

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

70649 Service: DTV Call WFTX-TV Channel: 34 (UHF) Facility Sign:

ID:

File 0000027248

Number:

FRN: **0002710192** Date 07/10

> Submitted: /2017

#### **Applicant** Information

#### **Applicant Name, Type, and Contact Information**

Applicant	Address	Phone	Email	Applicant Type
SCRIPPS BROADCASTING HOLDINGS LLC Doing Business As: SCRIPPS BROADCASTING HOLDINGS LLC	David Giles 312 WALNUT STREET 28TH FLOOR CINCINNATI, OH 45202 United States	+1 (513) 977- 3000	DAVE. GILES@SCRIPPS. COM	Limited Liability Company

# Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

#### **Preparer** Contact Information

#### **Preparer Contact Name and Information**

Applicant	Address	Phone	Email
Ray Thurber Vice President / Engineering SCRIPPS BROADCASTING HOLDINGS LLC	Ray Thurber 312 Walnut St. Cincinnati, OH 45202 United States	+1 (248) 827- 9202	ray. thurber@scripps. com

# Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	WFTX must replace its main antenna and transmitter in order to move it its new channel. It will need to install interim facilities at another site in order to be able to replace the main facility. See attached narrative for a more detailed explanation.

# **Transmitters**

rs	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

# Auxiliary Transmitter

# **Add Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Auxiliary
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	Millenium
	Year	2003
	Туре	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	30 kW

# Auxiliary Transmitter

# **New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE40
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	21.4 kW
	Justification for New Transmitter	Current auxiliary transmitter is no longer supported by the manufacturer. Available parts are in very limited supply and in some cases are no longer available. It cannot be re- tuned.

# Auxiliary Transmitter

# **Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A

	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	Necessary conduit, wiring and fuse disconnects as quoted by electrical contractor.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary
Transmitter

**Other Transmitter Cost Not Listed** 

**Transmitter** Information not provided.

# Primary Transmitter

# **Existing Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DCX
	Year	2005
	Туре	Inductive Output Tube
	IOT Power Type	Two
	Power Capacity	60 kW

# Primary Transmitter

# **New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE40
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	21.4 kW
	Justification for New Transmitter	Current transmitter no longer supported by the manufacturer other than for maintenance. Available parts are in very limited supply and in some cases are no longer available. It cannot be re- tuned.

# Primary Transmitter

# **Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes

	Power	150 kVA
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	Necessary conduit, wiring and fuse disconnects as quoted by electrical contractor.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	15 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

# Primary Transmitter

# **Other Transmitter Cost Not Listed**

Name	Description
Transmitter Headroom Replication Step- up	Cost associated for 1 step from the required transmitter power to account for extra headroom station has in current transmitter.

Florida Sales Tax	Florida Sales Tax on HVAC and Transmitter
	Step-up Expenses

#### **Antennas**

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

# **Existing Antenna Information**

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	930.0 kW

Manufacturer	
Model	TFL- 26DSC-R
Year	2005

# **New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	1000.0 kW
	Manufacturer	

Model	TFU-31JTH- R 3BP230
Year	2020
Justification for New Antenna	Existing main antenna is a coaxial slot antenna that is channel specific and cannot be reused on the new channel.

# **Other Antenna Costs**

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

# **Other Antenna Cost Not Listed**

Name	Description
Florida Sales Tax	Florida Sales Tax on Antenna, Mounts and associated RF Components

#### Interim Antenna

# **New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Broadband Slot
	Number of Stations Supported	1
	Number of Panels/Bays	24
	Lower Limit	470.00 MHz
	Upper Limit	698.00 MHz
	Design power capacity in use	60.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	930.0 kW
	Manufacturer	
	Model	TFU-24WB- R C160
	Year	2020

Justification for New Antenna	WFTX will
	need to
	operate from
	an interim
	antenna off
	site while it
	does
	extensive
	tower work
	to be able to
	replace the
	main
	antenna and
	bring the
	tower up to
	TIA-222G
	requirements.

#### Interim Antenna

# **Other Antenna Costs**

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

# Interim Antenna

**Other Antenna Cost Not Listed** 

Transmission Seffien	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

# Interim Transmiss

Section	Question	Response
New Transmission Line Costs	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Туре	Rigid
	Diameter	6 1/8 inche
	Segment Length	19 ½ '
	Other Segment Length	
	Number of parallel runs	1
	Length	1600 feet per run
	Justification for New Transmission Line	WFTX will need to operate an interim facility off site while it does extension tower work so that the tower can support the new main antenna an meet TIA-222G requirement

# **Other Transmission Line Expenses Not Listed**

Transmission	Naine	Description
	Florida Sales Tax	Florida Sales Tax on the Transmission Line and Associated Hangers

# Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

# Auxiliary Tower

# **Add Tower**

Section	Question	Response
Existing Tower	Type of change	Modify Existing
Description	Tower Use	Auxiliary (Backup)
	Description of Use	Interim
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower	Do you have a tower registration number?	Yes
Structure Registration	ASR Number	1213076
Coordinates (NAD83 (	Latitude (NAD83)	26° 47' 08.7" N-
North American Datum of 1983))	Longitude (NAD83)	081° 47' 45.9" W-
	Overall Structure Height	1515.07 feet
	Support Structure Height	1455.03 feet
	Ground Elevation Above Mean Sea Level (AMSL)	28.87 feet

Structure Type	GTOWER - Guyed Structure Used for
	Communication Purposes
Tower Owner	American Towers, LLC
Date Constructed	02/15/2002

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
71580	WRXY-TV	DTV
61504	WXCW	DTV

#### Auxiliary Tower

# **Tower Modification Costs**

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

# Auxiliary Tower

# **Tower Rigging Costs**

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

# Auxiliary Tower

# Other Tower Expenses Not Listed

# Primary Tower

# **Existing Tower**

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1002362
Coordinates (NAD83 ( North American Datum of 1983))	Latitude (NAD83)	26° 47' 43.0" N-
	Longitude (NAD83)	081° 48' 04.0" W-
	Overall Structure Height	1507.53 feet
	Support Structure Height	1449.46 feet
	Ground Elevation Above Mean Sea Level (AMSL)	28.87 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

Tower Owner	Scripps Broadcasting Holdings LLC
Date Constructed	02/01/1987

# Primary Tower

#### **Tower Modification Costs**

Section	Question	Response	
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower	
Tower Reinforcements	Please select whether tower reinforcements are needed:	Serious Reinforcements needed	

# Primary Tower

# **Tower Rigging Costs**

Section	ion Question	
Tower Rigging Costs	Complex Tower	Other
Helicopter Services Required	Are helicopter services required?	No

# Primary Tower

# Other Tower Expenses Not Listed

Name	Description
Florida Sales Tax	Florida Sales Tax on Rigging and Tower Modifications
Rigging Plan, PE Review	Professional Engineering review of proposed rigging plan as required by ANSI /ASEE A10.48 and ANSI/TIA 322 standards.

# Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	427
	Explanation	Project manager needed to manage all work at transmitter site required to transition to new channel (both the main and interim facilities). With the size of the current engineering staff, WFTX cannot spare personnel to ensure these tasks are completed.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes

	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No

RF exposure measurements	Yes
Additional Field Engineering Service	No
Number of Days	N/A
Justification	N/A

# Outside Professional

# Other Professional Services Expenses Not Listed

Services Costs	Description		
Florida Sales Tax	Florida Sales Tax on Professional Services		
Site Survey	GatesAir performed a site survey to access changes to facility as necessary to transition to new channel including, power and HVAC requirements, available transmitter room space and existing antenna and transmission line RF characteristics at new channel.		

# Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD  Notification of a Channel Change?	Yes

# Other Expenses

# Other Expenses Not Listed

Name	Description
Employee Time	Time needed by Scripps corporate and WFTX employees to work on the transition to a new channel.
Florida Sales Tax	Florida Sales Tax on Other Expenses
In-Building Deconstruction	Removal of Existing Equipment to make room for new transmitter including hazardous waste materials.
Interim Site Rent	Rent for Interim Antenna and Transmission line on off site location.
STL or Fiber Connectivity	STL or Fiber Connectivity to get signal to off site interim location.

# **Cost Information**

# **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE40	\$1,236,790.00	\$957,974.00		\$0.00	
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	N/A	N/A
Transformer 3 phase/480v - 150 KVA	\$25,550.00	\$24,300.00	N/A	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	\$947,000.00	\$674,134.00	N/A	N/A	N/A
Other Electrical Service: Necessary conduit, wiring and fuse disconnects as quoted by electrical contractor.	\$12,300.00	\$12,300.00	N/A	N/A	N/A
15 Ton system	\$55,800.00	\$53,000.00	N/A	N/A	N/A
Transmitter Headroom Replication Step- up	\$146,000.00	\$146,000.00	N/A	N/A	N/A
Florida Sales Tax	\$11,940.00	\$11,940.00	N/A	N/A	N/A
Auxiliary Transmitter ULXTE40	\$959,300.00	\$643,582.00		\$0.00	

UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	\$947,000.00	\$631,282.00	N/A	N/A	N/A
Other Electrical Service: Necessary conduit, wiring and fuse disconnects as quoted by electrical contractor.	\$12,300.00	\$12,300.00	N/A	N/A	N/A
Sub-total	\$2,196,090.00	\$1,601,556.00	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TFU-24WB-R C160	\$187,730.00	\$187,400.00		\$0.00	
UHF - High Power, Side Mount, basic slot antenna, 24 bay,, 930 kW input, directional,, horizontally polarized	\$181,000.00	\$181,000.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Primary Antenna TFU- 31JTH-R 3BP230	\$296,865.00	\$283,935.00		\$0.00	
UHF - High Power Top Mount (200- 1000 kW), One station antenna, horizontally polarized	\$247,000.00	\$235,000.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$11,700.00	N/A	N/A	N/A
Florida Sales Tax	\$30,835.00	\$30,835.00	N/A	N/A	N/A

Sub-total	\$484,595.00	\$471,335.00	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# **Cost** Information

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$344,704.00	\$328,704.00		\$0.00	
Rigid Transmission Line - copper, 6 1/8"	\$323,200.00	\$307,200.00	N/A	N/A	N/A
Florida Sales Tax	\$21,504.00	\$21,504.00	N/A	N/A	N/A
Sub-total	\$344,704.00	\$328,704.00	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# **Cost** Information

# **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
\$223,100.00	\$212,000.00		\$0.00	
\$210,500.00	\$200,000.00	N/A	N/A	N/A
\$12,600.00	\$12,000.00	N/A	N/A	N/A
\$1,621,915.00	\$1,547,615.00		\$0.00	
\$1,052,000.00	\$1,000,000.00	N/A	N/A	N/A
\$26,300.00	\$25,000.00	N/A	N/A	N/A
\$421,000.00	\$400,000.00	N/A	N/A	N/A
\$115,115.00	\$115,115.00	N/A	N/A	N/A
	\$223,100.00 \$210,500.00 \$12,600.00 \$1,052,000.00 \$26,300.00 \$421,000.00	Cost Estimate         Cost           \$223,100.00         \$212,000.00           \$210,500.00         \$200,000.00           \$12,600.00         \$12,000.00           \$1,621,915.00         \$1,547,615.00           \$26,300.00         \$25,000.00           \$421,000.00         \$400,000.00	Cost Estimate         Cost         Justification           \$223,100.00         \$212,000.00         N/A           \$210,500.00         \$200,000.00         N/A           \$12,600.00         \$12,000.00         N/A           \$1,621,915.00         \$1,547,615.00         N/A           \$26,300.00         \$25,000.00         N/A           \$421,000.00         \$400,000.00         N/A	Cost Estimate         Cost         Justification         Cost           \$223,100.00         \$212,000.00         N/A         N/A           \$210,500.00         \$200,000.00         N/A         N/A           \$12,600.00         \$12,000.00         N/A         N/A           \$1,052,000.00         \$1,000,000.00         N/A         N/A           \$26,300.00         \$25,000.00         N/A         N/A           \$421,000.00         \$400,000.00         N/A         N/A

Rigging Plan, PE Review	\$7,500.00	\$7,500.00	N/A	N/A	N/A
Sub-total	\$1,845,015.00	\$1,759,615.00	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# **Cost** Information

# **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$154,010.00	\$147,164.00		\$0.00	
Project management of the transition	\$67,466.00	\$64,050.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Florida Sales Tax	\$9,464.00	\$9,464.00	N/A	N/A	N/A
Site Survey	\$16,900.00	\$16,900.00	N/A	N/A	N/A
Sub-total	\$154,010.00	\$147,164.00	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# **Cost Information**

# **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$1,581,114.62	\$1,580,509.62	Justinication	\$0.00	Justinication
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
Interim Site Rent	\$1,104,000.00	\$1,104,000.00	N/A	N/A	N/A
In-Building Deconstruction	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$60,000.00	\$60,000.00	N/A	N/A	N/A
Equipment Storage	\$20,000.00	\$20,000.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	\$5,000.00	\$5,000.00	N/A	N/A	N/A
MVPD Notification of Channel Change	\$2,500.00	\$2,500.00	N/A	N/A	N/A
STL or Fiber Connectivity	\$60,000.00	\$60,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	N/A	N/A

FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Local Zoning	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Non-zoning permits	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Employee Time	\$125,000.00	\$125,000.00	N/A	N/A	N/A
Florida Sales Tax	\$91,424.62	\$91,424.62	N/A	N/A	N/A
Sub-total	\$1,581,114.62	\$1,580,509.62	N/A	\$0.00	N/A
Total for all systems	\$6,605,528.62	\$5,888,883.62	N/A	\$0.00	N/A

# Components

# Cost Information

# **Grand Total**

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$6,605,528.62	\$5,888,883.62	\$0.00

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

# Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Ray Thurber Vice President / Engineering

07/10/2017

#### **Attachments**