| **Component Description:** | GSB Law- Attorney Services- License application communications_ Variance Cover Letter and Invoice |
| **Amount:** | $690.00 |
| **Component Description:** | Attorney-TV Repack Services- Review Of Revised Draft Subcarrier Tower Lease And Mark Up With Proposed Revisions, Comments, And Questions |
| **Amount:** | $870.00 |
| **Component Description:** | Attorney- TV Repack Services- Reimbursement For Breaking Current Lease Agreement |
| **Amount:** | $240.00 |
| **Component Description:** | Garvey Schubert Barer_Attorney Television Repacking Services_Pre-Repack tower lease termination negotiations |
| **Amount:** | $1,080.00 |
| **Component Description:** | Attorney TV Repack Services- Subcarrier Lease Agreement Communications |
| **Amount:** | $660.00 |

| | | |
|---|---|---|
| | **Component Description:** | GSB Law_Attorney Services-pre-repack tower lease termination communications |
| | **Amount:** | $360.00 |
| | **Component Description:** | Attorney-TV Repack Services-Review An Mark Up Of Subcarrier Tower Lease |
| | **Amount:** | $500.00 |
| | **Component Description:** | GSB Law_Attorney Services- pre-tower lease termination communications |
| | **Amount:** | $420.00 |
| | **Component Description:** | GSB Law- Attorney Services- pre-repack tower lease termination communications and repack filings |
| | **Amount:** | $330.00 |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | **Component Description:** | Repack Services |
| | **Amount:** | $120.00 |
| | **Component Description:** | Attorney Fees Form 2100 Form 399 STA |
| | **Amount:** | $1,500.00 |

| | | |
|---|---|---|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | **Component Description:** | Attorney-TV Repack Services-Filing Quarterly Report |
| | **Amount:** | $270.00 |
| | **Component Description:** | Attorney-TV Repack Services-Form 1876 Update Banking Contact Information |
| | **Amount:** | $189.00 |
| | **Component Description:** | GSB Law_ Attorney Services-Repack channel change communications and filings.FCC progress report and Program Test Authority notifications and filings. FCC draft license application construction permit modification communications and filing. |
| | **Amount:** | $3,390.00 |
| | **Component Description:** | Television Repacking Services- Billed Thru October 31, 2017 for transition progress report submission review and filing and for invoice review |
| | **Amount:** | $359.25 |
| | **Component Description:** | Television Repacking Services |
| | **Amount:** | $690.00 |

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|---|---|---|
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | **Component Description:** | Marsand_Prepare Engineering Portion of License To Cover Application |
| | **Amount:** | $450.00 |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | **Component Description:** | Marsand_Priority Filing Window; Perform Engineering Section of FCC Form 2100, Construction Permit Application |
| | **Amount:** | $900.00 |
| | **Component Description:** | Marsand_ Prepare Engineering Section of FCC Form 2100, Construction Permit Minor Modification Application |
| | **Amount:** | $900.00 |
| | **Component Description:** | Marsand_Prepare Engineering section of FCC Form 2100 Construction Permit |
| | **Amount:** | $900.00 |

| | | |
|---|---|---|
| Perform engineering study for new channel assignment and antenna development | **Component Description:**<br>**Amount:** | Engineering services<br>$1,631.25 |
| | **Component Description:**<br>**Amount:** | Marsand-Priority Filing Window; Perform Engineering Study for new channel assignment and antenna development<br>$2,250.00 |
| | **Component Description:**<br>**Amount:** | Marsand_Perform Engineering Study_ Invoice, Signed PO and Estimate<br>$4,500.00 |
| | **Component Description:**<br>**Amount:** | Initial RF Coverage Scenarios<br>$4,218.75 |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. | |

| | | |
|---|---|---|
| Prepare and or review reimbursement form | **Component Description:** | Garvey Schubert and Barer_Attorney Fees_Television Repack Services_reimbursement, channel change and extension calls and emails |
| | **Amount:** | $765.00 |
| | **Component Description:** | Attorney-TV Repack Service-Form 399 Reimbursement Justification For B&T Group |
| | **Amount:** | $120.00 |
| | **Component Description:** | Attorney-TV Repack Services-Upload Replacement Invoice Issues |
| | **Amount:** | $120.00 |
| | **Component Description:** | Attorney Fees_ Repack Services- review and filing of KPBT quarterly transition progress report |
| | **Amount:** | $120.00 |
| | **Component Description:** | Attorney TV Repack Services- Transition deadline communications |
| | **Amount:** | $870.00 |
| | **Component Description:** | Attorney TV Repack Services- Ten week transition communications |
| | **Amount:** | $360.00 |

| | | |
|---|---|---|
| Project management of the transition | **Component Description:** | Marsand_Project Management Services; assist with progress of installation, coordinate vendors, monitor timing and issues |
| | **Amount:** | $7,950.00 |
| | **Component Description:** | Marsand_Preliminary Project Management |
| | **Amount:** | $2,400.00 |

## Cost Information

### Other Expenses

**Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).**

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|---|---|---|---|---|
| **Other Expenses** | **$128,495.67** | **$127,945.67** | | **$66,300.67** | |
| Studio to Transmitter Link | ***$60,000.00*** | $60,000.00 | Construct fiber "last mile" connection for STL link (preferred). Microwave radio link is more expensive. | $22,000.00 | N/A |
| MVPD Notification of Channel Change | ***$2,500.00*** | $2,500.00 | The variance of $1300 over the previously estimated budget amount of $1200.00 to Other Expenses/ MVPD Notification of Channel Change category is a direct result from the work performed by Widelity. We ask that the budget amount be increased. Thank you | $2,500.00 | The variance is a direct result from the work performed by Widelity. |

| | | | | | |
|---|---|---|---|---|---|
| Disposal Costs (for equipment and other waste, net of any salvage value) | ***$15,000.00*** | $15,000.00 | Disposal of old transmitter, antenna, line and misc. electrical. | $4,575.00 | N/A |
| DTV Medical Facility Notification | $11,550.00 | $11,000.00 | N/A | $3,780.00 | N/A |
| Equipment Delivery and Handling Charges | ***$33,445.67*** | $33,445.67 | Permian Machinery Movers cost difference from hiring alternate crane company to perform the relocation of the generator, auxiliary fuel tank and UPS. | $33,445.67 | The variance of $850.00 over the previously estimated budget amount in the Other Expenses-Equipment Delivery and Handling Charges category resulted from Permian Machinery Movers hiring another crane company able and capable to perform the job. |
| Develop and air announcement of upcoming channel change | ***$6,000.00*** | $6,000.00 | N/A | N/A | N/A |
| **Sub-total** | $128,495.67 | $127,945.67 | N/A | $66,300.67 | N/A |

| | | | | | |
|---|---|---|---|---|---|
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | N/A | $1,450,532.14 | N/A |

## Components

| Actual Information Description | File Name | |
|---|---|---|
| Studio to Transmitter Link | **Component Description:** | Suddenlink_Station To Transmitter Link__One Time Charge_Ethernet/ Fiber Construction_Expenditure Cover Letter, Invoice and Signed Agreement |
| | **Amount:** | $22,000.00 |
| MVPD Notification of Channel Change | **Component Description:** | Widelity_MVPD Notification- research and contact all relavant MVPD entities impacted by station move by mail and/ or email |
| | **Amount:** | $2,500.00 |
| Disposal Costs (for equipment and other waste, net of any salvage value) | **Component Description:** | Delton Construction_Disposal of pallets, crates, spools, morter, rubble, broken block and trash_Invoice, Signed PO and Estimate |
| | **Amount:** | $4,575.00 |

| | | |
|---|---|---|
| DTV Medical Facility Notification | **Component Description:** | Widelity_Medical Notification- indentify medical associations and industry groups impacted by the station move and contact them by mail and/ or email. |
| | **Amount:** | $3,780.00 |
| Equipment Delivery and Handling Charges | **Component Description:** | Permian Machinery Movers_Variance Cover Letter, Change Order Invoice, Change Order PO, Change Order Quote, Original Invoice and Original Quote |
| | **Amount:** | $850.00 |
| | **Component Description:** | RFS-Antenna and Mount Freight Charges |
| | **Amount:** | $13,125.00 |
| | **Component Description:** | Delton Construction_Storage and handling of transmitter equipment crates at a secure facility while building renovations were completed |
| | **Amount:** | $595.00 |

| | |
|---|---|
| **Component Description:** | (5-18-18) Poly sheathing for covering Rohde & Schwarz transmitter crates while stored at Delton Construction secured facility and (5-29-18) Pallet jack rental for moving Rhode & Schwarz transmitter shipping crates inside of new transmitter building |
| **Amount:** | $193.67 |
| **Component Description:** | Loading, transporting & unloading of transmitter equipment crates from Delton Construction (Secured facility) to new transmitter site (Subcarrier building) |
| **Amount:** | $1,650.00 |
| **Component Description:** | Permian Machinery Movers_Unloading of transmission line and mounting hardware pallet |
| **Amount:** | $950.00 |
| **Component Description:** | Load, transport and unload generator, auxiliary fuel tank and UPS from old transmitter site (4101 E. 42 St., Odessa,TX) to new transmitter site (9650 N. FM 1788, Midland, TX) |
| **Amount:** | $6,500.00 |
| **Component Description:** | RFS- 4" Heliflex Transmission Line-Shipping Charges |
| **Amount:** | $7,332.00 |

| | | |
|---|---|---|
| | **Component Description:**<br><br><br><br><br>**Amount:** | Provided two forklifts, two operators and one assistant to unload antenna, radome crate and antenna mount pallet<br>$2,250.00 |
| Develop and air announcement of upcoming channel change | Information not provided. | |

## Cost Information

### Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|---|---|---|---|
| **Total for all systems** | $2,134,939.03 | $1,774,472.44 | $1,450,532.14 |

## Reimbursement Status

| Question | Response |
|---|---|
| The facility has ceased operating on its pre-auction channel. | No |
| Construction of final facilities or all necessary modifications are complete. | No |
| All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

## Certification

| Section | Question | Response |
| --- | --- | --- |
| **Submission of Estimated Expenses Statements** | WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT. | |
| | 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.<br>2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.<br>3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. | |

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| | | |
|---|---|---|
| | 8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested. | |
| | I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above. | **Robert Brescia**<br>*Chairman of the Board*<br><br>05/09/2019 |

## Certification

| Section | Question | Response |
| --- | --- | --- |
| **Submission of Actual Cost Documentation Statements** | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). | |
| | 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.<br>2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.<br>3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. | |

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station’s facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

| | | |
|---|---|---|
| | 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.<br>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested. | |
| | I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above. | **Robert Brescia**<br>*Chairman of the Board*<br><br>05/09/2019 |

## Attachments