

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

| | | | | | | | |
|----------|-------------------|------------|--------------|------|----------------|----------|-----------------|
| Facility | 38591 | Service: | DTV | Call | KLTS-TV | Channel: | 17 (UHF) |
| ID: | | Sign: | | | | | |
| File | 0000028074 | | | | | | |
| Number: | | | | | | | |
| FRN: | 0001720192 | Date | 04/06 | | | | |
| | | Submitted: | /2021 | | | | |

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email |
|--|--|----------------------|----------------------|
| LOUISIANA EDUCATIONAL TELEVISION AUTHORITY Doing Business As: Louisiana Public Broadcasting | Donald R Ballard 7733 PERKINS RD BATON ROUGE, LA 70810 United States | +1 (225) 767-4273 | dballard@lpta org |

Reimbursement Contact Information

Reimbursement Contact Name and Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone |
|--|---------|-------|
| The Preparer is same as the reimbursement contact. | | |

Broadcaster Information and Transition Plan

| Question | Response |
|--|----------|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |

| | |
|----------------------------------|---|
| Briefly describe transition plan | 1.Install an interim antenna on channel present licensed ERP or as close to it obtain with our existing transmitter. 2.F replacement top mount antenna and li repack channel 17 with new mask filter transmitter. |
|----------------------------------|---|

Transmitters

| Section | Question | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

**Auxiliary
Transmitter**

Add Transmitter Information

| Section | Question | Response |
|--|--|-------------|
| Existing Transmitter Description | Type of change | Purchase |
| | Use | Auxiliary |
| | Description of Use | Used backu |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | |
| | Model | LDU3 |
| | Year | 2010 |
| | Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 11.25 |

Auxiliary
Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|--|
| New Transmitter | Use | Auxiliary |
| | Change Type | Purchase |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | CTX7. ATSC |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid |
| | Solid State Power capacity | 21.0 kW |
| | Justification for New Transmitter | Existing Transmitter chann Mask coolin entrar too lar more r transn Manuf busine 2019 r Attach |

Auxiliary
Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | Yes |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 300 kW |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | | |

| | | |
|--|---|-----|
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Type | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leasehold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Auxiliary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|---|--|
| Transmitter Site Survey | Initial transmitter site survey to define work for the transmitter install |
| Electricians Phase 3 | Demo of existing electrical and install electrical for Auxiliary transmitter |
| Install of Aux Transmitter Power Conditioner | Electricians to install Aux Transmitter Power Conditioner |
| Shipping | Shipping charge for transmitter from manufacturer site only. |
| Aux Transmitter Site Demo Phase 1 | Demo and Removal of existing Auxiliary Transmitter |
| Aux Transmitter Power Conditioner | Regulator for power conditioning at facility |
| Aux RF Components | Components needed for transmitter installation |

Primary
Transmitter

Existing Transmitter Information

| Section | Question | Response |
|--|--|-------------|
| Existing Transmitter Description | Type of change | Purchase |
| | Use | Primary |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | |
| | Model | HU00 |
| | Year | 2009 |
| | Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 15 kW |

Primary
Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|--|
| New Transmitter | Use | Primary |
| | Change Type | Purchase |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | CTX750 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid |
| | Solid State Power capacity | 23 kW |
| | Justification for New Transmitter | Required to operate on new channel mask retune antenna keep transmitter in compliance with FAA regulations higher than the current transmitter |

Primary
Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | Yes |
| | Size | 4 inch |
| | Length | 500.0 |

| | | |
|--|---|--------|
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Type | Heatir |
| | Size | 20 ton |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leasehold improvement? | Yes |
| | Size | 600.0 |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|---|--|
| Additional Equipment | Items needed to make new transmitter existing transmitter equipment. |
| Other - Continental Electronics | 36" inch legs for Heat Exchangers |
| Shipping and Handling | Manufacturer delivery |
| Transmitter Install equipment rental | Heavy lift equipment rental. |
| Primary Transmitter site prep | Removal of primary transmitter and fe |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Primary
Antenna

Existing Antenna Information

| Section | Question | Response |
|--|--|--------------|
| Existing Antenna Description | Type of change | Purchase |
| | Antenna Use | Primary |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | No |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Top Mount |
| | Antenna position in stack | Not in stack |
| | Polarization | Horizontal |
| | Type | Slotfed |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 350.0 |
| | Manufacturer | |
| | Model | TFU-4 |

| | |
|------|------|
| Year | 1978 |
|------|------|

Primary
Antenna

New Antenna Costs

| Section | Question | Response |
|------------------------------------|--|--------------|
| New Antenna Description | Use | Primary |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | No |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna Manufacturer and Types | Class | Full Power |
| | Mounting | Top Mount |
| | Antenna position in stack | Not in stack |
| | Polarization | Elliptical |
| | Type | Slotfed |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 280.0 |
| | Manufacturer | |
| | Model | ATC-E |
| | Year | 2019 |
| | | |

| | | |
|--|-------------------------------|---|
| | Justification for New Antenna | Existir not be manul must l the ne chann |
|--|-------------------------------|---|

**Primary
Antenna**

Other Antenna Costs

| Section | Question | Respo |
|------------------------------------|---|---------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Type | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter/switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single |
| | Feed Line Size | 6 1/8 i |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | No |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

**Primary
Antenna**

Other Antenna Cost Not Listed

| Name | Description |
|----------|--|
| Shipping | Alive has put TBD on the quote. This i number |

Interim
Antenna

New Antenna Costs

| Section | Question | Response |
|-----------------------------------|--|--------------|
| New Antenna Description | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | No |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in stack |
| | Polarization | Elliptical |
| | Type | Slotfed |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 350.0 |
| | Manufacturer | |
| | Model | ATC-E |
| | Year | 2018 |
| | | |

| | | |
|--|-------------------------------|---|
| | Justification for New Antenna | KLTS- broad full po main t syster the re |
|--|-------------------------------|---|

**Interim
Antenna**

Other Antenna Costs

| Section | Question | Respo |
|---------------------------------|---|---------|
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | B |
| | Feed Line Size | 6 1/8 i |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for an antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

**Interim
Antenna**

Other Antenna Cost Not Listed

| Name | Description |
|-----------------|---|
| Shipping | Alive has put TBD on the attached quc arbitrary number |

**Transmission
Line**

| Section | Question | Response |
|---------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary
Transmission
Line

Existing Transmission Line

| Section | Question | Response |
|--|--|-----------|
| Existing Transmission Line Description | Type of change | Purchase |
| | Use | Primary |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer | |
| | Type | Rigid |
| | Diameter | 6 1/8 in |
| | Other Diameter | N/A |
| | Segment Length | 19 3/4 ft |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 1316 ft |

Primary
Transmission
Line

New Transmission Line

| Section | Question | Response |
|-----------------------------|---|-----------------------|
| New Transmission Line Costs | Use | Primary |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Is this a request for upgraded equipment? | No |
| | Type | Rigid |
| | Diameter | 6 1/8 in |
| | Other Diameter | N/A |
| | Segment Length | 19 1/2 ft |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 1316 ft |
| | Justification for New Transmission Line | Existing comp: repack |

Primary
Transmission
Line

Other Transmission Line Expenses Not Listed

Information not provided.

Interim
Transmission
Line

New Transmission Line

| Section | Question | Response |
|-----------------------------|---|--|
| New Transmission Line Costs | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase |
| | Type | Flexible |
| | Diameter | 5 inch |
| | Segment Length | N/A |
| | Other Segment Length | |
| | Number of parallel runs | 1 |
| | Length | 1300 ft |
| | Justification for New Transmission Line | KLTS- to remove while transmission is replaced |

Interim
Transmission
Line

Other Transmission Line Expenses Not Listed

Information not provided.

Tower
Equipment
And Rigging
Costs

| Section | Question | Response |
|--|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|--|---|---------------------------------|
| Existing Tower Description | Type of change | Modify |
| | Tower Use | Primary |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | Yes |
| | Is tower documented for structural analysis? | Yes |
| | Is tower compliant with Rev G? | No |
| Existing Tower Structure Registration | Do you have a tower registration number? | No |
| | ASR Number | |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 32° 40' 00" |
| | Longitude (NAD83) | 093° 50' 00" |
| | Overall Structure Height | 1080.00 |
| | Support Structure Height | 1006.00 |
| | Ground Elevation Above Mean Sea Level (AMSL) | 250.00 |
| | Structure Type | GTOV Struct Comm Purpo |

| | | |
|--|------------------|---|
| | Tower Owner | LOUISIANA EDUCATIONAL TELEVISION AUTHORITY KLTS |
| | Date Constructed | 05/26/2014 |

**FM, AM or TV radio broadcasters.
Facility ID's, Call Signs and Services
of other broadcast stations with
whom the tower is shared**

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 4317 | KDAQ | FM |

Other Types of Users

| Users |
|-------------------|
| Bluebird Wireline |

Primary Tower Tower Modification Costs

| Section | Question | Response |
|----------------------|--|----------------------|
| Engineering Study | Please what type of engineering study is required, if any: | Study undoc docun |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Serious Reinfc neede |

Primary Tower Tower Rigging Costs

| Section | Question | Response |
|------------------------------|-----------------------------------|----------|
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services Required | Are helicopter services required? | No |

| Primary Tower | Other Tower Expenses Not Listed |
|---------------|---------------------------------|
| | Information not provided. |

Outside Professional Services Costs

| Section | Question | Response |
|--|--|---|
| Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 500 |
| | Explanation | We will assist with project due to staffing support project |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting Services | Prepare and file Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | | |

| | | |
|--------------------------------------|--|---|
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | Number of Days | 60 |
| | Justification | We do comprehensive coverage verification via field study to meet the needs of the station and the FCC's needs. |

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

| Name | Description |
|------------------------|---|
| Field Engineering Fees | Comprehensive coverage verification via field study |

Other Expenses

| Section | Question | Response |
|-------------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
| | Non-zoning permits | No |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | No |
| | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | No |
| | Does this relocation require Equipment Storage? | No |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses

Other Expenses Not Listed

Information not provided.

Cost
Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become a predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--------------------------------------|-----------------------------|----------------|--|----------------|---------------------------|
| Primary Transmitter CTX728 | \$1,259,307.00 | \$1,204,307.00 | | \$1,005,474.34 | |
| Primary Transmitter site prep | <i>\$25,000.00</i> | \$25,000.00 | N/A | \$17,791.00 | KL7 Trans invoice Quote |
| Transmitter Install equipment rental | <i>\$22,000.00</i> | \$22,000.00 | Rental of heavy duty equipment will be required to install the transmitter and the heat exchanger. | \$14,135.34 | |
| Shipping and Handling | <i>\$22,000.00</i> | \$22,000.00 | N/A | \$6,500.00 | |

| | | | | | |
|--|--------------------|--------------|--|--------------|------------------------------|
| 20 Ton system | \$115,500.00 | \$110,000.00 | This building is going to require adjustments to the environmental controls. Cooling is estimated to require 20 Tons of capacity and due to the location in a more northern latitude additional heating will also be required at this site for the winter. | \$67,048.00 | |
| Other - Continental Electronics | \$5,307.00 | \$5,307.00 | N/A | N/A | |
| Additional Equipment | \$50,000.00 | \$50,000.00 | Items needed to make new transmitters equivalent to existing transmitter equipment. | \$0.00 | This is the I system submitt |
| Other -- Building Addition Size: 600.0 | \$22,000.00 | \$22,000.00 | N/A | N/A | |
| 4" Rigid Conduit and Wiring (Cost per foot) | \$50,500.00 | \$48,000.00 | N/A | N/A | |
| UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW | \$947,000.00 | \$900,000.00 | N/A | \$900,000.00 | |

| | | | | | |
|---|-----------------------|-----------------------|---|---------------------|--------------------------------|
| Auxiliary Transmitter CTX724 20kW UHF ATSC Transmitter | \$1,334,400.00 | \$1,334,400.00 | | \$870,097.80 | |
| Aux RF Components | \$180,000.00 | \$180,000.00 | N/A | \$119,458.00 | TV_Invc IRO_ Chang |
| Aux Transmitter Power Conditioner | \$20,000.00 | \$20,000.00 | N/A | \$12,700.00 | This is the Ai Power (quote |
| Aux Transmitter Site Demo Phase 1 | \$25,000.00 | \$25,000.00 | N/A | \$9,134.00 | This is KLTS P Paym quote |
| Shipping | \$15,000.00 | \$15,000.00 | Shipping cost of Interim Transmitter from manufacturer to site. | N/A | |
| Install of Aux Transmitter Power Conditioner | \$20,000.00 | \$20,000.00 | N/A | \$15,920.00 | KL ¹ Regi payme wa: |
| Transformer 3 phase/480v - 300 KVA | \$36,800.00 | \$36,800.00 | N/A | \$0.00 | These the 3 300KV for KL |
| Switchgear - industrial 800 amp | \$38,200.00 | \$38,200.00 | N/A | \$13,031.00 | Invoice II Swi MDP F Quote |
| Service entrance 3 phase/800 amp/208 volt | \$14,400.00 | \$14,400.00 | N/A | N/A | |

| | | | | | |
|--|----------------|----------------|-----|----------------|-----------------------------------|
| UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW | \$947,000.00 | \$947,000.00 | N/A | \$669,375.00 | |
| Transmitter Site Survey | \$8,000.00 | \$8,000.00 | N/A | \$7,223.80 | |
| Electricians Phase 3 | \$30,000.00 | \$30,000.00 | N/A | \$23,256.00 | Invoice III Trans Install. Quoted |
| Sub-total | \$2,593,707.00 | \$2,538,707.00 | N/A | \$1,875,572.14 | |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.06 | |

Components

| Actual Information | |
|--------------------------------------|--|
| Description | File Name |
| Primary Transmitter site prep | Component Description: KLTS Phase IV_Transmitter Removal_ Qu Amount: \$8,895.50 |
| | Component Description: KLTS Shreveport Phase IV Primary Site P Amount: \$17,791.00 |
| | Component Description: KLTS Phase IV_Transmitter Removal_ Inv Payment 1 of 2 Amount: \$8,895.50 |
| Transmitter Install equipment rental | Component Description: KLTS_40' Standard_Transmission Line_S Invoice_9008366084_4-29-2020 Amount: \$175.94 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008813180_7-22-2020 |
| Amount: | \$165.19 |

| | |
|-------------------------------|--|
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9009447401_11-11-2020 |
| Amount: | \$177.15 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018 |
| Amount: | \$166.39 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008517050_5-27-2020 |
| Amount: | \$175.94 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_40 Standard_Transmission Line_St 27-2018. |
| Amount: | \$529.58 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008473969_5-19-2020 |
| Amount: | \$178.34 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008517051_5-27-2020 |
| Amount: | \$165.19 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008321850_4-21-2020 |
| Amount: | \$178.34 |

| | |
|-------------------------------|---|
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007521322_12-3-2019 |
| Amount: | \$178.34 |

| | |
|-------------------------------|--|
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008769852_7-14-2020 |
| Amount: | \$178.34 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006890564_8-21-19 |
| Amount: | \$555.19 |
| Component Description: | KLTS_40' Standard_Transmission Line_S 6-2019 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line_Storage. |
| Amount: | \$166.39 |
| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018 |
| Amount: | \$166.39 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9009067446_9-8-2020 |
| Amount: | \$178.34 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008624054_6-16-2020. |
| Amount: | \$178.34 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007346020_11-5-2019 |
| Amount: | \$178.34 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007003436_9-10-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006730679_7-24-2019 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007171159_10-8-2019 |
| Amount: | \$178.34 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 9-2019_updated |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008061639_3-4-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9006064946_3-26-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9006218620_4-23-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007901182_2-5-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008218314_4-1-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007737318_1-8-2020 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9004956844_9-19-2018_removal |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006272369_5-1-2019 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008008465_2-25-2020 |
| Amount: | \$178.34 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007397286_11-13-2019 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9004798203_8-22-201 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage_ 2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007220980_10-16-2019 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008061640_3-4-2020 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008218315_4-1-2020 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007052949_9-18-19 |
| Amount: | \$165.19 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9005963599_3-6-2019 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line Storage Invoice_9006064946_3-26-2019 |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_S 14-2018 |
| Amount: | \$167.58 |
| Component Description: | KLTS_40' Standard Transmission Line_St 17-2018_Removal Of Late Fee. |
| Amount: | (\$25.14) |
| Component Description: | KLTS_25x10_Transmission Line Storage Invoice_9005910753_2-26-2019_Correcte |
| Amount: | \$166.39 |
| Component Description: | KLTS_25x10_Transmission Line_Storage. 2019_updated |
| Amount: | \$166.39 |
| Component Description: | KLTS_25x10_Transmission Line Storage Invoice_9006373734_5-21-2019 |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007901183_2-5-2020 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 12-2018. |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 17-2018 |
| Amount: | \$192.72 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008960638_8-19-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007846925_1-28-2020 |
| Amount: | \$178.34 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9005910753_2-26-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007572063_12-11-19.pdf |
| Amount: | \$165.19 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage_ Letter_9005423929_12-4-2018_minus late |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 22-2018_Removal Of Late Fee. |
| Amount: | (\$25.14) |

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| Component Description: | KLTS_40' Standard_Transmission Line_Storage_Quote_Invoice_900495684 |
| Amount: | \$192.72 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_Cover Letter_9005639098_1-9-20 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006272369_5-1-2019 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008668253_6-24-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006117142_4-3-2019 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018. |
| Amount: | \$191.35 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 9-2019_Subtract Late Charge |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007052948_9-18-19 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. and_Invoice_9004751392_8-14-201 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9006373734_5-21-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_Mobile Mini Quote_25'_Facility ID |
| Amount: | N/A |
| Component Description: | KLTS_Mobile Mini Quote_40'_Facility ID |
| Amount: | N/A |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9005963599_3-6-2019 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9006684144_7-16-2019 |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007397285_11-13-2019 |
| Amount: | \$175.94 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9005474069_12-12-2018 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008166703_3-24-2020 |
| Amount: | \$178.34 |
| Component Description: | KLTS_25x10_Transmission Line_Storage_ and_Invoice_9004751392_8-14-2018_Coi |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9009113907_9-16-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008960639_8-19-2020 |
| Amount: | \$165.19 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006890563_8-21-19 |
| Amount: | \$167.58 |
| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006574296_6-26-2019 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9007688973_12-31-2019 |
| Amount: | \$178.34 |
| Component Description: | KLTS_25x10_Transmission Line_Storage_ Letter_9004751392_8-14-2018_Removal |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_S 25-2018 |
| Amount: | \$167.58 |
| Component Description: | KLTS_25x10_Transmission Line_Storage_ Letter_9004909714_9-11-2018_Removal |
| Amount: | \$166.39 |
| Component Description: | KLTS_25x10_Transmission Line Storage Invoice_9006218620_4-23-2019 |
| Amount: | \$166.39 |
| Component Description: | KLTS_40' Standard_Transmission Line_Storage_Quote_Invoice_900641756 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018. |
| Amount: | \$191.35 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. Letter_9005751824_1-29-2019 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S 17-2018_updated |
| Amount: | \$167.58 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018_minus late fee |
| Amount: | \$166.39 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018_updated |
| Amount: | \$166.39 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018_updated |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9009276384_10-14-2020 |
| Amount: | \$177.15 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018. |
| Amount: | \$610.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007220981_10-16-19 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008813179_7-22-2020 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_25x10_Transmission Line_Storage. 2018 |
| Amount: | \$166.39 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9007572062_12-11-19 |
| Amount: | \$175.94 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Letter_9005128195_10-17-2018_Remova |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008366085_4-29-2020 |
| Amount: | \$165.19 |

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| Component Description: | KLTS_25x10_Transmission Line Storage_ 2018_Removal OF Late Fee |
| Amount: | (\$24.96) |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9006117142_4-3-2019 |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Letter_9004798203_8-22-2018_Removal |
| Amount: | \$167.58 |

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| Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9009113908_9-16-2020 |
| Amount: | \$165.19 |

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| | Component Description: | KLTS_40' Standard_Transmission Line_S 22-2018 |
| | Amount: | \$192.72 |
| | Component Description: | KLTS_25x10_Transmission Line Storage_ Invoice_9008916897_8-11-2020 |
| | Amount: | \$178.34 |
| | Component Description: | KLTS_25x10_Transmission Line Storage_ 2018_Removal OF Late Fee.pdf |
| | Amount: | (\$24.96) |
| | Component Description: | KLTS_40' Standard_Transmission Line_S Invoice_9008668254_6-24-2020 |
| | Amount: | \$165.19 |
| | Component Description: | KLTS_25x10_Transmission Line Storage_ 13-2019 |
| | Amount: | \$166.39 |
| Shipping and Handling | Component Description: | Invoice PI-6321-112619-3_Shipping and I Payment Invoice 11-26-2019_Corrected.p |
| | Amount: | \$6,500.00 |
| | Component Description: | KLTS_E17-0334-5 - Proposal_Shipping ar |
| | Amount: | \$6,500.00 |

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| 20 Ton system | Component Description: KLTS_Rogers Welding_Invoice-3008 and HVAC Units Amount: \$6,710.00 |
| | Component Description: DMR Mechanical_KLTS_Signed Proposal Invoice_114083_6-30-19 Amount: \$19,260.00 |
| | Component Description: DMR Mechanica_KLTS_Transmitter_Prop 2019_Finall Billing_AC Install Amount: \$19,260.00 |
| | Component Description: KLTS_Rogers Welding_Invoice-3009 and Transmitter HVAC and Leak Catch Pans f Amount: \$21,818.00 |
| Other - Continental Electronics | Information not provided. |
| Additional Equipment | Component Description: Cooling Systems for transmitter Primary a Amount: \$48,200.00 |
| | Component Description: Louisiana_Invoice_KLTS-TV_#02182001-Other Facility Costs_02-18-2020 Amount: \$48,200.00 |
| Other -- Building Addition Size: 600.0 | Information not provided. |
| 4" Rigid Conduit and Wiring (Cost per foot) | Information not provided. |
| UHF - Liquid | |

Cooled
Solid State
Transmitter
21 - 31 kW

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| Component Description: | KLTS_Channel 17 Transmitter_1st Downpayment_INVOICE_E1703345_Corr |
| Amount: | \$157,500.00 |
| Component Description: | KLTS_Proposal and Invoice - 30% Progre 2019 |
| Amount: | \$270,000.00 |
| Component Description: | KLTS_Proposal_E17-0334-5_2nd Down I 2019 |
| Amount: | \$157,500.00 |
| Component Description: | Heartland Video_KLTS - Shreveport Rebr: 27-17 |
| Amount: | N/A |
| Component Description: | KLTS_Invoice PI-6321-112619-1 R1_ Proj Payment Invoice 11-26-2019_Corrected.p |
| Amount: | \$315,000.00 |
| Component Description: | N/A |
| Amount: | N/A |
| Component Description: | Heartland Video_KLTS Rebrander_Invoice |
| Amount: | \$12,812.47 |
| Component Description: | KLTS_Proposal and Invoice PI-6321-1126 Payment 11-26-2019 |
| Amount: | \$315,000.00 |
| Component Description: | KLTS_Channel 17 Transmitter_1st Downp |
| Amount: | \$157,800.00 |

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| | Component Description: KLTS_Proposal_E17-0334-5_2nd Down I Amount: \$157,500.00 |
| Aux RF Components | Component Description: Louisiana_Invoice_KLTS-TV_#02172002- Material and Other Facility Costs_02-18-2 Amount: \$119,458.00 Component Description: KLTS__Estimate and Invoice_Labor Only 13-2020.pdf Amount: \$62,130.00 Component Description: KLTS-TV_Invoice_#02172002-IRO_Updat 2020 Amount: \$3,720.00 Component Description: Louisiana_KLTS__RF System Estimate In Amount: \$177,868.00 |
| Aux Transmitter Power Conditioner | Component Description: KLTS-TV_Aux_TX-Pwr_Cond_Invoice and Amount: \$12,700.00 Component Description: Louisiana_KLTS__Estimate_Auxiliary_Tra 05-2020 Amount: \$12,700.00 Component Description: Louisiana_Invoice_KLTS-TV_#02182001- Conditioner_02-18-2020 Amount: \$12,700.00 |

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| Aux Transmitter Site Demo Phase 1 | Component Description: KLTS Phase I_Removal and Demo_Invoice of 2 | |
| | Amount: \$9,134.00 | |
| | Component Description: KLTS Phase 1 Removal and Demo | |
| | Amount: \$18,268.00 | |
| Shipping | Information not provided. | |
| Install of Aux Transmitter Power Conditioner | Component Description: KLTS Phase V_Regulator_Proposal and Invoice 2 of 2 | |
| | Amount: \$7,960.00 | |
| | Component Description: KLTS Phase V_Regulator_ Invoice 39657 | |
| | Amount: \$7,960.00 | |
| | Component Description: KLTS Shreveport Phase V- Regulator Installation | |
| | Amount: \$15,920.00 | |
| | Component Description: KLTS Phase V_Regulator_ Quote and Invoice | |
| | Amount: \$3,980.00 | |
| Transformer 3 phase /480v - 300 KVA | Component Description: Quote for KLTS Transformer includes part | |
| | Amount: \$52,089.00 | |
| | Component Description: Quote for KLTS Transformer for repack. | |
| | Amount: \$18,741.00 | |

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| Switchgear - industrial 800 amp | <div><div><div>Component Description:</div><div>Amount:</div></div><div><div>KLTS Phase II_Switch Gear REP MDP_In 20_Payment 1 of 2</div><div>\$13,031.00</div></div></div> <div><div><div>Component Description:</div><div>Amount:</div></div><div><div>KLTS Phase II Switch gear Removal and I</div><div>\$26,062.00</div></div></div> |
| Service entrance 3 phase/800 amp/208 volt | Information not provided. |

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| UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW | Component Description: | KLTS Aux Transmitter Invoice PI-6326-04: 2020 |
| | Amount: | \$435,093.75 |
| | Component Description: | KLTS Aux Transmitter_Invoice PI-6326-02 22020 |
| | Amount: | \$234,281.25 |
| | Component Description: | KLTS Auxiliary Transmitter Proposal |
| | Amount: | \$632,875.00 |
| | Component Description: | KLTS Updated Interim Transmitter Propos |
| Transmitter Site Survey | Amount: | \$669,375.00 |
| | Component Description: | KLTS_CEC Heat Exchanger Legs Propos: 2020_signed copy |
| | Amount: | \$5,307.00 |
| | Component Description: | KLTS_Heat Exchanger Legs Proposal_an 2020 |
| | Amount: | \$5,307.00 |
| | Component Description: | KLTS Interim Transmitter 399 Amended R Beaver, Gates Air 1-23-20 |
| | Amount: | N/A |
| Transmitter Site Survey | Component Description: | KLTS-TV_Gates Air_Site Survey Quote ar 2020 |
| | Amount: | \$7,223.80 |

Electricians
Phase 3

Component Description: KLTS Phase III_Transmitter Electrical Inst
396887_6-8-20_Payment 2 of 2
Amount: \$11,628.00

Component Description: KLTS Phase III_Transmitter Electrical Inst
20_Payment 1 of 2
Amount: \$11,628.00

Component Description: KLTS Shreveport Phase III Transmitter El
Amount: \$23,256.00

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost |
|---|-----------------------------|---------------------|--|--------------------|
| Interim Antenna ATC-BCSE16M-U1 | \$297,840.00 | \$284,400.00 | | \$39,650.00 |
| Shipping | <i>\$22,000.00</i> | \$22,000.00 | Alive has put TBD on the attached quote. This is an arbitrary number that should cover the cost with some left over. | \$0.00 |
| Pattern scatter analysis for side mount high /med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,000.00 | N/A | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$22,000.00 | N/A | \$0.00 |
| Elbow complex, broadband, at antenna input, per 6 1/8. feedline (if needed) | \$13,700.00 | \$13,000.00 | N/A | \$2,150.00 |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | N/A |
| UHF - Lower Power Side Mount, One station antenna -- 200-500 kW, elliptically or circularly polarized | \$227,000.00 | \$216,000.00 | N/A | \$37,500.00 |

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| Primary Antenna ATC-BCE4280-V0-17 | \$333,530.00 | \$318,100.00 | | \$245,635.00 |
| Shipping | \$25,000.00 | \$25,000.00 | Alive has put TBD on the quote that is attached. This is an arbitrary number that should cover the cost with value left over. | \$24,835.00 |
| Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed) | \$12,300.00 | \$11,700.00 | N/A | \$8,300.00 |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$4,500.00 |
| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | \$289,500.00 | \$275,000.00 | N/A | \$208,000.00 |
| Sub-total | \$631,370.00 | \$602,500.00 | N/A | \$285,285.00 |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.00 |

Components

| Actual Information Description | File Name |
|--|---------------------------|
| Shipping | Information not provided. |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. |
| Side mount brackets for high power antennas (if not included in antenna base cost) | Information not provided. |

| | | | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|---|--|--|--|---|
| <p>Elbow complex, broadband, at antenna input, per 6 1/8. feedline (if needed)</p> | <table> <tr> <td data-bbox="839 98 1273 358"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 98 1505 358"> <p>KLTS_Alive Side M Band Antenna_Qu Invoice_1844 Corr \$2,150.00</p> </td></tr> <tr> <td data-bbox="839 362 1273 622"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 362 1505 622"> <p>KLTS_Alive Teleco Interim Elbox Com 17_Deposit \$2,150.00</p> </td></tr> <tr> <td data-bbox="839 627 1273 887"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 627 1505 887"> <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_Co \$2,150.00</p> </td></tr> <tr> <td data-bbox="839 891 1273 1151"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 891 1505 1151"> <p>KLTS_Alive INV 1: Complex_Station C and Facility ID \$2,150.00</p> </td></tr> <tr> <td data-bbox="839 1155 1273 1415"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 1155 1505 1415"> <p>KLTS_Alive_Upda Quote_INV 1960 I Complex \$2,150.00</p> </td></tr> <tr> <td data-bbox="839 1420 1273 1680"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 1420 1505 1680"> <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_6-1 \$2,150.00</p> </td></tr> </table> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Side M Band Antenna_Qu Invoice_1844 Corr \$2,150.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Teleco Interim Elbox Com 17_Deposit \$2,150.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_Co \$2,150.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID \$2,150.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive_Upda Quote_INV 1960 I Complex \$2,150.00</p> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_6-1 \$2,150.00</p> |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Side M Band Antenna_Qu Invoice_1844 Corr \$2,150.00</p> | | | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Teleco Interim Elbox Com 17_Deposit \$2,150.00</p> | | | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_Co \$2,150.00</p> | | | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID \$2,150.00</p> | | | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive_Upda Quote_INV 1960 I Complex \$2,150.00</p> | | | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive INV 1: Complex_Station C and Facility ID_6-1 \$2,150.00</p> | | | | | | | | | | | | |
| <p>Sweep test of existing antenna</p> | <p>Information not provided.</p> | | | | | | | | | | | | |
| <p>UHF - Lower Power Side Mount, One station antenna -- 200-500 kW, elliptically or circularly polarized</p> | <table> <tr> <td data-bbox="839 1758 1273 1995"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1276 1758 1505 1995"> <p>KLTS_Alive Side M Band Antenna_Qu Invoice_2051 Corr \$29,000.00</p> </td></tr> </table> | <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Side M Band Antenna_Qu Invoice_2051 Corr \$29,000.00</p> | | | | | | | | | | |
| <p>Component Description:</p> <p>Amount:</p> | <p>KLTS_Alive Side M Band Antenna_Qu Invoice_2051 Corr \$29,000.00</p> | | | | | | | | | | | | |

| | |
|-------------------------------|--|
| Component Description: | KLTS_Alive INV 1: Antenna_Station C and Facility ID_Co |
| Amount: | \$29,000.00 |
| Component Description: | KLTS_Alive INV 1: Antenna Proposal, Invoice- Elbow, Harness_Station L Facility ID_Update |
| Amount: | \$37,500.00 |
| Component Description: | KLTS_Alive INV 1: Antenna_Station C and Facility ID |
| Amount: | \$29,000.00 |
| Component Description: | KLTS_Alive_INV 2 Antenna Final Pay |
| Amount: | \$29,000.00 |
| Component Description: | KLTS Alive Side M Band Antenna_Prc 043018_Revised-6 |
| Amount: | N/A |
| Component Description: | KLTS_Alive Updat Quote_INV 1963 A Elbow, Harness. |
| Amount: | \$37,500.00 |
| Component Description: | KLTS_Alive Side M Band Antenna_Qu Invoice_1842_Cor |
| Amount: | \$29,000.00 |

Shipping

Component Description: KLTS_Proposal_Ir
Shipping Main Ant
2020

Amount: \$9,000.00

Component Description: KLTS_Alive_INV 2
Shipping_11-8-18

Amount: \$6,285.00

Component Description: KLTS_Alive Teleco
#2431_8-3-2020_5
Antenna and Lette
Explanation

Amount: \$2,100.00

Component Description: KLTS_Alive Teleco
#2230_12-3-19_Si
Antenna and Cove

Amount: \$4,200.00

Component Description: KLTS_Proposal ar
#2457B_Shipping
22-20.pdf

Amount: \$3,250.00

Component Description: KLTS_Alive Top M
Antenna Proposal_
Delay Storage anc
3-19

Amount: \$4,200.00

| | | | | | | | | | |
|---|--|-------------------------------|--|----------------|------------|-------------------------------|---|----------------|------------|
| <p>Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)</p> | <table><tr><td data-bbox="831 96 1246 286">Component Description:</td><td data-bbox="1246 96 1514 286">KLTS_Alive_INV 2 75 ohm Elbow Cor 18</td></tr><tr><td data-bbox="831 286 1246 376">Amount:</td><td data-bbox="1246 286 1514 376">\$4,150.00</td></tr><tr><td data-bbox="831 376 1246 544">Component Description:</td><td data-bbox="1246 376 1514 544">KLTS_Alive Teleco Main Elbox Compl 17_Deposit</td></tr><tr><td data-bbox="831 544 1246 645">Amount:</td><td data-bbox="1246 544 1514 645">\$4,150.00</td></tr></table> | Component Description: | KLTS_Alive_INV 2 75 ohm Elbow Cor 18 | Amount: | \$4,150.00 | Component Description: | KLTS_Alive Teleco Main Elbox Compl 17_Deposit | Amount: | \$4,150.00 |
| Component Description: | KLTS_Alive_INV 2 75 ohm Elbow Cor 18 | | | | | | | | |
| Amount: | \$4,150.00 | | | | | | | | |
| Component Description: | KLTS_Alive Teleco Main Elbox Compl 17_Deposit | | | | | | | | |
| Amount: | \$4,150.00 | | | | | | | | |
| <p>Sweep test of existing antenna</p> | <table><tr><td data-bbox="831 645 1246 801">Component Description:</td><td data-bbox="1246 645 1514 801">KLTS_Proposal ar #2457A_Sweep-10</td></tr><tr><td data-bbox="831 801 1246 900">Amount:</td><td data-bbox="1246 801 1514 900">\$4,500.00</td></tr></table> | Component Description: | KLTS_Proposal ar #2457A_Sweep-10 | Amount: | \$4,500.00 | | | | |
| Component Description: | KLTS_Proposal ar #2457A_Sweep-10 | | | | | | | | |
| Amount: | \$4,500.00 | | | | | | | | |

UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized

Component Description: KLTS_Proposal ar
#2444 Main Anten
Amount: \$41,600.00

Component Description: KLTS_Alive INV 1:
Antenna_Station C
And Facility ID_Cc
Amount: \$104,000.00

Component Description: KLTS_Alive_INV 2
Main Antenna_11-
Amount: \$62,400.00

Component Description: KLTS_Alive _Top
Antenna Proposal_
Amount: N/A

Component Description: KLTS_Alive Teleco
Main Elbox Compl
17_Deposit
Amount: \$4,150.00

Component Description: KLTS_Alive Teleco
Main Antenna_11-
17_Deposit
Amount: \$104,000.00

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also becor predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost |
|---|--------------------------------|-------------------|------------------------------------|----------------|
| Interim Transmission Line | \$136,500.00 | \$130,000.00 | | \$66,500.00 |
| Flexible Air Transmission Line - dielectric, 5" | \$136,500.00 | \$130,000.00 | N/A | \$66,500.00 |
| Primary Transmission Line | \$265,832.00 | \$252,672.00 | | \$199,700.00 |
| Rigid Transmission Line - copper, 6 1/8" | \$265,832.00 | \$252,672.00 | N/A | \$199,700.00 |
| Sub-total | \$402,332.00 | \$382,672.00 | N/A | \$266,200.00 |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.00 |

Components

| Actual Information Description | File Name |
|--------------------------------|-----------|
|--------------------------------|-----------|

Flexible Air Transmission Line -
dielectric, 5"

Component Description: KLTS_Alive_INV
Interim TX Line
Payment_11-8-
Amount: \$33,250.00

Component Description: KLTS_Alive Tel
1843 Interim Tr
Line_11-29-17_
Amount: \$33,250.00

Component Description: KLTS_Alive INV
Line_Station Ca
Facility ID_Corr
Amount: \$33,250.00

Component Description: KLTS_Alive INV
Line_Station Ca
Facility ID
Amount: \$33,250.00

| | | |
|--|-------------------------------|---|
| Rigid Transmission Line - copper, 6 1/8" | | |
| | Component Description: | KLTS_Alive INV TX Line_ Statio and Facility ID_ |
| | Amount: | \$99,850.00 |
| | | |
| | Component Description: | KLTS_Alive Up Quote_INV 196 |
| | Amount: | \$99,850.00 |
| | | |
| | Component Description: | KLTS_Alive INV TX Line_ Statio and Facility ID_ |
| | Amount: | \$99,850.00 |
| | | |
| | Component Description: | KLTS_Alive Tel 1848 Main Tran Line_11-29-17_ |
| | Amount: | \$99,850.00 |

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also becor predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost |
|---|--------------------------------|-------------------|--|----------------|
| Primary Tower GTOWER | \$1,288,800.00 | \$1,242,867.00 | | \$772,916.20 |
| Serious tower reinforcement /modifications | \$1,052,000.00 | \$1,000,000.00 | N/A | \$772,916.20 |
| Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$25,000.00 | N/A | \$0.00 |
| Tall Tower (greater than 500') | \$210,500.00 | \$217,867.00 | Please see attached tower crew quote. | N/A |
| Sub-total | \$1,288,800.00 | \$1,242,867.00 | N/A | \$772,916.20 |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.00 |

Components

| Actual Information | |
|--|--|
| Description | File Name |
| Serious tower reinforcement /modifications | Component Description: Structural Analysis Amount: \$6,000.00 |
| | Component Description: KLTS_Tower Service_Invoice 2565 and Sheet from Coast_ to_ Coast Tower_Se Amount: \$7,380.00 |

| | |
|-------------------------------|--|
| Component Description: | KLTS_Coast To Coast Tower Modificati 1920_10-20-17 |
| Amount: | \$217,960.00 |
| Component Description: | KLTS_Tower Service_Invoice_2552_an from_Coast_to_Coast_Tower_Service_ |
| Amount: | \$115,000.00 |
| Component Description: | KLTS_MEI_Vendor Quote and Invoice_ |
| Amount: | \$2,500.00 |
| Component Description: | KLTS_Tower Service_Invoice_2555_an from_Coast_to_Coast_Tower_Service_ |
| Amount: | \$70,000.00 |
| Component Description: | KLTS_Invoice 2192_Repack Interim An 10111701T_corrected |
| Amount: | \$25,000.00 |
| Component Description: | KLTS_Tower Services Interim Antenna Services_Invoice 2099 |
| Amount: | \$50,000.00 |
| Component Description: | KLTS_Tower Reinforcement_Invoice_2054_from_Co. 31-18. |
| Amount: | \$40,000.00 |
| Component Description: | KLTS_Proposal and Invoice_2106_Coa |
| Amount: | \$55,876.00 |
| Component Description: | KLTS TV Repack_ Coast to Coast Tow Services_Proposal_10111702T_Chang |
| Amount: | \$14,541.20 |

| | |
|-------------------------------|---|
| Component Description: | Coast to Coast Towers_Invoice 2106_C 2019 |
| Amount: | \$55,876.00 |
| Component Description: | KLTS_Tower Services 5 inch Interim Tr 2100 |
| Amount: | \$20,000.00 |
| Component Description: | KLTS_Tower Services Interim Antenna Services_Invoice 2099_11-30-18_Corre |
| Amount: | \$50,000.00 |
| Component Description: | KLTS_Proposal and Invoice_2107_Coa Delay_Tower Service_Materials_12-12- |
| Amount: | \$14,541.20 |
| Component Description: | KLTS_Proposal and Invoice_2105_Coa Mobilization_12-07-18 |
| Amount: | \$25,000.00 |
| Component Description: | Structural Damage Repair Design |
| Amount: | \$3,000.00 |
| Component Description: | KLTS_Proposal and Invoice 2573_Tow |
| Amount: | \$55,876.00 |
| Component Description: | KLTS_Invoice 2192_Repack Interim An Letter_Quote_corrected |
| Amount: | \$25,000.00 |
| Component Description: | KLTS_Tower Service_Completion Repa Antenna Install_Invoice_2566_and Proj from_Coast_to_Coast_Tower_Service_ |
| Amount: | \$24,635.00 |

| | | |
|---|---|--|
| | Component Description: Amount: | KLTS_Proposal and Invoice_2105_Coa Mobilization_12-07-18 \$25,000.00 |
| | Component Description: Amount: | KLTS_Maximize_Side Mount Antenna S Engineering_Invoice-1805103V0_5-17- \$2,500.00 |
| | Component Description: Amount: | KLTS_Tower Service_Weather Delays_ from_Coast_to_Coast_Tower_Service_ \$22,000.00 |
| | Component Description: Amount: | Structural Design Modification \$8,000.00 |
| | Component Description: Amount: | KLTS_Tower Services Reinforcements_Invoice_2060_from_Ci 21-18. \$60,148.00 |
| | Component Description: Amount: | KLTS_Tower Services Interim Antenna Services_Invoice 2100_11-30-18_Corre \$20,000.00 |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | Component Description: Amount: | KLTS_Proposal and Invoice_2106_Coa \$55,876.00 |
| | Component Description: Amount: | KLTS_Maximize_Side Mount Antenna S Engineering_Invoice-1805103V0_5-17- \$2,500.00 |

| | |
|--------------------------------------|---------------------------|
| Tall Tower (greater than 500') | Information not provided. |
|--------------------------------------|---------------------------|

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also becom predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost |
|--|-----------------------------|---------------------|---|---------------------|
| Outside Professional Services | \$447,495.00 | \$434,950.00 | | \$104,251.72 |
| Comprehensive coverage verification via field study, if needed | \$84,200.00 | \$80,000.00 | N/A | \$64,200.00 |
| Field Engineering Fees | <i>\$84,200.00</i> | \$84,200.00 | Professional Comprehensive coverage verification via a field study will be needed for new maximized power and coverage pattern. | N/A |
| Additional Field Engineering Service, 60 Days | <i>\$125,000.00</i> | \$125,000.00 | Additional Field Engineering services required for Transmitter install and RF modifications. | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | N/A |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | N/A |
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A |

| | | | | |
|---|------------|------------|-----|----------|
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$7,360.00 | \$7,000.00 | N/A | \$806.40 |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | \$57.60 |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | \$240.00 |
| Prepare request for Special Temporary Authorization | \$4,100.00 | \$3,000.00 | N/A | N/A |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | \$2,105.00 | \$2,000.00 | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | \$139.50 |

| | | | | |
|--|----------------|----------------|---|----------------|
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$8,000.00 |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$78.00 |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | \$4,210.00 | \$4,000.00 | N/A | \$1,141.50 |
| Project management of the transition | \$79,000.00 | \$75,000.00 | N/A | \$24,088.72 |
| Additional Field Engineering Service, 22 Days | \$5,500.00 | \$5,500.00 | ***System Notice: Estimate adjusted and locked because line has been superseded.*** | \$5,500.00 |
| Sub-total | \$447,495.00 | \$434,950.00 | N/A | \$104,251.72 |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.06 |

Components

| Actual Information Description | File Name |
|--|--|
| Comprehensive coverage verification via field study, if needed | <p>Component Description: KLTS_ Hammett Edis Comprehensive Field Quote_and Invoice.pc</p> <p>Amount: \$64,200.00</p> |
| Field Engineering Fees | Information not provided. |

| | |
|--|---|
| Additional Field Engineering Service, 60 Days | Information not provided. |
| RF Exposure Measurements | Information not provided. |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided. |
| ASR modification (prepare FCC Form 854) | Information not provided. |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | <div> <div> Component Description: Amount: </div> <div> KLTS_Television Rep Services_Invoice 275 2020 \$1,785.60 </div> </div> <div> <div> Component Description: Amount: </div> <div> KLTS_Television Rep Services Invoice_275 2020 \$806.40 </div> </div> |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | <div> <div> Component Description: Amount: </div> <div> KLTS_Television Rep Services Invoice_276 2020 \$57.60 </div> </div> |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | <div> <div> Component Description: Amount: </div> <div> Professional Services Repack_KLTS_12-14 672581 \$78.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> KLTS Repack Work_I 2739380_1-17-20 \$162.00 </div> </div> |
| Prepare request for Special Temporary Authorization | Information not provided. |

| | |
|---|--|
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | Information not provided. |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | Information not provided. |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | <p>Component Description: KLTS_Construction P Matters_4-19-18_Invc</p> <p>Amount: \$139.50</p> |
| Perform engineering study for new channel assignment and antenna development | <p>Component Description: Perform TV Study Co</p> <p>Amount: \$8,000.00</p> |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. |
| Prepare and or review reimbursement form | <p>Component Description: Professional Services Repack_KLTS_11-22 670596_Page 5</p> <p>Amount: \$78.00</p> |

| | | | | | | | |
|---|---|---|--|---|---|---|---|
| <p>Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application</p> | <table> <tr> <td data-bbox="798 98 1236 324"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 98 1511 324"> <p>Status of financial forr \$312.00</p> </td></tr> <tr> <td data-bbox="798 324 1236 548"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 324 1511 548"> <p>KLTS_Construction P Matters_5-14-18. \$139.50</p> </td></tr> <tr> <td data-bbox="798 548 1236 705"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 548 1511 705"> <p>Review of 399 \$829.50</p> </td></tr> </table> | <p>Component Description: Amount:</p> | <p>Status of financial forr \$312.00</p> | <p>Component Description: Amount:</p> | <p>KLTS_Construction P Matters_5-14-18. \$139.50</p> | <p>Component Description: Amount:</p> | <p>Review of 399 \$829.50</p> |
| <p>Component Description: Amount:</p> | <p>Status of financial forr \$312.00</p> | | | | | | |
| <p>Component Description: Amount:</p> | <p>KLTS_Construction P Matters_5-14-18. \$139.50</p> | | | | | | |
| <p>Component Description: Amount:</p> | <p>Review of 399 \$829.50</p> | | | | | | |
| <p>Project management of the transition</p> | <table> <tr> <td data-bbox="798 705 1236 996"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 705 1511 996"> <p>Professional Services Repack_KLTS_10-18 667582_Page 5 \$39.00</p> </td></tr> <tr> <td data-bbox="798 996 1236 1332"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 996 1511 1332"> <p>KLTS- TV_38591_Estimate_ ER0 and Invoice #091 IR0_Strngth_Tower1 \$18,561.10</p> </td></tr> <tr> <td data-bbox="798 1332 1236 1473"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 1332 1511 1473"> <p>KLTS TV repack Site \$5,488.62</p> </td></tr> </table> | <p>Component Description: Amount:</p> | <p>Professional Services Repack_KLTS_10-18 667582_Page 5 \$39.00</p> | <p>Component Description: Amount:</p> | <p>KLTS- TV_38591_Estimate_ ER0 and Invoice #091 IR0_Strngth_Tower1 \$18,561.10</p> | <p>Component Description: Amount:</p> | <p>KLTS TV repack Site \$5,488.62</p> |
| <p>Component Description: Amount:</p> | <p>Professional Services Repack_KLTS_10-18 667582_Page 5 \$39.00</p> | | | | | | |
| <p>Component Description: Amount:</p> | <p>KLTS- TV_38591_Estimate_ ER0 and Invoice #091 IR0_Strngth_Tower1 \$18,561.10</p> | | | | | | |
| <p>Component Description: Amount:</p> | <p>KLTS TV repack Site \$5,488.62</p> | | | | | | |
| <p>Additional Field Engineering Service, 22 Days</p> | <table> <tr> <td data-bbox="798 1473 1236 1682"> <p>Component Description: Amount:</p> </td><td data-bbox="1236 1473 1511 1682"> <p>KLTS Geo technical s \$5,500.00</p> </td></tr> </table> | <p>Component Description: Amount:</p> | <p>KLTS Geo technical s \$5,500.00</p> | | | | |
| <p>Component Description: Amount:</p> | <p>KLTS Geo technical s \$5,500.00</p> | | | | | | |

Cost
Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost |
|---|--------------------------------|-------------------|------------------------------------|----------------|
| Other Expenses | \$41,550.00 | \$41,000.00 | | \$10,288.00 |
| MVPD Notification of Channel Change | <i>\$10,000.00</i> | \$10,000.00 | N/A | \$288.00 |
| Develop and air announcement of upcoming channel change | <i>\$10,000.00</i> | \$10,000.00 | N/A | \$10,000.00 |
| Disposal Costs (for equipment and other waste, net of any salvage value) | <i>\$10,000.00</i> | \$10,000.00 | N/A | N/A |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | N/A |
| Sub-total | \$41,550.00 | \$41,000.00 | N/A | \$10,288.00 |
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | N/A | \$3,314,513.00 |

Components

| Actual Information Description | File Name |
|--|---|
| MVPD Notification of Channel Change | <div><div>Component Description:</div><div>KLTS_Television Services_Invoice 13-20</div><div>Amount:</div><div>\$172.80</div></div> <div><div>Component Description:</div><div>KLTS_Television Services_Invoice 30-2020</div><div>Amount:</div><div>\$115.20</div></div> |

| | |
|--|--|
| Develop and air announcement of upcoming channel change | <div> <div> Component Description: </div> <div> KLTS_FCC Facil ID_38591_Spect PSA Spots Quote Invoice_11640_6 </div> </div> <div> <div> Amount: </div> <div> \$10,000.00 </div> </div> |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. |
| DTV Medical Facility Notification | Information not provided. |

**Cost
Information**

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$5,405,254.00 | \$5,242,696.00 | \$3,311,000.00 |

Reimbursement Status

| Question | Response |
|--|----------|
| The facility has ceased operating on its pre-auction channel. | Yes |
| Construction of final facilities or all necessary modifications are complete. | No |
| All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Certification

| Section | Question | Response |
|---|--|----------|
| Submission of Estimated Expenses Statements | WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT. | |
| | <ol style="list-style-type: none">1. The Authorized Person signing below certifies that he/she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD). | |

| | |
|--|--|
| <p>5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.</p> <p>6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.</p> <p>7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p> | |
| <p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p> | <p>Donal Mr. . <i>Televi</i></p> <p>04/06,</p> |

Certification

| Section | Question | Response |
|---|--|----------|
| Submission of Actual Cost Documentation Statements | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). | |
| | <ol style="list-style-type: none">1. The Authorized Person signing below certifies and represents that he/she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. | |

5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and /or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information/documents submitted reflect costs actually incurred.
8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.

Donal
Mr. .
Televi

04/06/

Attachments