(REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

| Facility | $\mathbf{7 8 4 1}$ | Service: DTV | Call <br> Sign: | KGCW | Channel: $\mathbf{2 1}$ (UHF) |
| :--- | :--- | :--- | :--- | :--- | :--- |
| ID: |  |  |  |  |  |
| File | 0000028531 |  |  |  |  |
| Number: |  |  |  |  |  |
| FRN: $\mathbf{0 0 0 9 9 6 1 8 8 9}$ |  | Date | $\mathbf{0 4 / 2 6}$ |  |  |
|  |  | Submitted: | $/ \mathbf{2 0 2 1}$ |  |  |


| Applicant Information | Applicant Name, Type, and Contact Information |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Applicant | Address | Phone | Email | Applicant Type |
|  | Nexstar | Elizabeth Ryder | +1 (972) | eryder@nexstar. | Corporation |
|  | Media Inc. | 545 E . JOHN | 373-8800 | tv |  |
|  |  | CARPENTER FREEWAY |  |  |  |
|  |  | SUITE 700 |  |  |  |
|  |  | IRVING, TX 75062 |  |  |  |
|  |  | United States |  |  |  |

## Reimbursement Contact Name and Information <br> Reimbursement Contact intormation

| Applicant | Address | Phone | Email |
| :--- | :--- | :--- | :--- |
| [Confidential] |  |  |  |


| Preparer Contact Information | Preparer Contact Name and Information |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Applicant | Address | Phone | Email |
|  | Elizabeth Ryder | Elizabeth Ryder | +1 (972) 373- | eryder@nexstar. |
|  | General Counsel | 545 E. John Carpenter | 8800 | tv |
|  | Nexstar Media | Freeway |  |  |
|  | Inc. | Suite 700 |  |  |
|  |  | Irving, TX 75062 |  |  |
|  |  | United States |  |  |


| Broadcaster <br> Information <br> and <br> Transition | Question the station be sharing equipment with <br> another broadcast television station or <br> stations (e.g., a shared antenna, co-location <br> on a tower, use of the same transmitter <br> room, multiple transmitters feeding a <br> combiner, etc.)? If yes, enter the facility ID's <br> of the other stations and click 'prefill' to <br> download those stations' licensing <br> information. | No |
| :--- | :--- | :--- |
|  | Briefly describe transition plan | Response <br> Rexace transmitter and antenna using <br> existing line. Acquire interim antenna and <br> line for continued operation during <br> construction and duration of the assigned <br> phase. Map and analyze tower; design and <br> implement modifications if required. See <br> attached. |


| Transmitters | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Transmitter Related <br> Expenses | Do you have transmitter related expenses? | Yes |  |

Primary
Transmitter
Existing Transmitter Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Transmitter Description | Type of change | Purchase <br> New |
|  | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is this transmitter currently shared with another station? | No |
|  | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer |  |
|  | Model | Visionary |
|  | Year | 2005 |
|  | Type | Inductive Output Tube |
|  | IOT Power Type | Single |
|  | Power Capacity | 30 kW |


| Primary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Primary <br> (Main) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | No |
|  |  | Manufacturer |  |
|  |  | Model | HPTV-PRLX- <br> U14 |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Liquid Cooled |
|  |  | Solid State Power capacity | 22.7 kW |
|  |  | Justification for New Transmitter | The <br> manufacturer <br> of the <br> existing IOT <br> transmitter is <br> out of <br> business <br> and no <br> factory <br> support is <br> available. <br> The <br> purchase <br> price of a <br> new <br> transmitter is <br> based on a <br> Proposal <br> from Comark <br> for an MSDC <br> IOT as <br> suggested <br> by the FCC. <br> See <br> attachment. |


| Section | Question | Response |
| :---: | :---: | :---: |
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  | Switchgear (industrial 800 amp ) | Yes |
|  | Transformer (480V) | Yes |
|  | Power | 150 kVA |
|  | Rigid Conduit and Wiring | Yes |
|  | Size | 3 inches |
|  | Length | 100.0 feet |
|  | Other Electrical Service | No |
|  | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
|  | Type | N/A |
|  | Size | N/A |
|  | Other Size | N/A |
| Transmitter Building <br> Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
|  | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
|  | Is a channel 14 Mask Filer needed? | N/A |
|  | Is additional field engineering time needed? | N/A |
|  | Number of Days | N/A |


| Transmitter Battery Back-Up | Due to power fluctuations and outages at <br> the site, battery backup is required to stay <br> on the air and protect the RePack <br> Transmitter/ Please see Staco Energy <br> Quote \# QUO-52084-2UKWL1-2 attached. |
| :--- | :--- |
| Additional Interior RF System | Interior RF System Existing Transmitter to <br> Interim Transmission line |
| Transmitter Power Conditioner | New Transmitter requires Power <br> Conditioning. Please see Staco Energy <br> Products quote \# QUO-18357-3CFVK5-3 |
| Attached |  |

## Antennas

| Section | Question | Response |
| :--- | :--- | :--- |
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Primary Antenna

Existing Antenna Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Antenna Description | Type of change | Purchase <br> New |
|  | Antenna Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing antenna shared with another station or stations? | No |
|  | Is the existing antenna directional? | Yes |
|  | Is antenna in operating condition? | Yes |
|  | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna <br> Manufacturer and Type | Class | Full Power |
|  | Mounting | Side Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Horizontal |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels | N/A |
|  | Design power capacity in use | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 615.0 kW |


| Manufacturer |  |
| :--- | :--- |
| Model | TFU- <br> 22JSC-R <br> C152 |
| Year | 2005 |

New Antenna Costs

| Section | Question | Response |
| :---: | :---: | :---: |
| New Antenna Description | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase New |
|  | Is this a request for upgraded equipment? | Yes |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Is antenna shared? | No |
|  | Is antenna directional? | Yes |
|  | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna <br> Manufacturer and Types | Class | Full Power |
|  | Mounting | Top Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Elliptical |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels/Bays | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Design power capacity in use | N/A |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 1000.0 kW |
|  | Manufacturer |  |
|  | Model | TFU-22ETT <br> /VP-R C200 |


| Year | 2019 |
| :--- | :--- |
| Justification for New Antenna | The existing <br> primary <br> antenna is a <br> single <br> channel <br> slotted <br> coaxial which <br> cannot <br> accommodate <br> the assigned <br> channel. See |
| Engineering |  |
| statement |  |
| regarding the |  |
| relocation to |  |
| a different |  |
| transmitter |  |
| site and the |  |
| requirement |  |
| for a top |  |
| mounted |  |
| antenna. |  |

## Primary

Antenna
Other Antenna Costs

| Section | Question | Response |  |
| :--- | :--- | :--- | :---: |
| Combiner for Shared <br> Antenna | Do you need a Combiner for a Shared <br> Antenna? |  |  |
|  | Type | N/A |  |
|  | Number of channels supported | N/A |  |
|  | Frequencies of channels supported | N/A |  |
|  | Frequency | N/A |  |
|  | Do you need a combiner output splitter <br> lswitcher for dual feed lines? | Yes |  |
| Elbow Complex | Do you require the separate purchase of <br> the Elbow Complex? | Single <br> Channel |  |
| Broadband or Single Channel? |  |  |  |


|  | Feed Line Size | $61 / 8$ <br> inches <br> inches |
| :--- | :--- | :--- |
| Side Mount Brackets | Do you require the separate purchase of <br> side mount brackets for a high power <br> antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |

## Other Antenna Cost Not Listed

| Name | Description |
| :--- | :--- |
| Antenna Input Feed-Through Complex | Antenna Input Feed-Through Complex |
| Antenna Support Pole | Antenna Support Pole |
| Wedding Cake Mounting Adapter | Wedding Cake Mounting Adapter |
| Additional Antenna Costs | Additional Antenna Costs |


| Interim <br> Antenna | New Antenna Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Antenna Description | Use | Interim |
|  |  | Description of Use | N/A |
|  |  | Change Type | Purchase <br> New |
|  |  | Ownership | Owned |
|  |  | Owner | N/A |
|  |  | Is antenna shared? | No |
|  |  | Is antenna directional? | Yes |
|  |  | Will antenna be located on or in close proximity to an antenna farm? | No |
|  | New Antenna Manufacturer and Type | Class | Full Power |
|  |  | Mounting | Side Mount |
|  |  | Antenna position in stack | Not in Stack |
|  |  | Polarization | Horizontal |
|  |  | Type | Slotted <br> Coaxial |
|  |  | Number of Stations Supported | N/A |
|  |  | Number of Panels/Bays | N/A |
|  |  | Lower Limit | N/A |
|  |  | Upper Limit | N/A |
|  |  | Design power capacity in use | N/A |
|  |  | Other Antenna Type | N/A |
|  |  | ERP: (Effective Radiated Power) | 615.0 kW |
|  |  | Manufacturer |  |
|  |  | Model | TBD |
|  |  | Year | 2018 |


| Justification for New Antenna | An interim <br> antenna is <br> necessary <br> to keep <br> station on <br> the air <br> during <br> primary <br> antenna <br> replacement <br> and for the <br> duration of <br> the <br> assigned <br> phase. <br> Station will <br> attempt to <br> rent if |
| :--- | :--- |
| renting is |  |
| available at |  |
| time of |  |
| acquisition. |  |

## Other Antenna Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Elbow Complex | Do you require the separate purchase of <br> the Elbow Complex? | Yes |
|  | Broadband or Single Channel? | S |
| Feed Line Size | $41 / 16$ <br> inches |  |
| Side Mount Brackets | Do you require the separate purchase of <br> side mount brackets for an antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |

Interim
Other Antenna Cost Not Listed
Antenna Information not provided.

| TransmissionSeffiien | Question | Response |
| :---: | :--- | :--- |
| Transmission Line <br> Related Expenses | Do you have transmission line related <br> expenses? | Yes |


| Primary Existing Transmission Line |  |  |
| :---: | :---: | :---: |
| Transmissionseition | Question | Response |
| Existing Transmission Line Description | Type of change | Purchase <br> New |
|  | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing transmission line shared with another station or stations? | No |
|  | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer |  |
|  | Type | Rigid |
|  | Diameter | $61 / 8$ <br> inches |
|  | Other Diameter | N/A |
|  | Segment Length | $\begin{aligned} & 191 / 2 \\ & \text { inches } \end{aligned}$ |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1360 feet per run |


| Primary New Transmission Line |  |  |
| :---: | :---: | :---: |
| Transmissionseituton | Question | Response |
| New Transmission Line Costs | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Type | Rigid |
|  | Diameter | 6 1/8 <br> inches |
|  | Other Diameter | N/A |
|  | Segment Length | 20 inches |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 985 feet per run |
|  | Justification for New Transmission Line | KGCW is moving to an alternate transmitter site; therefore the existing tranmission line cannot be used. <br> See <br> Engineering Technical Statement attached. |



## Interim <br> Other Transmission Line Expenses Not Listed <br> Transmissionnbimetion not provided.

| Tower | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Equipment | Tower Equipment or | Do you have tower equipment or rigging |  |
| And |  |  |  |
| Rigging |  |  |  |
| Costs | Rigging Costs Changes | costs changes? | Yes |

Primary Tower

## Existing Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Modify Existing |
|  | Tower Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Leased |
|  | Is this tower consider Complex? | No |
|  | Is this tower currently shared with any other stations? | No |
|  | One or more FM, AM or TV radio broadcaster(s) | N/A |
|  | Others Types of Users | N/A |
|  | Is tower documented for structural analysis? | No |
|  | Is tower compliant with Rev G? | No |
| Existing Tower <br> Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1222627 |
| Coordinates (NAD83 ( <br> North American Datum of 1983)) | Latitude (NAD83) | $41^{\circ} 08{ }^{\prime} 08.0$ " N - |
|  | Longitude (NAD83) | $\begin{aligned} & 090^{\circ} 48^{\prime} 30.0 " \\ & \text { W- } \end{aligned}$ |
|  | Overall Structure Height | 1416.98 feet |
|  | Support Structure Height | 1416.98 feet |
|  | Ground Elevation Above Mean Sea Level (AMSL) | 631.88 feet |


| Structure Type | GTOWER - <br> Guyed <br> Structure Used <br> for <br> Communication <br> Purposes |
| :--- | :--- |
| Tower Owner | American <br> Tower, LLC |
| Date Constructed | $10 / 01 / 2008$ |

## Tower Modification Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Engineering Study | Please what type of engineering study is <br> required, if any: | Study needed <br> for <br> undocumented <br> /poorly <br> documented <br> tower |
| Tower Reinforcements | Please select whether tower reinforcements <br> are needed: | Major <br> Reinforcements <br> needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services <br> Required | Are helicopter services required? | No |

## Other Tower Expenses Not Listed

| Name | Description |
| :--- | :--- |
| Weather Delays and Prorated Equipment | Weather Delays, Prorated Equipment and <br> Freight on Bid materials. Please see <br> Precision Communications Addendum to <br> Proposal 19393-5 Attached. |


| Tower Site Preparation Costs | Gravel and grading to prep site required for <br> tower crew work |
| :--- | :--- |
| Tower Structural Analysis, Foundation <br> Mapping, Geotechnical Survey and <br> Report | Tower Analysis needed before major <br> modifications can be made. |
| Tower Foundation Ground work, <br> modification, and Ice Bridge <br> Construction | Excavation of Tower Foundation, pour <br> Concrete Pad, remove and replace old Ice <br> Bridge. Please see Precision <br> Communications Inc. quote \# 19385-5 <br> attached |


| Outside Section | Question | Response |
| :---: | :---: | :---: |
| Professional Services Costs Outside Project <br> Management Services | Do you require outside project management services? | Yes |
|  | Number of Hours | 277 |
|  | Explanation | Schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects. Internal accounting and Project management. |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
|  | Prepare engineering section of Form FCC Construction Permit Application | Yes |
|  | For Auxiliary Facility | No |
|  | For Main Facility | Yes |
|  | Prepare engineering section of Form FCC License to Cover Application | Yes |
|  | For Auxiliary Facility | No |
|  | For Main Facility | Yes |


| Prepare request for Special Temporary | Yes |  |
| :--- | :--- | :--- |
| Authority | Quantity | 1 |
| Do you have Distributed Transmission <br> System engineering services? | N/A |  |
| Critical Facility | N/A |  |
| Outside Consulting | Terrain-Shielded Facility | Nervices |
| Prepare and file Form FCC Construction |  |  |
| Permit Application | Yes |  |
| For Auxiliary Facility | No |  |
| For Main Facility | Yes |  |
| Prepare and file Form FCC License to |  |  |
| Cover Application |  |  |


| RF exposure measurements | No |
| :--- | :--- |
| Additional Field Engineering Service | Yes |
| Number of Days | 17 |
| Justification | It will be <br> necessary to <br> survey the <br> site, plan the <br> equipment, <br> develop <br> specifications <br> for <br> purchasing, <br> and oversee <br> multiple <br> vendor RF <br> projects. |
|  | Station does <br> not have <br> available <br> personnel or <br> personnel <br> trained in |
| such |  |
| services. |  |

## Outside <br> Prepare engineering portion of minor modification to CP application

## Description

Prepare engineering portion of minor modification to CP application
Other
Expenses

| Section | Question | Response |
| :---: | :---: | :---: |
| AM Pattern Disturbance | Is an Impact Study needed? | No |
|  | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
|  | Other Distributed Transmission System Expenses Not listed | N/A |
|  | Name | N/A |
|  | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
|  | Non-zoning permits | Yes |
|  | BLM or NFS Coordination | No |
|  | FCC Construction Permit Minor Change | Yes |
|  | FCC License to Cover Application | No |
|  | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
|  | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
|  | Does this relocation require Equipment Storage? | Yes |
|  | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
|  | Does this relocation require MVPD Notification of a Channel Change? | Yes |


| Other Expenses | Other Expenses Not Listed |  |
| :---: | :---: | :---: |
|  | Name | Description |
|  | Sales Taxes | Sales and use tax on goods and services |
|  | Microwave Rental | Microwave Rental During Transition |
|  | STL TSL Antenna Transmission Line. | STL / TSL microwave transmission line and Antenna. Please see Primus Electronics Quote \# Q032180 |
|  | STL Microwave Demod | Demodulator for Microwave signal to transmitter. Please see Heartland Video Systems Quote \# WISQ63437 Attached |
|  | Equipment Rentals | Equipment Rentals |

## Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated Cost Justification | Actual Cost |
| :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmitter HPTV-PRLX-U14 | \$1,420,583.61 | \$1,192,078.61 |  | \$930,718.11 |
| Transmitter Battery Back-Up | \$40,860.50 | \$40,860.50 | Due to power fluctuations and outages at the site, battery backup is required to stay on the air and protect the RePack <br> Transmitter/ Please see Staco Energy Quote \# QUO-52084-2UKWL1-2 attached. | \$0.00 |
| Transmitter Electrical and Installation | \$110,238.30 | \$110,238.30 | See Land Communications estimate 1076 | \$110,238.30 |
| Transmitter <br> Power <br> Conditioner | \$53,088.81 | \$53,088.81 | New Transmitter requires Power Conditioning. <br> Please see Staco Energy Products quote \# QUO-18357-3CFVK5-3 <br> Attached | \$53,088.81 |
| Additional Interior RF System | \$140,000.00 | \$140,000.00 | N/A | N/A |
| UHF - Liquid Cooled Solid State Transmitter 21-31 kW | \$947,000.00 | \$721,945.00 | See Hitachi quote P\#3981PRLXU14060519 | \$721,945.00 |


| Switchgear industrial 800 amp | \$38,200.00 | \$36,300.00 | N/A | N/A |
| :---: | :---: | :---: | :---: | :---: |
| Transformer 3 phase/480v-150 KVA | \$25,550.00 | \$24,300.00 | N/A | N/A |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | N/A |
| Transmitter HVAC | \$45,446.00 | \$45,446.00 | New Transmitter requires adequate HVAC Please see Total Maintenance Inc. Quote \# L170781 Attached | \$45,446.00 |
| Decommissioning of Old Transmitter | \$15,000.00 | \$15,000.00 | Remove old transmitter and associated equipment to prepare for installation of new RePack <br> Transmitter. <br> Please see attached quote R Cleveland LLC dated 3/8/20 | N/A |
| Sub-total | \$1,420,583.61 | \$1,192,078.61 | N/A | \$930,718.11 |
| Total for all systems | \$4,052,368.39 | \$3,733,035.49 | N/A | \$2,707,308.87 |

## Components

| Actual Information <br> Description | File Name |  |
| :--- | :--- | :--- |
| Transmitter Battery Back-Up | Component Description: | Battery back up <br> for transmitter <br> $\$ 39,617.50$ |
|  | Amount: |  |


| Transmitter Electrical and Installation | Component Description: <br> Amount: | Transmitter electrical and installation, installment \#1 \$55,119.15 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Transmitter electrical and installation, installment \#2 \$55,119.15 |
| Transmitter Power Conditioner | Component Description: <br> Amount: | Transmitter power conditioner $\$ 1,600.00$ |
|  | Component Description: <br> Amount: | Transmitter power conditioner \$51,488.81 |
| Additional Interior RF System | Information not provided. |  |


| UHF - Liquid Cooled Solid State Transmitter 21-31 kW | Component Description: <br> Amount: | Transmitter, installment \#1, items 1 \& 2 from invoice \$360,972.50 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Transmitter, installment \#2, items 1 \& 2 from invoice \$324,875.25 |
|  | Component Description: <br> Amount: | Transmitter, installment \#3, items $1 \& 2$ from invoice \$36,097.25 |
| Switchgear - industrial 800 amp | Information not provided. |  |
| Transformer 3 phase/480v 150 KVA | Information not provided. |  |
| 3" Rigid Conduit and Wiring (Cost per foot) | Information not provided. |  |
| Transmitter HVAC |  |  |
|  | Component Description: <br> Amount: | HVAC for transmitter building $\$ 45,446.00$ |
| Decommissioning of Old Transmitter | Information not provided. |  |

## Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Interim | \$279,710.00 | \$277,500.00 |  | \$0.00 |  |
| Antenna TBD |  |  |  |  |  |


| Sweep test <br> of existing <br> antenna | $\$ 6,730.00$ | $\$ 6,400.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Pattern <br> scatter <br> analysis for <br> side mount <br> high $/$ med <br> power | $\$ 5,260.00$ | $\$ 5,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| antennas <br> (if not <br> included in |  |  |  |  |  |
| antenna |  |  |  |  |  |

Side mount $\$ 23,150.00 \quad \$ 22,000.00$ N/A N/A brackets
for high
power
antennas
(if not
included in
antenna
base cost)

| Elbow | $\$ 9,570.00$ | $\$ 9,100.00$ | N/A |
| :--- | :--- | :--- | :--- | :--- |

complex,
single
channel, at
antenna
input, per 4
1/16.
feedline (if
needed)

| UHF - High | \$235,000.00 | \$235,000.00 | Used High | N/A | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Power, |  |  | Power Top |  |  |
| Side |  |  | Mount for |  |  |
| Mount, |  |  | budget |  |  |
| basic slot |  |  | because |  |  |
| antenna, |  |  | side mount |  |  |
| 615 kW |  |  | is only rated |  |  |
| input, |  |  | for 500 kW |  |  |
| directional,, horizontally polarized |  |  |  |  |  |
| Primary | \$482,491.00 | \$384,154.00 |  | \$376,525.00 |  |
| Antenna |  |  |  |  |  |
| TFU-22ETT |  |  |  |  |  |
| /VP-R C200 |  |  |  |  |  |
| Antenna | \$18,656.00 | \$18,656.00 | See | \$18,656.00 | N/A |
| Input Feed- |  |  | Dielectric |  |  |
| Through |  |  | quote |  |  |
| Complex |  |  | 900083CMZ- |  |  |
|  |  |  | 1 |  |  |
| Antenna | \$109,220.00 | \$109,220.00 | See | \$109,220.00 | N/A |
| Support |  |  | Dielectric |  |  |
| Pole |  |  | quote |  |  |
|  |  |  | 900083CMZ- |  |  |
|  |  |  | 1 |  |  |
| Wedding | \$30,825.00 | \$30,825.00 |  | \$30,825.00 | N/A |
| Cake |  |  | Dielectric |  |  |
| Mounting |  |  | quote |  |  |
| Adapter |  |  | 900083CMZ- |  |  |
|  |  |  | 1 |  |  |
| Pattern | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| scatter |  |  |  |  |  |
| analysis for |  |  |  |  |  |
| side mount |  |  |  |  |  |
| high/med |  |  |  |  |  |
| power |  |  |  |  |  |
| antennas |  |  |  |  |  |
| (if not |  |  |  |  |  |
| included in |  |  |  |  |  |
| antenna |  |  |  |  |  |
| base cost) |  |  |  |  |  |


| Elbow <br> complex, <br> single <br> channel, at <br> antenna <br> input, per 6 | $\$ 12,300.00$ | $\$ 10,710.00$ | See <br> Dielectric <br> quote | $\$ 10,710.00$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $1 / 8$. <br> feedline (if <br> needed) |  |  | 900083 CMZ <br> 1 |  |  |
| Sweep test <br> of existing <br> antenna | $\$ 6,730.00$ | $\$ 6,400.00$ | $\mathrm{~N} / \mathrm{A}$ |  |  |

## Components

| Actual Information <br> Description | File Name |
| :--- | :--- |
| Sweep test of existing <br> antenna | Information not provided. |
| Pattern scatter analysis for <br> side mount high/med power <br> antennas (if not included in <br> antenna base cost) | Information not provided. |


| Side mount brackets for high <br> power antennas (if not <br> included in antenna base <br> cost) | Information not provided. |  |
| :--- | :--- | :--- |
| Elbow complex, single <br> channel, at antenna input, <br> per 4 1/16. feedline (if <br> needed) | Information not provided. |  |
| UHF - High Power, Side <br> Mount, basic slot antenna, <br> 615 kW input, directional,, <br> horizontally polarized | Information not provided. |  |
| Antenna Input Feed-Through <br> Complex | Amount: |  |


| Component Description: | Antenna support pole, installment \#1 |
| :---: | :---: |
| Amount: | \$49,149.00 |
| Component Description: | Antenna support pole, balance due |
| Amount: | \$10,922.00 |
| Component Description: | Antenna support pole, installment \#2 |
| Amount: | \$49,149.00 |
| Component Description: | Antenna support pole, installment \#1 |
| Amount: | \$49,149.00 |


| Wedding Cake Mounting Adapter | Component Description: Amount: | Wedding cake mounting adapter, installment \#1 \$13,871.25 |
| :---: | :---: | :---: |
|  | Component Description: Amount: | Wedding cake mounting adapter, balance due \$3,082.50 |
|  | Component Description: Amount: | Wedding cake mounting adapter, installment \#2 \$13,871.25 |
|  | Component Description: <br> Amount: | Wedding cake mounting adapter, installment \#1 \$13,871.25 |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. |  |


| Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed) | Component Description: <br> Amount: | Elbow complex, installment \#1 \$4,819.50 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Elbow complex, balance due \$1,071.00 |
|  | Component Description: <br> Amount: | Elbow complex, installment \#2 \$4,819.50 |
|  | Component Description: <br> Amount: | Elbow complex, installment \#1 $\$ 4,819.50$ |
| Sweep test of existing antenna | Component Description: Amount: | Sweep test <br> \$6,400.00 |
| UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized | Component Description: <br> Amount: | Antenna, installment \#1 \$87,004.35 |
|  | Component Description: <br> Amount: | Antenna, balance due $\$ 19,334.30$ |
|  | Component Description: <br> Amount: | Antenna, installment \#1 \$87,004.35 |
|  | Component Description: <br> Amount: | Antenna, installment \#2 \$87,004.35 |


| Additional Antenna Costs |  |  |
| :---: | :---: | :---: |
|  | Component Description: | Additional antenna costs |
|  | Amount: | \$1,687.00 |
|  | Component Description: | Additional antenna costs |
|  | Amount: | \$3,423.00 |
|  | Component Description: | Additional antenna costs |
|  | Amount: | \$2,261.00 |

Cost Information

## Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Interim <br> Transmission <br> Line | \$171,820.00 | \$163,350.00 |  | \$0.00 |  |
| Rigid <br> Transmission Line copper, 41 /16" | \$171,820.00 | \$163,350.00 | N/A | N/A | N/A |
| Primary <br> Transmission <br> Line | \$203,970.00 | \$149,510.10 |  | \$148,925.10 |  |
| Rigid <br> Transmission <br> Line - <br> copper, 6 1/8" | \$198,970.00 | \$144,510.10 | See Dielectric quote 900083CMZ1 | \$144,501.10 | N/A |
| Additional <br> Transmission <br> Line <br> Components | \$5,000.00 | \$5,000.00 | See <br> Dielectric change orders | \$4,424.00 | N/A |
| Sub-total | \$375,790.00 | \$312,860.10 | N/A | \$148,925.10 | N/A |
| Total for all systems | \$4,052,368.39 | \$3,733,035.49 | N/A | \$2,707,308.87 | N/A |

## Components

| Actual Information <br> Description | File Name |
| :--- | :--- |
| Rigid Transmission Line - <br> copper, $41 / 16 "$ | Information not provided. |


| Rigid Transmission Line copper, 6 1/8" | Component Description: <br> Amount: | Transmission line, installment \#1 \$65,029.55 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Transmission line, installment \#3 \$9,286.50 |
|  | Component Description: Amount: | Transmission line, installment \#2, lines 6 and 10 of invoice \$65,029.55 |
|  | Component Description: Amount: | Transmission line \$5,155.50 |
|  | Component Description: Amount: | Transmission line, installment \#1, lines 6 and 10 of invoice \$65,029.55 |
| Additional Transmission Line Components | Component Description: <br> Amount: | Additional transmission line \$1,820.00 |
|  | Component Description: <br> Amount: | Additional transmission line \$2,604.00 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated Cost Justification | Actual Cost | Actual C Justifica |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Tower GTOWER | \$1,058,840.00 | \$1,124,140.00 |  | \$1,114,540.00 |  |
| Tall Tower (greater than 500') | \$210,500.00 | $\$ 499,500.00$ | See PCl quote 19394-5 and Precison Communications LLC proposals 20369-5 and 20422-5A | \$499,500.00 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$25,000.00 | N/A | \$15,400.00 | N/A |
| Tower <br> Structural <br> Analysis, <br> Foundation <br> Mapping, <br> Geotechnical <br> Survey and <br> Report | \$29,440.00 | \$29,440.00 | See proposals Paul J Ford \& Co A000180122.001, A000180122.003 and A000180122.005 | \$29,440.00 | N/A |
| Major tower reinforcement /modifications | \$421,000.00 | \$198,600.00 | See PCI quote 19393-5 | \$198,600.00 | N/A |


| Tower <br> Foundation <br> Ground work, <br> modification, <br> and Ice Bridge <br> Construction | $\$ 248,400.00$ | $\$ 248,400.00$ | Excavation of <br> Tower | $\$ 248,400.00$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |

## Components

Actual Information
Description
File Name

## Tall Tower (greater than

 500')| Component Description: | Antenna removal, installment \#2 |
| :---: | :---: |
| Amount: | \$63,200.00 |
| Component Description: Amount: | Dish removal \$11,400.00 |
| Component Description: | Antenna removal, installment \#3 |
| Amount: | \$63,200.00 |
| Component Description: | Antenna removal, installment \#1 |
| Amount: | \$63,200.00 |
| Component Description: | Main antenna installation, installment \#1 |
| Amount: | \$199,000.00 |
| Component Description: Amount: | Main antenna installation, installment \#2 \$99,500.00 |
| Component Description: | Tower modification drawings |
| Amount: | \$2,800.00 |
| Component Description: Amount: | Tower mapping <br> \$11,750.00 |
| Component Description: Amount: | Structure surveying $\$ 850.00$ |

Tower Structural Analysis, Foundation Mapping, Geotechnical Survey and Report


Component Description: Structural analysis
Amount: \$1,000.00

Structural analysis, foundation mapping and geotechnical report $\$ 25,440.00$ drawings \$3,000.00 modifications, installment \#2 \$66,200.00 modifications, installment \#1 \$132,400.00 ice shield, installment \#1

Tower mods and ice shield,
installment \#2
\$82,800.00

## Amount:

Tower Site Preparation Costs

| Component Description: | Tower site ground <br> prep |
| :--- | :--- |
|  | $\$ 8,000.00$ |

## Outside Professional Services

Information
Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outside | \$119,791.00 | \$126,300.00 |  | \$68,231.50 |  |
| Professional |  |  |  |  |  |
| Services |  |  |  |  |  |


| Project management of the transition | \$43,766.00 | \$52,500.00 | Estimated 350 hours at $\$ 150$ per hour | \$49,556.50 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | \$625.00 | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Prepare engineering portion of minor modification to CP application | \$5,000.00 | \$5,000.00 | See Osborn invoices 31219 and | \$5,000.00 | N/A |
| Additional <br> Field <br> Engineering <br> Service, 17 <br> Days | \$34,000.00 | \$34,000.00 | N/A | N/A | N/A |


| FAA | \$2,105.00 | \$2,050.00 | N/A | \$550.00 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| consultant, |  |  |  |  |  |
| including cost |  |  |  |  |  |
| of preparing |  |  |  |  |  |
| FAA Form |  |  |  |  |  |
| 7460 (Notice |  |  |  |  |  |
| of Proposed |  |  |  |  |  |
| Construction), |  |  |  |  |  |
| if needed for |  |  |  |  |  |
| height increase |  |  |  |  |  |
| Attorney Fees | \$3,680.00 | \$3,500.00 | N/A | N/A | N/A |
| - Prepare and |  |  |  |  |  |
| File request |  |  |  |  |  |
| for Special |  |  |  |  |  |
| Temporary |  |  |  |  |  |
| Authorization |  |  |  |  |  |
| Attorney Fees | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |
| - Negotiation |  |  |  |  |  |
| of lease and |  |  |  |  |  |
| other matters |  |  |  |  |  |
| for shared |  |  |  |  |  |
| locations |  |  |  |  |  |
| Attorney Fees - | \$2,365.00 | \$2,250.00 | N/A | N/A | N/A |
| Prepare and |  |  |  |  |  |
| File FCC Form |  |  |  |  |  |
| 2100 (main), |  |  |  |  |  |
| License to |  |  |  |  |  |
| Cover |  |  |  |  |  |
| Application |  |  |  |  |  |
| Attorney Fees | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| - Prepare and |  |  |  |  |  |
| File FCC Form |  |  |  |  |  |
| 2100 (main), |  |  |  |  |  |
| Construction |  |  |  |  |  |
| Permit |  |  |  |  |  |
| Application |  |  |  |  |  |
| Prepare request for | \$2,050.00 | \$1,500.00 | N/A | N/A | N/A |
| Special |  |  |  |  |  |
| Temporary |  |  |  |  |  |
| Authorization |  |  |  |  |  |


| Prepare <br> engineering <br> section of FCC | $\$ 3,155.00$ | $\$ 3,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 3,000.00$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Form 2100 <br> (main), <br> Construction |  |  |  |  |  |
| Permit |  |  |  |  |  |
| Application | $\$ 7,360.00$ | $\$ 7,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 7,000.00$ | $\mathrm{~N} / \mathrm{A}$ |
| Perform <br> engineering <br> study for new <br> channel <br> assignment <br> and antenna <br> development |  |  |  |  |  |
| Prepare and <br> or review <br> reimbursement <br> form | $\$ 2,630.00$ | $\$ 2,500.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 2,500.00$ | $\mathrm{~N} / \mathrm{A}$ |
| Sub-total | $\$ 119,791.00$ | $\$ 126,300.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 68,231.50$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all <br> systems | $\$ 4,052,368.39$ | $\$ 3,733,035.49$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 2,707,308.87$ | $\mathrm{~N} / \mathrm{A}$ |

## Components

## Actual Information

Description

Project management of the transition

File Name

| Component Description: | Project <br> management <br> services, items 1-4, |
| :--- | :--- |
|  | $6-7$ from invoice <br> summary <br>  <br> Amount: |
|  | $\$ 1,796.50$ |
| Component Description: | Project <br> management <br> services 3.2.19 |
|  | through 3.29 .19 <br> $\$ 75.00$ |
| Amount: |  |


| Component Description: | Project <br> management <br> services 2.1.19 <br> through 3.1.19 |
| :---: | :---: |
| Amount: | \$450.00 |
| Component Description: | Project management services Aug 2019 |
| Amount: | \$200.00 |
| Component Description: | Project management services Dec 2020 |
| Amount: | \$575.00 |
| Component Description: | Project management services May 2020 |
| Amount: | \$65.00 |
| Component Description: | Project management services 1.1.18 through 1.26.18 |
| Amount: | \$750.00 |
| Component Description: | Project management services |
| Amount: | \$1,210.00 |
| Component Description: | Project management services 1.1.18 through 1.26.18 |
| Amount: | \$375.00 |


| Component Description: | Project management services June 2019 |
| :---: | :---: |
| Amount: | \$227.50 |
| Component Description: | Project <br> management <br> services 7.27.19 <br> through 8.30.19 |
| Amount: | \$1,580.00 |
| Component Description: | Project management services |
| Amount: | \$7,782.50 |
| Component Description: | Project management services Sep 2020 |
| Amount: | \$70.00 |
| Component Description: | Project management services |
| Amount: | \$1,909.00 |
| Component Description: | Project management services Nov 2019 |
| Amount: | \$235.00 |
| Component Description: | Project <br> management <br> services 8.31.19 <br> through 9.27.19 |
| Amount: | \$1,106.00 |


| Component Description: | Project management services Aug 2020 |
| :---: | :---: |
| Amount: | \$55.00 |
| Component Description: | Project management services |
| Amount: | \$316.00 |
| Component Description: | Project management services April 2019 |
| Amount: | \$45.50 |
| Component Description: | Project management services Jan 2020 |
| Amount: | \$395.00 |
| Component Description: | Project management services Jun 2020 |
| Amount: | \$130.00 |
| Component Description: | Project management services Apr 2020 |
| Amount: | \$35.00 |
| Component Description: | Project management services Mar 2020 |
| Amount: | \$65.00 |



\begin{tabular}{|c|c|}
\hline Component Description:

Amount: \& | Project |
| :--- |
| Management for Structural Analysis and Tower |
| Modifications including consultants Kessler and Gehman Associates. Services from January 27, 2018 through February 23, 2018. |
| \$3,675.00 | <br>

\hline Component Description:

Amount: \& | Project |
| :--- |
| management |
| services |
| $\$ 948.00$ | <br>

\hline Component Description:

Amount: \& | Prepare FCC |
| :--- |
| Schedule 387, item |
| 6 from invoice |
| summary |
| $\$ 150.00$ | <br>

\hline Component Description:
Amount: \& Project management services 5.26.18 through 6.29.18 $\$ 420.00$ <br>
\hline Component Description: \& Project management services 10.27.18 through 11.30.18 <br>
\hline Amount: \& \$4,150.00 <br>
\hline
\end{tabular}

| Component Description: | Project management services, item 1 from invoice summary |
| :---: | :---: |
| Amount: | \$7,350.00 |
| Component Description: Amount: | Project management services 9.29.18 through 10.26.18, items 1 and 2 from invoice summary $\$ 525.00$ |
| Component Description: | Project <br> management <br> services February <br> 2019 |
| Amount: | \$123.50 |
| Component Description: | Vendor has issued a revised invoice; see 29362R |
| Amount: | \$1,000.00 |
| Component Description: | Project management services 12.1.18 through 1.31.19 |
| Amount: | \$1,325.00 |
| Component Description: | Project management services |
| Amount: | \$79.00 |


|  | Component Description: <br> Amount: | Prepare FCC <br> Schedule 387, item <br> 5 from invoice <br> summary <br> $\$ 300.00$ |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Project management services 4.27.19 through 5.31.19 <br> \$1,800.00 |
|  | Component Description: <br> Amount: | Vendor has issued a revised invoice; see 29362R (\$1,000.00) |
|  | Component Description: <br> Amount: | Project management services 6.1.19 through 6.28.19 \$375.00 |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Component Description: <br> Amount: | Prepare License to Cover Application \$625.00 |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. |  |


| Prepare engineering <br> portion of minor <br> modification to CP <br> application | Component Description: | Amendment <br> application <br> provides <br> community of |
| :--- | :--- | :--- |
|  |  | license compliance <br> exhibits and |
|  |  | Longley-Rice <br> verification |


| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. |  |
| :---: | :---: | :---: |
| Prepare request for Special <br> Temporary Authorization | Information not provided. |  |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Prepare engineering section of FCC Form 2100, item 4 from invoice summary \$3,000.00 |
|  | Component Description: Amount: | Vendor has issued a revised invoice; see 29362R \$3,000.00 |
|  | Component Description: <br> Amount: | Vendor has issued a revised invoice; see 29362R (\$3,000.00) |
| Perform engineering study for new channel assignment and antenna development | Component Description: <br> Amount: | Vendor has issued <br> a revised invoice; <br> see 29362R <br> (\$7,000.00) |
|  | Component Description: Amount: | Perform engineering study, item 3 from invoice summary \$7,000.00 |
|  | Component Description: Amount: | Vendor has issued a revised invoice; see 29362R \$7,000.00 |

Prepare and or review reimbursement form

| Component Description: | Vendor has issued a revised invoice; see 29362R |
| :---: | :---: |
| Amount: | \$2,500.00 |
| Component Description: | Vendor has issued a revised invoice; see 29362R |
| Amount: | (\$2,500.00) |
| Component Description: | Prepare reimbursement form, item 2 from invoice summary |
| Amount: | \$2,500.00 |

Cost Other Expenses

Information
Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other Expenses | \$315,162.78 | \$316,002.78 |  | \$68,369.16 |  |
| Equipment <br> Rentals | \$7,121.02 | \$7,121.02 | See related invoices | \$4,000.00 | N/A |
| STL <br> Microwave <br> Demod | \$1,215.32 | \$1,215.32 | Microwave Demod needed for signal to Transmitter from Studio. Please see <br> Attached Quote \# WISQ63437 from Heartland Video Systems | N/A | N/A |
| DTV Medical <br> Facility <br> Notification | \$11,550.00 | \$11,000.00 | N/A | \$2,012.00 | N/A |
| STL TSL <br> Antenna <br> Transmission <br> Line. | \$15,971.44 | \$15,971.44 | N/A | N/A | N/A |
| Microwave Rental | \$3,895.00 | \$3,895.00 | Microwave rental during transition | N/A | N/A |
| Sales Taxes | \$165,800.00 | \$165,800.00 | N/A | \$45,121.56 | N/A |
| MVPD <br> Notification of Channel Change | \$2,000.00 | \$2,000.00 | N/A | N/A | N/A |


| Develop and <br> air <br> announcement <br> of upcoming <br> channel <br> change | $\$ 3,500.00$ | $\$ 3,500.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Equipment <br> Storage | $\$ 25,000.00$ | $\$ 25,000.00$ | $\mathrm{~N} / \mathrm{A}$ | N |  |

## Components

## Actual Information

Description
File Name

| Equipment Rentals |  |  |
| :---: | :---: | :---: |
|  | Component Description: | Equipment rentals for tower modifications |
|  | Amount: | \$4,000.00 |
|  | Component Description: Amount: | Forklift rental \$3,121.02 |
| STL Microwave Demod | Information not provided. |  |
| DTV Medical Facility Notification | Component Description: <br> Amount: | Notification of medical facilities \$2,012.00 |
| STL TSL Antenna Transmission Line. | Information not provided. |  |
| Microwave Rental | Information not provided. |  |
| Sales Taxes |  |  |
|  | Component Description: Amount: | Tax on transmitter, installment \#1 \$22,560.78 |
|  | Component Description: Amount: | Tax on transmitter, installment \#2 \$20,304.70 |
|  | Component Description: Amount: | Tax on transmitter, installment \#3 \$2,256.08 |
|  | Component Description: <br> Amount: | Tax on forklift rental \$18.45 |


| MVPD Notification of <br> Channel Change | Information not provided. |  |
| :--- | :--- | :--- |
| Develop and air <br> announcement of upcoming <br> channel change | Information not provided. |  |
| Equipment Storage | Component Description: <br> Amount: | Antenna storage <br> $\$ 1,595.00$ |
|  |  |  |


| Equipment Delivery and Handling Charges | Component Description: Amount: | Freight costs on tower modification materials \$2,500.00 |
| :---: | :---: | :---: |
|  | Component Description: Amount: | Freight cost for antenna component \$1,317.82 |
|  | Component Description: Amount: | Freight costs for tower modification materials \$1,500.00 |
|  | Component Description: <br> Amount: | Battery back up freight cost \$1,243.00 |
|  | Component Description: Amount: | Antenna freight costs, lines 1-3 of invoice \$13,244.28 |
|  | Component Description: <br> Amount: | Antenna shipping costs $\$ 6,675.20$ |
|  | Component Description: <br> Amount: | Antenna shipping costs $\$ 2,742.58$ |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. |  |
| Non-zoning permits | Information not provided. |  |

FCC Filing Fees - Form 2100 minor change CP application

| Component Description: | Prepare |
| :--- | :--- |
|  | Engineering |
|  | Portion, item 8 |
|  | from invoice |
|  | summary |
| Amount: | $\$ 2,500.00$ |

## Cost Information

Grand Total

|  | Predetermined <br> Cost Estimate | Estimated Cost | Actual Cost |
| :--- | :--- | :--- | :--- |
| Total for all systems | $\$ 4,052,368.39$ | $\$ 3,733,035.49$ | $\$ 2,707,308.87$ |

## Reimbursemefriestatus

The facility has ceased operating on its preauction channel.

Construction of final facilities or all necessary modifications are complete.

All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.

## Response

Yes

No

No

## Certification

Section
Question
Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY
FALSE STATEMENTS COULD SUBJECT
THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. The above-named <br> entity certifies that it <br> is in full compliance <br> with all statutes, <br> rules, regulations <br> and governmental <br> requirements for <br> which compliance is <br> a pre-requisite for <br> obtaining the <br> payments herein <br> requested. | Elizabeth |
| :--- | :--- |
| I declare, under penalty of perjury, that I am |  |
| an authorized representative of the above- |  |
| named applicant for the Authorization(s) |  |
| specified above. | General <br> Counsel |


| Certification | Section | Question | Response |
| :---: | :---: | :---: | :---: |
|  | Submission of Actual <br> Cost Documentation <br> Statements | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). |  |

1. The Authorized

Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

| 8. The above-named |
| :--- | :--- |
| entity acknowledges |
| that overpayments or |
| payments in error |
| must be promptly |
| refunded to the |
| Commission. | ( The above-named | entity certifies that it |
| :--- |
| is in full compliance |
| with all statutes, |
| rules, regulations |
| and governmental |
| requirements for |
| which compliance is |
| a prerequisite for |
| obtaining the |
| payments herein |
| requested. |$\quad$| Elizabeth |
| :--- |
| I declare, under penalty of perjury, that I am |
| an authorized representative of the above- |
| named applicant for the Authorization(s) |
| specified above. |

## Attachments

