

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 65696 Service: DTV Call WBAL-TV Channel:

ID: Sign: 12 (High VHF) File 0000026833

Number:

FRN: **0003792926** Date **10/12**

Submitted: /2021

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
WBAL HEARST TELEVISION INC. Doing Business As: WBAL HEARST TELEVISION INC.	P.O. BOX 1800 RALEIGH, NC 27602 United States	+1 (919) 839- 0300	shartzell@brookspierce. com	Corporation

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email

The Preparer is same as the reimbursement contact.

Broadcaster Information and Transition Plan Question Response

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	see attached document

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Auxiliary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Auxiliary transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	TTP60M
	Year	1998
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.5 kW

Auxiliary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	VAXTE-6R44
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	4.8 kW
	Justification for New Transmitter	Original transmitter manufacturer no long in business. See attached transmitter statement.

Auxiliary Transmitter

Other Transmitter Costs

ance (3 phases 800A 208V) industrial 800 amp) (480V)	No No No
· ·	
(480V)	No
(1331)	
	N/A
it and Wiring	Yes
	2 inches
	250.0 feet

	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Transmitter Accessories	additional equipment required for transmitter operation
Electrical Accessories	manufacturer required surge protection
Shipping	transmitter shipping
Sales Tax	transmitter sales tax
RF Accessories	Additional RF components required for transmitter operation and integration into current RF environment.
Change Orders	Changes from the original transmitter order needed to complete transmitter installation

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	TTP60M
	Year	1998
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.5 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	VAXTE-6R44
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	4.8 kW
	Justification for New Transmitter	Original transmitter manufacturer no long in business. See attached transmitter statement.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	250.0 feet

	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Electrical Accessories	Manufacturer required surge protection
Transmitter Accessories	additional equipment required for transmitter operation
Change Orders	Change from the original transmitter order needed to complete transmitter installation
Transmitter de-install	removal of old transmitter
Sales Tax	transmitter sales tax
Shipping	transmitter shipping
RF Accessories	Additional RF components required for transmitter operation and integration into current RF environment.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	backup to main antenna
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Other
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	batwing
	ERP: (Effective Radiated Power)	12.6 kW

Manufacturer	
Model	TF4-AH
Year	1999

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	backup to main antenna
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Broadband Slot
	Number of Stations Supported	1
	Number of Panels/Bays	4
	Lower Limit	174.00 MHz
	Upper Limit	216.00 MHz
	Design power capacity in use	70.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	12.6 kW
	Manufacturer	

Model	TLS-V4
Year	2019
Justification for New Antenna	Changing from channel 11 to 12, current antenna will not work on new channel assignment.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes
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Other Antenna Cost Not Listed

Name	Description
Sales Tax	antenna sales tax
Shipping	estimated antenna shipping (not quoted)
Additional RF components	additional RF items required for operation

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	26.6 kW

Manufacturer	
Model	TW-9B11-R (S)
Year	1999

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Circular
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	26.6 kW
	Manufacturer	

Model	THV-9A12 /CPR 04
Year	2019
Justification for New Antenna	Current antenna is channel specific and cannot be used on post- transition channel. Antenna must be replaced. Quotes for this and equivalent antenna attached.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description
Feed through components	REQUIRED 6-75 ELBOWS, CUT LENGTHS AND HANGERS TO ROUTE LINE FROM ANTENNA INPUT THROUGH SUPPORT STRUCTURE
Antenna Obstruction Light	Replacement AOL for main antenna
Additional components	additional components needed for antenna installation
Antenna Failure	items needed to repair antenna after premature failure.
Shipping	antenna shipping
Sales Tax	antenna sales tax

Transmission Seffien	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1250 feet per run

Primary Transmission

Other Transmission Line Expenses Not Listed

n <mark>Laine</mark>	Description	
Miscellaneous TL parts	replace frequency specific components in transmission line	
Sales Tax	Maryland sales tax	

Auxiliary Transmission

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Auxiliary (Backup)
	Description of Use	line to aux antenna
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and	Manufacturer	Dielectric
Type	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1026 feet per run

Auxiliary Transmission

Other Transmission Line Expenses Not Listed

n <mark>Laine</mark>	Description
RF Components	RF Components required to complete connection to repack transmitter and line refurb parts.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Description To De Ow Is t sta On bro Oth Is t	wer Use scription of Use vnership this tower consider Complex? this tower currently shared with any other tions? e or more FM, AM or TV radio	Modify Existing Primary (Main) N/A Leased Candelabra Yes
De Ow Is to star on brown of the Is to Is	scription of Use /nership this tower consider Complex? this tower currently shared with any other tions?	N/A Leased Candelabra
Owe Is to State Is	his tower consider Complex? his tower currently shared with any other tions?	Leased Candelabra
Is to start the start that the start	this tower consider Complex? this tower currently shared with any other tions?	Candelabra
Is to star on brown of the star of the sta	his tower currently shared with any other tions?	
On bro	tions?	Yes
Oth Is t	e or more FM, AM or TV radio	
Is t	padcaster(s)	Yes
Is t	ners Types of Users	Yes
	ower documented for structural analysis?	Yes
Existing Tower Do	ower compliant with Rev G?	No
_	you have a tower registration number?	Yes
Structure Registration AS	R Number	1035558
500000000000000000000000000000000000000	titude (NAD83)	39° 20' 05.0" N-
of 1983))	ngitude (NAD83)	076° 39' 02.0" W-
Ov	erall Structure Height	997.36 feet
Su	pport Structure Height	889.10 feet
Gro (Al	ound Elevation Above Mean Sea Level	318.24 feet

Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
Tower Owner	Television Tower Inc
Date Constructed	08/26/1964

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
65693	WIYY	FM
59442	WMAR-TV	DTV
74196	WWMX	FM
1916	WJZ-FM	FM
25455	WJZ-TV	DTV
28637	WLIF	FM

Other Types of Users

Users
W291BA FM Txltr
W248AO FM Txltr

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower

needed		Please select whether tower reinforcements are needed:	Minor Reinforcements needed
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Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Candelabra
Helicopter Services Required	Are helicopter services required?	Yes

Primary Tower

Other Tower Expenses Not Listed

Name	Description
Tower Consulting	Tower consulting and tower project management
Gin Pole Prep	Gin pole support brackets and rigging plan

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	No
	Number of Hours	N/A
	Explanation	N/A
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes

	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional

Other Professional Services Expenses Not Listed

al Services Costs	Description
Non-Catalog legal expenses	Non-Catalog expenses for legal advice and services, including financial/reimbursement review, transition reporting, transition procedures, and other transition-related issues
Transmitter Site Survey	Transmitter planning survey & transmitter building drawings

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	No
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Additional Security Guard	Pro rata cost for an additional security guard (plus sales tax) required to restrict traffic to the WJZ TV access road while the gin pole is used.
Construct Pathway 1 and Stairs	Pro rata cost for pathway through the southwest woods suitable for ATV to shuttle employees. Also includes stairway construction to quickly evacuate property.
Construct Pathway 2 and Fence	Pro rata cost to construct ATV Pathway 2, including delivery, installation, pickup and removal of mats as well as removal and reinstallation of fencing.
Contract Labor	labor directly related to the station channel change
Liability Insurance	Insurance needed for the helicopter replacement of the antennas of the shared tower.
Protective Scaffolding	Pro rata cost for protective scaffolding work.
Remote location rental	rental facility to house WBAL operations during required studio evacuation.
Remove Reinstall Light Pole	Temporarily Remove and Reinstall Light Pole in Parking Lot and Helicopter Landing Zone.
Security Trailer Rental	Pro rata cost for guard trailer to receive packages, restrict traffic to WJZTV and coordinate vendor access to the WJZTV building while the ZOI is enacted for the gin pole.
Traffic Coord - Scaffold Install	Pro rata cost for traffic control during installation of protective scaffolding above roadway near tower.
Tree Removal	Tree removal required for helicopter lift of main antenna
in-house labor	in-house labor directly related to station's repack

Parking area restoration repairs to parking area used as staging area for antenna changes for three repacked stations

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter VAXTE- 6R44	\$235,102.67	\$247,776.07		\$247,776.07	
RF Accessories	\$26,383.76	\$26,383.76	Additional RF components required for transmitter operation and integration into current RF environment.	\$26,383.76	N/A
Shipping	\$9,125.82	\$9,125.82	transmitter shipping per GatesAir invoice US0339012	\$9,125.82	N/A
Sales Tax	\$12,050.58	\$12,050.58	sales tax per attached GatesAir invoices	\$12,050.58	N/A
Electrical Accessories	\$1,942.49	\$1,942.49	Manufacturer required surge protection	\$1,942.49	N/A
Transmitter de-install	\$2,666.89	\$2,666.89	per associated invoice	\$2,666.89	-
2" Rigid Conduit and Wiring (Cost per foot)	\$6,500.00	\$19,173.40	per invoices	\$19,173.40	N/A

\$136,387.60	\$136,387.60		£400.007.00	
	ψ130,307.50	per GatesAir invoices	\$136,387.60	N/A
\$36,128.95	\$36,128.95	per attached quote Q- 87230 and Q- 88544	\$36,128.95	N/A
\$3,916.58	\$3,916.58	per invoices	\$3,916.58	N/A
\$204,994.20	\$198,494.20		\$176,817.81	
\$37,974.89	\$37,974.89	per attached GatesAir invoice	\$37,974.89	N/A
\$4,532.93	\$4,532.93	Additional RF components required for transmitter operation and integration into current RF environment.	N/A	N/A
\$10,707.99	\$10,707.99	transmitter sales tax per attached GatesAir invoice	\$2,939.21	N/A
\$8,292.66	\$8,292.66	transmitter shipping per attached GatesAir invoice	\$8,292.66	N/A
\$1,942.49	\$1,942.49	Manufacturer	N/A	N/A
	\$3,916.58 \$204,994.20 \$37,974.89 \$4,532.93 \$10,707.99	\$3,916.58 \$3,916.58 \$204,994.20 \$198,494.20 \$37,974.89 \$37,974.89 \$4,532.93 \$4,532.93 \$10,707.99 \$10,707.99 \$8,292.66 \$8,292.66	\$3,916.58 \$3,916.58 per invoices \$204,994.20 \$198,494.20 \$37,974.89 \$37,974.89 per attached GatesAir invoice \$4,532.93 \$4,532.93 Additional RF components required for transmitter operation and integration into current RF environment. \$10,707.99 \$10,707.99 transmitter sales tax per attached GatesAir invoice \$8,292.66 \$8,292.66 transmitter shipping per attached GatesAir invoice	\$3,916.58 \$3,916.58 per invoices \$3,916.58 \$204,994.20 \$198,494.20 \$176,817.81 \$37,974.89 per attached GatesAir invoice \$4,532.93 Additional RF components required for transmitter operation and integration into current RF environment. \$10,707.99 \$10,707.99 transmitter sales tax per attached GatesAir invoice \$8,292.66 \$8,292.66 transmitter shipping per attached GatesAir invoice

Transmitter Accessories	\$1,027.57	\$1,027.57	per invoice	\$1,027.57	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$6,500.00	\$0.00	N/A	N/A	N/A
High VHF - Air Cooled Solid State Transmitter 4.8 kW	\$134,015.67	\$134,015.67	GatesAir quote sections A, B & E. This is the transmitter, mask filter, installation and proof per the FCC "transmitter" definition.	\$126,583.48	N/A
Sub-total	\$440,096.87	\$446,270.27	N/A	\$424,593.88	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Components

Actual Information Description	File Name	
RF Accessories		
	Component Description: Amount:	WBAL main transmitter RF accessories \$26,383.76
Shipping	Component Description: Amount:	WBAL main transmitter shipping \$9,125.82

Sales Tax		
	Component Description:	WBAL main
		transmitter sales
	Amount:	tax 2 \$2,828.44
	Amount.	Ψ2,020.44
	Component Description:	WBAL main
		transmitter sales
		tax
	Amount:	\$9,222.14
Electrical Accessories		
	Component Description:	WBAL transmitter
		electrical surge
		protector
	Amount:	\$1,942.49
Transmitter de-install		
	Component Description:	WBAL transmitter
		de-install 1
	Amount:	\$1,200.00
	Component Description:	WBAL transmitter
	Component Description.	electrical de-install
	Amount:	\$1,466.89
2" Rigid Conduit and Wiring		
(Cost per foot)	Component Description:	WBAL
		transmitters
		electrical
		installation 2
	Amount:	\$3,785.40
	Component Description:	WBAL
	Compensite Bookiption	transmitters
		electrical
		installation
	Amount:	\$15,388.00

High VHF - Air Cooled Solid		
State Transmitter 4.8 kW	Component Description:	WBAL main transmitter
		installation and
	Amount	proof
	Amount:	\$11,011.45
	Component Description:	Main transmitter
		2nd deposit
	Amount:	\$88,062.62
	Component Description:	WBAL main
		transmitter
		payment 3 prior to ship
	Amount:	\$19,668.86
	Component Description:	Main transmitter
	Amount:	1st deposit
	Amount.	\$17,644.67
Change Orders	Component Description	WBAL main
	Component Description:	transmitter
		change orders
	Amount:	\$36,128.95
Fransmitter Accessories		
	Component Description:	WBAL transmitter
	A	remote control
	Amount:	\$2,889.00
	Component Description:	WBAL main
		transmitter GPS kit
	Amount:	\$1,027.58

Change Orders		
	Component Description:	WBAL aux
		transmitter
		change orders
	Amount:	\$37,974.89
RF Accessories	Information not provided.	
Sales Tax		
	Component Description:	WBAL aux
		transmitter sales
		tax
	Amount:	\$2,939.21
Shipping		
	Component Description:	WBAL aux
		transmitter
		shipping
	Amount:	\$8,292.66
Electrical Accessories	Information not provided.	
Transmitter Accessories		
	Component Description:	WBAL aux
	Component Description.	transmitter GPS kit
	Amount:	\$1,027.57
		\$., 5 2 . 07
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	

High VHF - Air Cooled Solid State Transmitter 4.8 kW

Component Description: Aux transmitter

2nd deposit

Amount: \$88,062.62

Component Description: WBAL aux

transmitter payment 4

installation

Amount: \$11,011.45

Component Description: WBAL aux

transmitter

payment 3 prior to

ship

Amount: \$12,459.53

Component Description: Aux transmitter

1st deposit

Amount: \$15,049.88

Cost Information

Antennas

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna THV-9A12 /CPR 04	\$397,746.88	\$394,287.18		\$394,287.18	
Antenna Failure	\$92,831.25	\$92,831.25	per invoices from VTS & Mike Flood	\$92,831.25	N/A
Sales Tax	\$15,419.19	\$15,419.19	main antenna sales tax	\$15,419.19	N/A
Shipping	\$8,809.48	\$8,809.48	antenna shipping per invoices	\$8,809.48	N/A
Additional components	\$861.00	\$861.00	per Dielectric invoice	\$861.00	N/A
Antenna Obstruction Light	\$2,342.96	\$2,342.96	Obstruction lighting needed for antenna	\$2,342.96	N/A
Feed through components	\$15,053.00	\$15,053.00	REQUIRED 6-75 ELBOWS, CUT LENGTHS AND HANGERS TO ROUTE LINE FROM ANTENNA INPUT THROUGH SUPPORT STRUCTURE - see quote	\$15,053.00	N/A

Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$6,585.00	see quote	\$6,585.00	N/A
Sweep test of existing antenna	\$6,730.00	\$8,985.30	sweep of existing antenna/line (Chuck Britt) \$2,585.30 plus sweep of new antenna and existing line (Dielectric) \$6,400	\$8,985.30	N/A
High VHF - High Power Top Mount One Station elliptically or circularly polarized	\$243,400.00	\$243,400.00	antenna cost per attached Dielectric quote	\$243,400.00	N/A
Auxiliary Antenna TLS-V4	\$105,149.45	\$71,954.75		\$71,954.75	
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$0.00	N/A	\$0.00	N/A

Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$0.00	N/A	\$0.00	N/A
High VHF - High Power Side Mount One Station horizontally polarized	\$58,877.88	\$58,877.88	antenna price per attached Dielectric quote	\$58,877.88	Progress payments - accessories not itemized
Shipping	\$0.00	\$0.00	shipping per attached Dielectric quote	\$0.00	N/A
Sales Tax	\$3,095.64	\$3,095.64	antenna sales tax	\$3,095.64	N/A
Additional RF components	\$995.93	\$995.93	per invoices	\$995.93	-
Sweep test of existing antenna	\$6,730.00	\$8,985.30	sweep of existing antenna/line plus sweep of new antenna	\$8,985.30	N/A
Sub-total	\$502,896.33	\$466,241.93	N/A	\$466,241.93	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Actual Information	
Description	File Name

Antenna Failure		
	Component Description:	RF Engineer for antenna failure diagnosis and
	Amount:	repair 2 \$3,800.00
	Component Description:	RF Engineer for antenna failure diagnosis and repair 1
	Amount:	\$19,000.00
	Component Description:	tower crew labor for antenna failure diagnosis and repair
	Amount:	\$70,031.25
Sales Tax	O-man and D-mainting	NA/DAL assis
	Component Description: Amount:	WBAL main antenna sales tax \$15,419.19
Shipping		
	Component Description:	WBAL main antenna CO shipping and additional invoice distribution
	Amount:	\$1,862.84
	Component Description:	WBAL main antenna shipping 2
	Amount:	\$3,715.64
	Component Description:	WBAL shipping

	Component Description:	WBAL main
	Component Bosonption.	antenna custom TL
		1
	Amount:	\$861.00
Antenna Obstruction Light		
	Component Description:	WBAL Antenna
		Obstruction Light -
		main antenna
	Amount:	\$2,342.96
eed through components		
	Component Description:	WBAL main
		antenna feed
		through
		components
	Amount:	\$8,279.15
	Component Description:	WBAL main
	Component Description.	antenna feed
		through
		components
	Amount:	\$6,773.85
lbow complex, single		
hannel, at antenna input,	Component Description:	WBAL main
er 6 1/8. feedline (if		antenna elbow
eeded)		complex
	Amount:	\$3,621.75
	Component Description:	WBAL elbow
	Component Description.	complex
		COMPICA

Sweep test of existing antenna

Component Description: WBAL invoice

distribution for main antenna sweep

Amount: \$3,520.00

Component Description: WBAL sweep test

new main antenna

Amount: \$2,880.00

Component Description: WBAL sweep of

main line and antenna

Amount: \$2,585.30

High VHF - High Power Top Mount One Station elliptically or circularly polarized

Component Description: Dielectric WBAL

Main Antenna, progress payments 1&2 - 45%. This contains an

upgrade.
Reimbursement

request less upgrade cost. \$125,378.10

Amount:

Component Description: WBAL invoice

distribution for main

antenna

Amount: \$1,940.30

Component Description: WBAL main

antenna partial

Amount: \$6,551.60

Component Description: WBAL main

antenna payment 2

Amount: \$109,530.00

	1	
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	Information not provided.	
Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.	
High VHF - High Power Side Mount One Station horizontally polarized	Component Description: Amount:	WBAL Dielectric Auxiliary Antenna; payment 3 - 45% 10.5.2017; \$29,438.94 \$29,438.94
	Component Description:	WBAL Dielectric Auxiliary Antenna; payments 1&2 - 45% 9.29.2017; \$29,438.94
Shipping	Amount: Information not provided.	\$29,438.94
· · ·	inionialism not provided.	
Sales Tax	Component Description: Amount:	WBAL interim-aux antenna sales tax \$3,095.64
Additional RF components	Component Description: Amount:	WBAL custom TL 1 \$411.49
	Component Description: Amount:	WBAL custom TL 1 shipping \$584.44

Sweep test of existing antenna

Component Description: WBAL sweep of

auxiliary line and

antenna

Amount: \$2,585.30

Component Description: WBAL replacement

aux antenna sweep

Amount: \$6,400.00

Cost Information

Transmission Line

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost
Primary Transmission Line	\$39,311.60	\$39,311.60		\$39,311.60	
Miscellaneous TL parts	\$37,164.75	\$37,164.75	replace frequency specific components, add impedance matching devices and misc components	\$37,164.75	N/A
Sales Tax	\$2,146.85	\$2,146.85	Maryland sales tax	\$2,146.85	N/A
Auxiliary Transmission Line	\$0.00	\$0.00		\$0.00	
RF Components	\$0.00	\$0.00	transmission line components for transmitter room connection to transmitter and refurbish transmission line	\$0.00	Quote did not include shipping which was added to invoice.
Sub-total	\$39,311.60	\$39,311.60	N/A	\$39,311.60	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Actual Information Description	File Name	
Miscellaneous TL parts	Component Description:	WBAL Dielectric transmission line
	Amount:	components; final payment \$19,348.80
	Component Description	WDAL Dialogteia
	Component Description:	WBAL Dielectric transmission line components; payments 1&2 - 45%
	Amount:	\$17,815.95
Sales Tax		
	Component Description:	WBAL transmission line sales tax
	Amount:	\$2,146.85
RF Components		
	Component Description:	WBAL RF components for transmission line refurbishing
	Amount:	\$52,600.50
	Component Description:	Station reimbursed for non-reimbursable expense (transmission line refurbish)
	Amount:	(\$52,600.50)

Cost Information

Tower Equipment and Rigging Costs

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower GTOWER	\$2,165,138.48	\$1,819,872.97		\$1,819,872.97	
Gin Pole Prep	\$91,176.00	\$91,176.00	per attached quote	\$91,176.00	N/A
Structural engineering tower load study for well documented tower	\$12,600.00	\$22,900.00	Complex candelabra tower requiring custom antenna pedestals. Turns out this tower wasn't as well documented as originally thought.	\$22,900.00	N/A
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$155,018.00	per attached quote and invoices for auxiliary antenna installation less transmission line refurbishing	\$155,018.00	N/A
Tower Consulting	\$19,076.24	\$19,076.24	tower consulting per invoices	\$19,076.24	Complex tower shared by three stations.

Tower Helicopter Lift	\$1,463,286.24	\$1,463,286.24	per attached revised	\$1,463,286.24	N/A
iciicoptei Liit			Tower		
			Services		
			Agreement		
			for main		
			antenna		
			replacement		
			"CTC		
			Hearst		
			WBAL		
			Tower		
			Services		
			Agreement		
			HTS Helo		
			V4.pdf".		
			Revised due		
			to helicopter		
			vendor		
			change and		
			change		
			order		
Minor tower	\$158,000.00	\$68,416.49	per attached	\$68,416.49	N/A
reinforcement	φ136,000.00	ψ00,410.49	invoices	ψ00,410.4 3	IN/A
modifications			111101063		
mounications					
Sub-total	\$2,165,138.48	\$1,819,872.97	N/A	\$1,819,872.97	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Actual Information	
Description	File Name

Gin Pole Prep		
	Component Description:	WBAL gin pole
		prep 1
	Amount:	\$45,587.00
	Component Description:	WBAL gin pole
		prep 3
	Amount:	\$22,794.00
	Component Description:	WBAL gin pole
		prep 2
	Amount:	\$22,795.00

Structural engineering tower load study for well documented tower

Component Description: WBAL updated

structural analysis and antenna pedestal design

Amount: \$2,000.00

Component Description: WBAL special

mount design rev

Amount: \$2,500.00

Component Description: WBAL design

structural modifications \$6,700.00

Amount: \$6,700.00

Component Description: WBAL limited

tower mapping \$2,000.00

Amount: \$2,000.00

Component Description: WBAL tower

structural analysis

Amount: \$4,000.00

Component Description: WBAL tower

structural analysis

Amount: \$3,000.00

Component Description: WBAL tower

structural analysis

Amount: \$1,200.00

Component Description: WBAL tower

structural analysis

Amount: \$1,500.00

Complex Tower (includes, for example, those with **Component Description:** WBAL auxiliary candelabras and/or stacked antenna antennas) replacement change order \$1,425.00 Amount: **Component Description:** WBAL auxiliary antenna replacement progress payment 1 rev Amount: \$51,227.00 **Component Description:** WBAL CTC Aux antenna installation down payment Amount: \$74,642.00 **Component Description:** WBAL auxiliary antenna replacement completion Amount: \$27,724.00 **Tower Consulting Component Description:** WBAL tower consulting March 2019 Amount: \$1,954.68 **Component Description:** WBAL tower consulting July

2019

\$200.00 Amount:

Component Description: WBAL tower

consulting -

construction permit

Amount: \$5,265.66

Component Description: WBAL tower

consulting August

2019

Amount: \$200.00

Component Description: WBAL tower

consulting

September 2019

Amount: \$300.00

Component Description: WBAL tower

consulting - aerial lift replacement

Amount: \$3,000.00

Component Description: WBAL tower

consulting Jan &

Feb 2020

Amount: \$1,000.00

Component Description: WBAL tower

consulting 3

Amount: \$150.00

Component Description: WBAL tower

consultant on-site

visit

Amount: \$220.90

Component Description: WBAL tower

consulting May

2018

Amount: \$300.00

Component Description: WBAL tower

consulting
September and
October 2018

Amount: \$150.00

Component Description: WBAL tower

consulting 1 \$4.535.00

Amount: \$4,535.00

Component Description: WBAL tower

consulting March

2020

Amount: \$500.00

Component Description: WBAL tower

consulting Oct

2018

Amount: \$150.00

Component Description: WBAL tower

consulting Sept

2018

Amount: \$150.00

Component Description: WBAL tower

consulting 2

Amount: \$550.00

Component Description: WBAL tower

consulting January 2019

Amount: \$300.00

Component Description: WBAL tower

consulting Dec

2018

Amount: \$300.00

Tower Helicopter Lift

Component Description: WBAL main

antenna replacement change order

Amount: \$32,111.24

Component Description: WBAL main

antenna replacement completion

Amount: \$64,500.00

Component Description: WBAL main

antenna

replacement 4

Amount: \$300,000.00

Component Description: WBAL main

antenna

replacement 4

Amount: \$150,000.00

Component Description: WBAL main

antenna

replacement 3

Amount: \$300,000.00

Component Description: WBAL main

antenna

replacement 2

Amount: \$135,675.00

Component Description: WBAL main

antenna

replacement 1

Amount: \$481,000.00

Minor tower reinforcement /modifications

Component Description: WBAL tower

mods completion

Amount: \$21,800.00

Component Description: WBAL tower

mods 1

Amount: \$10,000.00

Component Description: WBAL second

tower modification

inv 1

Amount: \$14,174.99

Component Description: WBAL tower post-

modification inspection 2

Amount: \$2,500.00

Component Description: WBAL second

tower modification

change order

Amount: \$1,415.64

Component Description: WBAL second

tower modification

inv 2

Amount: \$15,692.53

Component Description: WBAL tower post-

modification inspection

Amount: \$2,833.33

Cost Information

Outside Professional Services

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual C
Outside Professional Services	\$199,484.52	\$114,952.70		\$114,952.70	
Non-Catalog legal expenses	\$30,819.52	\$30,819.52	Non-Catalog expenses for legal advice and services, including financial /reimbursement review, transition reporting, transition procedures, and other transition- related issues. Total per submitted invoices	\$30,819.52	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$450.00	N/A	\$450.00	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$775.00	N/A	\$775.00	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$1,950.00	N/A	\$1,950.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$987.50	N/A	\$987.50	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$0.00	N/A	N/A	N/A
Transmitter Site Survey	\$20,600.00	\$20,600.00	Transmitter planning survey & transmitter building drawings per attached GatesAir quote	\$20,600.00	N/A
RF Exposure Measurements	\$21,050.00	\$2,140.00	N/A	\$2,140.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$32,122.19	per Osborn invoices	\$32,122.19	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$468.00	N/A	\$468.00	N/A

Attorney Fees - Negotiation of lease and other matters for shared locations Attorney Fees - Stared locations Attorney Fees - \$2,365.00 \$679.00 N/A \$679.00 Attorney Fees - \$4,210.00 \$1,438.00 N/A \$1,438.00 Attorney Fees - \$5,260.00 \$2,110.52 N/A \$2,110.52 Prepare and File FCC Form 2100 (main), Construction Permit or License Application Attorney Fees - \$5,260.00 \$2,110.52 N/A \$2,110.52 Prepare \$2,050.00 \$0.00 N/A N/A N/A request for Special Temporary Authorization						
Prepare and File FCC Form 2100 (main), License to Cover Application \$4,210.00 \$1,438.00 N/A \$1,438.00 Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application \$5,260.00 \$2,110.52 N/A \$2,110.52 Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application \$2,050.00 \$0.00 N/A N/A	Negotiation of lease and other matters for shared	\$4,210.00	\$17,831.91	for negotiations for use of parking lot as helicopter landing zone and other joint legal issues. Costs shared between the three TTI	\$17,831.91	N/A
Aux Antenna, prepare and File Form 2100 Construction Permit or License Application Attorney Fees - \$5,260.00 \$2,110.52 N/A \$2,110.52 Prepare and File FCC Form 2100 (main), Construction Permit Application Prepare \$2,050.00 \$0.00 N/A N/A request for Special Temporary	Prepare and File FCC Form 2100 (main), License to Cover	\$2,365.00	\$679.00	N/A	\$679.00	N/A
Prepare and File FCC Form 2100 (main), Construction Permit Application Prepare \$2,050.00 \$0.00 N/A N/A request for Special Temporary	Aux Antenna, prepare and File Form 2100 Construction Permit or License	\$4,210.00	\$1,438.00	N/A	\$1,438.00	N/A
request for Special Temporary	Prepare and File FCC Form 2100 (main), Construction Permit	\$5,260.00	\$2,110.52	N/A	\$2,110.52	N/A
	request for Special Temporary	\$2,050.00	\$0.00	N/A	N/A	N/A

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$425.00	N/A	\$425.00	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,156.06	N/A	\$2,156.06	N/A
Sub-total	\$199,484.52	\$114,952.70	N/A	\$114,952.70	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Actual Information	
Description	File Name

Non-Catalog	ادموا	avnancac
Non-Catalog	legal	expenses

Component Description: WBAL non-catalog

legal 5

Amount: \$564.00

Component Description: WBAL non-catalog

legal 3

Amount: \$1,081.00

Component Description: WBAL non-catalog

legal 4

Amount: \$3,438.60

Component Description: WBAL non-catalog

legal 2

Amount: \$3,690.02

Component Description: WBAL non-catalog

legal 1

Amount: \$3,235.90

Component Description: WBAL non-catalog

legal 6

Amount: \$17,130.50

Component Description: WBAL non-catalog

legal 7

Amount: \$1,627.00

Component Description: WBAL non-catalog

legal 8

Amount: \$52.50

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Component Description:	WBAL RF consulting main antenna license to	
	Amount:	cover \$450.00	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering	Component Description:	WBAL RF	
section of FCC Form 2100, Construction Permit Application	Amount:	auxiliary antenna construction permit \$775.00	
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	WBAL CP engineering prep \$1,950.00	
Perform engineering study for new channel assignment and antenna development	Component Description:	WBAL RF consulting antenna	
	Amount:	dev \$312.50	
	Component Description:	WBAL CP engineering study	
	Amount:	\$675.00	
Address transition timing and coordination issues w/other stations and wireless	Information not provided.		
Transmitter Site Survey	Component Description:	WBAL transmitter	
	Amount:	site survey \$20,600.00	

RF Exposure Measurements	Component Description: Amount:	WBAL RF exposure measurements \$2,140.00
Comprehensive coverage verification via field study, if needed	Component Description: Amount:	WBAL signal verification 1 \$10,024.43
	Component Description: Amount:	WBAL signal verification 2 \$22,097.76
Attorney Fees - Prepare and File request for Special Temporary Authorization	Component Description:	WBAL Prepare and File request for Special Temporary Authorization 1
	Amount:	\$468.00

Attorney Fees - Negotiation of lease and other matters for shared locations

Component Description:

Amount:

WBAL TTI legal 7

\$175.66

Component Description:

Amount:

WBAL TTI legal 1

\$5,227.43

Component Description:

Amount:

WBAL TTI legal 8

\$244.33

Component Description:

Amount:

WBAL TTI legal 6

\$150.00

Component Description:

Amount:

WBAL TTI legal 2

\$2,968.50

Component Description:

Amount:

WBAL TTI legal 5

\$6,516.33

Component Description:

Amount:

WBAL TTI legal 4

\$1,694.66

Component Description:

Amount:

WBAL TTI legal 3

\$855.00

Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Component Description:	WBAL Prepare and file FCC Form 2100 (main) License to Cover Application
	Amount:	\$105.00
	Component Description:	WBAL Prepare and file FCC Form 2100 (main) License to Cover Application 2
	Amount:	\$574.00
Attorney Fees - Aux Antenna, prepare and File		WD:::
Form 2100 Construction Permit or License Application	Component Description:	WBAL Aux Antenna, Prepare and File Form 2100 Construction
	Amount:	Permit or License Application \$1,438.00
Au. 5 D		
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description:	WBAL Prepare and File FCC Form 2100, Construction
	Amount:	Permit Application \$1,056.00
	Component Description:	WBAL Prepare and File FCC Form 2100, Construction
	Amount:	Permit Application \$1,054.52
Prepare request for Special	Information not provided.	

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application

Component Description: WBAL RF

consulting auxiliary antenna license to

cover

Amount: \$425.00

Prepare and or review reimbursement form

Component Description: WBAL Prepare and

/or review reimbursement Form 399 4

Amount: \$94.00

Component Description: WBAL Prepare and

/or review reimbursement Form 399 6

Amount: \$105.00

Component Description: WBAL Prepare and

/or review reimbursement Form 399

Amount: \$1,353.00

Component Description: WBAL Prepare and

/or review
reimbursement
Form 399 5
\$105.00

Amount:

Component Description: WBAL Prepare and

/or review reimbursement Form 399 3

Amount: \$94.00

Component Description: WBAL Prepare and

/or review

reimbursement

Form 399 7

Amount: \$105.00

Component Description: WBAL Prepare and

/or review

reimbursement

Form 399

Amount: \$300.06

Cost Information

Other Expenses

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$192,415.09	\$191,205.49		\$191,205.49	
Additional Security Guard	\$877.13	\$877.13	Pro rata cost for an additional security guard (plus sales tax) required to restrict access to the TTI tower area during the helicopter antenna replacements.	\$877.13	N/A
Parking area restoration	\$4,543.16	\$4,543.16	restore parking area after damage due to tower work	\$4,543.16	N/A
in-house labor	\$21,595.21	\$21,595.21	in-house labor directly related to station's repack	\$21,595.21	N/A
Tree Removal	\$4,000.00	\$4,000.00	per attached tree removal quote	\$4,000.00	N/A

Traffic Coord - Scaffold Install	\$762.75	\$762.75	Pro rata cost for traffic control during installation of protective scaffolding above roadway near tower. Please see attached quote.	\$762.75	N/A
Security Trailer Rental	\$0.00	\$0.00	Pro rata cost for guard trailer to receive packages, restrict traffic to WJZTV and coordinate vendor access to the WJZTV building while the ZOI is enacted for the gin pole. Please see attached quote.	N/A	N/A
Remove Reinstall Light Pole	\$2,090.00	\$2,090.00	per invoice	\$2,090.00	N/A

Remote location rental	\$21,677.00	\$21,677.00	Remote facility rental	\$21,677.00	N/A
			to house		
			WBAL		
			operations		
			during the		
			required		
			studio		
			evacuation.		
			The		
			helicopter		
			activity		
			needed for		
			the antenna		
			changes on		
			the shared		
			TTI tower		
			required		
			studio		
			evacuation.		
Protective Scaffolding	\$52,009.33	\$52,009.33	Pro rata cost for	\$52,009.33	N/A
			scaffolding		
			protection		
			within the		
			ZOI over		
			Pathway 2		
			(Area 1) and		
			the WJZTV		
			roadway		
			(Area 2)		
			Required		
			during the		
			Initial and		
			Gin Pole		
			phases.		
			Please see		
			attached		
			quote		
Liability	\$10,653.60	\$10,653.60	WBAL	\$10,653.60	N/A
	\$10,653.60	\$10,653.60	WBAL portion	\$10,653.60	N/A
	\$10,653.60	\$10,653.60		\$10,653.60	N/A
Liability Insurance	\$10,653.60	\$10,653.60	portion	\$10,653.60	N/A

Contract Labor	\$4,209.46	\$4,209.46	accounting labor directly related to the Spectrum Repack project	\$4,209.46	N/A
Construct Pathway 2 and Fence	\$0.00	\$0.00	Pro rata cost to construct ATV Pathway 2, including delivery, installation, pickup and removal of mats as well as removal and reinstallation of fencing. Please see attached quote.	N/A	N/A
Construct Pathway 1 and Stairs	\$18,804.00	\$18,804.00	Pro rata cost for pathway through the southwest woods suitable for ATV to shuttle employees. Also includes stairway construction to quickly evacuate property. See attached quote.	\$18,804.00	N/A
MVPD Notification of Channel Change	\$8,220.80	\$8,220.80	per DTV Notification invoices	\$8,220.80	N/A

Develop and air announcement of upcoming channel change	\$0.00	\$0.00	Attorney review to ensure FCC compliance	N/A	N/A
Equipment Storage	\$29,390.00	\$29,390.00	antenna storage cost per Dielectric invoices	\$29,390.00	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$392.65	\$392.65	per invoices	\$392.65	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$200.00	per receipts	\$200.00	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$670.00	main and aux	\$670.00	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$0.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,110.40	N/A	\$11,110.40	N/A
Sub-total	\$192,415.09	\$191,205.49	N/A	\$191,205.49	N/A
Total for all systems	\$3,539,342.89	\$3,077,854.96	N/A	\$3,056,178.57	N/A

Actual Information	
Description	File Name

	Component Description: Amount:	WBAL security services revised \$877.13
Parking area restoration		
	Component Description:	WBAL parking
		area restoration
	Amount:	\$4,543.16
in-house labor		
	Component Description:	WBAL in-house
		labor 5
	Amount:	\$5,213.34
	Component Description:	WBAL in-house
		labor 3
	Amount:	\$2,109.22
	Component Description:	WBAL in-house
	· ·	labor 4
	Amount:	\$4,256.93
	Component Description:	WBAL in-house
		labor 2
	Amount:	\$2,314.15
	Component Description:	WBAL in-house
		accounting labor 1
	Amount:	\$5,709.60
	Component Description:	WBAL in-house
		labor 6
	Amount:	\$1,991.97

Tree Removal		
	Component Description:	WBAL tree
	Amount:	removal \$4,000.00
	Amount.	ψ4,000.00
Traffic Coord - Scaffold		
Install	Component Description:	WBAL one-third
		portion for guard
		services needed
		during scaffolding installation
	Amount:	\$762.75
	,	ψ. σε σ
Security Trailer Rental	Information not provided.	
Remove Reinstall Light Pole		
	Component Description:	WBAL temporary
		light pole removal
	Amount:	\$2,090.00
Remote location rental		
	Component Description:	WBAL remote
		facility rental
	Amount:	\$21,677.00
Protective Scaffolding		
	Component Description:	WBAL safety
		scaffolding 1
	Amount:	\$59,333.33
	Component Description:	WBAL protective
		scaffolding refund
	Amount:	(\$7,324.00)

Liability Insurance		
,	Component Description:	WBAL portion of
		TTI liability
		insurance
	Amount:	\$6,833.33
	Common and Documentian	M/DAL marking of
	Component Description:	WBAL portion of TTI liability
		insurance 2
	Amount:	\$3,820.27
Contract Labor	Component Description:	WBAL accounting
	Component Description.	labor
	Amount:	\$4,209.46
Construct Pathway 2 and Fence	Information not provided.	
Construct Pathway 1 and		
Stairs	Component Description:	WBAL concrete
		safety services 2
	Amount:	\$9,402.00
	Component Description:	WBAL concrete
		safety services 1
	Amount:	\$9,402.00
MVPD Notification of		
Channel Change	Component Description:	WBAL MVPD re-
	Component Booonplion.	notification due to
		transition date
		change
	Amount:	\$4,110.40
		WBAL MVPD
	Component Decemention	
	Component Description:	notification

Develop and air announcement of upcoming channel change	Information not provided.	
Equipment Storage	Component Description: Amount:	WBAL interim antenna storage \$1,700.00
	Component Description: Amount:	WBAL main antenna storage \$27,690.00
Disposal Costs (for equipment and other waste, net of any salvage value)	Component Description: Amount:	WBAL construction waste disposal \$392.65
FCC Filing Fees - Special Temporary Authorization request	Component Description: Amount:	WBAL STA application fee \$200.00
FCC Filing Fees - Form 2100 license to cover application	Component Description: Amount:	WBAL auxiliary license to cover application fee \$335.00
	Component Description: Amount:	WBAL main license to cover application fee \$335.00
FCC Filing Fees - Form 2100 minor change CP application	Information not provided.	

DTV Medical Facility Notification

Component Description: WBAL medical re-

notification due to

repack phase change

Amount: \$5,555.20

Component Description: WBAL medical

notification

Amount: \$5,555.20

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$3,539,342.89	\$3,077,854.96	\$3,056,178.57

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	Yes
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. John Drain Hearst Television SVP Chief Financial Officer

10/12/2021

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above.

Douglas Durkee Hearst Television Manager of Spectrum Repack

10/12/2021

Section Question Response

Submission of Final Allocation or Accounting Information Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The abovenamed entity acknowledges that all certifications and attached documentation are considered material representations.
- 2. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 3. The above-named entity certifies that all costs identified as "actual costs" herein accurately represent the costs actually paid by the above-named entity, including any discounts, refunds, or rebates.
- 4. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 5. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 6. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above.

DurkeeHearst
Television
Manager of

Douglas

Spectrum Repack

10/12/2021

Attachments