

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 69396 Service: DTV Call KUED Channel: 27 (UHF)

ID:

Sign:

File **0000028860**

Number:

FRN: **0001597590** Date **07/13**

Submitted: /2017

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
UNIVERSITY OF UTAH Doing Business As: UNIVERSITY OF UTAH	Philip Titus 101 WASATCH DRIVE BLDG. 179 SALT LAKE CITY, UT 84112 United States	+1 (801) 585-3601	ptitus@kued. org	Government Entity

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

1	Applicant	Address	Phone	Email
•	Philip Titus Director of Engineering KUED / University of Utah	Phil Titus 101 South Wasatch Drive Salt Lake City, UT 84112 United States	+1 (801) 585- 3601	ptitus@kued. org
		Officed States		

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	See Exhibit A

Transmitters

s	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	Diamond
	Year	2000
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	10 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-10
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	10 kW
	Justification for New Transmitter	Unable to tune old transmitter See Exhibit B

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	800.0 feet
	Other Electrical Service	No
	Description	N/A

HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Interim Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Interim
	Description of Use	N/A
	Change Type	Purchase
	Manufacturer	
	Model	ULXTE-20
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	12.9 kW
	Justification for New Transmitter	See Exhibit C

Interim Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	800.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Heating and Cooling

	Size	50 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	Yes

Interim Transmitte

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Interim Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Interim
	Description of Use	N/A
	Change Type	Purchase
	Manufacturer	
	Model	ULXTE-20
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	12.9 kW
	Justification for New Transmitter	See Exhibit

Interim Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	800.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	Yes

Interim Transmitter

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	Yes
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	8
	Number of Panels	48
	Design power capacity in use	81.0 %
	Lower Limit	590.00 MHz
	Upper Limit	680.00 MHz
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	239.0 kW

Manufacturer	
Model	773 928
Year	1999

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
6823	KBYU-TV
68889	KTVX
69582	KUEN
1136	KUCW
35823	KUTV
36607	KJZZ-TV
6359	KSL-TV

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	Yes
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	8
	Number of Panels/Bays	48
	Lower Limit	470.00 MHz
	Upper Limit	608.00 MHz
	Design power capacity in use	50.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	133.0 kW
	Manufacturer	
	Model	759 25063

Year	2017
Justification for New Antenna	The current panel antenna is finely tuned to a specific band, but cannot be retuned to the new band. See Exhibit D. Justification for the Combiner can be found in Exhibit E.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
	Туре	New
	Number of channels supported	8
	Frequencies of channels supported	Upper and lower frequency
	Frequency	470.0 MHz - 608.0 MHz
	Do you need a combiner output splitter /switcher for dual feed lines?	Yes
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Broadband
	Feed Line Size	6 1/8 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description
Antenna Installation	Install new panels See Exhibit D

Transmission	n ^{Sertien}	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	No

Tower
Equipment
And
Rigging
Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	Terrain Constrained
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1062408
Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	40° 39' 33.0" N-
1983))		'

Longitude (NAD83)	112° 12' 10.0" W-
Overall Structure Height	308.40 feet
Support Structure Height	308.40 feet
Ground Elevation Above Mean Sea Level (AMSL)	9035.32 feet
Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	DTV UTAH, LC
Date Constructed	10/28/1999

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
36607	KJZZ-TV	DTV
6359	KSL-TV	DTV
1136	KUCW	DTV
35823	KUTV	DTV
69582	KUEN	DTV
77512	KPNZ	DTV
6823	KBYU-TV	DTV
68889	KTVX	DTV

Other Types of Users

Users	
GOGO Air	

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Terrain constrained
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional

Section	Question	Response	
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes	
	Number of Hours	800	
	Explanation	The myriad of tasks, the amount of common equipment, the logistics and the implementation is extremely complex and requires coordination between members of DTV Utah, LLC. See Exhibit K.	
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes	
	Prepare engineering section of Form FCC Construction Permit Application	Yes	
	For Auxiliary Facility	Yes	
	For Main Facility	Yes	
	Prepare engineering section of Form FCC License to Cover Application	Yes	
	For Auxiliary Facility	Yes	
	For Main Facility	Yes	
	Prepare request for Special Temporary Authority	Yes	
	Quantity	2	
	Do you have Distributed Transmission System engineering services?	N/A	
	Critical Facility	N/A	

	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside
Outside
Professional Services Expenses Not Listed
Professional Services © ostsided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
DTV Utah Operating Agreement Equity Equalization	Per 1998 Operating Agreement. See Exhibit M
Garbage Disposal	Remove General Garbage from Mountain site (Not Equipment Disposal)
KSTU Mask Filter	Adjacent Channel Mask Filter for KSTU channel 28 to protect KUED on channel 27. See Exhibit N.
Road Maintenance	Snowplowing Grating and repairs to existing road to remote mountain top. See Exhibit R.
Temporary Sanatation	For Workers See Exhibit S.
Temporary Storage	For tools and equipment on site and staging area off site. See Exhibit Q.
Transportation Services	Snowcat and Helicopter to move equipment and personnel to remote mountain site. See Exhibit R.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmitter ULXTE-20	\$1,003,800.00	\$130,891.00		\$0.00	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$70,534.00	1/8th Shared Cost	N/A	N/A
Transformer 3 phase/480v - 300 KVA	\$36,800.00	\$4,375.00	1/8th shared cost	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$20,800.00	\$2,500.00	1/8th Shared Cost	N/A	N/A
50 Ton system	\$266,000.00	\$31,625.00	1/8th Shared Cost	N/A	N/A
UHF inside RF system including switching	\$147,500.00	\$17,500.00	1/8th Shared Cost	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$4,357.00	1/8th Shared Cost	N/A	N/A
Interim Transmitter ULXTE-20	\$737,800.00	\$99,266.00		\$0.00	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$70,534.00	1/8th Shared Cost	N/A	N/A

Transformer 3 phase/480v - 300 KVA	\$36,800.00	\$4,375.00	1/8th Shared Cost	N/A	N/A
UHF inside RF system including switching	\$147,500.00	\$17,500.00	1/8th Shared Cost	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$4,357.00	1/8th Shared Cost	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$20,800.00	\$2,500.00	1/8th Shared Cost	N/A	N/A
Primary Transmitter ULXTE-10	\$590,300.00	\$561,300.00		\$0.00	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$470,000.00	N/A	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$20,800.00	\$20,000.00	N/A	N/A	N/A
Transformer 3 phase/480v - 300 KVA	\$36,800.00	\$35,000.00	N/A	N/A	N/A
Sub-total	\$2,331,900.00	\$791,457.00	N/A	\$0.00	N/A
Total for all systems	\$4,242,686.00	\$1,712,213.00	N/A	\$0.00	N/A

Components

Information not provided.

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna 759 25063	\$436,593.00	\$394,713.00		\$0.00	
New combiner, cost per channel (without antenna)	\$84,200.00	\$185,000.00	1/8th Shared Cost See exhibit E	N/A	N/A
Antenna Installation	\$37,677.00	\$37,677.00	1/8th Shared Cost See Exhibit D	N/A	N/A
Elbow complex, broadband, at antenna input, per 6 1/8. feedline (if needed)	\$13,700.00	\$1,625.00	1/8th Shared Cost	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$2,125.00	1/8th Shared Cost	N/A	N/A
Combiner output splitting /switching for dual feed lines, if applicable	\$126,000.00	\$0.00	Included in Combiner Cost see Exhibit E	N/A	N/A
UHF - High Power Top Mount Eight Station broadband panel antenna horizontally polarized	\$168,286.00	\$168,286.00	1/8th Shared Cost	N/A	N/A
Sub-total	\$436,593.00	\$394,713.00	N/A	\$0.00	N/A

Total for all	\$4,242,686.00	\$1,712,213.00	N/A	\$0.00	N/A
systems					

Components

Information not provided.

Cost Transmission Line

Information Information not provided.

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$854,600.00	\$101,500.00		\$0.00	
Structural engineering tower load study for well documented tower	\$12,600.00	\$1,500.00	1/8th Shared Cost	N/A	N/A
Complex Tower (includes, for example, those with candelabras and /or stacked antennas)	\$421,000.00	\$50,000.00	1/8th Shared Cost	N/A	N/A
Major tower reinforcement /modifications	\$421,000.00	\$50,000.00	1/8th Shared Cost	N/A	N/A
Sub-total	\$854,600.00	\$101,500.00	N/A	\$0.00	N/A
Total for all systems	\$4,242,686.00	\$1,712,213.00	N/A	\$0.00	N/A

Components

Information not provided.

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$280,195.00	\$85,750.00		\$0.00	
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$2,500.00	1/8th Shared Cost	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$10,000.00	1/8th Shared Cost	N/A	N/A
Project management of the transition	\$126,400.00	\$28,000.00	1/8th Shared Cost	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application \$1,580.00 \$1,500.00 N/A N/A N/A RF Consulting Engineer Fees-Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application \$2,365.00 \$2,250.00 N/A N/A N/A Attorney Fees-Prepare and File FCC Form 2100 (main), License to Cover Application \$4,210.00 \$4,000.00 N/A N/A N/A Attorney Fees-Negotiation of lease and other matters for shared locations \$4,210.00 \$85,750.00 N/A \$0.00 N/A Total for all systems \$4,242,686.00 \$1,712,213.00 N/A \$0.00 N/A						
Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application Attorney Fees - \$2,365.00 \$2,250.00 N/A N/A N/A Prepare and File FCC Form 2100 (main), License to Cover Application Attorney Fees - \$4,210.00 \$4,000.00 N/A N/A N/A Negotiation of lease and other matters for shared locations Sub-total \$280,195.00 \$85,750.00 N/A \$0.00 N/A Total for all \$4,242,686.00 \$1,712,213.00 N/A \$0.00 N/A	engineering section of FCC Form 2100 (main), License to Cover	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare and File FCC Form 2100 (main), License to Cover Application \$4,210.00 \$4,000.00 N/A N/A N/A Attorney Fees - Negotiation of lease and other matters for shared locations \$280,195.00 \$85,750.00 N/A \$0.00 N/A Total for all \$4,242,686.00 \$1,712,213.00 N/A \$0.00 N/A	Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Negotiation of lease and other matters for shared locations Sub-total \$280,195.00 \$85,750.00 N/A \$0.00 N/A Total for all \$4,242,686.00 \$1,712,213.00 N/A \$0.00 N/A	Prepare and File FCC Form 2100 (main), License to Cover	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Total for all \$4,242,686.00 \$1,712,213.00 N/A \$0.00 N/A	Negotiation of lease and other matters for	\$4,210.00	\$4,000.00	N/A	N/A	N/A
	Sub-total	\$280,195.00	\$85,750.00	N/A	\$0.00	N/A
		\$4,242,686.00	\$1,712,213.00	N/A	\$0.00	N/A

Components

Information not provided.

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$339,398.00	\$338,793.00		\$0.00	
Transportation Services	\$5,000.00	\$5,000.00	1/8th Shared Cost for inclement weather	N/A	N/A
Temporary Storage	\$4,000.00	\$4,000.00	Warehouse and pods	N/A	N/A
Temporary Sanatation	\$3,000.00	\$3,000.00	1/8th Shared Cost	N/A	N/A
Garbage Disposal	\$1,500.00	\$1,500.00	1/8th Shared Cost	N/A	N/A
MVPD Notification of Channel Change	\$5,000.00	\$5,000.00	N/A	N/A	N/A
Equipment Storage	\$4,000.00	\$4,000.00	1125 per month for 16 months plus pod storage on mountains. 1/8th Shared Cost. See Exhibit Q	N/A	N/A

Non-zoning permits	\$1,875.00	\$1,875.00	1/8th Shared Cost estimated from past experience. County will not furnish estimates.	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Road Maintenance	\$10,000.00	\$10,000.00	1/8th Shared Cost	N/A	N/A
Equipment Delivery and Handling Charges	\$8,125.00	\$8,125.00	1/8th Shared Cost	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	\$20,000.00	\$20,000.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
DTV Utah Operating Agreement Equity Equalization	\$223,083.00	\$223,083.00	See Exhibit M	N/A	N/A

Disposal Costs (for equipment and other waste, net of any salvage value)	\$25,000.00	\$25,000.00	1/8th Shared Cost based on general experience acquired by staff plus individual station costs for transmitter.	N/A	N/A
KSTU Mask Filter	\$15,625.00	\$15,625.00	See Exhibit N. Price is 1 /8th Share	N/A	N/A
Sub-total	\$339,398.00	\$338,793.00	N/A	\$0.00	N/A
Total for all systems	\$4,242,686.00	\$1,712,213.00	N/A	\$0.00	N/A

Components

Information not provided.

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$4,242,686.00	\$1,712,213.00	\$0.00

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. James Nicholas Morgese General Manager

07/13/2017

Attachments