

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility 19707 Service: DTV Call WFXP Channel: 26 (UHF)

ID: Sign:

File **0000028332** 

Number:

FRN: **0004284899** Date **05/22** 

Submitted: /2019

# Applicant Information

#### **Applicant Name, Type, and Contact Information**

| Applicant                        | Address   | Phone                       | Email                             | Applicant<br>Type |
|----------------------------------|---|-----------------------------|-----------------------------------|-------------------|
| Mission<br>Broadcasting,<br>Inc. | Dennis Thatcher 30400 DETROIT ROAD SUITE 304 WESTLAKE, OH 44145 United States | +1<br>(440)<br>526-<br>2227 | missionbroadcasting@gmail.<br>com | Corporation       |

# Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

| Applicant                        | Address   | Phone             | Email               |
|----------------------------------|---|-------------------|---------------------|
| <b>Henry Gola</b> Wiley Rein LLP | Henry Gola<br>1776 K St NW<br>Washington, DC 20006<br>United States | +1 (202) 719-7561 | hgola@wileyrein.com |

#### Broadcaster Information and Transition Plan

| Question   | Response  |
|--|---|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | Yes   |
| Briefly describe transition plan   | WJET & WFXP are co-located. The initial 399 requested to share the same antenna and line; however, the azimuth patterns are directional and significantly different.  Accordingly, both facilities are filing amendments to budget and operate independently. |

#### **Transmitters**

| s | Section                      | Question                                  | Response |
|---|------------------------------|---|----------|
|   | Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

# Primary Transmitter

## **Existing Transmitter Information**

| Section                          | Question   | Response                 |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New          |
|                                  | Use  | Primary<br>(Main)        |
|                                  | Description of Use   | N/A                      |
|                                  | Ownership  | Owned                    |
|                                  | Owner  | N/A                      |
|                                  | Site   | N/A                      |
|                                  | Is this transmitter currently shared with another station? | No                       |
|                                  | Is this transmitter currently in operating condition?      | Yes                      |
| Existing Transmitter             | Manufacturer   |                          |
| Manufacturer and Type            | Model  | QXD1U<br>Quantum         |
|                                  | Year   | 2008                     |
|                                  | Туре   | Inductive<br>Output Tube |
|                                  | IOT Power Type   | Single                   |
|                                  | Power Capacity   | 30 kW                    |

# Primary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response   |
|-----------------|---|--|
| New Transmitter | Use                                       | Primary<br>(Main)  |
|                 | Change Type                               | Purchase<br>New  |
|                 | Is this a request for upgraded equipment? | Yes  |
|                 | Manufacturer                              |  |
|                 | Model                                     | THU9evo-12   |
|                 | Transmitter Type                          | Solid State  |
|                 | Solid State Cooling                       | Liquid Cooled  |
|                 | Solid State Power capacity                | 19.0 kW  |
|                 | Justification for New Transmitter         | Existing transmitter cannot be converted to repacked channel per manufacturer. Station has greater than 10% TPO Headroom and is eligible for the 1-Step- Up Allowance. |

## Primary Transmitter

#### **Other Transmitter Costs**

| Section            | Question                              | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | Yes      |
|                    | Switchgear (industrial 800 amp)       | Yes      |
|                    | Transformer (480V)                    | Yes      |
|                    | Power                                 | 500 kVA  |
|                    |                                       | ,        |

|   | Rigid Conduit and Wiring   | Yes  |
|---|--|--|
|   | Size   | 3 inches   |
|   | Length   | 300.0 fe   |
|   | Other Electrical Service   | Yes  |
|   | Description  | See attached electrica quotes for new building addition. NOTE: New building addition and associations costs will be share with WJI |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | Yes  |
|   | Туре   | Heating<br>and<br>Cooling  |
|   | Size   | 15 tons  |
|   | Other Size   | N/A  |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes  |
|   | Size   | 900.0<br>square f  |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A  |
|   | Is a channel 14 Mask Filer needed?   | N/A  |
|   | Is additional field engineering time needed?   | N/A  |
|   | Number of Days   | N/A  |

Primary Other Transmitter Cost Not Listed

**Transmitter** Information not provided.

#### **Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

#### **Existing Antenna Information**

| Section                      | Question   | Response           |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change   | Purchase<br>New    |
|                              | Antenna Use  | Primary<br>(Main)  |
|                              | Description of Use   | N/A                |
|                              | Ownership  | Owned              |
|                              | Owner  | N/A                |
|                              | Site   | N/A                |
|                              | Is the existing antenna shared with another station or stations? | No                 |
|                              | Is the existing antenna directional?                             | Yes                |
|                              | Is antenna in operating condition?                               | Yes                |
|                              | Is antenna located on or in close proximity to an antenna farm?  | No                 |
| Existing Antenna             | Class  | Full Power         |
| Manufacturer and Type        | Mounting   | Side Mount         |
|                              | Antenna position in stack  | Not in Stack       |
|                              | Polarization   | Horizontal         |
|                              | Туре   | Slotted<br>Coaxial |
|                              | Number of Stations Supported                                     | N/A                |
|                              | Number of Panels   | N/A                |
|                              | Design power capacity in use                                     | N/A                |
|                              | Lower Limit  | N/A                |
|                              | Upper Limit  | N/A                |
|                              | Other Antenna Type   | N/A                |
|                              | ERP: (Effective Radiated Power)                                  | 850.0 kW           |

| Manufacturer |                 |
|--------------|-----------------|
| Model        | TFU-<br>24DSB-E |
| Year         | 2008            |

#### **New Antenna Costs**

| Section                 | Question   | Response           |
|-------------------------|--|--------------------|
| New Antenna Description | Use  | Primary<br>(Main)  |
|                         | Description of Use   | N/A                |
|                         | Change Type  | Purchase<br>New    |
|                         | Is this a request for upgraded equipment?                            | Yes                |
|                         | Ownership  | Owned              |
|                         | Owner  | N/A                |
|                         | Is antenna shared?   | No                 |
|                         | Is antenna directional?  | Yes                |
|                         | Will antenna be located on or in close proximity to an antenna farm? | No                 |
| New Antenna             | Class  | Full Power         |
| Manufacturer and Types  | Mounting   | Side Mount         |
|                         | Antenna position in stack  | Not in Stack       |
|                         | Polarization   | Elliptical         |
|                         | Туре   | Slotted<br>Coaxial |
|                         | Number of Stations Supported   | N/A                |
|                         | Number of Panels/Bays  | N/A                |
|                         | Lower Limit  | N/A                |
|                         | Upper Limit  | N/A                |
|                         | Design power capacity in use   | N/A                |
|                         | Other Antenna Type   | N/A                |
|                         | ERP: (Effective Radiated Power)                                      | 930.0 kW           |
|                         | Manufacturer   |                    |
|                         |  | 1                  |

| Model                         | TFU-<br>24DSB-E<br>/VP-R  |
|-------------------------------|---|
| Year                          | 2019  |
| Justification for New Antenna | Existing coaxial slot antenna is not designed to operate on repacked channel. |

#### **Other Antenna Costs**

| Section                        | Question  | Response            |
|--------------------------------|---|---------------------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna?  | No                  |
|                                | Туре  |                     |
|                                | Number of channels supported  | N/A                 |
|                                | Frequencies of channels supported   | N/A                 |
|                                | Frequency   | N/A                 |
|                                | Do you need a combiner output splitter /switcher for dual feed lines?                                       | N/A                 |
| Elbow Complex                  | Do you require the separate purchase of the Elbow Complex?  | Yes                 |
|                                | Broadband or Single Channel?  | Single<br>Channel   |
|                                | Feed Line Size  | 6 1/8 inches inches |
| Side Mount Brackets            | Do you require the separate purchase of side mount brackets for a high power antenna?                       | Yes                 |
| Pattern Scatter Analysis       | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes                 |

| Sweep Test | Do you require the sweep testing of | Yes |
|------------|-------------------------------------|-----|
|            | transmission line and antenna?      |     |

**Other Antenna Cost Not Listed** 

Information not provided.

#### Interim Antenna

#### **New Antenna Costs**

| Section                 | Question   | Response                |
|-------------------------|--|-------------------------|
| New Antenna Description | Use  | Interim                 |
|                         | Description of Use   | N/A                     |
|                         | Change Type  | Purchase<br>New         |
|                         | Ownership  | Owned                   |
|                         | Owner  | N/A                     |
|                         | Is antenna shared?   | No                      |
|                         | Is antenna directional?  | Yes                     |
|                         | Will antenna be located on or in close proximity to an antenna farm? | No                      |
| New Antenna             | Class  | Full Power              |
| Manufacturer and Type   | Mounting   | Side Mount              |
|                         | Antenna position in stack  | Not in Stack            |
|                         | Polarization   | Horizontal              |
|                         | Туре   | Slotted<br>Coaxial      |
|                         | Number of Stations Supported   | N/A                     |
|                         | Number of Panels/Bays  | N/A                     |
|                         | Lower Limit  | N/A                     |
|                         | Upper Limit  | N/A                     |
|                         | Design power capacity in use   | N/A                     |
|                         | Other Antenna Type   | N/A                     |
|                         | ERP: (Effective Radiated Power)                                      | 1000.0 kW               |
|                         | Manufacturer   |                         |
|                         | Model  | TFU-<br>16DSB-E-R<br>BB |

| Year                                | 2019  |
|-------------------------------------|---|
| Year  Justification for New Antenna | An interim antenna is necessary to keep the station on air during primary antenna replacement and for the duration of the assigned phase. Licensed ERP is 850 kW but 1,000 kW will be |
|                                     | will be<br>required for<br>replication  |
|                                     | due to lower<br>height of<br>interim<br>antenna.  |

#### Interim Antenna

#### **Other Antenna Costs**

| Section                  | Question  | Response     |
|--------------------------|---|--------------|
| Elbow Complex            | Do you require the separate purchase of the Elbow Complex?  | Yes          |
|                          | Broadband or Single Channel?  | S            |
|                          | Feed Line Size  | 6 1/8 inches |
| Side Mount Brackets      | Do you require the separate purchase of side mount brackets for an antenna?                                 | Yes          |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes          |
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes          |

#### Interim Antenna

**Other Antenna Cost Not Listed** 

Information not provided.

| Transmission Seffien                  | Question  | Response |
|---------------------------------------|---|----------|
| Transmission Line<br>Related Expenses | Do you have transmission line related expenses? | Yes      |

# Primary Transmission

# **Existing Transmission Line**

| Section                                | Question   | Response            |
|--|--|---------------------|
| Existing Transmission Line Description | Type of change   | Utilize<br>Existing |
|  | Use  | Primary<br>(Main)   |
|  | Description of Use   | N/A                 |
|  | Ownership  | Owned               |
|  | Owner  | N/A                 |
|  | Site   | N/A                 |
|  | Is the existing transmission line shared with another station or stations? | No                  |
|  | Is Transmission Line in operating condition?                               | Yes                 |
| Existing Transmission                  | Manufacturer   | Dielectric          |
| Line Manufacturer and<br>Type          | Туре   | Rigid               |
|  | Diameter   | 3 1/8 inches        |
|  | Other Diameter   | N/A                 |
|  | Segment Length   | 20 inches           |
|  | Other Segment Length   | N/A                 |
|  | Number of parallel runs  | 1                   |
|  | Length   | 805 feet<br>per run |

# Primary Transmission

## Other Transmission Line Expenses Not Listed

| n <mark>Laine</mark>    | Description  |
|-------------------------|--|
| Transmission Line Sweep | Sweep is required to verify that existing line measures well on new post-transition channel. |
| Additional Line         | Additional transmission line required from new building addition to base of tower.           |

#### Interim Transmission

#### **New Transmission Line**

| Section Section                | Question                                | Response  |
|--------------------------------|---|---|
| New Transmission Line<br>Costs | Use                                     | Interim   |
|                                | Description of Use                      | N/A   |
|                                | Change Type                             | Purchase<br>New   |
|                                | Туре                                    | Rigid   |
|                                | Diameter                                | 4 1/16 inches   |
|                                | Segment Length                          | 20'   |
|                                | Other Segment Length                    |   |
|                                | Number of parallel runs                 | 1   |
|                                | Length                                  | 550 feet per  |
|                                | Justification for New Transmission Line | New interim transmission line is required for operation of the new interim facility since the existing line will be repurposed for post-transition operation. |

Interim Other Transmission Line Expenses Not Listed

Transmission loine tion not provided.

# Tower Equipment And Rigging Costs

| Section                                     | Question  | Response |
|---|---|----------|
| Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

### Primary Tower

# **Existing Tower**

| Section                                      | Question  | Response             |  |
|--|---|----------------------|--|
| Existing Tower Description                   | Type of change  | Modify<br>Existing   |  |
|  | Tower Use   | Primary<br>(Main)    |  |
|  | Description of Use                                      | N/A                  |  |
|  | Ownership   | Owned                |  |
|  | Is this tower consider Complex?                         | No                   |  |
|  | Is this tower currently shared with any other stations? | Yes                  |  |
|  | One or more FM, AM or TV radio broadcaster(s)           | Yes                  |  |
|  | Others Types of Users                                   | No                   |  |
|  | Is tower documented for structural analysis?            | No                   |  |
|  | Is tower compliant with Rev G?                          | Unknown              |  |
| Existing Tower Structure                     | Do you have a tower registration number?                | Yes                  |  |
| Registration                                 | ASR Number  | 1033280              |  |
| Coordinates (NAD83 (<br>North American Datum | Latitude (NAD83)  | 42° 02' 25.0"<br>N-  |  |
| of 1983))                                    | Longitude (NAD83)                                       | 080° 04'<br>08.0" W- |  |
|  | Overall Structure Height                                | 816.59 feet          |  |
|  | Support Structure Height                                | 750.98 feet          |  |
|  | Ground Elevation Above Mean Sea Level (AMSL)            | 1305.10 feet         |  |

| Structure Type   | TOWER -<br>Free<br>Standing or<br>Guyed<br>Structure |
|------------------|--|
| Tower Owner      | Nexstar<br>Broadcasting,<br>Inc.                     |
| Date Constructed | 01/01/1997   |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |  |
|-------------|-----------|---------|--|
| 65749       | WJET-TV   | DTV     |  |

#### Primary Tower

#### **Tower Modification Costs**

| Section              | Question   | Response   |
|----------------------|--|--|
| Engineering Study    | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | Major<br>Reinforcements<br>needed                      |

#### Primary Tower

#### **Tower Rigging Costs**

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

# Primary Tower

## Other Tower Expenses Not Listed

| Name       | Description  |
|------------|--|
| Ice Bridge | Ice bridge from new building addition to base of tower required (see attached PCI quote) |

Outside Professional

| Section  | Question   | Response  |
|--|--|---|
| Services Costs<br>Outside Project<br>Management Services | Do you require outside project management services?                          | Yes   |
|  | Number of Hours  | 750   |
|  | Explanation  | It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects. |
| Outside RF consulting<br>Engineering Services            | Perform engineering study for new channel assignment and antenna development | Yes   |
|  | Prepare engineering section of Form FCC Construction Permit Application      | Yes   |
|  | For Auxiliary Facility   | No  |
|  | For Main Facility  | Yes   |
|  | Prepare engineering section of Form FCC License to Cover Application         | Yes   |
|  | For Auxiliary Facility   | No  |
|  | For Main Facility  | Yes   |
|  | Prepare request for Special Temporary Authority                              | Yes   |

|                                       | Quantity   | 1   |
|---------------------------------------|--|-----|
|                                       | Do you have Distributed Transmission System engineering services?                          | N/A |
|                                       | Critical Facility  | N/A |
|                                       | Terrain-Shielded Facility  | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application                                  | Yes |
| Services                              | For Auxiliary Facility   | No  |
|                                       | For Main Facility  | Yes |
|                                       | Prepare and file Form FCC License to Cover Application                                     | Yes |
|                                       | For Auxiliary Facility   | No  |
|                                       | For Main Facility  | Yes |
|                                       | Prepare request for Special Temporary Authority  | Yes |
|                                       | Quantity   | 1   |
|                                       | NEPA Section 106 environmental review  | No  |
|                                       | Environmental Assessment   | No  |
|                                       | ASR Modification   | Yes |
|                                       | FAA Consultation (including preparation of FAA Form 7460)                                  | Yes |
|                                       | Negotiation of Lease and other Matter for Shared Locations                                 | No  |
|                                       | Prepare or Review FCC Form 399 for Reimbursement   | Yes |
|                                       | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering<br>Services      | Comprehensive coverage verification via field study  | No  |
|                                       | RF exposure measurements   | No  |
|                                       | Additional Field Engineering Service   | Yes |
|                                       |  |     |

| Number of Days | 15  |
|----------------|---|
| Justification  | It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such |
|                | services.   |

Outside
Outside
Professional Services Expenses Not Listed
Professional Services ©qstsided.

# Other Expenses

| Section                         | Question   | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance          | Is an Impact Study needed?   | Yes      |
|                                 | Is Remediation needed?   | Yes      |
| Facility Expenses               | Name   | N/A      |
|                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|                                 | Name   | N/A      |
|                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| Permit and Filing Costs         | Local Zoning   | Yes      |
|                                 | Non-zoning permits   | Yes      |
|                                 | BLM or NFS Coordination  | No       |
|                                 | FCC Construction Permit Minor Change   | No       |
|                                 | FCC License to Cover Application   | Yes      |
|                                 | FCC Special Temporary Authority Application  | Yes      |
| Other Miscellaneous<br>Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                 | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                 | Does this relocation require Equipment Storage?  | Yes      |
|                                 | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                 | Does this relocation require MVPD  Notification of a Channel Change?   | Yes      |

Other Expenses Not Listed

**Expenses** Information not provided.

# **Cost Information**

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary<br>Transmitter<br>THU9evo-12   | \$977,650.00                   | \$605,725.00      |   | \$393,650.00 |                              |
| UHF -<br>Liquid<br>Cooled<br>Solid State<br>Transmitter<br>14.2 - 20 kW  | \$684,000.00                   | \$393,650.00      | Cost reduced from \$666000 to \$393650; see Rohde & Schwarz quote 133636.2  | \$393,650.00 | N/A                          |
| Other Electrical Service: See attached electrical quotes for new building addition. NOTE: New building addition and associated costs will be shared with WJET. | \$29,500.00                    | \$29,500.00       | Total electrical costs for new building addition is \$59,000; however, costs are shared with WJET. See attached Building Addition Electrical Quote (Connecto Electric). | N/A          | N/A                          |
| 3" Rigid<br>Conduit and<br>Wiring<br>(Cost per<br>foot)  | \$15,600.00                    | \$15,000.00       | N/A   | N/A          | N/A                          |

| Transformer<br>3 phase<br>/480v - 500<br>KVA          | \$48,400.00 | \$47,100.00 | N/A  | N/A | N/A |
|---|-------------|-------------|--|-----|-----|
| Switchgear<br>- industrial<br>800 amp                 | \$38,200.00 | \$37,150.00 | N/A  | N/A | N/A |
| Service<br>entrance 3<br>phase/800<br>amp/208<br>volt | \$14,400.00 | \$14,050.00 | N/A  | N/A | N/A |
| Other<br>Building<br>Addition<br>Size: 900.0          | \$59,150.00 | \$59,150.00 | Insufficient space in existing building for new RF systems.  New building addition is required.  Total costs for new building addition is \$118,300; however, costs are shared with WJET. See attached Building Addition Quote (Frontier General Contracting). | N/A | N/A |

| 15 Ton                | \$88,400.00    | \$10,125.00    | Insufficient | N/A          | N/A |
|-----------------------|----------------|----------------|--------------|--------------|-----|
| system                |                |                | space in     |              |     |
|                       |                |                | existing     |              |     |
|                       |                |                | building for |              |     |
|                       |                |                | new RF       |              |     |
|                       |                |                | systems.     |              |     |
|                       |                |                | HVAC         |              |     |
|                       |                |                | required for |              |     |
|                       |                |                | new          |              |     |
|                       |                |                | building     |              |     |
|                       |                |                | addition.    |              |     |
|                       |                |                | Total costs  |              |     |
|                       |                |                | for new      |              |     |
|                       |                |                | HVAC is      |              |     |
|                       |                |                | 20,250;      |              |     |
|                       |                |                | however,     |              |     |
|                       |                |                | costs are    |              |     |
|                       |                |                | shared with  |              |     |
|                       |                |                | WJET. See    |              |     |
|                       |                |                | attached     |              |     |
|                       |                |                | Building     |              |     |
|                       |                |                | Addition     |              |     |
|                       |                |                | HVAC         |              |     |
|                       |                |                | Quote        |              |     |
|                       |                |                | (KEEP        |              |     |
|                       |                |                | Heating &    |              |     |
|                       |                |                | Cooling).    |              |     |
| Sub-total             | \$977,650.00   | \$605,725.00   | N/A          | \$393,650.00 | N/A |
| Total for all systems | \$2,399,127.00 | \$1,738,336.70 | N/A          | \$627,391.84 | N/A |

#### Components

| Actual Information Description                                 | File Name                      |  |
|--|--------------------------------|--|
| UHF - Liquid Cooled Solid<br>State Transmitter 14.2 - 20<br>kW | Component Description: Amount: | Transmitter,<br>installment #2<br>\$295,237.50 |
|  | Component Description:         | Transmitter, installment #1                    |
|  | Amount:                        | \$98,412.50                                    |

| Other Electrical Service: See attached electrical quotes for new building addition.  NOTE: New building addition and associated costs will be shared with WJET. | Information not provided. |
|---|---------------------------|
| 3" Rigid Conduit and Wiring (Cost per foot)   | Information not provided. |
| Transformer 3 phase/480v - 500 KVA  | Information not provided. |
| Switchgear - industrial 800 amp   | Information not provided. |
| Service entrance 3 phase /800 amp/208 volt  | Information not provided. |
| Other Building Addition<br>Size: 900.0  | Information not provided. |
| 15 Ton system   | Information not provided. |

# **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description<br>Interim<br>Antenna   | Predetermined<br>Cost Estimate<br>\$109,480.00 | Estimated<br>Cost<br>\$89,715.00 | Estimated Cost Justification  | Actual Cost<br>\$59,440.50 | Actual Cost<br>Justification |
|---|--|----------------------------------|---|----------------------------|------------------------------|
| TFU-16DSB-<br>E-R BB  |  |                                  |   |                            |                              |
| Side mount<br>brackets<br>for high<br>power<br>antennas<br>(if not<br>included in<br>antenna<br>base cost)                          | \$23,150.00                                    | \$4,005.00                       | Cost reduced from \$22500 to \$4005; see Dielectric quote 900048CMZ- 2.   | \$3,604.50                 | N/A                          |
| UHF - High<br>Power,<br>Side<br>Mount,<br>basic slot<br>antenna,<br>1000 kW<br>input,<br>directional,,<br>horizontally<br>polarized | \$62,040.00                                    | \$62,040.00                      | Cost Catalog Pricing - Waiting on quote from Dielectric; cost reduced from \$185500 to \$62040. See Dielectric quote 900048CMZ- 2 | \$55,836.00                | N/A                          |
| Sweep test of existing antenna  | \$6,730.00                                     | \$6,550.00                       | N/A   | N/A                        | N/A                          |

| Elbow<br>complex,<br>single<br>channel, at<br>antenna<br>input, per 6<br>1/8.<br>feedline (if<br>needed) | \$12,300.00  | \$12,000.00  | N/A | N/A          | N/A |
|--|--------------|--------------|-----|--------------|-----|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)   | \$5,260.00   | \$5,120.00   | N/A | N/A          | N/A |
| Primary<br>Antenna<br>TFU-24DSB-<br>E/VP-R   | \$136,942.00 | \$125,677.00 |     | \$102,606.30 |     |
| Sweep test of existing antenna   | \$6,730.00   | \$6,550.00   | N/A | N/A          | N/A |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)   | \$5,260.00   | \$5,120.00   | N/A | N/A          | N/A |

| Side mount<br>brackets<br>for high<br>power<br>antennas<br>(if not<br>included in<br>antenna<br>base cost)  | \$23,150.00    | \$12,488.00    | See Dielectric Quote (Quote No. DMS173-4)   | \$11,239.20  | N/A |
|---|----------------|----------------|---|--------------|-----|
| Elbow<br>complex,<br>single<br>channel, at<br>antenna<br>input, per 6<br>1/8.<br>feedline (if<br>needed)  | \$12,300.00    | \$12,017.00    | See Dielectric Quote (Quote No. DMS173-4) ELBOW COMPLEX: \$10,298.00 T/L 6-75 EIA LENGTH: \$1,719.00 TOTAL: \$12,017.00   | \$10,815.30  | N/A |
| UHF - High<br>Power,<br>Side<br>Mount,<br>basic slot<br>antenna,<br>930 kW<br>input,<br>directional,,<br>elliptically<br>or circularly<br>polarized | \$89,502.00    | \$89,502.00    | See Dielectric Quote (Quote No. DMS173-4); total antenna cost \$98,502 less vpol cost (\$9,000) which is not reimbursable | \$80,551.80  | N/A |
| Sub-total   | \$246,422.00   | \$215,392.00   | N/A   | \$162,046.80 | N/A |
| Total for all systems   | \$2,399,127.00 | \$1,738,336.70 | N/A   | \$627,391.84 | N/A |

## Components

| <b>Actual Information</b> |           |
|---------------------------|-----------|
| Description               | File Name |

| Side mount brackets for high<br>power antennas (if not<br>included in antenna base<br>cost)                    | Component Description: Amount:     | Leg Mounts,<br>installment #1,<br>line 3 of invoice<br>\$1,802.25       |  |
|--|------------------------------------|---|--|
|  | Component Description:  Amount:    | Leg mounts,<br>installment #2,<br>line 3 of invoice<br>\$1,802.25       |  |
| UHF - High Power, Side<br>Mount, basic slot antenna,<br>1000 kW input, directional,,<br>horizontally polarized | Component Description:  Amount:    | Interim antenna,<br>installment #2,<br>line 2 of invoice<br>\$27,918.00 |  |
|  | Component Description:             | Interim antenna,<br>installment #1,<br>line 2 of invoice                |  |
| Sweep test of existing antenna   | Amount:  Information not provided. | \$27,918.00   |  |
| Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)                               | Information not provided.          |   |  |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)         | Information not provided.          |   |  |
| Sweep test of existing antenna   | Information not provided.          |   |  |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)         | Information not provided.          |   |  |

Side mount brackets for high power antennas (if not **Component Description:** Side mount included in antenna base brackets. cost) installment #1, line 3 of invoice Amount: \$5,619.60 **Component Description:** Side mount brackets. installment #2, line 3 of invoice Amount: \$5,619.60 Elbow complex, single channel, at antenna input, **Component Description:** T/L Length, per 6 1/8. feedline (if needed) installment #2, line 5 of invoice Amount: \$773.55 **Component Description:** T/L Length, installment #1, line 5 of invoice Amount: \$773.55 **Component Description:** Elbow complex, installment #1, line 4 of invoice Amount: \$4,634.10 **Component Description:** Elbow complex, installment #2, line 4 of invoice Amount: \$4,634.10

UHF - High Power, Side Mount, basic slot antenna, 930 kW input, directional,, elliptically or circularly polarized

Component Description: Main antenna,

installment #1, line 1 of invoice

**Amount:** \$40,275.90

Component Description: Main antenna,

installment #2, line 1 of invoice

**Amount:** \$40,275.90

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Interim<br>Transmission<br>Line                        | \$78,100.00                    | \$66,206.70       |  | \$59,586.04  |                              |
| Rigid<br>Transmission<br>Line -<br>copper, 4 1<br>/16" | \$78,100.00                    | \$66,206.70       | Cost reduced from \$75900 to \$66206.70; see Dielectric quote 900048CMZ- 2         | \$59,586.04  | N/A                          |
| Primary<br>Transmission<br>Line                        | \$31,400.00                    | \$31,400.00       |  | \$0.00       |                              |
| Transmission<br>Line Sweep                             | \$6,400.00                     | \$6,400.00        | N/A  | N/A          | N/A                          |
| Additional<br>Line                                     | \$25,000.00                    | \$25,000.00       | Additional transmission line required from new building addition to base of tower. | N/A          | N/A                          |
| Sub-total  | \$109,500.00                   | \$97,606.70       | N/A  | \$59,586.04  | N/A                          |
| Total for all systems                                  | \$2,399,127.00                 | \$1,738,336.70    | N/A  | \$627,391.84 | N/A                          |

### Components

| <b>Actual Information</b> |           |
|---------------------------|-----------|
| Description               | File Name |

| Rigid Transmission Line - copper, 4 1/16" |                           |                                      |
|---|---------------------------|--------------------------------------|
| ооррог, + 1/10                            | Component Description:    | Transmission line,                   |
|   |                           | installment #2, line<br>8 of invoice |
|   | A                         |                                      |
|   | Amount:                   | \$1,540.35                           |
|   | Component Description:    | Transmission line,                   |
|   |                           | installment #1, line                 |
|   |                           | 8 of invoice                         |
|   | Amount:                   | \$1,540.35                           |
|   | Component Description:    | Transmission line,                   |
|   |                           | installment #1, line                 |
|   |                           | 4 of invoice                         |
|   | Amount:                   | \$28,252.67                          |
|   | Component Description:    | Transmission line,                   |
|   | i i                       | installment #2, line                 |
|   |                           | 4 of invoice                         |
|   | Amount:                   | \$28,252.67                          |
| Transmission Line Sweep                   | Information not provided. |                                      |
| Additional Line                           | Information not provided. |                                      |

### **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                              | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|-------------|------------------------------|
| Primary Tower TOWER                      | \$684,615.00                   | \$449,365.00      |   | \$0.00      |                              |
| Ice Bridge                               | \$26,815.00                    | \$26,815.00       | A new building addition is required which necessitates an ice bridge from the new building addition to the base of the tower. Total costs for new Ice Bridge is \$53,630; however, costs are shared with WJET. See attached Ice Bridge Quote (PCI). | N/A         | N/A                          |
| Tall Tower<br>(greater than<br>500')     | \$210,500.00                   | \$205,000.00      | N/A   | N/A         | N/A                          |
| Major tower reinforcement /modifications | \$421,000.00                   | \$204,750.00      | Total Catalog Cost: \$409,500.00 50% shared cost with WFXP: \$204,750.00 each   | N/A         | N/A                          |

| study Sub-total             | \$684,615.00 | \$449,365.00 | N/A        | \$0.00 | N/A |
|-----------------------------|--------------|--------------|------------|--------|-----|
| tower load                  |              |              |            |        |     |
| documentation necessary for |              |              | each       |        |     |
| preparation of              |              |              | \$12,800   |        |     |
| tower and                   |              |              | WFXP:      |        |     |
| documented                  |              |              | cost with  |        |     |
| /poorly                     |              |              | 50% shared |        |     |
| undocumented                |              |              | \$25,600   |        |     |
| an                          |              |              | Cost:      |        |     |
| mapping for                 | \$26,300.00  | \$12,800.00  | Catalog    |        |     |

### Components

Information not provided.

#### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|------------------------------------|-------------|------------------------------|
| Outside<br>Professional<br>Services  | \$234,420.00                   | \$230,040.00      |                                    | \$12,109.00 |                              |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application    | \$2,365.00                     | \$2,305.00        | N/A                                | N/A         | N/A                          |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00                     | \$5,120.00        | N/A                                | N/A         | N/A                          |
| Prepare request for Special Temporary Authorization                                    | \$2,050.00                     | \$1,535.00        | N/A                                | N/A         | N/A                          |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application      | \$1,580.00                     | \$1,535.00        | N/A                                | N/A         | N/A                          |

| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application                                       | \$3,155.00  | \$3,070.00  | N/A | N/A        | N/A |
|--|-------------|-------------|-----|------------|-----|
| Perform engineering study for new channel assignment and antenna development   | \$7,360.00  | \$7,170.00  | N/A | N/A        | N/A |
| Address<br>transition<br>timing and<br>coordination<br>issues w/<br>other stations<br>and wireless                         | \$2,630.00  | \$2,560.00  | N/A | N/A        | N/A |
| Prepare and or review reimbursement form   | \$2,630.00  | \$2,560.00  | N/A | \$2,100.00 | N/A |
| Additional Field Engineering Service, 15 Days  | \$81,000.00 | \$81,000.00 | N/A | N/A        | N/A |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00  | \$2,050.00  | N/A | N/A        | N/A |
| ASR<br>modification<br>(prepare FCC<br>Form 854)   | \$2,105.00  | \$2,050.00  | N/A | N/A        | N/A |

| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$3,680.00     | \$3,585.00     | N/A | N/A          | N/A |
|--|----------------|----------------|-----|--------------|-----|
| Project<br>management<br>of the transition                                   | \$118,500.00   | \$115,500.00   | N/A | \$10,009.00  | N/A |
| Sub-total  | \$234,420.00   | \$230,040.00   | N/A | \$12,109.00  | N/A |
| Total for all systems  | \$2,399,127.00 | \$1,738,336.70 | N/A | \$627,391.84 | N/A |

### Components

| Actual Information Description  | File Name                 |
|---|---------------------------|
| Attorney Fees -Prepare<br>and File FCC Form 2100<br>(main), License to Cover<br>Application     | Information not provided. |
| Attorney Fees - Prepare<br>and File FCC Form 2100<br>(main), Construction Permit<br>Application | Information not provided. |
| Prepare request for Special Temporary Authorization   | Information not provided. |
| Prepare engineering<br>section of FCC Form 2100<br>(main), License to Cover<br>Application      | Information not provided. |
| Prepare engineering<br>section of FCC Form 2100<br>(main), Construction Permit<br>Application   | Information not provided. |
| Perform engineering study<br>for new channel<br>assignment and antenna<br>development           | Information not provided. |

| Address transition timing and coordination issues w/ other stations and wireless   | Information not provided.       |  |
|--|---------------------------------|--|
| Prepare and or review reimbursement form   | Component Description:  Amount: | Prepare and or review reimbursement form. Services provided by contractor Kessler and Gehman Associates for Form 399 Amendment. \$825.00                             |
|  | Component Description:  Amount: | See cover letter item 2 - Prepare and or review reimbursement form. Services provided by contractor Kesller and Gehman Associates for Form 399 Amendment. \$1,275.00 |
| Additional Field<br>Engineering Service, 15<br>Days  | Information not provided.       |  |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided.       |  |
| ASR modification (prepare FCC Form 854)  | Information not provided.       |  |
| Attorney Fees - Prepare<br>and File request for Special<br>Temporary Authorization   | Information not provided.       |  |
| Project management of the  |                                 |  |

**Component Description:** Project

management services 5.26.18

through 6.29.18

**Amount:** \$975.00

Component Description: Project

management

services 6.30.18 through 7.27.18

**Amount:** \$300.00

Component Description: Project

management services 2.24.18 through 3.30.18

**Amount:** \$450.00

Component Description: Project

Management for Structural Analysis

and Tower

Modifications for dates January 1, 2019 through January 31, 2019

including

consultants Kessler and Gehman Associates.

**Amount:** \$225.00

Component Description: Project

management services 7.28.18 through 9.28.18.

**Amount:** \$825.00

Component Description: Project

management services 9.29.18 through 10.26.18

including subcontractor invoice from Kessler and Gehman

Form 387 Transition Plan Progress Report

Associates for

2018 Q3 preparation.

**Amount:** \$975.00

Component Description: See cover letter

item 1 - Project

Management of the

transition for services October 27, 2018 through November 30,

2018.

**Amount:** \$1,350.00

**Component Description:** Project

management

services

**Amount:** \$4,909.00

#### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                                      | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|-------------|------------------------------|
| Other<br>Expenses  | \$146,520.00                   | \$140,208.00      |   | \$0.00      |                              |
| MVPD<br>Notification of<br>Channel<br>Change                             | \$3,500.00                     | \$3,500.00        | N/A   | N/A         | N/A                          |
| Develop and air announcement of upcoming channel change                  | \$1,500.00                     | \$1,500.00        | Costs to develop and produce spots and crawls for viewer notifications. | N/A         | N/A                          |
| Equipment<br>Storage   | \$25,000.00                    | \$25,000.00       | N/A   | N/A         | N/A                          |
| Equipment Delivery and Handling Charges                                  | \$25,000.00                    | \$25,000.00       | N/A   | N/A         | N/A                          |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$25,000.00                    | \$25,000.00       | N/A   | N/A         | N/A                          |
| Non-zoning permits   | \$25,000.00                    | \$25,000.00       | N/A   | N/A         | N/A                          |
| Local Zoning   | \$500.00                       | \$500.00          | N/A   | N/A         | N/A                          |
| FCC Filing Fees - Special Temporary Authorization request                | \$195.00                       | \$195.00          | N/A   | N/A         | N/A                          |

| FCC Filing Fees - Form 2100 license to cover application | \$335.00       | \$333.00       | N/A | N/A          | N/A |
|--|----------------|----------------|-----|--------------|-----|
| DTV Medical<br>Facility<br>Notification                  | \$11,550.00    | \$6,000.00     | N/A | N/A          | N/A |
| AM Pattern<br>Disturbance<br>Remedy                      | \$21,050.00    | \$20,500.00    | N/A | N/A          | N/A |
| AM Pattern Disturbance Impact study                      | \$7,890.00     | \$7,680.00     | N/A | N/A          | N/A |
| Sub-total  | \$146,520.00   | \$140,208.00   | N/A | \$0.00       | N/A |
| Total for all systems                                    | \$2,399,127.00 | \$1,738,336.70 | N/A | \$627,391.84 | N/A |

#### Components

Information not provided.

#### **Grand Total**

|                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost  |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$2,399,127.00                 | \$1,738,336.70 | \$627,391.84 |

| Reimbursem | envestiatus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | No       |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No       |

Section Question Response

### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Dennis P.
Thatcher
President

05/22/2019

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Dennis P.
Thatcher
President

05/22/2019

#### **Attachments**