

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Service: DTV Call **WMTJ** Channel: 15 (UHF) Facility Sign:

File 0000028744

Number:

ID:

FRN: 0001731298 Date 10/08

> Submitted: /2021

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC. Doing Business As: SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC.	P. O. BOX 21345 SAN JUAN, PR 00928 United States	+1 (787) 766- 2600	ca_adiaz@suagm. edu	Private Not- for-Profit Educational Institution

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Ariel Diaz Engineering VP SISTEMA UNIVERSITARIO ANA G. MENDEZ, INC.	ARIEL DIAZ Sistema-TV PO Box 21345 San Juan, PR 00928 United States	+1 (787) 766-2600	ca_adiaz@uagm. edu

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	File CP, Perform Tower inspection and orders for equipment. File STA, Field Survey and Design. Install interim antenna. Remove present antenna. New equipment installation. Send notifications. File License. Narrative Attached.

Transmitters

S Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Auxiliary Transmitter

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Backup Transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DT835A
	Year	2000
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3 kW

Auxiliary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	MPTV-PRLX-U3
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	5 kW
	Justification for New Transmitter	The original manufacturer ADC Telecommunication is no longer on the market. The successor manufacturer does not support this product

Auxiliary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	40.0 feet
	Other Electrical Service	Yes

	Description	Electrical Panel Distribution modifications, circuit breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter

Other Transmitter Cost Not Listed

•	Name	Description
	Upgraded Mask Filter from 6 to 8 poles	Charge to replace an included RF Mask Filter on the transmitter proposal with 8 pole filter

Motorized Switch	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal as the existing transmission system
Equipment Crating	Equipment Crating for Ocean Shipping
Maritime Transportation	Due to the particular conditions of the island, special maritime transportation is required to a port

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	CTT-U DCX-1 Millenium
	Year	2004
	Туре	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	20 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	MPTV- PRLX-U6
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	9.7 kW
	Justification for New Transmitter	Hitachi Kokusai Electric Comark LLC (HKCM) informed us that they will not be able to re- channel our DCX transmitter. The request for a solid state transmitter is because the cost of a new IOT DCX paragon transm. is considerably higher than a Solid State

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	200.0 feet
	Other Electrical Service	Yes
	Description	Distribution panel modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes

	Size	164.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Other Transmitter Cost Not Listed

Name	Description
System Design and Site Survey	System Design based on Site Survey to prepare an as built and present modifications to accommodate the new transmitters, Filters, RF components. Prepare electrical distribution based on the existing and new components associated with the transition
Maritime Transportation	Due to the particular conditions of the island, special maritime transportation is required to a port
Transmitter Motorized Switch replacement	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal as the existing transmission system
Upgraded RF Mask Filter to 8 pole	Charge to replace an included RF Mask Filter on the transmitter proposal with 8 pole filter
Equipment Crating	Equipment Crating for Ocean Shipping

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	178.0 kW

Manufacturer	
Model	TFU- 16DSC-R S300
Year	2008

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	174.0 kW
	Manufacturer	

Model	TFU- 16DSC-R S300
Year	2017
Justification for New Antenna	Narrowband Slotted coaxial antenna not suited for rechanneling

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	4 1/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes

Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes
------------	--	-----

Other Antenna Cost Not Listed

Name	Description
Maritime Transportation	Due to the particular conditions of an island, special maritime transportation is required from port to port

Interim Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	178.0 kW
	Manufacturer	
	Model	TFU- 16DSC-R S300

Year	2017
Justification for New Antenna	Interim
	Antenna to
	operate
	while the
	existing
	antenna is
	removed
	and the
	final
	antenna for
	the new
	channel is
	installed on
	the tower.

Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Antenna

Other Antenna Cost Not Listed

Name	Description
Maritime Transportation	Due to the particular conditions of an island, special maritime transportation is required from port to port

Transmission ^{Seffien}	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission Line

Existing Transmission Line

n Line Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	240 feet per run

New Transmission Line

Primary Transmission

Line Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	280 feet per
	Justification for New Transmission Line	Existing Transmissic line can't be re-used because it have a prohibited length for th

Other Transmission Line Expenses Not Listed

Primary Transmission

on Line	Description
Test for Reducer	Test transition of 4 inch at 50 ohms
Reducer 6 to 4 inch	Reducer for antenna input 6 to 4 inch reducer at 50 ohms

re-packed channel

New Transmission Line

Interim
Transmiss

Section .	Question	Response
New Transmission Line Costs	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Туре	Flexible Air
	Diameter	4 inches
	Segment Length	N/A
	Other Segment Length	
	Number of parallel runs	1
	Length	240 feet pe
	Justification for New Transmission Line	Interim transmissio Line for the Interim antenna, to operate while the existing antenna an transmissio line are removed and the fina antenna with its transmissio line for the new channel are installed on the tower

Interim Other Transmission Line Expenses Not Listed Transmission Line tion not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure	Do you have a tower registration number?	No
Registration	ASR Number	
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 18' 27.8" N-
	Longitude (NAD83)	065° 47' 41.5" W-
	Overall Structure Height	198.00 feet
	Support Structure Height	198.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	3297.00 fee

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	Sistema Universitario Ana G Mendez Inc.
Date Constructed	10/01/2008

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Construct New
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure Registration	Do you have a tower registration number?	No
	ASR Number	
Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	18° 18' 27.8" N-
1983))	Longitude (NAD83)	065° 47' 41.5" W-
	Overall Structure Height	198.00 feet
	Support Structure Height	198.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	3297.00 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

Tower Owner	Sistema Universitario Ana G Mendez Inc.
Date Constructed	10/01/2008

Primary Tower

Tower Construction Costs

Section	Question	Response
Construct New Tower	Use	Primary (Main)
	Description of Use	N/A
	Is this a request for upgraded equipment?	No
	Height	198.00 feet
	Justification for New Tower	The existing tower failed for TIA/EIA 222 Rev. G and for Rev. H. A structural analysis from Valmont (the existing tower manufacturer) concluding that the tower does not comply and cannot be modified to meet the current code is attached.

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Name	Description	
------	-------------	--

Foundation Design	Foundation design signed and sealed with calculations.
Foundation inspection and supervision	Construction inspection and compliances certifications
Local and federal permits	Required local and US Forest Service construction permits.
Maritime transportation	Ocean freight estimated by the tower manufacturer to San Juan Port
Rigger cost for antenna relocation	Antenna and transmission line removal from exiting tower and re-installation to the new tower
Tower transportation to site and Erection	Terrain transportation from the maritime port, logistic and transportation. Tower erection
Foundation Construcction	Materials Foundation, Installation of micropiles and pile cap, mobilization / demobilization
Existing Foundation Demolition and tower decommission	Existing Foundation demolition and tower decommission

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	618
	Explanation	External resource are required for management this project. The technical and administrative personnel are occupied in daily operations of the station. The Budgeting's constrains of the NCE (PBS) TV station prevent reassign functions or increase personnel
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes

	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No

Number of Days	N/A
Justification	N/A

Outside
Professional Services Expenses Not Listed
Professional Services ©pstsided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Local Sales and Use Taxes	Sales taxes based on 11.5 percent and service taxes based on 4 percent This amount corresponds to a sales and use tax to be paid by any who imports tangible personal property into Puerto Rico or provides services in relation to any property from abroad

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos
Primary Transmitter MPTV-PRLX- U6	\$601,939.04	\$457,239.04		\$423,300.00	
Equipment Crating	\$4,500.00	\$4,500.00	Equipment Crating required for Maritime Transportation Quotation attached WMTJ Parallax U6 10kW revised options, Part No. NS1	\$4,050.00	N/A
Upgraded RF Mask Filter to 8 pole	\$15,000.00	\$15,000.00	Charge to replace an included RF Mask Filter of 6 pole on the transmitter proposal with 8 pole	\$13,500.00	N/A
Transmitter Motorized Switch replacement	\$4,835.00	\$4,835.00	Extra cost for replace an included (3) port Manual Patch Panel on the transmitter proposal with a motorized Switch as the existing transmission system	\$4,351.00	N/A

Maritime Transportation	\$5,020.00	\$5,020.00	Due to the particular conditions of an island, special maritime transportation is required from port to	\$4,518.00	N/A
System Design and Site Survey	\$15,300.00	\$15,300.00	System Design based on Site Survey to prepare an as built and present modifications to accommodate the new transmitters, Filters, RF components. Prepare electrical distribution based on the existing and new components associated with the transition.	\$13,770.00	N/A
			Mechanical, Electrical and RF Design for the new transmitter		

Other Building	\$21,284.04	\$21,284.04	The heat exchangers	N/A	N/A
Addition Size:			for the		
164.0			transmitter are		
			longer than		
			the existing		
			ones. To		
			accommodate		
			them in the		
			room it will be		
			necessary to		
			relocate the		
			intake and		
			exhaust		
			ventilation		
			walls and		
			replace the		
			steel louvers		
			with the metal		
			ducts around		
			the units. The		
			load walls to		
			be modified		
			are concrete		
			and have a		
			thickness of 8		
			"deep.		
Other	\$36,300.00	\$36,300.00	Surge	\$33,111.00	N/A
Electrical			Suppressor		
Service:			\$5,250.00,		
Distribution			Voltago		
			Voltage		
panel			Regulator		
			_		
modification			Regulator		
modification and rewiring			Regulator \$23,395.00		
modification and rewiring for new			Regulator \$23,395.00 (options		
modification and rewiring for new transmitters			Regulator \$23,395.00 (options included on		
modification and rewiring for new transmitters Surge			Regulator \$23,395.00 (options included on the Comark		
panel modification and rewiring for new transmitters Surge Protector, Voltage			Regulator \$23,395.00 (options included on the Comark Transmitter		
modification and rewiring for new transmitters Surge Protector,			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and		
modification and rewiring for new transmitters Surge Protector, Voltage			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS \$46,912.00		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS \$46,912.00 (Quote from		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS \$46,912.00 (Quote from CLARY Corp)		
modification and rewiring for new transmitters Surge Protector, Voltage Regulator and UPS are required for the new transmitter			Regulator \$23,395.00 (options included on the Comark Transmitter WMTJ Parallax U6 10kW revised options), and UPS \$46,912.00 (Quote from CLARY Corp) are required		

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$350,000.00	Solid state transmitter's request, the cost of a new IOT transmitter is higher than a SS (attached P3245-R1 WMTJ Main Tx). (DA 16-1164 MB Docket No. 16-306 GN Docket No. 12-268). One power-level step up in transmitter	\$350,000.00	We are eliminatin an invoice that indicate indicate information and including invoice with quotation
2" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$5,000.00	N/A	N/A	N/A
Auxiliary Transmitter MPTV-PRLX- U3	\$323,895.00	\$275,355.00		\$246,859.50	
Maritime Transportation	\$5,020.00	\$5,020.00	Due to the particular conditions of an island, special maritime transportation is required from port to port	\$4,518.00	N/A

Equipment	\$4,500.00	\$4,500.00	Equipment	\$4,050.00	N/A
Crating			Crating		
			required for		
			Maritime		
			Transportation		
			Quotation		
			attached		
			P2986A-R1		
			AUX WMTJ		
			Parallax U3		
			5kW Proposal		
			Part No. NS1		
Motorized	\$4,835.00	\$4,835.00	Extra cost for	\$4,351.50	N/A
Switch			replace an		
			included (3)		
			port Manual		
			Patch Panel		
			on the		
			transmitter		
			proposal with		
			a motorized		
			Switch as the		
			existing		
			transmission		
			system		
Upgraded	\$15,000.00	\$15,000.00	Charge to	\$13,500.00	N/A
Mask Filter			replace an		
from 6 to 8			included RF		
poles			Mask Filter of		
•			6 pole on the		
			transmitter		
			proposal with		

UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW	\$273,500.00	\$225,000.00	Upgrade request from air cooled to liquid cooled transmitter because the air cooled require an additional stepdown transformer (480 to 208 V) and additional wiring for the input. attached quote for both P2986A-R1 AUX Tx WMTJ P3231- R1 WMTJ, P3231-R1 WMTJ	\$202,500.00	N/A
Other Electrical Service: Electrical Panel Distribution modifications, circuit breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation	\$20,000.00	\$20,000.00	To increase the capacity of the surge suppressor, voltage regulator and UPS for the main transmitter and add the load The transmitter facilities are located on a Rain Forest where the power fluctuations are severe and contiguous	\$17,940.00	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$1,040.00	\$1,000.00	N/A	N/A	N/A

Sub-total	\$925,834.04	\$732,594.04	N/A	\$670,159.50	N/A
Total for all systems	\$2,717,682.66	\$2,296,093.24	N/A	\$1,045,102.36	N/A

Actual Information Description	File Name	
Equipment Crating		
	Component Description:	Amended proposal dated 3/8/18 40% OF EQUIPMENT CRATING
		REQUIRED FOR MARITIME
	Amazunti	TRANSPORTATION
	Amount:	\$1,800.00
	Component Description:	50% OF EQUIPMENT CRATING
		REQUIRED FOR MARITIME
	Amount:	TRANSPORTATION \$2,250.00
		
Upgraded RF Mask Filter to 8 pole		
	Component Description:	50% OF UPGRADED RF MASK FILTER
	Amount:	\$7,500.00
	Component Description:	40% OF UPGRADED
	, component 2 2220 process	RF MASK FILTER
		Amended proposal
	Amount:	dated 3/8/18 \$6,000.00

Transmitter Motorized		
Switch replacement	Component Description:	40% OF TRANSMITTER MOTORIZED SWITCH Amended proposal dated 3/8 /18
	Amount:	\$1,934.00
	Component Description:	50% OF TRANSMITTER MOTORIZED SWITCH
	Amount:	\$2,417.00
Maritime Transportation		
	Component Description:	40% OF MARITIME TRANSPORTATION Amended proposal dated 3/8/18
	Amount:	\$2,008.00
	Component Description:	50% OF MARITIME TRANSPORTATION
	Amount:	\$2,510.00
System Design and Site Survey		
Ourvey	Component Description:	50% OF SYSTEM DESIGN
	Amount:	\$7,650.00
	Component Description:	40% OF SYSTEM DESIGN AND SITE SURVEY Amended proposal dated 3/8 /18
	Amount:	\$6,120.00
Other Building Addition Size: 164.0	Information not provided.	

Other Electrical Service:
Distribution panel
modification and rewiring
for new transmitters
Surge Protector, Voltage
Regulator and UPS are
required for the new
transmitter installation

Component Description: 10% EQUIPMENT

AND SERVICES

Amount: \$7,330.00

Component Description: 40% OF SURGE

SUPPRESSOR (\$2,100) AND VOLTAGE REGULATOR (\$9,358) Amended

proposal dated 3/8

/18

Amount: \$11,458.00

Component Description: 50% OF SURGE

SUPPRESSOR (\$2,625) AND VOLTAGE REGULATOR (\$11,698)

Amount: \$14,323.00

	Component Description: Amount:	50% of maritime transportation \$2,510.00
	Amount:	transportation \$2,008.00
	Component Description:	40% of maritime
aritime Transportation		
iring (Cost per foot)		
" Rigid Conduit and	Information not provided.	
	Amount:	\$35,000.00
		TRANSMITTER
		10KW UHF LIQUID COOLED DIGITAL
	Component Description:	10% PARALLAX
	Amount:	\$140,000.00
		Amended proposal dated 3/8/18
		TRANSMITTER
		COOLED DIGITAL
	Component Description:	40% OF PARALLAX 10KW UHF LIQUID
		. ,
	Amount:	TRANSMITTER \$175,000.00
		COOLED DIGITAL
8.2 - 13 kW	Component 2000 pilom	10KW UHF LIQUID
Solid State Transmitter	Component Description:	50% OF PARALLAX

Equipment Crating		
	Component Description:	40% of equipment
		crating for maritime
		transportation
	Amount:	\$1,800.00
	Component Description:	50% of equipment
		crating for maritime
		transportation
	Amount:	\$2,250.00
Motorized Switch		
	Component Description:	40% of motorized
		switch
	Amount:	\$1,934.00
	Component Description:	50% of motorized
	Component Docomponent	switch
	Amount:	\$2,417.50
Jpgraded Mask Filter		
from 6 to 8 poles	Component Description:	40% of upgraded
		mask filter
	Amount:	\$6,000.00
	Component Description:	50% of upgraded
	Component Bescription.	mask filter
	Amount:	\$7,500.00

UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW	Component Description:	50% OF PARALLAX 5KM UHF LIQUID COOLED DIGITAL
	Amount:	TRANSMITTER \$112,500.00
	Component Description:	40% OF PARALLAX 5KM UHF LIQUID COOLED DIGITAL
	Amount:	TRANSMITTER \$90,000.00
Other Electrical Service: Electrical Panel Distribution modifications, circuit	Component Description:	Installation of heat exchangers and 2
breakers, rewiring. Surge Protector, Voltage Regulator and UPS are required for the new transmitter installation	Amount:	pump systems for the transmitter \$17,940.00
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	

Antennas

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TFU- 16DSC-R S300	\$133,780.00	\$42,900.00		\$0.00	
Maritime Transportation	\$14,500.00	\$14,500.00	Due to the particular conditions of an island, special maritime transportation is required from port to port. Quote includes the transmission line volume and weight	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	\$0.00	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50- 200 kW), horizontally polarized	\$89,400.00	\$0.00	NO CHANGE	N/A	N/A

Primary Antenna TFU- 16DSC-R S300	\$240,045.00	\$181,175.30		\$147,951.10	
UHF - Lower Power Side Mount, One station antenna - medium power (50- 200 kW), horizontally polarized	\$89,400.00	\$61,207.65	***System Notice: Estimate adjusted and locked because line has been superseded. ***the original estimated cost for lower power side mount antenna is \$139440	\$61,207.65	The sub total is no greater than estimated cost.
Maritime Transportation	\$16,535.00	\$16,535.00	Due to the particular conditions of an island, maritime transportation is required from port to port. Quote includes the antenna and tx line volume and weight. Attached Current cost invoiced by Dielectric 14,500 + cost paid to the port's admin (CCS) 2,035	\$2,035.00	N/A
Elbow complex, single channel, at antenna input, per 4 1 /16. feedline (if needed)	\$9,570.00	\$9,100.00	N/A	\$7,732.80	N/A

\$6,730.00	\$6,400.00	N/A	\$0.00	N/A
\$89,400.00	\$61,207.65	***System Notice: Estimate adjusted and	\$61,207.65	N/A
		locked		
		because line		
		_		
		CHANGE		
\$5,260.00	\$4,725.00	ANALYSIS	\$0.00	N/A
		TO BE ON		
		LARGE OD		
		SUPPORT		
		POLE WITH		
		DIAMETER		
		OF 5.5 FT		
		TO 4.0 FT		
		APPROX. IN		
		ANTENNA		
		APERTURE.		
		See proposal		
		900110CMZ		
		WMTJ		
		Antenna		
		Scatter		
		Analysis from		
		Dielectric		
\$23,150.00	\$22,000.00	N/A	\$15,768.00	N/A
\$373,825.00	\$224,075.30	N/A	\$147,951.10	N/A
	\$5,260.00 \$23,150.00	\$89,400.00 \$61,207.65 \$5,260.00 \$4,725.00 \$23,150.00 \$22,000.00	\$89,400.00 \$61,207.65 ***System Notice: Estimate adjusted and locked because line has been superseded. ***NO CHANGE \$5,260.00 \$4,725.00 ANALYSIS TO BE ON LARGE OD SUPPORT POLE WITH DIAMETER OF 5.5 FT TO 4.0 FT APPROX. IN ANTENNA APERTURE. See proposal 900110CMZ WMTJ Antenna Scatter Analysis from Dielectric \$23,150.00 \$22,000.00 N/A	\$89,400.00 \$61,207.65

Actual Information Description	File Name	
Maritime Transportation	Information not provided.	
Side mount brackets for high power antennas (if not included in antenna base cost)	Component Description: Amount:	45% with order prior to shipment for side mount brackets N/A
Sweep test of existing antenna	Information not provided.	
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	Information not provided.	
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	Component Description:	45% for UHF-Lower power side mount antenna one-station horizontally polarized
	Amount:	\$61,207.65
	Component Description: Amount:	Remaining 10% \$7,841.70

Maritime Transportation		
	Component Description:	MARITIME
	Amount:	TRANSPORTATION \$390.00
	Amount:	\$390.00
	Component Description:	MARITIME
		TRANSPORTATION
	Amount:	\$1,645.00
	Component Description:	Freight, shipping and
		handling expenses
	Amount:	40'dry container \$14,310.00
Elbow complex, single		
channel, at antenna	Component Description:	45% with invoice
input, per 4 1/16. feedline (if needed)		prior to shipment for
(II Needed)		elbows complex
	Amount:	N/A
	Component Description:	45% for elbow
		complex
	Amount:	\$3,866.40
	Component Description:	remaining 10%
	Amount:	\$859.20
	Component Description	45% for elbow
	Component Description:	complex
	Amount:	\$3,866.40
Sweep test of existing		
antenna	Component Description:	REPACK SWEEP
		invoice and quote
	Amount:	\$6,400.00

UHF - Lower Power Side Mount, One station 45% of UHF - Lower **Component Description:** antenna - medium power Power Side Mount, (50-200 kW), horizontally One station antenna polarized - medium power (50-200 kW), horizontally polarized \$61,207.65 Amount: Pattern scatter analysis for side mount high/med **Component Description: SCATTER** power antennas (if not ANALYSIS OF UHF included in antenna base SIDE MOUNT TFUcost) 16DSC-R S300 **DIRECTIONAL** ANTENNA FOR D15 **WMTJ** \$4,725.00 Amount: Side mount brackets for high power antennas (if **Component Description:** 45% for Side mount not included in antenna brackets base cost) Amount: \$7,884.00 **Component Description:** 45% of invoice for Side mount brackets Amount: N/A **Component Description:** remaining 10% Amount: \$1,752.00 **Component Description:** 45% for Side mount brackets \$7,884.00 **Amount:**

Transmission Line

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$17,760.00	\$16,800.00		\$0.00	
Flexible Air Transmission Line - dielectric, 4"	\$17,760.00	\$16,800.00	N/A	N/A	N/A
Primary Transmission Line	\$43,466.00	\$48,796.00		\$43,661.70	
Test for Reducer	\$2,034.00	\$2,034.00	Estimated cost by factory for test the transition from 4 inch 50 ohms to 6 inch 50 ohms	N/A	N/A
Rigid Transmission Line - copper, 4 1 /16"	\$39,760.00	\$45,090.00	This cost estimated by the factory includes 3 elbows and a dehydrator.	\$43,661.70	N/A
Reducer 6 to 4 inch	\$1,672.00	\$1,672.00	Cost for a separate reducer transition from 6 inch to 4 inch at 50 ohms	\$0.00	N/A
Sub-total	\$61,226.00	\$65,596.00	N/A	\$43,661.70	N/A

Total for all	\$2,717,682.66	\$2,296,093.24	N/A	\$1,045,102.36	N/A
systems					

Actual Information Description	File Name	
Flexible Air Transmission Line - dielectric, 4"	Information not provided.	
Test for Reducer	Information not provided.	
Rigid Transmission Line - copper, 4 1/16"	Component Description:	45% for rigid transmission line
	Amount:	copper \$21,830.85
	Component Description:	45% of invoice to shipment for rigid transmission line-copper
	Amount:	N/A
	Component Description:	45% for rigid transmission line
	Amount:	copper \$21,830.85
	Component Description: Amount:	Remaining 10% \$1,183.80
Reducer 6 to 4 inch	Information not provided.	

Tower Equipment and Rigging Costs

	D 1.4	-	Estimated		A. (12
Description	Predetermined Cost Estimate	Estimated Cost	Cost Justification	Actual Cost	Actual Cos Justificatio
Primary Tower TOWER	\$170,600.00	\$62,960.00		\$62,960.00	
Structural engineering tower load study for well documented tower	\$12,600.00	\$5,760.00	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$5,760.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$57,200.00	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$57,200.00	N/A
Primary Tower TOWER	\$0.00	\$0.00		\$0.00	
Primary Tower	\$725,520.00	\$725,520.00		\$0.00	
Short Tower (less than 500')	\$84,200.00	\$84,200.00	N/A	N/A	N/A

Tower transportation to site and Erection	\$60,000.00	\$60,000.00	Tower inland transportation to the site and erection. Estimated cost included on Global Network Developer quote. Attached	N/A	N/A
Existing Foundation Demolition and tower decommission	\$122,000.00	\$122,000.00	Existing Foundation demolition and tower decommission. Estimated cost included on the Global Network Developers quote. Attached	\$0.00	N/A
Rigger cost for antenna relocation	\$82,160.00	\$82,160.00	Removal of the antenna and rigid transmission line (300 ft approx) from the existing tower and relocate to the new tower. Estimated cost from Broadcast Towers Sales and Services. Quote 101219 attached.	N/A	N/A

New tower	\$128,890.00	\$128,890.00	Tower quote from Valmont for the	N/A	N/A
			equivalent self- supporting tower in compliance		
			with the current codes.		
			Attached quote from		
			Valmont 407748-03		
Maritime transportation	\$19,670.00	\$19,670.00	Estimated cost included on Valmont quote 407748-03	\$0.00	N/A
			(attached)		
Local and federal permits	\$15,000.00	\$15,000.00	Estimated cost based on previous experience	N/A	N/A
			with similar		
			construction on US Forest		
			Service premises		
Foundation	\$188,800.00	\$188,800.00	Materials,	N/A	N/A
Construcction			Micropiles and Pile Cap,		
			Mobilization /		
			Demobilization		
			estimated cost		
			included on Global		
			Network		
			Developers		
			quote.		
			Attached		
Foundation	\$20,000.00	\$20,000.00	Construction	N/A	N/A
inspection and			inspection by registered PE.		
supervision			Costs based		
			on previous		
			projects.		

Foundation Design	\$4,800.00	\$4,800.00	Foundation design signed	N/A	N/A
Design			and sealed by		
			registered PE		
			with		
			calculations.		
			Estimated cost		
			included on		
			the Global		
			Network		
			Developers		
			quote.		
			Attached		
Sub-total	\$896,120.00	\$788,480.00	N/A	\$62,960.00	N/A
Total for all systems	\$2,717,682.66	\$2,296,093.24	N/A	\$1,045,102.36	N/A

Actual Information	
Description	File Name

Structural engineering tower load study for well	Component Description:	Consulting for EI
documented tower	Component Description.	Yunque Tower
		(WMTJ) and its
		bases
	Amount:	\$2,487.68
	Component Description:	45% for one field
	Component Description.	engineer on-site
		for one day,
		travel, expenses
		and report
	Amount:	\$2,880.00
	Component Description:	45% with order
	Component 2000 phon	prior to shipment
		for engineer on-
		site
	Amount:	N/A
	Component Description:	45% for one field
	Compension Boomphon	engineer on-site
		for one day,
		travel, expenses
		and report
	Amount:	\$2,880.00
Minor tower reinforcement		
/modifications	Component Description:	Modification and replace antenna
		El Yunque (WMTJ)
	Amount:	\$57,200.00
Short Tower (less than 500')	Information not provided.	
Tower transportation to site and Erection	Information not provided.	

Demolition and tower decommission	Component Description:	Removal of
decommission		equipment in
	Amazzata	Yunque tower
	Amount:	\$6,000.00
	Component Description:	Pick up and
		delivery of crates
		and disposal old crates
	Amount:	\$4,500.00
	Component Description:	Removal and
	Component Description.	disposal of filter in
		Yunque Tower
	Amount:	\$1,200.00
	Component Description:	Raise equipment
		to second floor
		and collected
		crates in Yunque tower
	Amount:	\$1,700.00
	Component Description:	Collection and
		delivery of new
		=
		equipment in
	Amount:	equipment in Yunque tower \$4,500.00
	Amount: Information not provided.	Yunque tower
relocation		Yunque tower
relocation New tower	Information not provided.	Yunque tower
relocation New tower Maritime transportation	Information not provided. Information not provided.	Yunque tower
Rigger cost for antenna relocation New tower Maritime transportation Local and federal permits Foundation Construcction	Information not provided. Information not provided. Information not provided.	Yunque tower

_	1 4.	
-011	indation	Design
	i idatioi	Doorgii

Information not provided.

Outside Professional Services

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos
Outside Professional Services	\$237,814.00	\$263,034.28		\$53,171.20	
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$60,284.28	N/A	\$45,481.28	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	\$2,925.92	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	\$2,882.50	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$448.50	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A

Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Project management of the transition	\$97,644.00	\$150,000.00	Proposal from RGB Corporation HMDRQ2923 and Detail estimate attached	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$1,058.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$375.00	N/A
Sub-total	\$237,814.00	\$263,034.28	N/A	\$53,171.20	N/A
Total for all systems	\$2,717,682.66	\$2,296,093.24	N/A	\$1,045,102.36	N/A

Actual Information Description	File Name	
Comprehensive coverage verification via field study, if needed	Component Description:	Comprehensive coverage verification WMTJ
	Amount:	\$45,481.28

Attorney Fees - Prepare and File request for Special Temporary Authorization	Component Description: Amount:	WMTJ attorney fees \$818.00
	Component Description: Amount:	WMTJ attorney fees \$1,051.00
	Component Description: Amount:	WMTJ attorney fees \$56.00
	Component Description: Amount:	WMTJ attorney fees \$101.00
	Component Description: Amount:	WMTJ attorney fees \$274.50
	Component Description: Amount:	WMTJ attorney fees \$112.00
	Component Description: Amount:	WMTJ attorney fees \$787.92
Attorney Fees - Negotiation of lease and other matters for shared locations	Component Description: Amount:	WMTJ attorney fees \$1,940.50
	Component Description: Amount:	WMTJ attorney fees \$942.00
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Component Description: Amount:	Attorney's fees WMTJ \$448.50

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
RF Exposure Measurements	Information not provided.	
Project management of the transition	Information not provided.	
Prepare and or review reimbursement form	Information not provided.	
Address transition timing and coordination issues w/ other stations and wireless	Component Description: Amount:	Attorney's fees WMTJ \$319.50
	Component Description: Amount:	Attorney's fees WMTJ \$338.00
	Component Description: Amount:	Attorney's fees WMTJ \$198.50
	Component Description: Amount:	Attorney's fees WMTJ \$50.50
	Component Description: Amount:	Attorney's fees WMTJ \$151.50
	Component Description: Amount:	Attorney's fees WMTJ \$1,260.00

	Component Description:	Preparation of quarterly update WMTJ
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Component Description: Amount:	Preparation of License Application \$225.00
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Information not provided.	

Other Expenses

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$222,863.62	\$222,313.62		\$67,198.86	
Develop and air announcement of upcoming channel change	\$20,000.00	\$20,000.00	N/A	\$0.00	N/A
Equipment Storage	\$7,000.00	\$7,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$15,000.00	\$15,000.00	Estimated proposal for Delivery from Maritime Port of San Juan to the Transmitter Site Attached Transportes Rolon proposal	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$9,000.00	\$9,000.00	N/A	N/A	N/A

Local Sales and Use Taxes	\$148,313.62	\$148,313.62	PR Sales and Use Tax 11.5% for all the imported equipment or 4% for all the services from abroad. Attached Excel Worksheet with detailed calculations, Translated copy of the state law 25-2017, Copy of the DA 15-17 and translated Indirect Tax Alert	\$67,198.86	N/A
MVPD Notification of Channel Change	\$12,000.00	\$12,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$0.00	N/A
Sub-total	\$222,863.62	\$222,313.62	N/A	\$67,198.86	N/A
Total for all	\$2,717,682.66	\$2,296,093.24	N/A	\$1,045,102.36	N/A

Actual Information	
Description	File Name

announcement of upcoming channel change	Component Description: Amount:	WMTJ, document have WQTO for error, this invoice correspond to WMTJ for deposit, shipping, delivery \$16,500.00
Equipment Storage	Information not provided.	
Equipment Delivery and Handling Charges	Information not provided.	
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Local Sales and Use Taxes	Component Description: Amount:	PR taxes \$5,581.53
	Component Description:	PR Taxes. The total invoice is \$16,100 but we are billing \$2,875 corresponding to the portion of the taxes to the WMTJ site.
	Amount:	\$2,875.00
	Component Description:	Puerto Rico taxes
	Amount:	\$22,463.85

Component Description: PR taxes. The total

invoice is for

\$13,899.59 but we

are billing \$11,162.59 corresponding to the portion of the taxes to the WMTJ

site.

\$11,162.59 Amount:

Component Description: PR Taxes. The

> total invoice is \$48,788.75 but we

> are billing \$12,276.25 corresponding to the portion of the taxes to the WMTJ

site.

Amount: \$12,276.25

Component Description: PR taxes

> expenses for WMTJ site

Amount: \$22,325.30

MVPD Notification of Channel Change

Information not provided.

DTV Medical Facility Notification

Component Description: Invoice

> EST001291 includes services

offered to both sites. Item 1 and 2 corresponding to WMTJ site,

\$3,378.20 and PR taxes for those item for \$388.51.

Amount: \$3,766.71

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$2,717,682.66	\$2,296,093.24	\$1,045,102.36

Reimbursem	envestiarus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. GINIA HERNANDEZ SPONSORED PROGRAM DIRECTOR

10/08/2021

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. ARIEL
DIAZ
ENGINEER

10/08/2021

Attachments