

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility ID:		Service: DTV	Call Sign:	WIPM-TV	Channel: 32 (UHF)
File	000002	8575			
Number:					
FRN: 000	5832233	Date	09/18		
		Submitted:	/2017		

Applicant Name, Type, and Contact Information

Applicant Information

Applicant	Address	Phone	Email	Applicant Type
PUERTO RICO PUBLIC BROADCASTING CORPORATION Doing Business As: PUERTO	Dr. Rafael Batista Cruz	+1 (787) 766- 0505	Avazquez@wipr. pr	Government Entity
RICO PUBLIC BROADCASTING CORPORATION	PO Box 190909 Urb. Baldrich HATO REY, PR 00918			
	United States			

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer	-	d Information		
Contact Ar	pplicant	Address	Phone	Email

, PE . F Consultant Engineer F Alejandro Luciano PE	Alejandro Luciano PE PO Box 194528 SAN JUAN, PR 00919 United States	+1 (787) 717- 6984	aluciano@aluciano. com
--	--	-----------------------	---------------------------

Broadcaster	Question	Response
Information and Transition Plan	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
	Briefly describe transition plan	File for CP as needed, Perform Towers Structural Study, modify tower as needed, build Interim facilities, remove existing transmitter and install new transmitter and antennas. Sweep antennas test and transition to new channel.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Auxiliary Add Transmitter Information

Transmitter	Section	Question	Response
	Existing Transmitter Description	Type of change	Retune Existing
		Use	Auxiliary (Backup)
		Ownership	Owned
		Owner	N/A

	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	Harris
Manufacturer and Type	Model	Maxiva UAX1000AT
	Year	2012
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	1.0 kW

Auxiliary Retuning Transmitter Costs

Transmitter	Section	Question	Response
	New IOT Tubes	Number of Tubes (including accessories) needed	N/A
	New Mask Filter	Power	1.5 kW
		Other Power	N/A
	New Exciter	Is a new exciter needed?	No

Auxiliary Other Transmitter Costs

Transmitter	Section	Question	Response
	Electrical Service	Service Entrance (3 phases 800A 208V)	No
		Switchgear (industrial 800 amp)	No
		Transformer (480V)	No
		Power	N/A
		Rigid Conduit and Wiring	Yes
		Size	2 inches

	Length	40.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Other Transmitter Cost Not Listed

AuxiliaryOther Transmitter CoTransmitterInformation not provided.

Primary	Existing Transmitter Information			
Transmitter	Section	Question	Response	
	Existing Transmitter Description	Type of change	Purchase New	
		Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is this transmitter currently shared with another station?	No	
		Is this transmitter currently in operating condition?	Yes	
	Existing Transmitter	Manufacturer		
	Manufacturer and Type	Model	PWR60D2	
		Year	2010	
		Туре	Inductive Output Tube	
		IOT Power Type	Two	
		Power Capacity	60 kW	

Existing Transmitter Information

Primary	New Transmitter Costs			
Transmitter	Section	Question	Response	
	New Transmitter	Use	Primary (Main)	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	Yes	
		Manufacturer		
		Model	Parallax	
		Transmitter Type	Solid State	
		Solid State Cooling	Liquid Cooled	
		Solid State Power capacity	50 kW	
		Justification for New Transmitter	GatesAir, indicates the cost of the modifications of the IOT transmitters plus rental of similar power transmitter to remain on the air will exceed the cost of a new S.S. transmitter. Documents attesting the above will be submitted as soon as received	

Primary	Other Transmitter Costs	
Transmitter	Section	

Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	350.0 feet
	Other Electrical Service	Yes
	Description	Panel Main Breakers and disconnect switches for transmitter, heat exchanger, cooling pumps etc.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary
TransmitterOther Transmitter Cost Not ListedInformation not provided.

Antennas Section		Question	Response
Antenna Rela	ated Expenses	Do you have antenna related expenses?	Yes

Primary	Existing Antenna Information			
Antenna	Section	Question	Response	
	Existing Antenna Description	Type of change	Purchase New	
		Antenna Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing antenna shared with another station or stations?	No	
		Is the existing antenna directional?	No	
		Is antenna in operating condition?	Yes	
		Is antenna located on or in close proximity to an antenna farm?	Yes	
	Existing Antenna Manufacturer and Type	Class	Full Power	
		Mounting	Top Mount	
		Antenna position in stack	Bottom	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels	N/A	
		Design power capacity in use	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	620.0 kW	

Manufacturer	
Model	TFU- 22GBH O8SP
Year	2000

Antenna	Section	Question	Response
	New Antenna Description	Use	Primary (Main)
		Description of Use	N/A
		Change Type	Purchase New
		Is this a request for upgraded equipment?	Yes
		Ownership	Owned
		Owner	N/A
		Is antenna shared?	No
		Is antenna directional?	Yes
		Will antenna be located on or in close proximity to an antenna farm?	Yes
	New Antenna	Class	Full Power
	Manufacturer and Types	Mounting	Top Mount
		Antenna position in stack	Bottom
		Polarization	Elliptical
		Туре	Slotted Coaxial
		Number of Stations Supported	N/A
		Number of Panels/Bays	N/A
		Lower Limit	N/A
		Upper Limit	N/A
		Design power capacity in use	N/A
		Other Antenna Type	N/A
		ERP: (Effective Radiated Power)	571.0 kW
		Manufacturer	

Model	TFU-22GBH /VP-R 08SP
Year	2018
Justification for New Antenna	Accordig to Dielectric, the existing antenna manufacturen the present ch. 35 antenna can' be modified and.or retuned to ch 32 the post repack WIPM assigned channel.

Primary Other Antenna Costs

Antenna	Section	Question	Response
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
		Туре	
		Number of channels supported	N/A
		Frequencies of channels supported	N/A
		Frequency	N/A
		Do you need a combiner output splitter /switcher for dual feed lines?	N/A
	Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
		Broadband or Single Channel?	Single Channel
		Feed Line Size	6 1/8 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Primary	Other Antenna Cost Not Listed		
Antenna	Name	Description	
	RTT675	Test Transition 6-75	

Interim	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna	Use	Interim	
	Description	Description of Use	N/A	
		Change Type	Purchase New	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	No	
		Will antenna be located on or in close proximity to an antenna farm?	Yes	
	New Antenna	Class	Full Power	
	Manufacturer and Type	Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	200.0 kW	
		Manufacturer		
		Model	PSIMP08AOC35	
		Year	2018	
		rear	2018	

Justification for New Antenna

Other Antenna Costs

Interim Antenna

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Other Antenna Cost Not Listed

Antenna Information not provided.

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Existing Transmission Line Primary Existing Transmission

smissio	Section	Question	Response
	Existing Transmission Line Description	Type of change	Utilize Existing
		Use	Primary (Main)
		Description of Use	N/A
		Ownership	Owned
		Owner	N/A
		Site	N/A
-		Is the existing transmission line shared with another station or stations?	No
		Is Transmission Line in operating condition?	Yes
	Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
		Туре	Rigid
		Diameter	6 1/8 inches
		Other Diameter	N/A
		Segment Length	20 inches
		Other Segment Length	N/A
		Number of parallel runs	1
		Length	500 feet per run

Other Transmission Line Expenses Not Listed Transmission

Interim	New Transmission Line			
Transmissio	Section	Question	Response	
	New Transmission Line	Use	Interim	
	Costs	Description of Use	N/A	
		Change Type	Purchase New	
		Туре	Flexible Air	
		Diameter	3 inches	
		Segment Length	N/A	
		Other Segment Length		
		Number of parallel runs	1	
		Length	370 feet per run	
		Justification for New Transmission Line	A new interim line is needed to remain on the air with an interin antenna while the existing ch. 35 and 23 antenna stack is removed and replaced with a ch. 31 and 32 antenna stack.	

Other Transmission Line Expenses Not Listed

Transmission not provided.

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary			
Tower	Section	Question	Response
	Existing Tower Description	Type of change	Modify Existing
		Tower Use	Auxiliary (Backup)
		Description of Use	iNTERIM TOWER
		Ownership	Owned
		Is this tower consider Complex?	No
		Is this tower currently shared with any other stations?	Yes
		One or more FM, AM or TV radio broadcaster(s)	Yes
		Others Types of Users	No
		Is tower documented for structural analysis?	No
		Is tower compliant with Rev G?	No
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes
		ASR Number	1011495
	Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 08' 52.8" N-
		Longitude (NAD83)	066° 58' 58.6" W-
		Overall Structure Height	413.05 feet
		Support Structure Height	272.31 feet
		Ground Elevation Above Mean Sea Level (AMSL)	2952.06 feet

	Structure Type	TOWER - Free Standing or Guyed Structure
	Tower Owner	PUERTO RICO PUBLIC BROADCASTING CORP
	Date Constructed	01/01/1971

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
71725	WOLE-DT	DTV

Auxiliary Tower Modification Costs

Tower

Tower

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Auxiliary Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Other Tower Expenses Not Listed

Tower Information not provided.

Primary	Existing Tower			
Tower	Section	Question	Response	
	Existing Tower Description	Type of change	Modify Existing	
		Tower Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Leased	
		Is this tower consider Complex?	No	
		Is this tower currently shared with any other stations?	Yes	
		One or more FM, AM or TV radio broadcaster(s)	Yes	
		Others Types of Users	No	
		Is tower documented for structural analysis?	Yes	
		Is tower compliant with Rev G?	No	
	Existing Tower Structure	Do you have a tower registration number?	Yes	
	Registration	ASR Number	1237284	
	Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 08' 53.1" N-	
	1983))	Longitude (NAD83)	066° 58' 58.6" W-	
		Overall Structure Height	404.85 feet	
		Support Structure Height	306.10 feet	
		Ground Elevation Above Mean Sea Level (AMSL)	2893.01 feet	
		Structure Type	TOWER - Free Standing or Guyed Structure	

Tower Owner	Televicentro of Puerto Rico, LLC
Date Constructed	03/01/2003

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
73336	WNJX-TV	DTV
58342	WJWN-TV	DTV

Primary Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	No study needed
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

Primary Tower Rigging Costs

Tower

Tower

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Other Tower Expenses Not Listed

Primary Tower

Outside Section		Question	Response
Professional Services Outside P Managem	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	1000
Outside RF consulting Engineering Services	Explanation	Due to extreme budget constrains WIPR does not have the necessary technical staff to perform the project management for the repack.	
	Perform engineering study for new channel assignment and antenna development	Yes	
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare request for Special Temporary Authority	Yes
		Quantity	2
		Do you have Distributed Transmission System engineering services?	N/A
		Critical Facility	N/A
		Terrain-Shielded Facility	N/A

Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Professional	Services Costs	Description
	Quarterly Progress Reports.	Prepare and File Quarterly Repack Progress Report

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	Yes
		Non-zoning permits	No
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	Yes
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	Yes
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Other Expenses

Name	Description
8 poles Adjacent Channel Filter.	WIPM and WNJX are on a stack, their RC separated by 38 ft., with WJWN antenna side mounted on that tower. After repack WIPM will be Ch. 32, WNJX Ch.31 and WJWN Ch. 33. A filter is needed to preclude interaction to WIPM from channels 31 and 33 emissions.
Station Employees Time	Station Employees Time dedicated to repack functions. See Attached Document
System Design and Site Survey	Transmitter system design and site survey.
Motorized Switch	Motorized Switch for antenna o dummy load selection.

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter Parallax	\$1,500,100.00	\$1,426,750.00		\$0.00	
Other Electrical Service: Panel Main Breakers and disconnect switches for transmitter, heat exchanger, cooling pumps etc.	\$18,000.00	\$18,000.00	Based on previous experience during the analog to digital transition and electrical suppliers consultations	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$9,100.00	\$8,750.00	N/A	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 35 - 50 kW	\$1,473,000.00	\$1,400,000.00	N/A	\$0.00	N/A
Auxiliary Transmitter Maxiva UAX1000AT	\$109,270.00	\$103,800.00		\$0.00	
2" Rigid Conduit and Wiring (Cost per foot)	\$1,040.00	\$1,000.00	N/A	N/A	N/A
1.5 kW mask filter	\$3,030.00	\$2,800.00	N/A	N/A	N/A

UHF and VHF - minor banding issues	\$105,200.00	\$100,000.00	N/A	N/A	N/A
Sub-total	\$1,609,370.00	\$1,530,550.00	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna PSIMP08AOC35	\$219,380.00	\$208,400.00		\$0.00	
UHF - Lower Power Side Mount, One station - 200- 500 kW, horizontally polarized	\$189,500.00	\$180,000.00	N/A	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Primary Antenna TFU- 22GBH/VP-R 08SP	\$310,799.00	\$429,982.00		\$0.00	
RTT675	\$2,269.00	\$2,269.00	Antenna Test transition. See attached Dielectric Antenna Quote 700203CMZ Line 4.	N/A	N/A

Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$12,826.00	See attached Dielectric quote 700203CMZ Items 2 and 3	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF - High Power Top Mount (200- 1000 kW), One station antenna , elliptically or circularly polarized	\$289,500.00	\$408,487.00	This is a Top Mount Bottom of Stack Antenna. See attached Dielectric quote 700203CMZ.	N/A	N/A
Sub-total	\$530,179.00	\$638,382.00	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$21,830.00	\$20,720.00		\$0.00	
Flexible Air Transmission Line - dielectric, 3"	\$21,830.00	\$20,720.00	N/A	N/A	N/A
Primary Transmission Line	\$0.00	\$0.00		\$0.00	
Sub-total	\$21,830.00	\$20,720.00	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower TOWER	\$531,500.00	\$505,000.00		\$0.00	
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	N/A	N/A
Major tower reinforcement /modifications	\$421,000.00	\$400,000.00	N/A	N/A	N/A
Primary Tower TOWER	\$84,200.00	\$80,000.00		\$0.00	
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Sub-total	\$615,700.00	\$585,000.00	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Outside Professional Services	Predetermined Cost Estimate \$227,640.00	Estimated Cost \$215,400.00	Estimated Cost Justification	Actual Cost \$0.00	Actual Cost Justification
Quarterly Progress Reports.	\$2,150.00	\$2,150.00	Estimated Fee for Quarterly Repack Progress Report Documents preparation and filling.	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A

Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Project management of the transition	\$158,000.00	\$150,000.00	N/A	N/A	N/A
Sub-total	\$227,640.00	\$215,400.00	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$292,602.50	\$291,997.50		\$0.00	
Equipment Delivery and Handling Charges	\$50,000.00	\$50,000.00	See attached ground transportation quotations and Relocation administrator request for additional information attached document.	N/A	N/A
Motorized Switch	\$4,835.00	\$4,835.00	Motorized switch for antenna or dummy load, existing system has a motorized switch for that purpose. See Attached Comark transmitter proposal.	N/A	N/A
System Design and Site Survey	\$15,300.00	\$15,300.00	Transmitter system design and site survey as per attached Comark Television transmitter proposal	N/A	N/A

Station Employees Time	\$80,777.50	\$80,777.50	See WIPM Employees Repack Hours Estimate attached Excel worksheet	N/A	N/A
8 poles Adjacent Channel Filter.	\$80,000.00	\$80,000.00	Estimated price High Power Adjacent Channel Filter based on manufacturer consultation. Final quote price to be provided as soon as received.	N/A	N/A
MVPD Notification of Channel Change	\$7,000.00	\$7,000.00	Based on previous experience during the analog to digital transition.	N/A	N/A
Develop and air announcement of upcoming channel change	\$20,000.00	\$20,000.00	Based on previous experience during the analog to digital transition.	N/A	N/A
Equipment Storage	\$7,000.00	\$7,000.00	Based on previous experience during the analog to digital transition.	N/A	N/A

Disposal Costs (for equipment and other waste, net of any salvage value)	\$4,500.00	\$4,500.00	Based on previous experience during the analog to digital transition.	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Local Zoning	\$10,000.00	\$10,000.00	Based on previous experience. Local authority estimated fees for tower work permits.	N/A	N/A
Sub-total	\$292,602.50	\$291,997.50	N/A	\$0.00	N/A
Total for all systems	\$3,297,321.50	\$3,282,049.50	N/A	\$0.00	N/A

Components

Cost Information	Grand Total				
		Predetermined Cost Estimate	Estimated Cost	Actual Cost	
	Total for all systems	\$3,297,321.50	\$3,282,049.50	\$0.00	

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The above-named 	
		entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8.	The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.		Alejandro Luciano , PE . Repack Project Manager

Attachments