## FCC Form 399:

Reimbursement Request

| Facility 48836 | Service: DCA | Call | KXLK-CD | Channel: 14 (UHF) |
| :---: | :---: | :---: | :---: | :---: |
| ID: |  | Sign: |  |  |
| File 000002 | 7623 |  |  |  |
| Number: |  |  |  |  |
| FRN: 0020907150 | Date | 04/06 |  |  |
|  | Submitted: | /2021 |  |  |


| Applicant Information | Applicant Name, Type, and Contact Information |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Applicant | Address | Phone | Email | Applicant <br> Type |
|  | UNIVISION LOCAL | CHRISTOPHER | +1 | cwood@univision. | Corporation |
|  | MEDIA, INC. | G. WOOD | (310) | net |  |
|  | Doing Business As: | 5999 CENTER | 348- |  |  |
|  | UNIVISION LOCAL | DRIVE | 3600 |  |  |
|  | MEDIA, INC. | LOS |  |  |  |
|  |  | ANGELES, CA |  |  |  |
|  |  | 90045 |  |  |  |
|  |  | United States |  |  |  |

Reimbursement Roimbursement Contact Name and Information
Applicant Address Phone Email
[Confidential]

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
| :--- | :--- | :--- | :--- |
| Theodore Stoner | Theodore Stoner | $+1(513) 608-$ | tstoner@univision. |
| VP Distribution Technology | 9405 NW 41st | 0308 | net |
| Strategy | Street |  |  |
| Univision Management | Miami, FL 33178 |  |  |
| Company | United States |  |  |

Broadcaster Information and Transition Plan

Question

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.

Briefly describe transition plan

## Response

Yes元
-
$\square$

Relocate transmission site, order a new transmitter, filter, antenna and transmission line. When the equipment is received, we will proceed to install the new equipment, and remove old. See attachment for details.

| Transmitters | Section | Question | Response |  |
| :--- | :--- | :--- | :--- | :---: |
| Transmitter Related <br> Expenses | Do you have transmitter related expenses? | Yes |  |  |

Primary
Transmitter
Existing Transmitter Information

| Section | Question | Response |  |
| :--- | :--- | :--- | :---: |
| Existing Transmitter | Type of change | Purchase <br> New |  |
|  | Use | Primary <br> (Main) |  |
|  | Description of Use | N/A |  |
| Ownership | Owned |  |  |
| Owner | N/A |  |  |
| Site | N/A |  |  |
|  | Is this transmitter currently shared with <br> another station? | No |  |
| Is this transmitter currently in operating |  |  |  |
| condition? | Yes |  |  |
| Existing Transmitter | Manufacturer | NV7640V |  |
| Manufacturer and Type | Model | 2008 |  |
| Year | Solid State |  |  |
| Type | Liquid |  |  |
| Solid State Cooling | Cooled |  |  |
|  | Solid State Power Capacity | 6.4 kW |  |


| Primary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Primary (Main) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | No |
|  |  | Manufacturer |  |
|  |  | Model | THU9-4 Evo |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Liquid <br> Cooled |
|  |  | Solid State Power capacity | 6.5 kW |
|  |  | Justification for New Transmitter | Old Rohde and <br> Schwarz <br> NV7640V <br> transmitter <br> is not <br> supported <br> for <br> repackaging <br> and they <br> will not <br> support the <br> transmitter <br> for retuning. |


| Primary Transmitter | Other Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  |  | Switchgear (industrial 800 amp ) | No |
|  |  | Transformer (480V) | No |
|  |  | Power | N/A |



| Primary <br> Transmitter | Other Transmitter Cost Not Listed |  |
| :--- | :--- | :--- |
|  | Name | Description |
|  | Primary Transmitter Ice Shield | Primary Transmitter Ice Shield |
| Channel 14 Mask Filter | Channel 14 Mask Filter |  |
|  | Primary Transmitter Site Survey | Transmitter Site Survey |


| Primary Transmitter Installation | Primary Transmitter Installation |
| :--- | :--- |
| Primary Transmitter Heat Exchanger <br> Installation | Primary Transmitter Heat Exchanger <br> Installation |

## Antennas

| Section | Question | Response |
| :--- | :--- | :--- |
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Primary Antenna

Existing Antenna Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Antenna Description | Type of change | Purchase <br> New |
|  | Antenna Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing antenna shared with another station or stations? | No |
|  | Is the existing antenna directional? | No |
|  | Is antenna in operating condition? | Yes |
|  | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna <br> Manufacturer and Type | Class | Class A |
|  | Mounting | Side Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Circular |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels | N/A |
|  | Design power capacity in use | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 15.0 kW |


| Manufacturer |  |
| :--- | :--- |
| Model | AL12-23- <br> PLC |
| Year | 2008 |


| Section | Question | Response |
| :---: | :---: | :---: |
| New Antenna Description | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Is antenna shared? | No |
|  | Is antenna directional? | Yes |
|  | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna <br> Manufacturer and Types | Class | Class A |
|  | Mounting | Side Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Horizontal |
|  | Type | Broadband Panel |
|  | Number of Stations Supported | 1 |
|  | Number of Panels/Bays | 9 |
|  | Lower Limit | 470.00 MHz |
|  | Upper Limit | 860.00 MHz |
|  | Design power capacity in use | 15.0 \% |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 15.0 kW |
|  | Manufacturer |  |


| Model | TUA-C3-03 <br> /9M-SM |
| :--- | :--- |
| Justification for New Antenna | 2018 |
|  | The <br> existing <br> AL12-23- <br> PLC is not <br> broadband <br> enough to <br> move to <br> CH14. The <br> VSWR <br> would <br> increase <br> and the <br> beam tilt <br> would <br> change. It <br> is circularly <br> polarized: <br> the vertical <br> component <br> would <br> increase <br> potential <br> interference |
| to LMRs. |  |

Primary
Antenna

## Other Antenna Costs

| Section | Question | Response |  |
| :--- | :--- | :--- | :---: |
| Combiner for Shared <br> Antenna | Do you need a Combiner for a Shared <br> Antenna? |  |  |
| Type | N/A |  |  |
|  | Number of channels supported | N/A |  |
|  | Frequencies of channels supported | N/A |  |
| Frequency | N/A |  |  |
| Do you need a combiner output splitter <br> /switcher for dual feed lines? | No |  |  |
| Elbow Complex | Do you require the separate purchase of <br> the Elbow Complex? |  |  |


|  | Broadband or Single Channel? | N/A |
| :--- | :--- | :--- |
| Fide Mount Brackets | Feed Line Size <br> Do you require the separate purchase of <br> side mount brackets for a high power <br> antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |

## Primary

 Antenna
## Other Antenna Cost Not Listed

| Name | Description |
| :--- | :--- |
| Side Mount Brackets | Side Mount Brackets |


| TransmissionSeffiien | Question | Response |
| :---: | :--- | :--- |
| Transmission Line <br> Related Expenses | Do you have transmission line related <br> expenses? | Yes |


| Primary Existing Transmission Line |  |  |
| :---: | :---: | :---: |
| Transmissionseitionn | Question | Response |
| Existing Transmission Line Description | Type of change | Purchase <br> New |
|  | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing transmission line shared with another station or stations? | No |
|  | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer |  |
|  | Type | Rigid |
|  | Diameter | $\begin{aligned} & 31 / 8 \\ & \text { inches } \end{aligned}$ |
|  | Other Diameter | N/A |
|  | Segment Length | 20 inches |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1190 feet per run |


| Primary New Transmission Line |  |  |
| :---: | :---: | :---: |
| $\begin{aligned} & \text { Transmission } \text { Seiftion } \\ & \text { New Transmission Line } \\ & \text { Costs }\end{aligned}$ | Question | Response |
| New Transmission Line Costs | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Type | Flexible Air |
|  | Diameter | 3 inches |
|  | Other Diameter | N/A |
|  | Segment Length | N/A |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1000 feet per run |
|  | Justification for New Transmission Line | New line required for new location. |

Primary
Other Transmission Line Expenses Not Listed

## Description

Transmission Line - Other Expenses

| Tower | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Equipment | Tower Equipment or | Do you have tower equipment or rigging |  |
| And |  |  |  |
| Rigging |  |  |  |
| Costs | Rigging Costs Changes | costs changes? | Yes |

Primary Tower

## Add Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Modify <br> Existing |
|  | Tower Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Leased |
|  | Is this tower consider Complex? | Candelabra |
|  | Is this tower currently shared with any other stations? | Yes |
|  | One or more FM, AM or TV radio broadcaster(s) | Yes |
|  | Others Types of Users | No |
|  | Is tower documented for structural analysis? | Yes |
|  | Is tower compliant with Rev G? | Yes |
| Existing Tower Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1050398 |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83) | $\begin{aligned} & 30^{\circ} 19^{\prime} \\ & 34.0^{\prime \prime} \mathrm{N} \end{aligned}$ |
|  | Longitude (NAD83) | $\begin{aligned} & 097^{\circ} 47^{\prime} \\ & 59.0^{\prime \prime} \mathrm{W} \end{aligned}$ |
|  | Overall Structure Height | 1197.49 feet |
|  | Support Structure Height | 1079.38 feet |
|  | Ground Elevation Above Mean Sea Level (AMSL) | 849.73 feet |


| Structure Type | TOWER - <br> Free <br> Standing or <br> Guyed <br> Structure |
| :--- | :--- |
| Tower Owner | LIN <br> Television <br> of Texas, L. <br> P. |
| Date Constructed | $09 / 22 / 1965$ |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
| :--- | :--- | :--- |
| 35920 | KXAN-TV | DTV |
| 35918 | KBVO-CD | DTV |
| 35882 | KTFO-CD | DTV |
| 144 | KNVA | DTV |

Primary Tower

Primary Tower

Tower Modification Costs

| Section |  | Question |
| :--- | :--- | :--- | \(\left.\begin{array}{l}Response <br>

\hline Engineering Study <br>
\end{array} $$
\begin{array}{l}\text { Please what type of engineering study is } \\
\text { required, if any: }\end{array}
$$ \quad $$
\begin{array}{l}\text { Study needed } \\
\text { for } \\
\text { documented } \\
\text { tower }\end{array}
$$\right]\)

Tower Rigging Costs

| Tower Rigging Costs | Complex Tower | Candelabra |
| :--- | :--- | :--- |
| Helicopter Services <br> Required | Are helicopter services required? | No |

Existing Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Move Equipment |
|  | Tower Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Leased |
|  | Is this tower consider Complex? | Candelabra |
|  | Is this tower currently shared with any other stations? | Yes |
|  | One or more FM, AM or TV radio broadcaster(s) | Yes |
|  | Others Types of Users | No |
|  | Is tower documented for structural analysis? | Unknown |
|  | Is tower compliant with Rev G? | Unknown |
| Existing Tower <br> Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1013180 |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83) | $30^{\circ} 19^{\prime} 23.8{ }^{\prime \prime} \mathrm{N}$ - |
|  | Longitude (NAD83) | $\begin{aligned} & 097^{\circ} 47^{\prime} 59.5^{\prime \prime} \\ & \text { W- } \end{aligned}$ |
|  | Overall Structure Height | 1228.99 feet |
|  | Support Structure Height | 1151.89 feet |
|  | Ground Elevation Above Mean Sea Level (AMSL) | 817.90 feet |
|  | Structure Type | GTOWER - <br> Guyed <br> Structure Used for <br> Communication Purposes |
|  | Tower Owner | American <br> Towers, LLC |


#### Abstract

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared


| Facility ID | Call Sign | Service |
| :--- | :--- | :--- |
| 3222 | KFMK | FM |
| 19223 | KVLR | FM |
| 48651 | KAMX | FM |
| 35849 | KASE-FM | FM |
| 8685 | KMFA | FM |
| 66489 | KKMJ-FM | FM |
| 62048 | KVET-FM | FM |

Primary
Tower
Tower Rigging Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Tower Rigging Costs | Complex Tower | Candelabra |
| Helicopter Services <br> Required | Are helicopter services required? | No |

Primary
Tower
Other Tower Expenses Not Listed

| Name | Description |
| :--- | :--- |
| Tower Mapping | Per ATC Cost Estimatation: Tower mapping <br> for an undocumented/poorly documented <br> tower and preparation of documentation <br> necessary for tower load study |


| Outside <br> Section <br> Professional <br> Services Costs <br> Outsideroject <br> Management Services | Do you require outside project management <br> services? | Yes |
| :--- | :--- | :--- |
|  | Number of Hours | Response |
| Explanation | Please see <br> attached <br> quote from <br> Widelity. |  |
| Outside RF consulting <br> Engineering Services | Perform engineering study for new channel <br> assignment and antenna development | Yes |
|  | Prepare engineering section of Form FCC <br> Construction Permit Application | Yes |
|  | For Auxiliary Facility | For Main Facility |


|  | For Main Facility | Yes |
| :---: | :---: | :---: |
|  | Prepare request for Special Temporary Authority | Yes |
|  | Quantity | 1 |
|  | NEPA Section 106 environmental review | No |
|  | Environmental Assessment | No |
|  | ASR Modification | No |
|  | FAA Consultation (including preparation of FAA Form 7460) | No |
|  | Negotiation of Lease and other Matter for Shared Locations | Yes |
|  | Prepare or Review FCC Form 399 for Reimbursement | Yes |
|  | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | No |
|  | RF exposure measurements | No |
|  | Additional Field Engineering Service | Yes |
|  | Number of Days | 3 |
|  | Justification | Oversee installation of antennas, filter, and transmitter. Configure encoder for new channel. |

Outside Other Professional Services Expenses Not Listed

| RF Engineer LMR Interference | LMR ch 14 Interference Study \& Engineer <br> Fees |
| :--- | :--- |
| RF-Eng- Other Expenses - Land Mobile <br> Coordination and Notification | RF-Eng- Other Expenses - Land mobile <br> expenses |

Other
Expenses

| Section | Question | Response |
| :---: | :---: | :---: |
| AM Pattern Disturbance | Is an Impact Study needed? | No |
|  | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
|  | Other Distributed Transmission System Expenses Not listed | N/A |
|  | Name | N/A |
|  | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
|  | Non-zoning permits | No |
|  | BLM or NFS Coordination | No |
|  | FCC Construction Permit Minor Change | Yes |
|  | FCC License to Cover Application | Yes |
|  | FCC Special Temporary Authority Application | Yes |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | No |
|  | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
|  | Does this relocation require Equipment Storage? | Yes |
|  | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
|  | Does this relocation require MVPD Notification of a Channel Change? | No |


| Other | Other Expenses Not Listed |  |
| :--- | :--- | :--- |
| Expenses | Name | Description |
|  | Notification Management | LMR ch14 Notification Management and <br> additional notification management required <br> for the repack |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmitter <br> THU9-4 Evo | \$506,363.50 | \$316,890.00 |  | \$316,890.00 |  |
| Primary <br> Transmitter <br> Heat <br> Exchanger <br> Installation | \$1,800.00 | \$1,800.00 | Please see <br> Marsand <br> Quote 2110 | \$1,800.00 | N/A |
| Primary Transmitter Installation | \$18,840.00 | $\$ 18,840.00$ | Please see <br> Marsand <br> quote 2120 | \$18,840.00 | N/A |
| UHF - <br> Liquid <br> Cooled <br> Solid State <br> Transmitter <br> 4.9 . 6.5 kW | \$273,500.00 | \$84,026.50 | Please see <br>  <br> Schwarz <br> Quote <br> 127742.2, <br> less amount reimbursed in superseded category | \$84,026.50 | N/A |
| Primary <br> Transmitter <br> Site Survey | \$10,860.00 | \$10,860.00 | Please see <br>  <br> Schwarz quote 194806.1 | \$10,860.00 | N/A |
| Primary <br> Transmitter Ice Shield | \$10,500.00 | \$10,500.00 | Please see <br> Marsand <br> Quote 2110 | \$10,500.00 | N/A |


| Channel 14 | $\$ 0.00$ | $\$ 0.00$ | This cost <br> has been <br> Mask Filter |  |
| :--- | :---: | :---: | :---: | :---: |
|  |  |  | $\$ 0.00$ | N/A |

## Components

| Actual Information Description | File Name |  |
| :---: | :---: | :---: |
| Primary Transmitter Heat Exchanger Installation | Component Description: <br> Amount: | Provide and install ice shield above equipment pad \$1,800.00 |
| Primary Transmitter Installation | Component Description: Amount: <br> Component Description: <br> Amount: <br> Component Description: <br> Amount: | Demolition <br> \$9,420.00 <br> Room preparation <br> for new <br> transmitter <br> \$9,420.00 <br> electrical / <br> mechanical <br> demolition <br> \$9,420.00 |
| UHF - Liquid Cooled Solid State Transmitter 4.9.6.5 kW | Component Description: Amount: | Transmitter \$84,026.50 |
| Primary Transmitter Site Survey | Component Description: <br> Amount: | KXLK-CD-110-1st <br> Primary <br> Transmitter - Site <br> Survey <br> \$10,860.00 |


| Primary Transmitter Ice |  |  |
| :--- | :--- | :--- |
| Shield | Component Description: | KXLK-CD-110-1st <br> Primary |
|  |  | Transmitter - Ice <br> Shield |
|  | Amount: | \$10,500.00 |

UHF - Air Cooled Solid State Transmitter 6.5 kW

| Component Description: | Invoice moved as category is superceded. |
| :---: | :---: |
| Amount: | N/A |
| Component Description: | 35\% Due upon |
|  | FAT PO\# Line 1 |
|  | THU9-4EVO |
|  | DUAL Drive |
| Amount: | \$79,026.50 |
| Component Description: | DP Forecast deposit: \$1,000 per transmitter |
| Amount: | \$67,737.00 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Antenna <br> TUA-C3-03 <br> /9M-SM | \$59,458.00 | \$65,472.00 |  | \$50,472.00 |  |
| UHF - <br> Lower <br> Power Side <br> Mount, <br> Class A <br> One <br> Station <br> antenna -- <br> basic | \$26,300.00 | \$0.00 | Phantom <br> Antenna | N/A | N/A |
| UHF - <br> Lower <br> Power Side <br> Mount, <br> Class A <br> broadband <br> panel (cost <br> per panel) | \$11,340.00 | \$43,984.00 | Dielectric quote 700493CMZ5 PO 56499 | \$28,984.00 | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$6,400.00 | N/A |
| Side Mount Brackets | \$15,088.00 | \$15,088.00 | Estimated Cost Justification KXLK-CD-210-Primary Antenna Side Mount Brackets V0 | \$15,088.00 | N/A |
| Sub-total | \$59,458.00 | \$65,472.00 | N/A | \$50,472.00 | N/A |
| Total for all systems | \$1,739,830.58 | \$960,412.64 | N/A | \$794,211.24 | N/A |

## Components



| Sweep test of existing antenna | Component Description: <br> Amount: | KXLK-CD-210- <br> Primary Antenna - <br> Sweep Test <br> \$2,240.00 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | KXLK-CD-210- <br> Primary Antenna - <br> Sweep <br> \$1,920.00 |
|  | Component Description: <br> Amount: | KXLK-CD-210- <br> Primary Antenna - <br> Sweep Test $\$ 2,240.00$ |
| Side Mount Brackets |  |  |
|  | Component Description: Amount: | SIDE MOUNT <br> BRACKETS FOR <br> TUA-C3- 03/9M <br> KXLK-CD <br> \$15,088.00 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmission <br> Line | \$66,579.57 | \$37,456.55 |  | \$37,456.52 |  |
| Transmission Line - Other Expenses | \$7,579.57 | \$7,579.57 | Please see <br> Estimated <br> Cost <br> Justification <br> KXLK-CD- <br> 310-Primary <br> Transmission <br> Line- Other <br> Expenses V0 | \$7,579.57 | N/A |
| Flexible Air <br> Transmission Line dielectric, $3^{\prime \prime}$ | \$59,000.00 | \$29,876.98 | Please see <br> Estimated Cost Justification KXLK-CD-310-Primary Transmission Line v0 | \$29,876.95 | N/A |
| Sub-total | \$66,579.57 | \$37,456.55 | N/A | \$37,456.52 | N/A |
| Total for all systems | \$1,739,830.58 | \$960,412.64 | N/A | \$794,211.24 | N/A |

## Components

## Actual Information

Description File Name

| Transmission Line - Other Expenses | Component Description: <br> Amount: | 3-1/8" UHF FINE <br> TUNER $\$ 1,376.57$ |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | PO LI\# 5 QT\# 326141 KXLK-CD <br> Additional P <br> \$6,203.00 |
| Flexible Air Transmission Line - dielectric, 3" | Component Description: <br> Amount: | Your article no. <br> HCA300-50J <br> \$29,876.95 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Tower <br> GTOWER | \$441,600.00 | \$210,600.00 |  | \$80,478.48 |  |
| Complex <br> Tower <br> (includes, <br> for example, <br> those with <br> candelabras <br> and/or <br> stacked <br> antennas) | \$421,000.00 | \$190,000.00 | Rigging Costs | \$59,878.48 | N/A |
| Tower Mapping | \$20,600.00 | \$20,600.00 | Please see <br> American <br> Tower <br> Customer <br> Project Cost <br> Estimation <br> III. B 1 <br> Transmitters <br> for the <br> estimate <br> and KXLK <br> Email from <br> Station <br> Engineer for <br> an <br> explanation why they are paying for a tower mapping. | \$20,600.00 | N/A |
| Primary Tower TOWER | \$433,600.00 | \$39,200.00 |  | \$39,200.00 |  |


| Complex <br> Tower <br> (includes, <br> for example, | $\$ 421,000.00$ | $\$ 24,100.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 24,100.00$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| those with <br> candelabras <br> and/or <br> stacked <br> antennas) |  |  |  |  |  |
| Structural <br> engineering <br> tower load <br> study for <br> well <br> documented | $\$ 12,600.00$ | $\$ 15,100.00$ | see Malouf <br> Engineering <br> Proposals. <br> pdf | $\$ 15,100.00$ | $\mathrm{~N} / \mathrm{A}$ |
| tower |  |  |  |  |  |
| Sub-total | $\$ 875,200.00$ | $\$ 249,800.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 119,678.48$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all <br> systems | $\$ 1,739,830.58$ | $\$ 960,412.64$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 794,211.24$ | $\mathrm{~N} / \mathrm{A}$ |

## Components

Actual Information
Description

| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | Component Description: <br> Amount: | Line 1 - KXLK-CD <br> Tower Rigging as described in attached Proposal dated 02/26/2020.0 \$14,969.62 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | "Line 1 - KXLK-CD <br> Tower Rigging as described in attached Proposal dated 02/26/2020.0 Project Price: \$59,878.49 (includes tax)" \$14,969.62 |
|  | Component Description: <br> Amount: | "Line 1 - KXLK-CD <br> Tower Rigging as described in attached Proposal dated 02/26/2020.0 Project Price: \$59,878.49 (includes tax)" \$29,939.24 |
| Tower Mapping | Component Description: <br> Amount: | Broadcast Tower <br> Mapping $\$ 20,600.00$ |

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)

| Component Description: | "BROADCAST |
| :--- | :--- |
|  | STRUCTURAL - |
|  | AUSTIN - A / 7000 |
|  | $/ 7000 / 12058127 /$ |
|  | $12634110 /$ FID: |
|  | $48836 /$ ASRN : |
|  | $1013180 / \mathrm{KXLK}-$ |
|  | CD Channel 14 / |
|  | BROADCAST |
|  | REPACK" |
|  | \$19,000.00 |
| Amount: |  |
|  |  |
| Component Description: | BROADCAST |
|  | STRUCTURAL |
|  | \$5,100.00 |

Structural engineering tower load study for well documented tower

| Component Description: | Perform a |
| :---: | :---: |
|  | Structural Analysis |
| Amount: | \$2,800.00 |
| Component Description: | Perform a |
|  | Structural Analysis |
| Amount:Component Description: | \$5,000.00 |
|  | Perform a |
| Component Description: | Structural Analysis for referenced project. Prepare an |
|  | Engineering |
|  | Report. |
| Amount:Component Description: | \$2,800.00 |
|  | Perform a |
|  | Structural Analysis |
| Amount: | \$2,000.00 |
| Component Description: | Perform a |
|  | structural analysis |
|  | for referenced |
|  | project |
| Amount: | \$2,500.00 |

## Outside Professional Services

## Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outside <br> Professional <br> Services | \$155,780.00 | \$219,354.58 |  | \$207,372.84 |  |


| RF-Eng- Other Expenses - <br> Land Mobile Coordination and Notification | \$17,725.00 | \$17,725.00 | Please see KXLK-CD RF-Eng- Other Expenses Budget Revision Justification Letter | \$17,725.00 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RF Engineer LMR <br> Interference | \$6,625.00 | \$6,625.00 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$6,625.00 | N/A |
| Attorney Fees <br> - Prepare and <br> File request <br> for Special <br> Temporary <br> Authorization | \$3,680.00 | \$11,436.75 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$11,436.75 | N/A |
| Attorney Fees - <br> Prepare and <br> File FCC Form <br> 2100 (main), <br> License to <br> Cover <br> Application | \$2,365.00 | \$3,293.55 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$3,293.55 | N/A |


| Attorney Fees <br> - Prepare and <br> File FCC Form <br> 2100 (main), | $\$ 5,260.00$ | $\$ 5,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 4,710.76$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Construction <br> Permit |  |  |  |  |  |
| Application |  |  |  |  |  |


| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$1,957.50 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Project management of the transition | \$94,010.00 | \$148,638.33 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$148,638.33 | N/A |
| Additional <br> Field <br> Engineering <br> Service, 3 <br> Days | \$2,500.00 | \$2,500.00 | N/A | N/A | N/A |
| Attorney Fees <br> - Negotiation of lease and other matters for shared locations | \$4,210.00 | \$6,017.40 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$6,017.40 | N/A |
| Sub-total | \$155,780.00 | \$219,354.58 | N/A | \$207,372.84 | N/A |
| Total for all systems | \$1,739,830.58 | \$960,412.64 | N/A | \$794,211.24 | N/A |

## Components

## Actual Information <br> Description

File Name

RF-Eng- Other Expenses Land Mobile Coordination and Notification

| RF Engineer LMR Interference | Component Description: <br> Amount: | Study to identify potentially impacted Land Mobile stations. \$6,625.00 |
| :---: | :---: | :---: |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | Component Description: Amount: | KXLK-CD-550- <br> Attorney - Special <br> Temporary <br> Authorization <br> \$1,510.20 |
|  | Component Description: Amount: | KXLK-CD-550- <br> Attorney - Special <br> Temporary <br> Authorization <br> $\$ 915.30$ |
|  | Component Description: Amount: | KXLK-CD-550- <br> Attorney - Special <br> Temporary <br> Authorization <br> $\$ 71.10$ |
|  | Component Description: Amount: | KXLK-CD-550- <br> Attorney - Special <br> Temporary <br> Authorization <br> \$497.70 |
|  | Component Description: Amount: | Legal Services $\$ 1,914.75$ |
|  | Component Description: Amount: | Legal Services $\$ 513.00$ |



| Prepare request for <br> Special Temporary <br> Authorization | Component Description: | K. Lahm - <br> Preparation of CP <br> modification to <br> reduce antenna <br> height - 5/31/2020 <br> $\$ 312.50$ |
| :--- | :--- | :--- |
| Prepare engineering <br> section of FCC Form 2100 <br> (main), License to Cover <br> Application | Amount: |  |
| Prepare engineering <br> section of FCC Form 2100 <br> (main), Construction <br> Permit Application | Component Description: |  |

Perform engineering study for new channel assignment and antenna development

| Component Description: | Network analysis of <br> KXLK transmission <br> line and antenna. <br>  <br>  <br> Work performed by |
| :--- | :--- |
|  | Peter Eckmann <br>  <br> Amount: |
| $\$ 1,750.00$ |  |


| Component Description: | Antenna aperture <br> planning, |
| :--- | :--- |
|  | Alternative antenna <br> evaluation |
| Amount: | $\$ 162.50$ |


| Component Description: | K. Lahm - Antenna <br> specification <br> revision |
| :--- | :--- |
|  | $\$ 250.00$ |

Address transition timing and coordination issues w/ other stations and wireless

| Component Description: | Legal Services |
| :--- | :--- |
| Amount: | $\$ 2,618.55$ |

Prepare and or review reimbursement form

Project management of the transition

| Component Description: | Project |
| :---: | :---: |
|  | Management |
|  | Services |
| Amount: | \$552.50 |
| Component Description: | Project |
|  | Management |
| Amount: | \$147.00 |
| Component Description: | Project |
|  | Management |
|  | Services, including: supervision |
| Amount: | \$335.12 |
| Component Description: | Project |
|  | Management |
| Amount: | \$5,451.85 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$564.04 |
| Component Description: | Project management services |
| Amount: | \$282.50 |
| Component Description: | Project management services |
| Amount: | \$555.78 |
| Component Description: | Project |
|  | Management |
| Amount: | \$3,733.00 |


| Component Description: | Project |
| :---: | :---: |
|  | Management |
| Amount: | \$397.50 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$154.50 |
| Component Description: | K. Lahm - |
|  | Execution plan creation - 8/2/2018 |
| Amount: | \$150.00 |
| Component Description: | Project management |
|  | Services |
| Amount: | \$541.25 |
| Component Description: | Project management Services |
| Amount: | \$198.25 |
| Component Description: | Project management |
| Amount: | \$6,560.90 |
| Component Description: | Project |
|  | Management |
| Amount: | \$49.50 |
| Component Description: | Project management |
| Amount: | \$2,617.55 |


| Component Description: | Project |
| :---: | :---: |
|  | Management |
|  | Services |
| Amount: Component Description: | \$67.50 |
| Component Description: | Project management |
| Amount:Component Description: | \$450.00 |
|  | Project |
|  | Management |
| Amount: | \$5,144.90 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$90.00 |
| Component Description: | Project |
|  | Management |
| Amount: | \$7,648.45 |
| Component Description: | Project |
|  | Management |
| Amount: | \$3,740.35 |
| Component Description: | Project |
|  | Management |
| Amount: | \$836.62 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$33.00 |


| Component Description: | Project |
| :---: | :---: |
|  | Management Services |
| Amount: | \$298.75 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$625.40 |
| Component Description: | Project management |
|  | Services, |
| Amount: | \$195.00 |
| Component Description: | K. Lahm - Project management consultations |
| Amount: | \$150.00 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$416.65 |
| Component Description: | Project |
|  | Management |
| Amount: | \$711.54 |
| Component Description: | Project |
|  | Management |
| Amount: | \$403.50 |
| Component Description: | Project management |
| Amount: | \$300.00 |


| Component Description: | Project <br> management <br> Services |
| :---: | :---: |
| Amount: | \$435.00 |
| Component Description: | Project |
| Amount: | Management $\$ 1,829.40$ |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$388.75 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$938.75 |
| Component Description: | Project |
|  | Management Services |
| Amount: | \$200.20 |
| Component Description: | Project management Services |
| Amount: | \$480.00 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$217.50 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$590.00 |


| Component Description: | Project |
| :---: | :---: |
|  | Management |
|  | Services |
| Amount: | \$102.00 |
| Component Description: | Project |
|  | management |
|  | Services |
| Amount: | \$243.75 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$167.70 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$138.00 |
| Component Description: | Project |
|  | management |
|  | Services |
| Amount: | \$283.40 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$94.50 |
| Component Description: | Project |
|  | management |
|  | Services |
| Amount: | \$173.55 |
| Component Description: | Cost Reconciliation |
| Amount: | \$3,315.20 |



| Component Description: | Project |
| :---: | :---: |
|  | Management |
| Amount: | \$4,206.85 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$21.00 |
| Component Description: | Project management |
|  | Services |
| Amount: | \$256.75 |
| Component Description: | Project |
|  | Management |
| Amount: | \$78.00 |
| Component Description: | Project management |
|  | Services |
| Amount: | \$283.75 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$21.00 |
| Component Description: | Project management |
|  | Services |
| Amount: | \$138.75 |
| Component Description: | Project |
|  | Management |
| Amount: | \$3,138.30 |


| Component Description: | Project <br> management <br> Services |
| :---: | :---: |
| Amount: | \$367.25 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$275.00 |
| Component Description: | Project management Services |
| Amount: | \$307.50 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$444.86 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$272.50 |
| Component Description: | Project management Services |
| Amount: | \$436.25 |
| Component Description: | Project management Services |
| Amount: | \$478.75 |


| Component Description: | Project <br> management <br> Services |
| :---: | :---: |
| Amount: | \$337.35 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$195.65 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$247.50 |
| Component Description: | Project management Services |
| Amount: | \$223.60 |
| Component Description: | Project management services |
| Amount: | \$75.00 |
| Component Description: | Project <br> Management |
| Amount: | \$4,099.15 |
| Component Description: | Project <br> Management |
| Amount: | \$183.00 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$481.44 |


| Component Description: | Project |
| :---: | :---: |
|  | Management Services |
| Amount: | \$223.60 |
| Component Description: | Project |
|  | Management Services |
| Amount: | \$117.00 |
| Component Description: | Project management Services |
| Amount: | \$219.70 |
| Component Description: | Project |
|  | Management Services |
| Amount: | \$398.84 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$206.25 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$211.25 |
| Component Description: | Project management Services |
| Amount: | \$275.00 |


| Component Description: | Project <br> management <br> Services |
| :---: | :---: |
| Amount: | \$255.00 |
| Component Description: | Project management services |
| Amount: | \$49.50 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$458.75 |
| Component Description: Amount: | Project <br> Management <br> \$2,727.80 |
| Component Description: | Project <br> Management |
| Amount: |  |
| Component Description: Amount: | Project <br> Management <br> Services, <br> \$484.98 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$88.50 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$566.25 |


| Component Description: | Project |
| :---: | :---: |
|  | Management Services |
| Amount: | \$85.50 |
| Component Description: | Project management Services |
| Amount: | \$413.75 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$306.25 |
| Component Description: | Project |
| Amount: | Management \$4,361.20 |
| Component Description: | Project |
| Amount: | Management $\$ 2,231.70$ |
| Component Description: | Project management Services |
| Amount: | \$395.00 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$367.25 |
| Component Description: | Project management Services |
| Amount: | \$260.65 |


| Component Description: | Project <br> management <br> services |
| :---: | :---: |
| Amount: | \$283.40 |
| Component Description: | Project <br> Management |
| Amount: | \$61.50 |
| Component Description: | K. Lahm - <br> Alternative tower structural analysis |
| Amount: | \$75.00 |
| Component Description: | Invoice revisions to meet FCC submittal requirements |
| Amount: | \$45.00 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$429.00 |
| Component Description: | Project |
|  | Management Services |
| Amount: | \$552.24 |
| Component Description: | Project |
|  | Management |
| Amount: | \$5,149.65 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$442.50 |


| Component Description: | Project <br> management <br> services |
| :---: | :---: |
| Amount: | \$88.50 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$507.00 |
| Component Description: Amount: | Project <br> Management <br> \$6,317.45 |
| Component Description: | Project management services |
| Amount: | \$397.50 |
| Component Description: | Project management Services |
| Amount: | \$428.34 |
| Component Description: | K. Lahm - Alternate site population \& structural analysis review-3/10/2019 |
| Amount: | \$375.00 |
| Component Description: | Project management Services |
| Amount: | \$278.75 |


| Component Description: | Project <br> management services |
| :---: | :---: |
| Amount: | \$403.50 |
| Component Description: | Project |
|  | Management Services |
| Amount: | \$305.00 |
| Component Description: | Project |
|  | Management |
| Amount: | \$33.00 |
| Component Description: | Project <br> management <br> Services |
| Amount: | \$337.35 |
| Component Description: | Project management services |
| Amount: | \$21.00 |
| Component Description: | Project |
|  | Management |
| Amount: | \$2,242.50 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$308.10 |
| Component Description: | Project |
|  | Management |
| Amount: | \$2,356.85 |


| Component Description: | Project |
| :---: | :---: |
|  | Management |
| Amount: | \$3,646.70 |
| Component Description: | Project management |
| Amount: | \$316.55 |
| Component Description: | Project |
|  | Management |
| Amount: | \$3,886.55 |
| Component Description: | Project management Services |
| Amount: | \$254.80 |
| Component Description: | Project management Services |
| Amount: | \$281.25 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$236.25 |
| Component Description: | Project |
|  | Management |
| Amount: | \$75.00 |
| Component Description: | Project management |
| Amount: | \$367.90 |


| Component Description: | Project |
| :---: | :---: |
|  | Management |
| Amount: | \$4,124.60 |
| Component Description: | Project |
|  | Management |
| Amount: | \$2,112.00 |
| Component Description: | Project |
|  | Management |
|  | Services |
| Amount: | \$299.00 |
| Component Description: | Project |
|  | Management |
| Amount: | \$2,608.40 |
| Component Description: | Project |
|  | Management |
| Amount: | \$1,237.30 |
| Component Description: | Project |
|  | Management |
| Amount: | \$247.50 |
| Component Description: | Project management |
|  | Services |
| Amount: | \$560.95 |
| Component Description: | Project management services |
| Amount: | \$147.00 |


| Component Description: | Project <br> management <br> Services |
| :---: | :---: |
| Amount: | \$323.75 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$420.08 |
| Component Description: | Project management Services |
| Amount: | \$331.25 |
| Component Description: | Project <br> Management |
| Amount: | \$4,410.75 |
| Component Description: | Project <br> Management |
| Amount: | \$4,533.90 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$91.50 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$75.00 |
| Component Description: | Project <br> Management <br> Services |
| Amount: | \$627.76 |

Additional Field
Engineering Service, 3
Days

Attorney Fees -
Negotiation of lease and other matters for shared locations

Information not provided.

| Component Description: | Legal Services |
| :--- | :--- |
| Amount: | $\$ 957.60$ |
|  |  |
| Component Description: | Legal Services |

Amount:
\$106.65

| Component Description: | Legal Services |
| :--- | :--- |
| Amount: | $\$ 639.90$ |

Component Description: KXLK-CD-550-
Attorney -
Negotiation of
Lease and Other
Matters
Amount: \$261.90


| Component Description: Amount: | Legal Services $\$ 35.55$ |
| :---: | :---: |
| Component Description: | KXLK-CD-550- <br> Attorney - <br> Negotiation of <br> Lease and Other <br> Matters |
| Amount: | \$1,111.05 |
| Component Description: Amount: | Legal Services $\$ 547.20$ |
| Component Description: Amount: | Legal Services $\$ 722.70$ |
| Component Description: | KXLK-CD-550- <br> Attorney - <br> Negotiation of <br> Lease and Other <br> Matters |
| Amount: | \$943.20 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other Expenses | \$76,449.51 | \$71,439.51 |  | \$62,341.40 |  |
| Notification Management | \$9,400.00 | \$9,400.00 | RF Notifications Quote \#LS11292018 | \$1,696.90 | N/A |
| Develop and air <br> announcement <br> of upcoming <br> channel <br> change | \$673.88 | \$673.88 | please see <br> Estimated Cost <br> Justification <br> KXLK-CD-610- <br> Develop and Air <br> New Channel <br> Announcements <br> v0 | \$673.88 | N/A |
| Equipment <br> Storage | \$29,465.81 | \$29,465.81 | Please see Estimated Cost Justification KXLK-CD-610Equipment Storage V0 | \$29,465.81 | N/A |
| Equipment <br> Delivery and Handling Charges | \$23,719.82 | \$23,719.82 | Please see <br> Estimated Cost <br> Justification KXLK-CD-610- <br> Equipment Delivery and Handling V0 | \$23,719.81 | N/A |
| FCC Filing <br> Fees - Special <br> Temporary <br> Authorization request | \$195.00 | \$4,785.00 | please see Estimated Cost Justification KXLK-CD-610- FCC Filing Fee - Special Temporary Authorization V0 | \$4,785.00 | N/A |


| FCC Filing <br> Fees - Form <br> 2100 license <br> to cover <br> application | $\$ 335.00$ | $\$ 325.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| FCC Filing <br> Fees - Form <br> 2100 minor <br> change CP <br> application | $\$ 1,110.00$ | $\$ 1,070.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| DTV Medical <br> Facility <br> Notification | $\$ 11,550.00$ | $\$ 2,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 2,000.00$ | $\mathrm{~N} / \mathrm{A}$ |
| Sub-total | $\$ 76,449.51$ | $\$ 71,439.51$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 62,341.40$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all <br> systems | $\$ 1,739,830.58$ | $\$ 960,412.64$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 794,211.24$ | $\mathrm{~N} / \mathrm{A}$ |

## Components

## Actual Information <br> Description

Notification Management

File Name

| Component Description: Amount: | Legal Services $\$ 497.65$ |
| :---: | :---: |
| Component Description: | KXLK-CD 610- |
|  | Notification |
|  | Management |
| Amount: | \$351.00 |
| Component Description: | Legal Services |
| Amount: | \$261.00 |
| Component Description: | KXLK-CD-610 |
|  | Notification |
|  | Management |
| Amount: | \$587.25 |


| Develop and air announcement of upcoming channel change | Component Description: <br> Amount: | Austin American <br> Statesman Local <br> Public Notice <br> \$673.88 |
| :---: | :---: | :---: |
| Equipment Storage |  |  |
|  | Component Description: <br> Amount: | KXLK-CD-610- <br> Equipment Storage $\$ 23,195.81$ |
|  | Component Description: <br> Amount: | KXLK-CD-610- <br> Equipment Storage <br> \$6,270.00 |
| Equipment Delivery and Handling Charges | Component Description: <br> Amount: | KXLK-CD <br> Consolidation, 11 <br> months storage <br> and last mile <br> delivery <br> \$20,479.81 |
|  | Component Description: <br> Amount: | Freight and shipping \$3,240.00 |
| FCC Filing Fees - Special Temporary Authorization request | Component Description: Amount: | Major Mod CP <br> \$4,785.00 |
| FCC Filing Fees - Form 2100 license to cover application | Information not provided. |  |
| FCC Filing Fees - Form 2100 minor change CP application | Information not provided. |  |

DTV Medical Facility Notification

| Component Description: | Medical |
| :--- | :--- |
|  | Notification Mailing |
| Amount: | $\$ 2,000.00$ |

Total for all systems $\quad \$ 1,739,830.58 \quad \$ 960,412.64 \quad \$ 794,211.24$

## Reimbursemefriestatus

The facility has ceased operating on its preauction channel.

Construction of final facilities or all necessary modifications are complete.

All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.

## Response

No

No

No

## Certification

Section
Question
Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY
FALSE STATEMENTS COULD SUBJECT
THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. The above-named <br> entity certifies that it <br> is in full compliance <br> with all statutes, <br> rules, regulations <br> and governmental <br> requirements for <br> which compliance is <br> a pre-requisite for <br> obtaining the <br> payments herein <br> requested. |  |
| :--- | :--- |
|  | Jose <br> I declare, under penalty of perjury, that I am <br> an authorized representative of the above- <br> named applicant for the Authorization(s) |
| Franchi , |  |
| specified above. | Franchi . |

## Attachments

