

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 37101 Service: DTV Call KETD Channel: 15 (UHF)

Sign:

ID:

File **0000028706**

Number:

FRN: **0001529247** Date **12/16**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|------------------------------------|--|----------------------|-------------------------|---------------------------------|
| Estrella Television License LLC | 1845 EMPIRE AVENUE BURBANK, CA 91504 United States | +1 (818) 729-5300 | chrisb@lbimedia. com | Limited Liability Company |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email | |
|----------------|---------|-------|-------|--|
| [Confidential] | | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|----------------------------------|---|-----------------------|------------------------------|
| Samuel Hariton Widelity, Inc. | 4031 University Drive Fairfax, VA 22030 United States | +1 (339) 222- 8107 | sam.hariton@widelity. com |

Broadcaster Information and Transition Plan Question Response

| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | Yes |
|--|---|
| Briefly describe transition plan | The plan is for KETD to replace the existing channel 45 system with a new channel 15 antenna, new 3-1/8" line and new transmitter. KETD will need to use an |

interim antenna and line in order to facilitate transition. See attached narrative statement.

Transmitters Section Question Response Transmitter Related Expenses Do you have transmitter related expenses? Yes

Existing Transmitter Information

| Section | Question | Response |
|--|--|-------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | |
| | Model | UAX- 4000AT |
| | Year | 2011 |
| | Туре | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 4.2 kW |

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | ULXTE-16 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 10.8 kW |
| | Justification for New Transmitter | Retuning requires replacing the mask filter and extensive testing. This cannot be completed in an overnight maintenance and would result in a prolonged outage. An interim transmitter would be needed during this time to ensure continuous broadcast. |

Other Transmitter Costs

| Section | Question | Response |
|---|--|--|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | Yes |
| | Power | 150 kVA |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | Yes |
| | Description | The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Cooling Only |
| | Size | 10 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| Improvement | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | | |

| Is a channel 14 Mask Filer needed? | N/A |
|--|-----|
| Is additional field engineering time needed? | N/A |
| Number of Days | N/A |

Other Transmitter Cost Not Listed

| Name | Description |
|----------------------------|---|
| Internal Transmission Line | Internal Transmission Line |
| 4 Port Switch | A 4 port switch is necessary to allow switching from the interim antenna to the new main antenna. |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 100.0 kW |

| Manufacturer | |
|--------------|-----------------|
| Model | AL12M-45- PM |
| Year | 2011 |

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|--------------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Elliptical |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 200.0 kW |
| | Manufacturer | |
| | | |

| Model | TFU- 12DSB-F /VP |
|-------------------------------|---|
| Year | 2017 |
| Justification for New Antenna | The existing antenna is not capable of supporting the new channel and will need to be replaced. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Broadband |
| | Feed Line Size | 3 1/8 inches inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |

| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
|--------------------------|---|-----|
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

Information not provided.

| Transmission ^{Seffien} | Question | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary Transmission

Existing Transmission Line

| on Line Section | Question | Response |
|--|--|---------------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer | |
| | Туре | Flexible Air |
| | Diameter | 3 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 100 feet per run |

New Transmission Line

Primary

Transmission Line

| Section | Question | Res |
|-----------------------|----------|-----|
| New Transmission Line | Use | Pri |
| Costs | | (Ma |

| Settion | Question | Response |
|--------------------------------|---|--|
| New Transmission Line Costs | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Туре | Flexible Air |
| | Diameter | 3 inches |
| | Other Diameter | N/A |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 100 feet per run |
| | Justification for New Transmission Line | New primary antenna will be placed at the same height but on opposite side of tower from existing main. This tower is shared so the station's placement is constrained by the tower owner. |

Primary

Other Transmission Line Expenses Not Listed

| Transmission | Name | Description | |
|--------------|------------|------------------------|--|
| | Dehydrator | R46345 Dehydrator 200C | |

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|---|---|------------------------|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | Terrain Constrained |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | Yes |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | Unknown |
| Existing Tower Structure | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1023484 |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 39° 40′ 17.4″ N- |
| | Longitude (NAD83) | 105° 13' 08.0" W- |
| | Overall Structure Height | 273.95 feet |
| | Support Structure Height | 271.98 feet |

| Ground Elevation Above Mean Sea Level (AMSL) | 7685.60 feet |
|--|--|
| Structure Type | TOWER - Free Standing or Guyed Structure |
| Tower Owner | Bear Creek Development Corporation |
| Date Constructed | 11/08/1988 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 35574 | KQKS | FM |
| 57219 | KCEC | DTV |
| 14040 | KRMA-TV | DTV |
| 26929 | KQMT | FM |

Other Types of Users

| Users |
|-----------------|
| West Metro Fire |
| Police |
| City Denver |
| Civil Air Ptrl |
| County Denver |
| Denver Water |
| Fire |
| |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|--|---|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Minor Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|---------------------|
| Tower Rigging Costs | Complex Tower | Terrain constrained |
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|---------------------|---|
| Structural Analysis | After the mapping is complete, a structural analysis will need to be run. |

Outside Professional

| Section | Question | Response |
|--|--|---|
| Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 712 |
| | Explanation | KETD does not have sufficient resource capacity and expertise in house to handle all of the Project Management related tasks necessary to facility ontime completion of the station's build by the Construction Deadline. |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |

| | Do you have Distributed Transmission System engineering services? | N/A |
|---------------------------------------|--|-----|
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | NEPA Section 106 environmental review | Yes |
| | Environmental Assessment | Yes |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | Yes |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | Number of Days | 10 |
| | | |

| Justification | Supervision and inspection of work completed |
|---------------|--|
| | Completed |

Outside
Outside
Professional Services Expenses Not Listed
Professional Services © ostsided.

Other Expenses

| Section | Question | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | Yes |
| | Non-zoning permits | Yes |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | Yes |
| | FCC License to Cover Application | Yes |
| | FCC Special Temporary Authority Application | Yes |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | No |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses

Other Expenses Not Listed

| Name | Description |
|------------------|------------------|
| Equipment Rental | Equipment Rental |

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|----------------|-------------------------------------|--------------|---------------------------|
| Primary Transmitter ULXTE-16 | \$771,177.68 | \$280,537.29 | | \$174,159.67 | |
| Internal Transmission Line | \$3,954.95 | \$3,954.95 | Dielectric Quote CLE 084 RevB | \$0.00 | N/A |
| 4 Port Switch | \$16,000.00 | \$16,000.00 | N/A | \$0.00 | N/A |
| 10 Ton system | \$38,900.00 | \$37,000.00 | N/A | N/A | N/A |
| Transformer 3 phase/480v - 150 KVA | \$25,550.00 | \$24,300.00 | N/A | \$1,981.33 | N/A |
| Other Electrical Service: The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. | \$40,000.00 | \$40,000.00 | N/A | \$12,896.00 | N/A |

| UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW | | | | | | |
|---|--------------------------------------|----------------|----------------|--|--------------|-----|
| Cooled Solid State Transmitter 3.6 kW Restimate adjusted and locked because line has been superseded. ***Per GatesAir Quote Q- 79399 + shipping and taxes Sub-total \$771,177.68 \$280,537.29 N/A \$174,159.67 N/A | Cooled Solid State Transmitter | \$494,500.00 | \$7,009.61 | Estimated Cost Justification KETD-110- 1st Primary Transmitter - UHF - Liquid Cooled Solid State Transmitter | \$7,009.61 | N/A |
| Total for all \$2,051,593.66 \$1,341,670.63 N/A \$495,875.26 N/A | Cooled Solid State Transmitter | \$152,272.73 | \$152,272.73 | Notice: Estimate adjusted and locked because line has been superseded. ***Per GatesAir Quote Q- 79399 + shipping | \$152,272.73 | N/A |
| | Sub-total | \$771,177.68 | \$280,537.29 | N/A | \$174,159.67 | N/A |
| | | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |

| Actual Information Description | File Name |
|--------------------------------|---------------------------|
| Internal Transmission Line | Information not provided. |
| 4 Port Switch | Information not provided. |
| 10 Ton system | Information not provided. |

| Transformer 3 phase/480v - 150 KVA | Component Description: Amount: | KETD-110-1st Primary Transmitter - 3 Phase, 480 V, 150 KVA Transformer \$1,981.33 |
|--|---------------------------------|---|
| Other Electrical Service: The new main transmitter will | Component Description | 75K)/A |
| require reconfiguration of the | Component Description: | 75KVA Transformer |
| electrical service on site. The electrical work cost has been estimated based on | Amount: | \$6,396.00 |
| verbal guidance from local electrical contractors. | Component Description: | Transmitter |
| electrical contractors. | Component Description. | Electrical work |
| | Amount: | \$6,500.00 |
| UHF - Liquid Cooled Solid | | |
| State Transmitter 8.2 - 13 kW | Component Description: | UAXTE-6R44 |
| | | Transmitter |
| | Amount: | \$7,009.61 |
| UHF - Air Cooled Solid State | | |
| Transmitter 3.6 kW | Component Description: | UAXTE-6R44 |
| | r | Transmitter |
| | Amount: | \$152,272.73 |

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary Antenna TFU- 12DSB-F/VP | Predetermined Cost Estimate \$266,220.00 | Estimated Cost \$75,338.69 | Estimated Cost Justification | Actual Cost \$53,014.24 | Actual Cost Justification |
|--|--|----------------------------------|---|----------------------------|------------------------------|
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$22,000.00 | N/A | \$2,815.85 | N/A |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed) | \$9,340.00 | \$7,053.69 | Please see Estimated Cost Justification KETD Primary Antenna Elbow Complex and Dehydrator categories v0 | \$7,053.69 | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$6,400.00 | N/A |

| UHF - | \$227,000.00 | \$39,885.00 | Please see | \$36,744.70 | N/A |
|--------------|----------------|----------------|----------------|--------------|-----|
| Lower | | | attached | | |
| Power | | | Dielectric | | |
| Side | | | Quote | | |
| Mount, | | | CLE084RevB | | |
| One | | | and Invoice | | |
| station | | | MAN01020. | | |
| antenna | | | Cost of | | |
| 200-500 | | | antenna plus | | |
| kW, | | | \$5,670.00 for | | |
| elliptically | | | freight | | |
| or | | | | | |
| circularly | | | | | |
| polarized | | | | | |
| Sub-total | \$266,220.00 | \$75,338.69 | N/A | \$53,014.24 | N/A |
| Total for | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |
| all | | | | | |
| systems | | | | | |

| Actual Information Description | File Name | |
|---|------------------------|--|
| Side mount brackets for high power antennas (if not included in antenna base cost) | Component Description: | KETD-210- Primary Antenna - Side Mount Brackets |
| | Amount: | \$187.10 |
| | Component Description: | KETD-210- Primary Antenna - Side Mount |
| | Amount: | Brackets \$2,628.75 |

| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed) | Component Description: | KETD-210- Primary Antenna |
|---|--------------------------------|---|
| | Amount: | - Elbow Complex \$6,585.00 |
| | Component Description: | KETD-210- Primary Antenna - Elbow Complex |
| | Amount: | \$468.69 |
| Sweep test of existing antenna | Component Description: | KETD-210- Primary Antenna |
| | Amount: | - Sweep Test \$6,400.00 |
| UHF - Lower Power Side Mount, One station antenna 200-500 kW, elliptically or circularly polarized | Component Description: Amount: | CO Sales Tax \$447.93 |
| | Component Description: | UHF Low Power Side Mount |
| | Amount: | Antenna \$33,885.00 |
| | Component Description: | CO Sales Tax- Invoice 503002 |
| | Amount: | \$2,411.77 |

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary Transmission | Predetermined Cost Estimate \$10,227.82 | Estimated Cost \$12,032.94 | Estimated Cost Justification | Actual Cost \$12,032.94 | Actual Cost Justification |
|--|---|----------------------------------|--|----------------------------|------------------------------|
| Line | | | | | |
| Dehydrator | \$4,327.82 | \$4,327.82 | see Estimated Cost Justification KETD Primary Antenna Elbow Complex and Dehydrator categories v0 | \$4,327.82 | N/A |
| Flexible Air Transmission Line - dielectric, 3" | \$5,900.00 | \$7,705.12 | Per Estimated Estimated Cost Justification KETD-310- Primary Transmission Line - 3 Air Dielectric V1 | \$7,705.12 | N/A |
| Sub-total | \$10,227.82 | \$12,032.94 | N/A | \$12,032.94 | N/A |
| Total for all systems | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| Dehydrator | | |
|---------------------------|------------------------|--|
| | Component Description: | KETD-310- Primary transmission line - |
| | Amount: | dehydrator \$287.57 |
| | Amount. | φ201.31 |
| | Component Description: | KETD-310- |
| | | Primary transmission line - |
| | Amount: | dehydrator \$4,040.25 |
| Flexible Air Transmission | | |
| Line - dielectric, 3" | Component Description: | KETD-310- Primary Transmission Line |
| | Amount: | - 3" Air Dielectric \$292.22 |
| | Component Description: | CO Sales Tax |
| | Amount: | Invoice 829005 \$127.20 |
| | Component Description: | KETD-310- |
| | | Primary Transmission Line - 3"" Air Dielectric |
| | Amount: | \$4,105.70 |
| | Component Description: | Reducer 4-50 EIA |
| | | X 3-50 EIA STD "QS |
| | Amount: | \$3,180.00 |

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | | Actual Cost |
|--|--------------------------------|-------------------|------------------------------------|--------------|-------------|
| Primary Tower TOWER | \$617,300.00 | \$587,000.00 | | \$104,114.00 | |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$400,000.00 | N/A | \$65,490.00 | N/A |
| Structural Analysis | \$12,000.00 | \$12,000.00 | N/A | \$4,136.00 | N/A |
| Minor tower reinforcement /modifications | \$158,000.00 | \$150,000.00 | N/A | \$34,488.00 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$25,000.00 | N/A | N/A | N/A |
| Sub-total | \$617,300.00 | \$587,000.00 | N/A | \$104,114.00 | N/A |
| Total for all systems | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |

| Actual Information Description | File Name | |
|---|--------------------------------|--|
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | Component Description: Amount: | KETD Antenna Installation \$55,520.00 |
| | Component Description: | KETD-410-Existing Primary Tower - Complex Tower, Tower Rigging and Equipment |
| | Amount: | \$3,750.00 |
| | Component Description: | KTED / KCEC Contract Demo Beam Supplies (3) Mobilization Costs |
| | Amount: | \$6,220.00 |
| Structural Analysis | Component Description: Amount: | ENGINEERING \$4,136.00 |
| Minor tower reinforcement /modifications | Component Description: Amount: | Final PMT 50% \$17,244.00 |
| | Component Description: Amount: | Down PMT 50% \$17,244.00 |
| Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study | Information not provided. | |

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cos |
|--|-----------------------------|-------------------|------------------------------|--------------|------------|
| Outside Professional Services | \$299,436.00 | \$300,114.55 | | \$127,025.35 | |
| Additional Field Engineering Service, 10 Days | \$20,000.00 | \$20,000.00 | N/A | \$3,125.00 | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | \$13,512.50 | N/A |
| Comprehensive coverage verification via field study, if needed | \$84,200.00 | \$80,000.00 | N/A | N/A | N/A |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | \$10,520.00 | \$10,000.00 | N/A | N/A | N/A |

| NEPA Section 106 environmental review, if needed | \$6,310.00 | \$6,000.00 | N/A | N/A | N/A |
|--|------------|-------------|--|-------------|-------------------------------------|
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$7,360.00 | \$7,000.00 | N/A | \$134.10 | N/A |
| Attorney Fees - Negotiation of lease and other matters for shared locations | \$4,210.00 | \$11,541.15 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$11,541.15 | Please se submitted invoices. |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,520.90 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$2,520.90 | see submitted invoices |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| Prepare request for Special Temporary Authorization | \$4,100.00 | \$3,000.00 | N/A | N/A | N/A |

| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | N/A | N/A |
|--|----------------|----------------|--|--------------|-------------------------------------|
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$14,752.50 | The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time. | \$14,752.50 | Please se submitted invoices. |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$351.00 | N/A |
| Project management of the transition | \$112,496.00 | \$106,800.00 | N/A | \$80,838.20 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | \$250.00 | N/A |
| Sub-total | \$299,436.00 | \$300,114.55 | N/A | \$127,025.35 | N/A |
| Total for all systems | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |

| Actual Information Description | File Name | |
|--|---------------------------------|---|
| Additional Field Engineering Service, 10 Days | Component Description: Amount: | Principal Engineer (Jacobsmeyer) \$3,125.00 |
| RF Exposure Measurements | Component Description: | Services for KETD SEE PO# HE- 021120-001 |
| | Amount: Component Description: | \$8,000.00 KETD Repack Engineering Services |
| | Amount: | \$5,512.50 |
| Comprehensive coverage verification via field study, if needed | Information not provided. | |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided. | |
| ASR modification (prepare FCC Form 854) | Information not provided. | |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | Information not provided. | |
| NEPA Section 106 environmental review, if needed | Information not provided. | |

| Attorney Fees - Prepare and File request for Special Temporary Authorization | Component Description: | Review FCC grant of extension and |
|--|------------------------|-----------------------------------|
| | Amount: | waiver request \$134.10 |
| Attorney Fees - Negotiation | | |
| of lease and other matters | Component Description: | KETD-550- |
| for shared locations | | Attorney - |
| | | Negotiate Lease |
| | | and Other Matters |
| | Amount: | \$541.35 |
| | Component Description: | Total Professional |
| | | Services |
| | Amount: | \$1,965.60 |
| | Component Description: | For Professional |
| | | Services Rendered |
| | Amount: | \$2,036.25 |
| | Component Description: | Total Professional |
| | | Services |
| | Amount: | \$839.70 |
| | Component Description: | For Professional |
| | | Services Rendered |
| | Amount: | \$1,464.75 |
| | Component Description: | Legal services |
| | Amount: | \$351.00 |
| | Component Description: | KETD-550- |
| | | Attorney - |
| | | Negotiate Lease |
| | | and Other Matters |

Amount:

and Other Matters

\$407.25

| | Component Description: Amount: | Email corr w/ C. Buchanan and M. Todd re: repack construction \$407.25 |
|---|---------------------------------|---|
| | Component Description: Amount: | KETD, Castle Rock, CO Channel Repack \$3,528.00 |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Component Description: Amount: | KETD-550- Attorney - License to Cover Application (Main) \$407.25 |
| | Component Description: Amount: | Prepare KETD repack channel license application \$2,113.65 |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Prepare request for Special Temporary Authorization | Information not provided. | |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Perform engineering study for new channel assignment and antenna development | Component Description: | KETD-530-RF Eng - Engineering Study for New Channel Assignment |
| | Amount: | \$14,752.50 |

| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. | |
|--|--------------------------------|----------------------------|
| Prepare and or review reimbursement form | Component Description: Amount: | Legal Services \$351.00 |
| Project management of the transition | Component Description: | Project management |
| | Amount: | \$3,107.60 |
| | Component Description: | Project |
| | Amount: | Management \$636.70 |
| | Component Description: | Project |
| | Amount: | Management \$7,751.80 |
| | Component Description: | Project |
| | Amount: | Management \$2,774.55 |
| | Component Description: | Project |
| | Amount: | Management \$5,614.90 |
| | Component Description: | Project |
| | Amount: | Management \$2,060.35 |
| | Component Description: | Project |
| | Amount: | Management \$2,202.80 |

Component Description:

Project

Amount:

Management \$3,580.55

Component Description:

Project

Amount:

Management \$3,099.45

Component Description:

Project

Amount:

Management \$743.60

Project

Component Description:

Management

Amount:

\$1,197.35

Component Description:

Project

Amount:

Management

\$3,169.60

Component Description:

Project

Amount:

Management

\$1,259.55

Component Description:

Project

Amount:

Management \$3,257.80

Project

Component Description:

Management

Amount:

\$994.50

Component Description:

Project

Amount:

Management

\$2,409.05

Component Description:

Project

Amount:

Management \$2,343.50

Component Description:

Project

Amount:

Management \$1,394.00

Component Description:

Project

Amount:

Management \$4,533.60

Component Description: Project

rojeci

Amount:

Management \$1,814.40

Component Description:

Project

Amount:

Management

\$4,533.60

Component Description:

Project

Amount:

Management

\$1,208.35

Component Description:

Project

Amount:

Management

\$206.65

Component Description:

Project

Amount:

Management

\$2,724.85

Component Description:

Project

Amount:

Management

\$3,054.25

Component Description: P

Project Management

Amount:

\$1,865.70

Component Description:

Project

Amount:

Management \$2,200.55

Project

Component Description:

Management

Amount:

\$3,295.50

Component Description:

Project

Management

Amount:

\$2,512.30

Component Description:

Project

Management

Amount:

\$2,383.80

Component Description:

Project

Management

Amount:

\$3,331.00

Component Description:

Project

Management

Amount:

\$2,266.55

Component Description:

Project

Amount:

Management \$1,843.05 Prepare engineering section of FCC Form 2100 (main), License to Cover Application

Component Description: Consulting

engineer - J. Davis

- Hourly

Amount: \$250.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|-------------|--------------------------------------|
| Other Expenses | \$87,232.16 | \$86,647.16 | | \$25,529.06 | |
| Equipment Rental | \$1,684.00 | \$1,684.00 | Please see KETD Equipment Rental Budget Revision Justification Letter | \$1,684.00 | N/A |
| MVPD Notification of Channel Change | \$12,358.16 | \$12,358.16 | Please Estimated Cost Justification KETD-610- MVPD Notification v2 | \$12,358.16 | Please see submitted invoices. |
| Develop and air announcement of upcoming channel change | \$15,000.00 | \$15,000.00 | N/A | N/A | N/A |
| Equipment Delivery and Handling Charges | \$25,000.00 | \$25,000.00 | N/A | \$884.65 | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$10,000.00 | \$10,000.00 | N/A | \$1,599.00 | N/A |
| Non-zoning permits | \$5,000.00 | \$5,000.00 | N/A | N/A | N/A |

| Local Zoning | \$5,000.00 | \$5,000.00 | N/A | N/A | N/A |
|---|----------------|----------------|--|--------------|-----|
| FCC Filing Fees - Special Temporary Authorization request | \$195.00 | \$200.00 | See Estimated Cost Justification KETD-610- FCC Filing - Special Temporary Authorization v0 | \$200.00 | N/A |
| FCC Filing Fees - Form 2100 license to cover application | \$335.00 | \$335.00 | See Estimated Cost Justification KETD-610- FCC Filing - License to Cover Application v0 | \$335.00 | N/A |
| FCC Filing Fees - Form 2100 minor change CP application | \$1,110.00 | \$1,070.00 | N/A | \$146.25 | N/A |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | \$8,322.00 | N/A |
| Sub-total | \$87,232.16 | \$86,647.16 | N/A | \$25,529.06 | N/A |
| Total for all systems | \$2,051,593.66 | \$1,341,670.63 | N/A | \$495,875.26 | N/A |

Components

| Actual Information Description | File Name | |
|--------------------------------|------------------------|--------------------------------|
| Equipment Rental | Component Description: | KETD-610- |
| | Amount: | Equipment Rental \$1,684.00 |

| MVPD Notification of Channel Change | Component Description: Amount: | MVPD Notification \$4,577.10 |
|--|--------------------------------|---|
| | Component Description: Amount: | Notification of Cable and Satelite \$3,890.53 |
| | Component Description: Amount: | MVPD Notification Services \$3,890.53 |
| Develop and air announcement of upcoming channel change | Information not provided. | |
| Equipment Delivery and Handling Charges | Component Description: Amount: | Freight and shipping \$884.65 |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Component Description: | KTED / KCEC Contract Demo (Beam Supplies) Add On Mobilization Costs |
| | Amount: | \$1,599.00 |
| Non-zoning permits | Information not provided. | |
| Local Zoning | Information not provided. | |
| FCC Filing Fees - Special Temporary Authorization request | Component Description: | KETD-610-FCC Filing Fee - Special |
| | | Temporary Authorization \$200.00 |

| FCC Filing Fees - Form 2100 license to cover application | Component Description: | KETD-610-FCC Filing Fee - License to Cover |
|--|------------------------|--|
| | Amount: | Application \$335.00 |
| FCC Filing Fees - Form 2100 minor change CP | Component Description: | KETD, Castle |
| application | | Rock, CO |
| | | Channel Repack |
| | Amount: | \$146.25 |
| DTV Medical Facility Notification | | |
| Hotmodion | Component Description: | DTV Notification |
| | Amount: | \$8,322.00 |

Cost Information

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$2,051,593.66 | \$1,341,670.63 | \$495,875.26 |

| Reimbursem | entestatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | No |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael Everett Todd Chief Engineer

12/16/2020

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael Everett Todd Chief Engineer

12/16/2020

Attachments