

Federal Communications Commission

#### (REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

Facility ID: File Number:	74112 000002	Service: DTV	Call Sign:	WTOG	Channel: <b>19 (UHF)</b>
FRN: <b>00</b>	28930774	Date Submitted:	05/03 /2021		

#### Applicant Name, Type, and Contact Information

#### Applicant Information

Applicant	Address	Phone	Email	Applicant Type
CBS OPERATIONS INVESTMENTS INC. Doing Business As: CBS OPERATIONS INVESTMENTS INC.	Daniel G. Ryson 2020 M. St., NW - Licensing DEPT WASHINGTON, DC 20036 United States	+1 (202) 457- 4505	DRYSON@CBS. COM	Corporation

#### Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information	Preparer Contact Name and Information					
	Applicant	Address	Phone	Email		
	Daniel G Ryson ViacomCBS	Daniel G. Ryson 2020 M. St., NW - Licensing DEPT Washington, DC 20036 United States	+1 (202) 457- 4074	dryson@cbs. com		

Broadcaster Information and Transition Plan	Question	Response
	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
	Briefly describe transition plan	Temporarily move to an interim site with a broadband antenna. Install a broadband transmitter capable of operating on pre and post transition channels for use when primary site is rebuilt with new antenna, transmission line, and transmitter equipment.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary	Existing Transmitter Information					
Transmitter	Section	Question	Response			
	Existing Transmitter Description	Type of change	Purchase New			
		Use	Primary (Main)			
		Description of Use	N/A			
		Ownership	Owned			
		Owner	N/A			
		Site	N/A			
		Is this transmitter currently shared with another station?	No			
		Is this transmitter currently in operating condition?	Yes			
	Existing Transmitter	Manufacturer				
	Manufacturer and Type	Model	DCX			
		Year	2001			
		Туре	Inductive Output Tube			
		IOT Power Type	Two			
		Power Capacity	50 kW			

#### **Existing Transmitter Information**

Primary	New Transmitter Costs				
Transmitter	Section	Question	Response		
	New Transmitter	Use	Primary (Main)		
		Change Type	Purchase New		
		Is this a request for upgraded equipment?	Yes		
		Manufacturer			
		Model	ULXTED-80		
		Transmitter Type	Solid State		
		Solid State Cooling	Liquid Cooled		
		Solid State Power capacity	50.6 kW		
		Justification for New Transmitter	Comark will not re-tune any IOT transmitter (see Attachment 1). Proposed "upgraded" transmitter (see Attachment 15) costs more than "non- upgraded" transmitter (see Attachment 3) which is basis for reimbursement.		

	Other Transmitter Costs					
	Section	Question	Response			
	Electrical Service	Service Entrance (3 phases 800A 208V)	Yes			
	Switchgear (industrial 800 amp)	Yes				
		Transformer (480V)	Yes			

#### Other Transmitter Costs

	Power	500 kVA
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	200.0 feet
	Other Electrical Service	Yes
	Description	100 linear feet of 4- inch conduit.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	15 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	3200.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

# Primary Transmitter Other Transmitter Cost Not Listed Name Description Florida State Sales Tax Florida State Sales Tax

Interim Transmitter	New Transmitter Costs				
	Section	Question	Response		
	New Transmitter	Use	Interim		
		Description of Use	N/A		
		Change Type	Purchase		
		Manufacturer			
		Model	ULXTE-60		
		Transmitter Type	Solid State		
		Solid State Cooling	Liquid Cooled		
		Solid State Power capacity	30 kW		
		Justification for New Transmitter	Interim transmitter and site required while main tower is reinforced and main site is rebuilt. Broadband PAs specified. See Statement 2.		

Interim Transmitter	Other Transmitter Costs				
	Section	Question	Response		
	Electrical Service	Service Entrance (3 phases 800A 208V)	No		
		Switchgear (industrial 800 amp)	No		
		Transformer (480V)	Yes		
		Power	150 kVA		

#### Other Transmitter Costs

	Rigid Conduit and Wiring	Yes
	Size	3 inches
	Length	100.0 feet
	Other Electrical Service	Yes
	Description	Prepare electrical engineering drawings for work required at Interim Site. Install electrical wiring for transmitter, racks, etc.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	Yes

## Interim Other Transmitter Cost Not Listed

Transmitter

Sales	Tax
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Antennas Section		Question	Response
Antenna Rela	ated Expenses	Do you have antenna related expenses?	Yes

Auxiliary				
Antenna	Section	Question	Response	
	Existing Antenna Description	Type of change	Purchase New	
		Antenna Use	Auxiliary (Backup)	
		Description of Use	Emergency Only	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is this antenna currently shared with any other stations?	No	
		Is this antenna directional?	No	
		Is antenna in operating condition?	Yes	
		Is antenna located on or in close proximity to an antenna farm?	No	
	Existing Antenna Manufacturer and Type	Class	Full Power	
		Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels	N/A	
		Design power capacity in use	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	298.0 kW	

# Add Antenna Information

Manufacturer	
Model	SW-16
Year	1988

Auxiliary	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Auxiliary (Backup)	
		Description of Use	Auxiliary (Post Transition)	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	Yes	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	No	
		Will antenna be located on or in close proximity to an antenna farm?	No	
	New Antenna	Class	Full Power	
	Manufacturer and Types	Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Elliptical	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	298.0 kW	
		Manufacturer		

Model	TFU- 24DSC-R O4
Year	2019
Justification for New Antenna	Existing auxiliary antenna is narrowband and not suitable for use on channel 19.

# Auxiliary Antenna Question Section

**Other Antenna Costs** 

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes

Sweep	Test
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#### Auxiliant Other Antenna Cost Not Listed

AuxiliaryOther Antenna CostAntennaInformation not provided.

Primary	Existing Antenna Information			
Antenna	Section	Question	Response	
	Existing Antenna Description	Type of change	Purchase New	
		Antenna Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing antenna shared with another station or stations?	No	
		Is the existing antenna directional?	No	
		Is antenna in operating condition?	Yes	
		Is antenna located on or in close proximity to an antenna farm?	No	
	Existing Antenna	Class	Full Power	
	Manufacturer and Type	Mounting	Top Mount	
		Antenna position in stack	Bottom	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels	N/A	
		Design power capacity in use	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	550.0 kW	

Manufacturer	
Model	TFU-30E
Year	1987

Primary	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Primary (Main)	
		Description of Use	N/A	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	Yes	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	No	
		Will antenna be located on or in close proximity to an antenna farm?	No	
	New Antenna	Class	Full Power	
	Manufacturer and Types	Mounting	Top Mount	
		Antenna position in stack	Bottom	
		Polarization	Elliptical	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	700.0 kW	
		Manufacturer		

Model	TFU-24EBT /VP-R O6
Year	2021
Justification for New Antenna	Present owned antenna is narrowband and will not work on post- transition channel.

#### Primary Other Antenna Costs Antenna Section

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	7 3/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test	Do you require the sweep testing of	Yes
	transmission line and antenna?	

# Primary<br/>Antenna Other Antenna Cost Not Listed Name Description Feed Through Complex Feed Through Complex for Upper Antenna<br/>in Stack Mounting Adapter Two Mounting Adapters required to support<br/>stacked antennas.

Interim	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Interim	
		Description of Use	N/A	
		Change Type	Rent Temporary	
		Ownership	Leased	
		Owner	Florida West Coast Public Broadcasting, Inc.	
		Is antenna shared?	No	
		Is antenna directional?	No	
		Will antenna be located on or in close proximity to an antenna farm?	No	
	New Antenna Manufacturer and Type	Class	Full Power	
		Mounting	Top Mount	
		Antenna position in stack	Bottom	
		Polarization	Horizontal	
		Туре	Broadband Panel	
		Number of Stations Supported	1	
		Number of Panels/Bays	12	
		Lower Limit	470.00 MHz	
		Upper Limit	713.00 MHz	
		Design power capacity in use	0.0 %	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	417.0 kW	
		Manufacturer		

Model	TUP-05-12- 60-1
Year	2006
Justification for New Antenna	Renting Existing Antenna.

# Interim Other Antenna Costs

Antenn	а

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim	Other Antenna Cost Not Listed		
Antenna	Name	Description	
	Test Adapter	Test adapter for detailed measurement of interim antenna and line.	

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Auxiliary	Add Transmission Line		
Transmissio	n Line Section	Question	Response
	Existing Transmission Line Description	Type of change	Purchase New
		Use	Auxiliary (Backup)
		Description of Use	Backup
		Ownership	Owned
		Owner	N/A
		Site	N/A
		Is this transmission currently shared with any other stations?	No
		Is Transmission Line in operating condition?	Yes
	Existing Transmission Line Manufacturer and Type	Manufacturer	
		Туре	Rigid
		Diameter	8 3/16 inches
		Other Diameter	N/A
		Segment Length	20 inches
		Other Segment Length	N/A
		Number of parallel runs	1
		Length	1000 feet per run

### Auxiliary New Transmission Line Transmission Line

Question	Response
Use	Auxiliary (Backup)
Description of Use	Backup
Change Type	Purchase New
Is this a request for upgraded equipment?	No
Туре	Rigid
Diameter	6 1/8 inches
Other Diameter	N/A
Segment Length	20 inches
Other Segment Length	N/A
Number of parallel runs	1
Length	1330 feet per run
	UseDescription of UseChange TypeIs this a request for upgraded equipment?TypeDiameterOther DiameterSegment LengthOther Segment LengthNumber of parallel runs

Justification for New Transmission Line	Please see
	Statement 2
	and
	Attachment
	90. Note:
	We propose
	to replace
	1,000 feet
	of 8 3/16-
	inch line
	with a
	greater
	length of
	less
	expensive
	1/8-inch lin
	to maintain
	pre-
	transition
	coverage
	without
	excessive
	transmitter
	power or
	tower
	windloading

Other Transmission Line Expenses Not Listed Transmission

Primary	Existing Transmission Line			
Transmissic	on Line Section	Question	Response	
	Existing Transmission Line Description	Type of change	Purchase New	
		Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing transmission line shared with another station or stations?	No	
		Is Transmission Line in operating condition?	Yes	
	Existing Transmission	Manufacturer		
	Line Manufacturer and Type	Туре	Waveguide	
		Diameter	N/A	
		Other Diameter	N/A	
		Segment Length	N/A	
		Other Segment Length	N/A	
		Number of parallel runs	1	
		Length	1492 feet per run	

**Existing Transmission Line** 

Primary	New Transmission Line			
Transmissio	New Transmission Line Costs	Question	Response	
		Use	Primary (Main)	
		Description of Use	N/A	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	No	
		Туре	Rigid	
		Diameter	7 3/16 inches	
		Other Diameter	N/A	
		Segment Length	20 inches	
		Other Segment Length	N/A	
		Number of parallel runs	1	
		Length	1600 feet per run	
		Justification for New Transmission Line	WTOG owns no transmission line on the leased tower. Existing WTOG tower found structurally insufficient for repack.	

Other Transmission Line Expenses Not Listed Transmission

Interim	New Transmission Line		
Transmissio	Section	Question	Response
	New Transmission Line	Use	Interim
	Costs	Description of Use	N/A
		Change Type	Purchase New
		Туре	Rigid
		Diameter	6 1/8 inches
		Segment Length	20'
		Other Segment Length	
		Number of parallel runs	1
		Length	100 feet per run
		Justification for New Transmission Line	Required for interconnect to interim antenna.

Other Transmission Line Expenses Not Listed Transmission

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary	Add Tower				
Tower	Section	Question	Response		
	Existing Tower Description	Type of change	Modify Existing		
		Tower Use	Auxiliary (Backup)		
		Description of Use	Interim		
		Ownership	Leased		
		Is this tower consider Complex?	No		
		Is this tower currently shared with any other stations?	Yes		
	-	One or more FM, AM or TV radio broadcaster(s)	Yes		
		Others Types of Users	No		
		Is tower documented for structural analysis?	Unknown		
		Is tower compliant with Rev G?	Unknown		
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes		
		ASR Number	1211242		
	Coordinates (NAD83 ( North American Datum of 1983))	Latitude (NAD83)	27° 50' 51.5" N-		
		Longitude (NAD83)	082° 15' 49.4" W-		
		Overall Structure Height	1571.83 feet		
		Support Structure Height	1451.10 feet		
		Ground Elevation Above Mean Sea Level (AMSL)	76.11 feet		

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	Florida West Coast Public Broadcasting Inc.
Date Constructed	12/07/1999

#### FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
21808	WEDU	DTV

# Auxiliary Tower Modification Costs

Tower

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	No study needed
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

# Auxiliary Tower Rigging Costs

Tower	Section	Question	Response
	Tower Rigging Costs	Complex Tower	N/A
	Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower	Other Tower Expenses Not Listed		
	Name	Description	
	Rent	Monthly Rental Fee for existing Tower, Antenna, Line, and Transmitter Room.	
	FL State Use Tax	Florida 8.5% State Use Tax	

Primary	Add Tower			
Tower	Section	Question	Response	
	Existing Tower Description	Type of change	Move Equipment	
		Tower Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Leased	
		Is this tower consider Complex?	No	
		Is this tower currently shared with any other stations?	No	
		One or more FM, AM or TV radio broadcaster(s)	N/A	
		Others Types of Users	N/A	
		Is tower documented for structural analysis?	Unknown	
		Is tower compliant with Rev G?	No	
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes	
		ASR Number	1030952	
	Coordinates ( <u>NAD83</u> ( North American Datum of 1983))	Latitude (NAD83)	27° 49' 47.1" N-	
		Longitude (NAD83)	082° 15' 58.3" W-	
		Overall Structure Height	1574.13 feet	
		Support Structure Height	1451.75 feet	
		Ground Elevation Above Mean Sea Level (AMSL)	74.80 feet	
		Structure Type	GTOWER - Guyed Structure Used for Communication Purposes	
		Tower Owner	American Towers LLC	

# Primary Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

#### Primary

#### Other Tower Expenses Not Listed

#### Tower

Tower

Name	Description
Rigging Sales Tax	Sales Tax for Tower Rigging
Structural Engineering Primary Tower	Structural Analysis of Proposed Tower Loading
Tower Permit Packages	Construction drawings for tower, ground and building. Required for local permits.

Outside	Section	Question	Response
Professional	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	250
		Explanation	Company lacks sufficient internal resources.
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	No
		For Main Facility	Yes
		Prepare request for Special Temporary Authority	Yes
		Quantity	1
		Do you have Distributed Transmission System engineering services?	N/A
		Critical Facility	N/A
		Terrain-Shielded Facility	N/A
	Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	No
		For Auxiliary Facility	N/A
		For Main Facility	N/A
		Prepare and file Form FCC License to Cover Application	No

	For Auxiliary Facility	N/A
	For Main Facility	N/A
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	Yes
	Environmental Assessment	Yes
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	No
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

# Outside Other Professional Services Expenses Not Listed

Professional	Services Costs	Description
	Architect Mechanical Electrical	Architect, Mechanical, and Electrical Engineering for Interim Site.
	Electrical Engineering - Primary Transmitter	Electrical Engineering for WTOG Transmitter Installation design, drawings for electrical permits.

Other Expenses	Section	Question	Response
	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	Yes
		Non-zoning permits	Yes
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	Yes
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	No
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	No
		Does this relocation require MVPD Notification of a Channel Change?	Yes

## Other Expenses Not Listed

Other

Expenses	Name	Description
	Microwave Frequency Coordination	Required Frequency Coordination for Relocation of the WTOG studio-to- transmitter microwave link.
	STL and TSL FCC Fees	Application Processing Fees for License Application to relocate studio to transmitter and transmitter to studio microwave equipment. Please see Attachment 109 for a "quotation" of Fees.
	Tower Decommission	Tower Decommissioning and Hazardous Materials Removal. See Attachment 115.
	UPS Units	Replicate Small Percentage of Prior Site UPS Capability.
	Waveguide Switch Controller	Unit that controls the transmitter/antenna system waveguide switch.
	Florida State Sales Tax	Florida State Sales Tax

## Transmitters

### Cost Information

Description Interim Transmitter ULXTE-60	Predetermined Cost Estimate \$1,219,241.16	Estimated Cost \$1,229,073.38	Estimated Cost Justification	Actual Cost \$1,101,379.94	Actual Cost Justification
UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	\$947,000.00	\$977,574.60	Includes Attachment 21 Items A, B, E and change orders shown in Attachment 22. Does not include RF Accessories, Step-Down transformer, and shipping shown elsewhere.	\$915,572.08	N/A
Transformer 3 phase /480v - 150 KVA	\$25,550.00	\$9,007.62	See Attachment 21, Item D	\$9,007.62	N/A
3" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$5,000.00	N/A	N/A	N/A

Primary Transmitter	\$1,766,421.91	\$1,749,460.13		\$1,576,647.73	
Sales Tax	\$61,260.16	\$61,260.16	State of Florida Sales Tax. Please see Attachment 59 (\$60,005.85) plus Attachment 88 (\$1,254.31).	\$61,260.16	N/A
UHF inside RF system including switching	\$147,500.00	\$143,500.00	Includes Attachment 21 Item C. There will also be some labor involved to install switching and transmission line.	\$100,047.68	N/A
Other Electrical Service: Prepare electrical engineering drawings for work required at Interim Site. Install electrical wiring for transmitter, racks, etc.	\$32,731.00	\$32,731.00	See Attachment 50 for electrical engineering drawings necessary to seek bids for actual wiring. See Attachment 64 for proposal of interim transmitter electrical installation.	\$15,492.40	N/A

Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$5,480.00	Pro rata cost. See Attachment 5.	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$78,298.22	Labor and Materials for WTOG transmitter replacement. See Attachments 55 (\$28,731.00) 97A (\$47,863.02), and 129 (\$1704.20).	\$66,805.82	N/A
Transformer 3 phase /480v - 500 KVA	\$48,400.00	\$18,400.00	Install 500 KVA transformer to support transmitter, heat exchangers and other equipment on the new repack frequency into the broadband antenna. See Attachment 5.	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$460.00	Additional lights at transmitter and receptacles at switching section. Please see Attachment 118 for quotation.	\$460.00	N/A

Other Electrical Service: 100 linear feet of 4- inch conduit.	\$3,840.00	\$3,840.00	100' L/F of 4" conduit and larger conductor to adequately bring an additional 500 KVA power needed for the new transmitters, HVAC, Air handlers, and house power. See Attachment 5.	N/A	N/A
15 Ton system	\$55,800.00	\$42,400.00	See Attachment 5.	N/A	N/A
Florida State Sales Tax	\$89,753.53	\$89,753.53	See statement and Table 1 in Attachment 80B. Also sales tax on new change orders shown in Attachment 89.	\$89,753.53	N/A

Other Building Addition Size: 3200.0	\$91,200.00	\$91,200.00	2 story building with tiltup walls to match existing broadcast facility. Includes galvanized stairs, steel doors, and concrete block walls for separate tenant suites. See Attachments 5 and 6.	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 50.6 kW	\$1,419,628.38	\$1,419,628.38	Please See Statement 2A. Includes installation; excludes freight. Also includes change orders shown in Attachment 89.	\$1,419,628.38	Sub total is equal to estimated cost.
Sub-total	\$2,985,663.07	\$2,978,533.51	N/A	\$2,678,027.67	N/A
Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A

# Components

Actual Information Description	File Name
UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	

Component Description:	Invoice is for transmitter down payment originally based on Attachment 21 items A, B, C, D, E. The portion shown here is the split appropriate for items A&B only. \$310,446.81
Component Description:	Interim transmitter installation and proof. RF Accessories, Shipping, and Sales Tax shown separately. Please see Exhibit 88. \$57,311.25
Component Description:	Invoice is for transmitter progress payment. The portion shown here is the split appropriate for items A&B only. \$224,401.03
Component Description:	Invoice is for transmitter down payment originally based on Attachment 21 items A, B, C, D, E. The portion shown here is the split appropriate for items A&B only. \$323,412.99

150 KVA		
	Component Description:	Invoice is for
		transmitter
		progress payment. The portion shown
		here is the split
		appropriate for
		line item D only.
	Amount:	\$2,464.24
		<b>,</b>
	Component Description:	Invoice is for
		transmitter down
		payment originally
		based on
		Attachment 21
		items A, B, C, D,
		E. The portion
		shown here is the
		split appropriate
		for items D only.
		(Fractional cent
		rounded up to
		assure split cost
		equals total
		invoice.)
	Amount:	\$3,338.62
	Component Description:	Invoice is for
		transmitter down
		payment originally
		based on
		Attachment 21
		items A, B, C, D,
		E. The portion
		shown here is the
		split appropriate
		for items D only.
	Amount:	\$3,204.76
" Rigid Conduit and Wiring	Information not provided.	

Other Electrical Service: Prepare electrical engineering drawings for work required at Interim Site. Install electrical wiring for transmitter, racks, etc.	Component Description:	Invoice is for Electrical Engineering drawings at the WTOG Interim site.
	Amount:	\$4,000.00
	<b>Component Description:</b>	40% down
		payment for
		WTOG transmitter
		installation and
		materials. See
		quote in
		Attachment 64.
	Amount:	\$11,492.40

UHF inside RF system		
including switching	Component Description:	RF Accessories. Please see Exhibit 88.
	Amount:	\$17,124.73
	Component Description:	Invoice is for transmitter down payment originally based on Attachment 21 items A, B, C, D, E. The portion shown here is the split appropriate for item C only. \$20,952.66
	Component Description:	Invoice is for transmitter down payment originally based on Attachment 21 items A, B, C, D, E. The portion shown here is the split appropriate for item C only. \$20,112.63
	Component Description:	Invoice is for transmitter progress payment. The portion shown here is the split appropriate for item C only. \$41,857.66

Sales Tax		
	Component Description:	Invoice is for transmitter progress payment. The portion shown here is the State of Florida Sales Tax only.
	Amount:	\$60,005.85
	Component Description:	Transmitter RF Accessories Sales Tax. Please see Attachment 88.
	Amount:	\$1,254.31
Service entrance 3 phase /800 amp/208 volt	Information not provided.	
Switchgear - industrial 800 amp	Component Description:	Electrical materials for installation of primary transmitter. Please see Attachments 97 and 98.
	Amount:	\$8,000.00
	Component Description:	Electrical installation of Primary WTOG Transmitter.
	Amount:	\$41,567.22
	Component Description:	Down Payment for WTOG Primary Transmitter New Electrical Panel and Circuits.
	Amount:	\$17,238.60

500 KVA		
2" Rigid Conduit and Wiring (Cost per foot)	Component Description: Amount:	Lights at transmitter. Receptacles in switching section Please see Attachment 118 for quote. \$460.00
Other Electrical Service: 100 linear feet of 4-inch conduit.	Information not provided.	
15 Ton system	Information not provided.	
Florida State Sales Tax	Component Description: Amount: Component Description: Amount:	Invoice is for transmitter chang orders, installation, freight, and sales tax. This is sales tax. Other items listed separately. \$7,990.13 Please see Statement and Table 1 in Attachment 80B. \$81,763.40
Other Building Addition Size: 3200.0	Information not provided.	
UHF - Liquid Cooled Solid State Transmitter 50.6 kW		

Component Description:	Invoice is for transmitter change orders, installation, freight, and sales tax. This is change orders. Other items listed separately. \$17,568.77
Component Description: Amount:	Please see Statement in Attachment 80B. \$227,280.57
Component Description:	Invoice is for main transmitter down payment originally based on Attachment 2, which has since been superseded by Attachment 2A. See Statement 2. \$430,923.86
Component Description:	Invoice is for transmitter change orders, installation, freight, and sales tax. This is comparable installation. Other items listed separately. Please see Attachment 89A. \$75,690.77

Component Description:	Invoice is for main transmitter
Amount:	progress payment. \$668,164.41

### Antennas

## Cost Information

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TUP-05-12- 60-1	\$374,144.11	\$11,099.11		\$11,099.11	
Test Adapter	\$4,914.11	\$4,914.11	See Attachment 30 for quote. Also Includes shipping shown in invoice 237003, Attachment 33B.	\$4,914.11	Includes shipping.
Interim antenna rental and installation - Cost will depend on antenna size and height and /or complexity of tower.	\$115,500.00	\$0.00	Antenna Rental Cost included in Tower Rent.	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,185.00	Please see estimates in Attachment 34 (preliminary measurement) and Attachment 36 (final measurement).	\$6,185.00	N/A

UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized	\$247,000.00	\$0.00	Renting an existing but unused antenna.	N/A	N/A
Primary Antenna TFU-24EBT /VP-R O6	\$392,491.00	\$631,630.37		\$622,545.50	
Elbow complex, single channel, at antenna input, per 7 3/16. feedline (if needed)	\$13,900.00	\$653.30	With a change in line size, the elbow complex changed. The estimated \$653.30 represents the increase in estimated cost (see Attachment 138 line item 4) over the value of prior reimbursements in a now-locked cost category.	(\$634.50)	N/A
Feed Through Complex	\$21,511.00	\$21,511.00	Required to support existing, top- mounted stacked antenna after replacing bottom- mounted stacked antenna. Please see Attachment 138, line 5 for quote.	\$19,395.90	N/A

Sweep test of existing antenna	\$6,730.00	\$6,400.00	See Attachment 13 - Line item 24	\$5,760.00	N/A
Mounting Adapter	\$45,600.00	\$45,600.00	Please see Attachment 138 line items 2 (\$20,175.00) and 3 (\$25,425.00) for two mounting adapters required for this bottom-stacked antenna.	\$41,040.00	N/A
Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	\$15,250.00	\$12,224.70	***System Notice: Estimate adjusted and locked because line has been superseded. ***See Attachment 138 Line Item 4.	\$12,224.70	N/A
UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized	\$289,500.00	\$545,241.37	See Attachment 137 for statement and reconciliation. Includes Prior Antenna write- down cost (\$148,000 minus \$18,609.63 for non- reimbursable V- Pol) plus Future Antenna estimated cost (\$415,851.00). Excludes \$23,850 for non- reimbursable V- Pol.	\$544,759.40	N/A

Auxiliary Antenna TFU- 24DSC-R O4	\$274,440.00	\$198,070.00		\$184,061.25	
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$21,750.00	See Attachment 19A for the Dielectric TFU- 24DSC-R O4 side mount bracket estimate.	\$21,750.00	N/A
UHF - Lower Power Side Mount, One station antenna 200-500 kW, elliptically or circularly polarized	\$227,000.00	\$150,675.00	See Attachment 19A Line Item 1. This is for the Dielectric TFU- 24DSC-R O4 antenna (Attachment 19A) that is now serving as an interim antenna. Cost shown here excludes V-Pol upgrade.	\$143,696.25	N/A
Sweep test of existing antenna	\$6,730.00	\$9,675.00	Existing Auxiliary and Interim antenna were measured at the same time so measurement cost was split 50 /50 between cost categories. Also includes new antenna measurements. See Attachments 38 and 16A.	\$6,155.00	N/A

Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$10,710.00	See Attachment 16A Line Item 4. This is for the comparable Dielectric TFU- 16DSC-R O4 antenna, not the upgraded Dielectric TFU- 24DSC-R O4 antenna (Attachment 19A) that we're installing.	\$10,710.00	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,260.00	Per Cost Catalog	\$1,750.00	N/A
Sub-total	\$1,041,075.11	\$840,799.48	N/A	\$817,705.86	N/A
Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A

## Components

Actual Information Description	File Name	
Test Adapter		
	Component Description:	Test adapter for 7- inch line. Required to determine that WEDU antenna and transmission line are viable and do not need to be replaced.
	Amount:	\$4,914.11

Interim antenna rental and installation - Cost will depend on antenna size and height and/or complexity of tower.	Information not provided.	
Sweep test of existing antenna	Component Description:	Interim and Aux antenna and line were measured in the same trip so measurement cost was divided between cost categories. (Note: The company name includes an ampersand that Form won't accept.) \$3,275.00
	Component Description: Amount:	See Attachment 34 for quotation \$2,910.00
UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized	Information not provided.	

Elbow complex, single channel, at antenna input,		
per 7 3/16. feedline (if	Component Description:	Invoice is progress
needed)		payment for
		antenna, Mounting
		Adapters, Elbow
		Complex, Feedthru complex,
		transmission line
		and sweep test.
		This is a cost
		adjustment for a
		less expensive
		elbow complex.
		Please see
		Attachment 141A
		for statement and
		reconciliation.
	Amount:	(\$634.50)
Feed Through Complex	Component Description:	Invoice is progress
		payment for
		antenna, Mounting
		Adapters, Elbow
		Complex, Feedthru
		complex,
		transmission line
		and sweep test.
		This cost is
		antenna feed
		through complex.
		Please see
		Attachment 141A
		for statement and
	Amount:	reconciliation. \$19,395.90

Sweep test of existing		
antenna	Component Description:	Sweep Test of New Antenna and Transmission Line - Progress Payment. See Attachment 52 for details.
	Amount:	\$2,880.00
	Component Description:	Sweep Test down payment. See Attachment 13 for quote.
	Amount:	\$2,880.00
Mounting Adapter		
	Component Description:	Invoice is progress payment for antenna, Mounting Adapters, Elbow Complex, Feedthru complex, transmission line and sweep test. This cost is
		antenna mounting adapter. Please see Attachment 141A for statement and reconciliation.
	Amount:	\$29,430.00
	Component Description:	Mounting Adapter Down Payment. See Exhibit 13 for quote.

Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	Component Description:	Elbow complex progress payment. See Attachment 52
	Amount:	for details. \$6,112.35
	Component Description:	Elbow Complex down payment.
		See Attachment 13 for quote.
	Amount:	\$6,112.35

Mount (200-1000 kW), One station antenna , elliptically or circularly polarized	Component Description:	Invoice is for primary antenna. Deductions for prior down- payment and remaining 10% of non-reimbursable V-Pol. Please see Attachment 144. \$62,568.13
	Component Description:	Invoice is progress payment for antenna, Mounting Adapters, Elbow Complex, Feedthru complex, transmission line and sweep test. This cost is antenna H-Pol. Please see Attachment 141A for statement and reconciliation. \$299,626.27
	Component Description:	Primary Antenna Minus V-Pol progress payment. Includes Change Orders. See Attachment 52 for details. \$93,782.25
	Component Description: Amount:	Primary Antenna Minus V-Pol down payment. See Attachment 13 for quote. \$88,782.75

high power antennas (if not included in antenna base cost)	Component Description:	Invoice is for aux antenna, elbow complex, brackets, and line. This cost is side-mount bracket. Please see Attachment 91.
	Amount:	\$14,358.75
	Component Description:	Invoice is down-
		payment for
		auxiliary antenna,
		line, and
		accessories
		including some
		upgrades. This
		cost is for
		comparable
		brackets. Please
		see Attachment 62.
	Amount:	\$7,391.25

UHF - Lower Power Side Mount, One station	Component Description	Invoice is for aux
antenna 200-500 kW,	Component Description:	antenna, elbow
elliptically or circularly		complex, brackets,
polarized		and line. This cost
		is aux antenna.
		Please see
		Attachment 91.
	Amount:	\$88,650.00
	Component Description:	Invoice is down-
		payment for
		auxiliary antenna,
		line, and
		accessories
		including some
		upgrades. This
		cost is comparable
		H-Pol antenna.
		Please see
		Attachment 62.
	Amount:	\$55,046.25

Sweep test of existing		
antenna	<b>Component Description:</b>	Invoice is down-
		payment for
		auxiliary antenna,
		line, and
		accessories
		including some
		upgrades. This
		cost is sweep
		measurements of
		antenna. Please
		see Attachment 62.
	Amount:	\$2,880.00
	Component Description:	Interim and Aux
	Component Description.	antenna and line
		were measured in
		the same trip so
		measurement cost
		was divided
		between cost
		categories. (Note:
		The company
		name includes an
		ampersand that
		Form won't
		accept.)

Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	Component Description:	Invoice is for aux antenna, elbow complex, brackets, and line. This cost is elbow complex. Please see Attachment 91. \$5,890.50
	Component Description:	Invoice is down- payment for auxiliary antenna, line, and accessories including some upgrades. This cost is for elbow complex. Please see Attachment 62. \$4,819.50
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Component Description: Amount:	Create multiple coverage prediction maps based on five possible mounting configurations. \$1,750.00

## **Transmission Line**

## Cost Information

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co Justificati
Interim Transmission Line	\$20,200.00	\$340.86		\$340.86	
Rigid Transmission Line - copper, 6 1/8"	\$20,200.00	\$340.86	Transmission Line Rent included in Tower Rent. One connector was required to interface to existing line. Please see Attachment 75.	\$340.86	N/A
Primary Transmission Line	\$1,019,200.00	\$304,276.50		\$264,407.70	
Rigid Transmission Line - copper, 7 3 /16"	\$464,000.00	\$0.00	Due to a reduction in transmission line size, the newly estimated cost is \$10,490.50 less than the total of prior reimbursements. Because the form will not accept a negative quotation, I've entered zero.	(\$39,868.80)	N/A

Rigid Transmission Line - copper, 8 3 /16"	\$555,200.00	\$304,276.50	***System Notice: Estimate adjusted and locked because line has been superseded. ***See Attachment 13, Line Item 4 and Attachment 39.	\$304,276.50	N/A
Auxiliary Transmission Line	\$558,660.00	\$210,371.25		\$208,768.25	
Rigid Transmission Line - copper, 6 1/8"	\$268,660.00	\$110,852.29	We've replaced 1,000 feet of 8 3 /16-inch line with 1,300 feet of less expensive 6 1/8- inch line to maintain pre- transition coverage with less tower loading and transmitter power. Cost shown excludes already reimbursed \$99518.96 in locked cost category.	\$109,249.29	N/A

Rigid	\$290,000.00	\$99,518.96	***System	\$99,518.96	N/A
Transmission			Notice: Estimate		
Line -			adjusted and		
copper, 7 3			locked because		
/16"			line has been		
			superseded.		
			***Please see		
			quote provided		
			as Attachment		
			19A and		
			Changer Order		
			Attachment 90.		
			Note: We are		
			replacing		
			existing 8 3/16-		
			inch line with		
			less expensive 6		
			1/8-inch line.		
Sub-total	\$1,598,060.00	\$514,988.61	N/A	\$473,516.81	N/A
Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A

#### Components

Actual Information Description	File Name	
Rigid Transmission Line - copper, 6 1/8"	Component Description: Amount:	Connector Required to Attach Transmission Line to Antenna System. \$340.86
	Component Description: Amount:	Please see Attachment 75 \$340.86

Rigid Transmission Line -		
Rigid Transmission Line - copper, 7 3/16"	Component Description:	Invoice is progress payment for antenna, Mounting Adapters, Elbow Complex, Feedthru complex, transmission line and sweep test. This is a cost adjustment for less expensive transmission line. Please see
	Amount:	Attachment 141A for statement and reconciliation. (\$39,868.80)
Rigid Transmission Line - copper, 8 3/16"	Component Description:	Primary
		Transmission Line Progress Payment. See Attachment 52 for details.
	Amount:	\$152,138.25
	Component Description:	Primary Transmission Line.
		I ransmission Line. See Attachments 13 and 39 for
		quotes.

Rigid Transmission Line - copper, 6 1/8"	Component Description: Amount:	Auxiliary Transmission Line Cut Sections. Please see Attachment 130. \$5,155.50
	Component Description: Amount:	Cut length of transmission line. Please see Attachment 92. \$1,718.50
	Component Description:	Invoice is for aux antenna, elbow complex, brackets, and line. This cost is aux line. Please see Attachment 91. \$102 259 79
	Amount: Component Description:	\$102,259.79 Auxiliary transmission line saddle kit. Please see change order in Attachment 101B.
	Amount:	\$115.50

Rigid Transmission Line -		
copper, 7 3/16"	Component Description:	Invoice is down- payment for auxiliary antenna, line, and accessories including some upgrades. This cost is transmission line. Please see
		Attachment 62.
	Amount:	\$99,518.96

## **Tower Equipment and Rigging Costs**

#### Cost Information

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower TOWER	\$454,860.00	\$244,360.00		\$242,331.18	
Rent	\$227,500.00	\$227,500.00	\$17,500 per month rental fee for existing tower, antenna, transmission line, and transmitter room. Based on presumed 13 month construction period (May 1, 2019 through May 31, 2020).	\$226,916.57	N/A
FL State Use Tax	\$16,860.00	\$16,860.00	Florida State Sales and Use Tax calculated using procedures explained in Attachment 69. Tax is \$1,405.00 for most months. The total is based on a May 2019 through May 2020 construction period.	\$15,414.61	N/A

Tall Tower (greater than 500')	\$210,500.00	\$0.00	No Rigging Necessary. Antenna and Line are existing.	N/A	N/A
Primary Tower GTOWER	\$259,191.60	\$772,446.60		\$416,443.64	
Rigging Sales Tax	\$37,791.60	\$37,791.60	7% Florida State Sales Tax on \$539,880 (see Attachment 142).	\$15,116.64	N/A
Tower Permit Packages	\$9,400.00	\$9,400.00	Generate construction drawings of tower, ground, and building for local permits. See Attachments 5 and 6.	N/A	N/A
Structural Engineering Primary Tower	\$1,500.00	\$1,500.00	Please see Attachment 122 for Preliminary Structural Analysis Quote	\$1,500.00	N/A

Tall Tower (greater than 500')	\$210,500.00	\$723,755.00	Please see quotes in Attachments 132 (\$156,495.00 for auxiliary antenna), 134 (\$27,380.00 for microwave antenna) and 142 (\$539,880 for main antenna). Excludes sales tax, listed separately.	\$399,827.00	N/A
Sub-total	\$714,051.60	\$1,016,806.60	N/A	\$658,774.82	N/A
Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A

# Components

Actual Information Description	File Name	
Rent	Component Description: Amount:	May 2019 Rent (Partial Month) \$16,916.57
	Component Description:	Partial Reimbursement for interim antenna and transmitter room rent. Please see Attachment 102. \$17,500.00

Component Description:	April 2020 Rent
Amount:	\$17,500.00
Component Description:	January 2020 Rent
Amount:	\$17,500.00
Component Description:	July 2019 Rent
Amount:	\$17,500.00
Component Description: Amount:	November 2019 Rent \$17,500.00
Component Description: Amount:	February 2020 Rent. \$17,500.00
Component Description:	October 2019 Rent
Amount:	\$17,500.00
Component Description:	March 2020 Rent
Amount:	\$17,500.00
Component Description:	August 2019 Rent
Amount:	\$17,500.00
Component Description:	June 2019 Rent
Amount:	\$17,500.00
Component Description: Amount:	December 2019 Rent \$17,500.00

	Component Description: Amount:	September 2019 Rent. \$17,500.00
FL State Use Tax	Component Description: Amount:	Tower Rental Florida Sales and Use Tax for April, 2020. Please see Attachment 96. \$1,382.45
	Component Description:	Tower Rental Florida Sales and Use Tax for Partial May and Full June, 2019. Please see Attachment 68A. \$2,792.16
	Component Description:	Tower Rental Florida Sales and Use Tax for August, 2019. Please see Attachment 70A. \$1,405.00
	Component Description:	Tower Rental Florida Sales and Use Tax for January, 2020. Please see Attachment 78. \$1,405.00

Component Description: Amount:	Tower Rental Florida Sales and Use Tax for September, 2019. Please see Attachment 71A. \$1,405.00
Component Description: Amount:	Tower Rental Florida Sales and Use Tax for October, 2019. Please see Attachment 72A. \$1,405.00
Component Description: Amount:	Tower Rental Florida Sales and Use Tax for November, 2019. Please see Attachment 73A. \$1,405.00
Component Description: Amount:	Tower Rental Florida Sales and Use Tax for December, 2019. Please see Attachment 82. \$1,405.00
Component Description: Amount:	Tower Rental Florida Sales and Use Tax for March, 2020. Please see Attachment 94. \$1,405.00

	Component Description: Amount:	Tower Rental Florida Sales and Use Tax for July, 2019. Please see Attachment 69A. \$1,405.00
Tall Tower (greater than 500')	Information not provided.	
Rigging Sales Tax	Component Description:	Invoice is for primary antenna system rigging progress payment and sales tax. This cost is sales tax only.
	Amount:	\$7,558.32
	Component Description:	Invoice is for primary antenna system rigging progress payment and sales tax. This cost is sales tax only.
	Amount:	\$7,558.32
Tower Permit Packages	Information not provided.	
Structural Engineering Primary Tower	Component Description:	Preliminary Structural Analysis
	Amount:	\$1,500.00

Tall Tower (greater that	n
500')	

Component Description: Amount:	Invoice is for primary antenna system rigging progress payment and sales tax. This cost is rigging progress payment only. \$107,976.00
Component Description:	Invoice is for relocating STL microwave antenna to primary tower. Includes sales tax listed elsewhere. \$27,380.00
Component Description:	Invoice is for primary antenna system rigging progress payment and sales tax. This cost is rigging progress payment only. \$107,976.00
Component Description:	Invoice includes aux antenna and line installation plus (as explained in quote) Florida state sales tax listed separately. \$156,495.00

## **Outside Professional Services**

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos Justificatic
Outside Professional Services	\$119,865.00	\$81,379.50		\$46,154.72	
Project management of the transition	\$39,500.00	\$37,500.00	Company lacks sufficient internal resources. See also Attachment 5.	\$24,070.63	N/A
Electrical Engineering - Primary Transmitter	\$4,000.00	\$4,000.00	Transmitter installation electrical engineering design for permits. Please see Attachment 99.	\$4,000.00	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$167.00	See Attachment 5.	N/A	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,050.00	Cost Catalog Pricing.	\$1,050.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,312.50	Additional engineering work and Construction Permit modification was required when initial site became unavailable. See Exhibits 20, 27, and 29.	\$3,312.50	Unexpecte loss of main and interim situ See Statemen 2.
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$5,000.00	See Attachment 5.	\$3,537.50	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	\$10,520.00	\$1,250.00	See Attachment 5.	N/A	N/A

NEPA Section 106 environmental review, if needed	\$6,310.00	\$1,350.00	See Attachment 5.	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$3,750.00	RF Exposure measurements to demonstrate RF fields are less than FCC limits. See Attachment 5.	N/A	N/A
Architect Mechanical Electrical	\$17,500.00	\$17,500.00	Architect, Mechanical, Electrical. Please see proposal provided as Attachment 84. Does not include expenses or additional hourly fees.	\$10,184.09	N/A
Sub-total	\$119,865.00	\$81,379.50	N/A	\$46,154.72	N/A
Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A

# Components

Actual Information Description	File Name	
Project management of the transition	Component Description: Amount:	Project Management. \$2,132.12

Component Description: Amount:	Project Management - Through February 28, 2020. \$2,620.35
Component Description: Amount:	roject Management - Through June 26, 2020. \$4,237.50
Component Description: Amount:	Project Management - Through June 29, 2019. \$3,450.00
Component Description: Amount:	Project Management of project through December, 2019. Please see Attachment 79A. Includes receipts. \$3,861.40
Component Description: Amount:	Project Management through September 8, 2019. \$3,150.60
Component Description: Amount:	Project Management of project through October, 2019. Please see Attachment 66. \$4,618.66

	Component Description:	Project Management of project through July, 2019. Pleas see Attachment 83. \$3,450.00
Electrical Engineering -		¢0,100100
Primary Transmitter	Component Description:	Transmitter installation engineering and drawings for loca permits. Note: Form 399 doesn'r allow the ampersand in the actual company name.
	Amount:	\$4,000.00
ASR modification (prepare FCC Form 854)	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit	Component Description:	Prepare Engineering Portions of CP Modification.
Application	Amount:	\$1,050.00

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Component Description:	Complete Engineering for CP Mod back to
	Amount:	Riverview-2 site. \$800.00
	Component Description:	Prepare CP Engineering for
	Amount:	Riverview-1 site. \$1,387.50
	Component Description:	Preliminary Engineering for CP at Riverview-2 site.
	Amount:	\$1,125.00
Perform engineering study for new channel assignment and antenna development	Component Description:	Preliminary evaluation of WEDU site
	Amount:	suitability. \$725.00
	Component Description:	Evaluate ATC Riverview-1 antenna and site.
	Amount:	\$937.50
	Component Description:	Study suitability of WEDU antenna as primary. See Statement 2.
	Amount:	\$812.50
	Component Description:	Evaluate viability of existing Riverview-2 Site.
	Amount:	\$1,062.50

Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	Information not provided.	
NEPA Section 106 environmental review, if needed	Information not provided.	
RF Exposure Measurements	Information not provided.	
Architect Mechanical Electrical	Component Description:	Architectural Services. Site visit. See Attachment 84 for proposal and Attachment 86 for invoice. Includes travel expenses but excludes expense markups. Note form won't accept ampersanc in vendor name.
	Amount:	\$10,184.09

## **Other Expenses**

### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos Justificatio
Other Expenses	\$264,945.15	\$266,860.15		\$216,270.75	
DTV Medical Facility Notification	\$11,550.00	\$11,250.00	See Attachments 12 and 103. Due to ongoing changes and construction delays, there have been three DTV Notification mailings each at \$3,750	\$11,250.00	N/A
Equipment Delivery and Handling Charges	\$98,250.84	\$98,250.84	See Attachments 2A and 21 (\$11,000 each) plus Attachment 43 (\$2,925). Includes actual shipping shown in Attachments 88, 89, 101, 131, and 146.	\$87,250.84	N/A
MVPD Notification of Channel Change	\$1,950.00	\$1,950.00	See quotation in Attachment 105	\$1,950.00	N/A

Disposal Costs (for equipment and other waste, net of any salvage value)	\$30,000.00	\$30,000.00	Assorted disposal cost for equipment and other waste. For example, see Attachments 10 and 11.	N/A	N/A
Non-zoning permits	\$4,700.00	\$4,700.00	N/A	N/A	N/A
Local Zoning	\$4,700.00	\$4,700.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$335.00	Please see "quote" FCC Media Bureau Fee Filing Guide Attachment 112.	\$335.00	N/A
Microwave Frequency Coordination	\$900.00	\$900.00	Required Frequency Coordination for Relocating WTOG microwave equipment to the new tower. See quote as Attachment 107.	\$900.00	N/A

STL and TSL FCC Fees	\$340.00	\$340.00	Two FCC Wireless Bureau License Modification Application Processing Fees - \$170 each. Please see "quotation" in Attachment 109 the Wireless Bureau Fee Filing Guide.	\$340.00	N/A
Tower Decommission	\$89,745.00	\$89,745.00	Flat rate cost to remove hazardous materials from pre-transition WTOG site that could not economically support repack. Please see Attachment 115.	\$89,745.00	N/A
UPS Units	\$4,482.96	\$4,482.96	Uninterruptible Power Supply Units. Functionally replace a very large unit at the prior WTOG site that could not be rebuilt for repack. Includes tax and freight. Please see Attachment 120 for quotation.	\$4,482.96	N/A

Total for all systems	\$6,723,659.93	\$5,699,367.85	N/A	\$4,890,450.63	N/A
Sub-total	\$264,945.15	\$266,860.15	N/A	\$216,270.75	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$3,330.00	Please see "quote" - FCC Media Bureau Filing Fee Guide provided as Attachment 112. Applications were filed for both the main (two each) and the auxiliary antenna.	\$3,330.00	N/A
Florida State Sales Tax	\$12,870.65	\$12,870.65	Florida State sales tax. Please see Attachments 132 (\$10,954.65) and 134 (\$1,916.60) for quotations.	\$12,871.25	Actually, sub-total equals estimated cost.
Switch Controller	\$3,815.70	\$3,815.70	Please see Attachment 125 for a quotation for the waveguide switch controller, cable, shipping, and tax. Required to safely control the switch.	\$3,815.70	N/A

#### Components

Actual Information
Description File Name

DTV Medical Facility Notification	Component Description:	Health Care Notification - Third Mailing
	Amount:	\$3,750.00
	Component Description:	Health Care Notification.
	Amount:	\$3,750.00
	Component Description:	Health Care Notification - Second Mailing.
	Amount:	\$3,750.00
Equipment Delivery and Handling Charges		
	Component Description:	Invoice is for transmitter change orders, installation, freight, and sales tax. This is shipping. Other items listed separately. Please see Attachment 89A.
	Amount:	\$25,851.90
	Component Description:	Antenna System Freight. Please see Attachment 146.
	Amount:	\$22,477.50
	Component Description:	Aux Antenna and Transmission Line Shipping. Please see Attachment 131.
	Amount:	\$14,180.00

	Component Description: Amount:	Transport of Interim transmitter from storage to interim site. \$2,925.00
	Component Description:	Interim transmitter shipping. Actual shipping exceeded estimate. Please see Attachment 88.
	Amount:	\$21,693.50
	Component Description:	Shipping of Aux Antenna Saddle Kit. Please see Attachment 101B.
	Amount:	\$122.94
MVPD Notification of Channel Change	Component Description: Amount:	MVPD Notification. Please see quote in Attachment 105. \$1,950.00
	Amount.	φ1,950.00
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Non-zoning permits	Information not provided.	
Local Zoning	Information not provided.	
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	

FCC Filing Fees - Form 2100 license to cover		
application	Component Description:	FCC Filing Fee - WTOG Auxiliary
		Antenna License
	Amount:	Application \$335.00
Microwave Frequency		
Coordination	<b>Component Description:</b>	Necessary
		Frequency
		Coordination for
		relocation of
		WTOG microwave
		equipment to new tower. Please see
		Attachment 107
		for quotation.
	Amount:	\$900.00
		•
STL and TSL FCC Fees		
	Component Description:	FCC Application
		Processing Fee for
		Studio to
		Transmitter
		microwave link.
	Amount:	\$170.00
	Component Description:	ECC Application
	Component Description:	FCC Application Processing Fee for
		Transmitter to
		Studio microwave
		link.
	Amount:	\$170.00
Tower Decommission		
	Component Description:	Hazardous
		Materials
		Removal. Please
		see Attachment
	<b>A</b>	115 for quotation.
	Amount:	\$89,745.00

	<b>Component Description:</b>	Two UPS Units.
		Please see
		Attachment 120
		for a quotation.
	Amount:	\$4,482.96
Waveguide Switch Controller		
	Component Description:	Includes controller,
		cable, shipping,
		and tax. Please
		see Attachment
		125 for quotation.
	Amount:	\$3,815.70
Florida State Sales Tax		
	<b>Component Description:</b>	Invoice is for
		relocation of
		WTOG STL
		microwave
		antenna. This cost
		is FL state sales
		tax.
	Amount:	\$1,916.60
	Component Description:	Invoice is for Aux
	Component Description.	Antenna and line
		installation. This
		cost is Florida
		state sales tax.
	Amount:	\$10,954.65

FCC Filing Fees - Form		
2100 minor change CP	Component Description:	FCC Application
application		Processing Fee -
		WTOG Auxiliary
		Antenna
		Construction
		Permit.
	Amount:	\$1,110.00
	Component Description:	Construction
		Permit
		Modification
		Application.
	Amount:	\$1,110.00
	Component Description:	FCC Construction
		Permit Application
		Filing Fee.
	Amount:	\$1,110.00

Cost Information	Grand Total			
		Predetermined Cost Estimate	Estimated Cost	Actual Cost
	Total for all systems	\$6,723,659.93	\$5,699,367.85	\$4,890,450.63

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		<ol> <li>The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> <li>The above-named</li> </ol>	
		entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.	Andrew J Siegel Assistant Secretary 05/03/2021

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		<ol> <li>The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> </ol>	
		2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.	
		3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

	The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.	
an au name	are, under penalty of perjury, that I am thorized representative of the above- d applicant for the Authorization(s) ied above.	Andrew J Siegel Assistant Secretary
opoon		05/03/2021

### Attachments