

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

50044 Service: DTV Channel: 28 (UHF) Facility Call **KPBT-TV** Sign:

0000028613

Number:

ID:

File

FRN: 0021001540 Date 10/25

> Submitted: /2018

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
PERMIAN BASIN PUBLIC TELECOMMUNICATIONS, INC. Doing Business As: KPBT-TV	Robert Brescia P.O. BOX 8940 MIDLAND, TX 79708 United States	+1 (432) 563- 5728	gm@basinpbs. org	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email	
[Confidential]				

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
David Sanderford Marsand, Inc.	David Sanderford 1957 Reynolds Dr Azle, TX 76020 United States	+1 (817) 783-5566	david@marsand.com

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	See attached Transition Plan Narrative.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD60P2
	Year	2001
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	14 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	THU9- 12Evo
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	19 kW
	Justification for New Transmitter	Solid State Power Capacity is "pre-mask filter". See attached Transition Plan Narrative.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes
	Size	3 inches

	Length	180.0 feet
	Other Electrical Service	Yes
	Description	Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and generator after the transition to comply with WARN act.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	800.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Remove Existing Equipment	Remove pre-auction channel transmitter and interior RF system.

Transmitter Installation	Installation, commissioning and proof of
	performance documentation.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	220.0 kW

Manufacturer	
Model	ATL20H3- HSO-38
Year	2001

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	500.0 kW
	Manufacturer	

Model	SAA28- ATW_P3- J300-ES6R- 28
Year	2018
Justification for New Antenna	See attached Transition Plan Narrative.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Information not provided.

Transmission ^{Seffien}	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission Line

Existing Transmission Line

on Line Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Туре	Flexible Air
	Diameter	4 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	315 feet per run

Primary Transmi

New Transmission Line

issio	Section	Question	Response
	New Transmission Line Costs	Use	Primary (Main)
		Description of Use	N/A
		Change Type	Purchase New
		Is this a request for upgraded equipment?	No
		Туре	Flexible Air
		Diameter	4 inches
		Other Diameter	N/A
		Segment Length	N/A
		Other Segment Length	N/A
		Number of parallel runs	1
		Length	900 feet per run
		Justification for New Transmission Line	See attached Transition Plan Narrative.

Primary Other Transmission Line Expenses Not Listed

Transmission loine tion not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Add Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	No
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
Registration	ASR Number	1215312
Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	31° 53' 50.3" N-
1983))	Longitude (NAD83)	102° 20' 15.5" W-
	Overall Structure Height	367.78 feet
	Support Structure Height	350.06 feet
	Ground Elevation Above Mean Sea Level (AMSL)	2917.62 feet

Structure Type	MAST - Mast
Tower Owner	Gray Television Group, Inc.
Date Constructed	12/23/2000

Other Types of Users

Users
K238AZ FM Trans
KOSA-TV STL

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Primary Tower

Add Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Unknown
Existing Tower	Do you have a tower registration number?	Yes
Structure Registration	ASR Number	1053361
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	32° 05' 11.0" N-
	Longitude (NAD83)	102° 17' 12.0" W-
	Overall Structure Height	1131.88 feet
	Support Structure Height	1030.17 feet
	Ground Elevation Above Mean Sea Level (AMSL)	2909.09 feet
	Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
	Tower Owner	Subcarrier Communications Inc

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
65306	KMCM	FM
9667	KCRS-FM	FM
41856	KMRK-FM	FM

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	350
	Explanation	Please see attached Transition Plan Narrative.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes

	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

I Services Costs	Description
Site Survey	Required for specifying the final equipment needs and installation planning.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	No
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Studio to Transmitter Link	Fiber or microwave radio connection from the studio to the transmitter site.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Primary	Predetermined Cost Estimate \$1,075,660.00	Estimated Cost \$813,730.11	Estimated Cost Justification	Actual Cost \$618,088.97	Actual (
Transmitter THU9-12Evo	. , ,	,		, ,	
Transmitter Installation	\$30,000.00	\$30,000.00	Please see attached transmitter installation quotation.	N/A	N/A
Remove Existing Equipment	\$15,000.00	\$15,000.00	Dismantle and remove the transmitter and interior RF components.	N/A	N/A
Other Building Addition Size: 800.0	\$114,975.00	\$114,975.00	See attached document: FCC Repack-KPBT TV-Building Addition Variance Explanation 7-23-18. Includes cover letter, original quote, first revised quote and change order documentation.	\$114,975.00	Actual construction costs exceed the init estimal that we submitted
10 Ton system	\$38,900.00	\$14,645.80	See attached HVAC quote (6 ton system).	\$15,800.00	Initial estimal are over year of and constructions in area has increase

Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A
Sub-total	\$1,075,660.00	\$813,730.11	N/A	\$618,088.97	N/A
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	\$684,000.00	\$451,264.31	See attached transmitter quotation.	\$391,943.00	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$13,700.00	N/A	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	\$36,300.00	N/A
Transformer 3 phase/480v - 300 KVA	\$36,800.00	\$35,000.00	N/A	N/A	N/A
3" Rigid Conduit and Wiring (Cost per foot)	\$9,360.00	\$8,820.00	N/A	\$8,820.00	N/A
Other Electrical Service: Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and generator after the transition to comply with WARN act.	\$94,025.00	\$94,025.00	Please see attached quotations for generator and UPS decommissioning, move and commissioning.	\$50,250.97	N/A

Components

d.
d.
Construction_Variance Explanation Cover Letter_Invoice #202310 Quote, DP Invoice, Doppler Invoice and Doppler Quote-Generator, auxiliary fuel tank, and heat exchanger cinder block enclosure remaining balance \$55,187.50
for Construction of Generator Enclosure at Subcarrier Tower ASR# 1053361 \$55,187.50
Old Doppler Tower Removal at Subcarrier Tower ASR# 1053361 \$4,600.00
Two three ton mini split air units for cooling transmitter equipment at new transmitter site (Subcarrier Building) \$15,800.00

Other Electrical Service: Build out electrical to accommodate the addition of the existing UPS and generator and then move the UPS and	Component Description:	50% Down Payment for Full Electrical System Installation at Subcarrier Tower
generator after the transition to comply with WARN act.	Amount:	ASR# 1053361 \$47,685.49
	Component Description:	Construction of electrical installation at new transmitter building
	Amount:	\$2,565.48
3" Rigid Conduit and Wiring (Cost per foot)	O-manuscrit David State	District 1 %
	Component Description:	Rigid conduit and wire_Purchase and installation of materials for the electrical system in the new transmitter building
	Amount:	\$8,820.00
Transformer 3 phase /480v - 300 KVA	Information not provided.	
Switchgear - industrial 800 amp		
soo amp	Component Description:	Switch gear_Purchase and installation of materials for the electrical system in the new transmitter
	Amount:	building \$36,300.00
Service entrance 3 phase/800 amp/208 volt	Information not provided.	

UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW

Component Description: 75 percent Down

payment_ Rohde & Schwarz THU9-12 Evo Transmitter

Amount: \$293,957.25

Component Description: 25% Downpayment

Rohde & Schwarz Model THU9-12 Evo Quote: 802-0335601.4

Amount: \$97,985.75

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna SAA28- ATW_P3- J300-ES6R- 28	\$177,640.00	\$172,350.00		\$165,950.00	
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,000.00	N/A	\$5,000.00	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$18,450.00	See attached antenna quotation.	\$18,450.00	N/A
UHF - High Power, Side Mount, basic slot antenna, 500 kW input, directional,, elliptically or circularly polarized	\$142,500.00	\$142,500.00	See attached antenna quotation (cost for comparable Hpol only antenna).	\$142,500.00	N/A

Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Sub-total	\$177,640.00	\$172,350.00	N/A	\$165,950.00	N/A
Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A

Components

Actual Information Description	File Name	
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Component Description:	RFS_Analytical Tower Study 45% Deposit due eight weeks after order
	Amount:	\$2,250.00
	Component Description:	Radio Frequency Systems_Remaining balance due for scatter study analysis
	Amount:	\$500.00
	Component Description:	RFS_Analytical scatter analysis 45% Deposit due two weeks after order
	Amount:	\$2,250.00

Side mount brackets for high power antennas (if not included in antenna base cost)

Component Description: RFS_Antenna mount

45% Deposit due two weeks after order_
Custom designed antenna mount

Amount: \$8,302.50

Component Description: RFS Antenna

Custom Designed Mount_ Remaining

Balance

Amount: \$1,845.00

Component Description: RFS_Antenna mount

45% Deposit due eight weeks after order_ Custom designed antenna

mount

Amount: \$8,302.50

UHF - High Power, Side Mount, basic slot antenna, 500 kW input, directional,, elliptically or circularly polarized

Component Description: RFS_Antenna 45%

Deposit due two
weeks after order_
SA 28-ATW_P3-J300
ES6R-28,includes
quote, PO, Antenna
comparison cost,
FCC invoice and
station invoice

Amount:

Component Description:

RFS SA 28-ATW_P3-

N/A

J300 ES6R-28
Antenna, Includes
Upgrade Cover
Letter, Antenna
Invoice for remaining
balance, Upgrade
Quote with station
cost, Signed Antenna
Quote and Antenna
Quote. Station

invoices for antenna upgrade are attached

separately. \$142,500.00

Component Description:

Amount:

RFS_Antenna 45%
Deposit due eight
weeks after order_
SA 28-ATW_P3-J300
ES6R-28, includes
quote, PO, Antenna
comparison cost,
FCC invoice and
station invoice

Amount: N/A

Sweep test of existing antenna

Information not provided.

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual (
Primary Transmission Line	\$66,600.00	\$31,790.75		\$31,790.75	
Flexible Air Transmission Line - dielectric, 4"	\$66,600.00	\$31,790.75	We budgeted low in this instance, due to the tardy response from the vendors. See attached antenna quotation: RFS_Transmission Line Variance Letter, Invoice #27011077_2-21- 18_\$3179.07, Signed PO and Quote	\$31,790.75	When original submit our Fo 399 Bud Estimal we we under impress that where impress that where impured of the accurate We budge low in the instantique to tardy resport from the submit of the submit o
Sub-total	\$66,600.00	\$31,790.75	N/A	\$31,790.75	vendo N/A
Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A

Components

Actual Information			
Description	File Name		

Flexible Air Transmission Line - dielectric, 4"

Component Description: RFS- 10% Invoice-

Remaining balance

for 4" Heliflex transmission line and parts_Variance Cover Letter, PO

and Quote

Amount: \$3,179.07

Component Description: RFS_Transmission

Line 45% Deposit due eight weeks after order_ HCA400-50J Heliflex 4 inch dielectric cable

Amount: \$14,305.84

Component Description: RFS_Transmission

LIne 45% Deposit due two weeks after order_ HCA400-50J

Heliflex 4 inch dielectric cable

Amount: \$14,305.84

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower GTOWER	\$381,100.00	\$362,000.00		\$332,679.64	
Structural engineering tower load study for well documented tower	\$12,600.00	\$12,000.00	N/A	\$4,000.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$150,000.00	N/A	\$130,386.29	N/A
Tall Tower (greater than 500')	\$210,500.00	\$200,000.00	Installation of antenna and transmission line.	\$198,293.35	N/A
Primary Tower MAST	\$110,500.00	\$56,555.00		\$13,800.00	
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$16,555.00	See attached series of invoices labeled Initial Tower Studies	\$13,800.00	N/A

Short Tower	\$84,200.00	\$40,000.00	This tower is	N/A	N/A
(less than 500')			not able to		
			be brought		
			into		
			conformance		
			with the TIA-		
			222-G		
			specification.		
			Existing		
			antenna and		
			transmission		
			line removal		
			only post-		
			transition.		
Sub-total	\$491,600.00	\$418,555.00	N/A	\$346,479.64	N/A
Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A

Components

Actual Information Description	File Name	
Structural engineering tower load study for well documented tower	Component Description: Amount:	Tower loading study for initial antenna (PEP8A) and subsequent loading study for final antenna. (SAA28-ATW_P3-J300-ES6R-28) \$4,000.00

Minor tower reinforcement /modifications

Component Description: Tower Modification

Design Drawing

Package

Amount: \$10,700.75

Component Description: Change Order_

Price for

Modifications and Services- price increased, because fabrication company was unable to perform work at previously quoted rate.

Another crew had to be hired that could work within

the time

constraints and

schedule.

Amount: \$119,685.54

Tall Tow	er (great	er than
500')		

Component Description: Engineering and

fabrication service for new KPBT tower site which includes originally

proposed materials,

modifications and

services

Amount: \$151,195.87

Component Description: 30% down

payment for all tower modifications and services -ASR# 1053361. Less the amounts for the Application Fee (\$3,000.00), Design Drawing

Package

(\$10,700.75) and Tower Study 1 (\$1500.00) and 2

(\$2500.00).

Amount: \$47,097.48

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study

Component Description: KOSA -

Remobilization Fee

Amount: \$2,755.00

Component Description: KPBT -

Geotechnical Investigation

Amount: \$3,300.00

Component Description: KPBT - Tower

Mapping

Amount: \$3,500.00

Component Description: KPBT - Foundation

Mapping

Amount: \$3,900.00

Component Description: KPBT - Structural

Analysis

Amount: \$1,500.00

Component Description: Three man crew

arrived at site
ASR# 1233693 to
perform structural
analysis, tower
mapping and
inspection. Tower
owner rep would
not reduce power
to a safe limit to

perform duties.

Amount: \$2,755.00

Component Description: KPBT -

Remobilization Fee

Amount: \$1,600.00

Short Tower (less than 500')

Information not provided.

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost
Outside Professional Services	\$94,490.00	\$90,250.00		\$13,948.25	
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	\$1,610.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$1,620.00	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$360.00	N/A
Project management of the transition	\$55,300.00	\$52,500.00	Please see attached Project Management quotation.	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A

Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$5,850.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$1,508.25	N/A
Site Survey	\$10,000.00	\$10,000.00	Please see attached Site Survey quotation.	\$3,000.00	N/A
Sub-total	\$94,490.00	\$90,250.00	N/A	\$13,948.25	N/A
Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A

Components

Actual Information	
Description	File Name

Attorney Fees -Negotiation of lease and other matters for shared locations

Component Description: Attorney- TV

Repack Services-Reimbursement For Breaking Current Lease Agreement

Amount: \$240.00

Component Description: Attorney-TV

Repack Services-Review Of Revised Draft Subcarrier Tower Lease And Mark Up With Proposed Revisions, Comments, And

Questions \$870.00

Component Description: Attorney-TV

Repack Services-Review An Mark Up Of Subcarrier Tower Lease

Amount: \$500.00

Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application

Component Description:

Amount:

Amount:

Repack Services

\$120.00

Component Description: Attorney Fees

Form 2100 Form

399 STA

Amount: \$1,500.00

Prepare and or review		
reimbursement form	Component Description:	Attorney-TV Repack Services- Upload Replacement Invoice Issues
	Amount:	\$120.00
	Component Description:	Attorney-TV Repack Service- Form 399 Reimbursement Justification For B&T Group
	Amount:	\$120.00
	Component Description:	Attorney Fees_ Repack Services- review and filing of KPBT quarterly transition progress
	Amount:	report \$120.00
Project management of the transition	Information not provided.	
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Component Description: Amount:	Engineering services \$1,631.25
	Component Description:	Initial RF Coverage Scenarios

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	Television Repacking Services- Billed Thru October 31, 2017 for transition progress report submission review and filing and for invoice review \$359.25
	Component Description:	Attorney-TV Repack Services- Filing Quarterly
	Amount:	Report \$270.00
	Component Description:	Television Repacking Services
	Amount:	\$690.00
	Component Description:	Attorney-TV Repack Services- Form 1876 Update Banking Contact Information
	Amount:	\$189.00

Component Description:	Non refundable
	application fee to
	initiate lease
	negotiations -
	ASR# 1053361.
Amount:	\$3,000.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$127,645.67	\$127,095.67		\$38,875.67	
MVPD Notification of Channel Change	\$2,500.00	\$2,500.00	The variance of \$1300 over the previously estimated budget amount of \$1200.00 to Other Expenses/ MVPD Notification of Channel Change category is a direct result from the work performed by Widelity. We ask that the budget amount be increased. Thank you	\$2,500.00	The variance is a direct result from the work performed by Widelity.
Develop and air announcement of upcoming channel change	\$6,000.00	\$6,000.00	N/A	N/A	N/A

Equipment Delivery and Handling	\$32,595.67	\$32,595.67	Freight for antenna and mount.	\$32,595.67	The variance of \$9,595.67
Charges					over the
					previously
					estimated
					budget
					amount in the Other
					Expenses- Equipment
					Delivery
					and
					Handling
					Charges
					category
					resulted as
					we were
					unable to
					attain a
					proper
					quote with
					such short
					notice
					when filing
					the FCC
					Form 399.
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$3,780.00	N/A
Disposal	\$15,000.00	\$15,000.00	Disposal of	N/A	N/A
Costs (for			old		
equipment and			transmitter,		
other waste,			antenna,		
net of any			line and		
salvage value)			misc. electrical.		
Studio to	¢60,000,00	¢60,000,00	Construct	N/A	N/A
Transmitter	\$60,000.00	\$60,000.00	Construct fiber "last	IN/A	IN/A
Link			mile"		
Lii IIX			connection		
			for STL link		
			(preferred).		
			Microwave		
			radio link is		
			_		
			more		

Sub-total	\$127,645.67	\$127,095.67	N/A	\$38,875.67	N/A
Total for all systems	\$2,033,635.67	\$1,653,771.53	N/A	\$1,215,133.28	N/A

Components

File Name	
Component Description: Amount:	Widelity_MVPD Notification- research and contact all relavant MVPD entities impacted by station move by mail and/ or email \$2,500.00
Information not provided.	
Component Description: Amount:	(5-18-18) Poly sheathing for covering Rohde & Schwarz transmitter crates while stored at Delton Construction secured facility and (5-29-18) Pallet jack rental for moving Rhode & Schwarz transmitter shipping crates inside of new transmitter building \$193.67
	Component Description: Amount: Information not provided. Component Description:

Component Description:

Loading, transporting & unloading of transmitter equipment crates from Delton
Construction
(Secured facility) to new transmitter site
(Subcarrier building)

Amount:

\$1,650.00

RFS-Antenna and
Mount Freight
Charges

Component Description: Load, transport and

Amount:

unload generator, auxiliary fuel tank and

UPS from old

\$13,125.00

transmitter site (4101 E. 42 St., Odessa,TX) to new transmitter site (9650 N. FM 1788,

Midland, TX)

Amount: \$6,500.00

Component Description: RFS- 4" Heliflex

Transmission Line-Shipping Charges

Amount: \$7,332.00

Component Description: Permian Machinery

Movers_Unloading of transmission line and mounting hardware

pallet

Amount: \$950.00

	Component Description: Amount:	Delton Construction_Storage and handling of transmitter equipment crates at a secure facility while building renovations were completed \$595.00
	Component Description: Amount:	Provided two forklifts, two operators and one assistant to unload antenna, radome crate and antenna mount pallet \$2,250.00
DTV Medical Facility Notification	Component Description: Amount:	Widelity_Medical Notification- indentify medical associations and industry groups impacted by the station move and contact them by mail and/ or email. \$3,780.00
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Studio to Transmitter Link	Information not provided.	

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$2,033,635.67	\$1,653,771.53	\$1,215,133.28

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Robert Brescia Chairman of the Board

10/25/2018

Attachments