

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility 34211 Service: DTV Call WKON Channel: 24 (UHF)

ID: Sign:

ID: File

0000026932

Number:

FRN: **0001790583** Date **10/21** 

Submitted: /2020

# Applicant Information

#### **Applicant Name, Type, and Contact Information**

| Applicant  | Address   | Phone                       | Email                | Applicant<br>Type    |
|--|---|-----------------------------|----------------------|----------------------|
| KENTUCKY AUTHORITY FOR EDUCATIONAL TV Doing Business As: KENTUCKY AUTHORITY FOR EDUCATIONAL TV | Shae Hopkins<br>600<br>COOPER DR<br>LEXINGTON,<br>KY 40502<br>United States | +1<br>(859)<br>258-<br>7000 | SHOPKINS@KET.<br>ORG | Government<br>Entity |

# Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |  |
|----------------|---------|-------|-------|--|
| [Confidential] |         |       |       |  |

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

| Applicant                                  | Address   | Phone                 | Email                        |
|--|---|-----------------------|------------------------------|
| Greg Best<br>Greg Best Consulting,<br>Inc. | Greg Best<br>16100 Outlook<br>Avenue<br>Stilwell, KS 66085<br>United States | +1 (816) 792-<br>2913 | gbconsulting54@gmail.<br>com |

### Broadcaster Information and Transition Plan

| Question   | Response                                 |
|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No                                       |
| Briefly describe transition plan   | Please see attached repack plan exhibit. |

## **Transmitters**

| S Section                    | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

# Primary Transmitter

# **Existing Transmitter Information**

| Section                                    | Question   | Response          |
|--|--|-------------------|
| Existing Transmitter Description           | Type of change   | Purchase<br>New   |
|  | Use  | Primary<br>(Main) |
|  | Description of Use   | N/A               |
|  | Ownership  | Owned             |
|  | Owner  | N/A               |
|  | Site   | N/A               |
|  | Is this transmitter currently shared with another station? | No                |
|  | Is this transmitter currently in operating condition?      | Yes               |
| Existing Transmitter Manufacturer and Type | Manufacturer   |                   |
|  | Model  | DHD20P1           |
|  | Year   | 2001              |
|  | Туре   | Solid State       |
|  | Solid State Cooling  | Air Cooled        |
|  | Solid State Power Capacity                                 | 5 kW              |

# Primary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response  |
|-----------------|---|---|
| New Transmitter | Use                                       | Primary<br>(Main)   |
|                 | Change Type                               | Purchase<br>New   |
|                 | Is this a request for upgraded equipment? | No  |
|                 | Manufacturer                              |   |
|                 | Model                                     | Maxiva<br>UAXTE-8   |
|                 | Transmitter Type                          | Solid State   |
|                 | Solid State Cooling                       | Air Cooled  |
|                 | Solid State Power capacity                | 5 kW  |
|                 | Justification for New Transmitter         | Pre-auction<br>transmitter<br>no longer<br>supported<br>by supplier;<br>not re-<br>tunable. |

# Primary Transmitter

## **Other Transmitter Costs**

| Section            | Question                              | Response  |
|--------------------|---------------------------------------|-----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | Yes       |
|                    | Switchgear (industrial 800 amp)       | Yes       |
|                    | Transformer (480V)                    | No        |
|                    | Power                                 | N/A       |
|                    | Rigid Conduit and Wiring              | Yes       |
|                    | Size                                  | 3 inches  |
|                    | Length                                | 50.0 feet |
|                    | Other Electrical Service              | No        |

|   | Description  | N/A |
|---|--|-----|
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No  |
|   | Туре   | N/A |
|   | Size   | N/A |
|   | Other Size   | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No  |
|   | Size   | N/A |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A |
|   | Is a channel 14 Mask Filer needed?   | N/A |
|   | Is additional field engineering time needed?   | N/A |
|   | Number of Days   | N/A |

Primary Transmitter **Other Transmitter Cost Not Listed** 

Transmitter Information not provided.

#### **Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

## **Existing Antenna Information**

| Section                                   | Question   | Response           |
|---|--|--------------------|
| Existing Antenna Description              | Type of change   | Purchase<br>New    |
|   | Antenna Use  | Primary<br>(Main)  |
|   | Description of Use   | N/A                |
|   | Ownership  | Owned              |
|   | Owner  | N/A                |
|   | Site   | N/A                |
|   | Is the existing antenna shared with another station or stations? | No                 |
|   | Is the existing antenna directional?                             | Yes                |
|   | Is antenna in operating condition?                               | Yes                |
|   | Is antenna located on or in close proximity to an antenna farm?  | No                 |
| Existing Antenna<br>Manufacturer and Type | Class  | Full Power         |
|   | Mounting   | Side Mount         |
|   | Antenna position in stack  | Not in Stack       |
|   | Polarization   | Horizontal         |
|   | Туре   | Slotted<br>Coaxial |
|   | Number of Stations Supported                                     | N/A                |
|   | Number of Panels   | N/A                |
|   | Design power capacity in use                                     | N/A                |
|   | Lower Limit  | N/A                |
|   | Upper Limit  | N/A                |
|   | Other Antenna Type   | N/A                |
|   | ERP: (Effective Radiated Power)                                  | 49.7 kW            |

| Manufacturer |                 |
|--------------|-----------------|
| Model        | TLP-16B<br>(44) |
| Year         | 2001            |

#### **New Antenna Costs**

| Section                 | Question   | Response           |
|-------------------------|--|--------------------|
| New Antenna Description | Use  | Primary<br>(Main)  |
|                         | Description of Use   | N/A                |
|                         | Change Type  | Purchase<br>New    |
|                         | Is this a request for upgraded equipment?                            | Yes                |
|                         | Ownership  | Owned              |
|                         | Owner  | N/A                |
|                         | Is antenna shared?   | No                 |
|                         | Is antenna directional?  | No                 |
|                         | Will antenna be located on or in close proximity to an antenna farm? | No                 |
| New Antenna             | Class  | Full Power         |
| Manufacturer and Types  | Mounting   | Top Mount          |
|                         | Antenna position in stack  | Not in Stack       |
|                         | Polarization   | Elliptical         |
|                         | Туре   | Slotted<br>Coaxial |
|                         | Number of Stations Supported   | N/A                |
|                         | Number of Panels/Bays  | N/A                |
|                         | Lower Limit  | N/A                |
|                         | Upper Limit  | N/A                |
|                         | Design power capacity in use   | N/A                |
|                         | Other Antenna Type   | N/A                |
|                         | ERP: (Effective Radiated Power)                                      | 28.7 kW            |
|                         | Manufacturer   |                    |
|                         |  |                    |

| Model                         | ATW17H3-<br>ETO-24H   |
|-------------------------------|---|
| Year                          | 2019  |
| Justification for New Antenna | Primary antenna is not broadband or able to be tuned to a new channel. New top mount reduces overall repack cost. Please see Repack Plan Exhibit for details. |

#### **Other Antenna Costs**

| Section                        | Question  | Response          |
|--------------------------------|---|-------------------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna?                          |                   |
|                                | Туре  |                   |
|                                | Number of channels supported  | N/A               |
|                                | Frequencies of channels supported                                     | N/A               |
|                                | Frequency   | N/A               |
|                                | Do you need a combiner output splitter /switcher for dual feed lines? | N/A               |
| Elbow Complex                  | Do you require the separate purchase of the Elbow Complex?            | Yes               |
|                                | Broadband or Single Channel?  | Single<br>Channel |
|                                |   |                   |

|                          | Feed Line Size  | 4 1/16 inches inches |
|--------------------------|---|----------------------|
| Side Mount Brackets      | Do you require the separate purchase of side mount brackets for a high power antenna?                       |                      |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No                   |
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes                  |

#### **Other Antenna Cost Not Listed**

Information not provided.

| Transmission <sup>Seffien</sup>    | Question  | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes      |

# Primary Transmission Line

## **Existing Transmission Line**

| on Line<br>Section                     | Question   | Response            |
|--|--|---------------------|
| Existing Transmission Line Description | Type of change   | Purchase<br>New     |
|  | Use  | Primary<br>(Main)   |
|  | Description of Use   | N/A                 |
|  | Ownership  | Owned               |
|  | Owner  | N/A                 |
|  | Site   | N/A                 |
|  | Is the existing transmission line shared with another station or stations? | No                  |
|  | Is Transmission Line in operating condition?                               | Yes                 |
| Existing Transmission                  | Manufacturer   |                     |
| Line Manufacturer and<br>Type          | Туре   | Flexible Air        |
|  | Diameter   | 4 inches            |
|  | Other Diameter   | N/A                 |
|  | Segment Length   | N/A                 |
|  | Other Segment Length   | N/A                 |
|  | Number of parallel runs  | 1                   |
|  | Length   | 570 feet<br>per run |

#### **New Transmission Line**

# Primary Transmission

| Section                        | Question                                  | Response  |
|--------------------------------|---|---|
| New Transmission Line<br>Costs | Use                                       | Primary<br>(Main)   |
|                                | Description of Use                        | N/A   |
|                                | Change Type                               | Purchase<br>New   |
|                                | Is this a request for upgraded equipment? | Yes   |
|                                | Туре                                      | Rigid   |
|                                | Diameter                                  | 4 1/16 inches   |
|                                | Other Diameter                            | N/A   |
|                                | Segment Length                            | Broadband   |
|                                | Other Segment Length                      | N/A   |
|                                | Number of parallel runs                   | 1   |
|                                | Length                                    | 600 feet per<br>run   |
|                                | Justification for New Transmission Line   | Installation of new line makes possible the operation of the current facility while the tower is rigged and the construction of the new facility is underway. See cover letter for transmission line. |

# Other Transmission Line Expenses Not Listed

Primary
Transmission of provided.

# Tower Equipment And Rigging Costs

| Section                                     | Question  | Response |
|---|---|----------|
| Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

# Primary Tower

# **Existing Tower**

| Section   | Question  | Response                                       |
|---|---|--|
| Existing Tower Description                                | Type of change  | Modify Existing                                |
|   | Tower Use   | Primary (Main)                                 |
|   | Description of Use                                      | N/A  |
|   | Ownership   | Owned  |
|   | Is this tower consider Complex?                         | No   |
|   | Is this tower currently shared with any other stations? | No   |
|   | One or more FM, AM or TV radio broadcaster(s)           | N/A  |
|   | Others Types of Users                                   | N/A  |
|   | Is tower documented for structural analysis?            | No   |
|   | Is tower compliant with Rev G?                          | No   |
| Existing Tower Structure Registration                     | Do you have a tower registration number?                | Yes  |
|   | ASR Number  | 1048215  |
| Coordinates (NAD83 (<br>North American<br>Datum of 1983)) | Latitude (NAD83)  | 38° 31' 32.0" N-                               |
|   | Longitude (NAD83)                                       | 084° 48' 39.0"<br>W-                           |
|   | Overall Structure Height                                | 600.71 feet                                    |
|   | Support Structure Height                                | 558.72 feet                                    |
|   | Ground Elevation Above Mean Sea Level (AMSL)            | 958.32 feet                                    |
|   | Structure Type  | TOWER - Free<br>Standing or<br>Guyed Structure |

| Tower Owner      | KENTUCKY AUTHORITY FOR EDUCATIONAL TELEVISION DBA = WKON |
|------------------|--|
| Date Constructed | 01/01/1968   |

# Primary Tower

#### **Tower Modification Costs**

| Section              | Question   | Response   |
|----------------------|--|--|
| Engineering Study    | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | Minor<br>Reinforcements<br>needed                      |

# Primary Tower

# **Tower Rigging Costs**

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

# Primary Tower

# Other Tower Expenses Not Listed

| Name       | Description   |
|------------|---|
| Load Study | Structural engineering tower load study is required to design tower reinforcements and rigging. |

## Outside Professional

| Section   | Question   | Response   |
|---|--|--|
| Al Services Costs Outside Project Management Services | Do you require outside project management services?                          | Yes  |
|   | Number of Hours  | 80   |
|   | Explanation  | KET Staff require outside services to manage the upgrades. |
| Outside RF consulting<br>Engineering Services         | Perform engineering study for new channel assignment and antenna development | Yes  |
|   | Prepare engineering section of Form FCC Construction Permit Application      | Yes  |
|   | For Auxiliary Facility   | No   |
|   | For Main Facility  | Yes  |
|   | Prepare engineering section of Form FCC License to Cover Application         | Yes  |
|   | For Auxiliary Facility   | No   |
|   | For Main Facility  | Yes  |
|   | Prepare request for Special Temporary Authority                              | No   |
|   | Quantity   | N/A  |
|   | Do you have Distributed Transmission System engineering services?            | N/A  |
|   | Critical Facility  | N/A  |
|   | Terrain-Shielded Facility  | N/A  |
| Attorney and Other Outside Consulting                 | Prepare and file Form FCC Construction Permit Application                    | Yes  |
| Services  | For Auxiliary Facility   | No   |
|   | For Main Facility  | Yes  |
|   | Prepare and file Form FCC License to Cover Application                       | Yes  |
|   |  | -  |

|                                  | For Auxiliary Facility   | No  |
|----------------------------------|--|-----|
|                                  | For Main Facility  | Yes |
|                                  | Prepare request for Special Temporary<br>Authority   | No  |
|                                  | Quantity   | N/A |
|                                  | NEPA Section 106 environmental review  | No  |
|                                  | Environmental Assessment   | No  |
|                                  | ASR Modification   | Yes |
|                                  | FAA Consultation (including preparation of FAA Form 7460)                                  | Yes |
|                                  | Negotiation of Lease and other Matter for Shared Locations                                 | No  |
|                                  | Prepare or Review FCC Form 399 for Reimbursement   | Yes |
|                                  | Address transition timing and coordination issues w/ other stations and wireless providers | No  |
| RF Field Engineering<br>Services | Comprehensive coverage verification via field study  | No  |
|                                  | RF exposure measurements   | No  |
|                                  | Additional Field Engineering Service   | No  |
|                                  | Number of Days   | N/A |
|                                  | Justification  | N/A |
|                                  |  |     |

#### Outside Professional

# Other Professional Services Expenses Not Listed

| I Services Costs                | Description                     |  |
|---------------------------------|---------------------------------|--|
| Progress and Transition Reports | progress and transition reports |  |

# Other Expenses

| Section                         | Question   | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|                                 | Is Remediation needed?   | No       |
| Facility Expenses               | Name   | N/A      |
|                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|                                 | Name   | N/A      |
|                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| Permit and Filing Costs         | Local Zoning   | No       |
|                                 | Non-zoning permits   | No       |
|                                 | BLM or NFS Coordination  | No       |
|                                 | FCC Construction Permit Minor Change   | No       |
|                                 | FCC License to Cover Application   | No       |
|                                 | FCC Special Temporary Authority Application  | No       |
| Other Miscellaneous<br>Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                 | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | No       |
|                                 | Does this relocation require Equipment Storage?  | Yes      |
|                                 | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                 | Does this relocation require MVPD  Notification of a Channel Change?   | Yes      |

# Other Expenses

# Other Expenses Not Listed

| Name           | Description   |
|----------------|---|
| Internal Labor | FCC reimbursement clerk hired for repack reimbursement ONLY |

# **Cost** Information

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary<br>Transmitter<br>Maxiva<br>UAXTE-8                   | \$291,700.00                   | \$288,750.00      |   | \$152,346.23 |                              |
| Service<br>entrance 3<br>phase/800<br>amp/208<br>volt         | \$14,400.00                    | \$25,000.00       | Estimated costs were based on catalog, and actual costs exceeded estimates. | \$24,830.10  | N/A                          |
| UHF - Air<br>Cooled<br>Solid State<br>Transmitter<br>4 - 6 kW | \$236,500.00                   | \$225,000.00      | N/A   | \$127,516.13 | N/A                          |
| Switchgear<br>- industrial<br>800 amp                         | \$38,200.00                    | \$36,300.00       | N/A   | N/A          | N/A                          |
| 3" Rigid<br>Conduit<br>and Wiring<br>(Cost per<br>foot)       | \$2,600.00                     | \$2,450.00        | N/A   | N/A          | N/A                          |
| Sub-total   | \$291,700.00                   | \$288,750.00      | N/A   | \$152,346.23 | N/A                          |
| Total for all systems   | \$1,164,350.00                 | \$1,281,975.84    | N/A   | \$914,088.74 | N/A                          |

#### Components

| <b>Actual Information</b> |           |
|---------------------------|-----------|
| Description               | File Name |

Service entrance 3 phase /800 amp/208 volt

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$80.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$665.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$150.00

**Component Description:** DECA Projects

\$100k-\$500k (.3% of contract price) (includes eComm admnistration and support, and distribution services at the time of bidding.)
Packs Inc contract

**Amount:** \$500.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$50.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$30.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$60.00

Component Description: KET transmitter

building electrical

upgrades

**Amount:** \$21,372.35

Component Description: KET Transmitter

building electrical

upgrade

**Amount:** \$700.00

Component Description: KET Transmitter

building electrical

upgrade

**Amount:** \$764.25

Component Description: KET transmitter

building upgrade

**Amount:** \$50.00

Component Description: KET transmitter

building electrical

upgrade

**Amount:** \$240.00

Component Description: KET Transmitter

building electrical

upgrade

**Amount:** \$100.00

Component Description: KET Transmitter

building electrical

upgrade

**Amount:** \$68.50

| State Transmitter 4 - 6 kW                  | Component Description:    | eComm admin<br>and support,<br>distribution<br>services at time of<br>bidding GatesAir<br>(RFP-48-19) |
|---|---------------------------|---|
|   | Amount:                   | \$362.88  |
|   | Component Description:    | transmitter, rf system, electrical system, installation & proof, freight                              |
|   | Amount:                   | \$127,153.25  |
| Switchgear - industrial 800<br>amp          | Information not provided. |   |
| 3" Rigid Conduit and Wiring (Cost per foot) | Information not provided. |   |

# **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost  | Actual Cost |
|---|--------------------------------|-------------------|--|--------------|-------------|
| Primary<br>Antenna<br>ATW17H3-<br>ETO-24H   | \$305,800.00                   | \$256,600.00      |  | \$147,483.75 |             |
| UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized       | \$289,500.00                   | \$235,000.00      | Cost estimate adjusted for reimbursement of horizontal-polarized antenna like the pre-repack primary antenna.                  | \$134,983.75 | N/A         |
| Sweep<br>test of<br>existing<br>antenna   | \$6,730.00                     | \$12,500.00       | The additional cost for sweep is due to using existing line for the interim services that required sweep testing before using. | \$12,500.00  | N/A         |
| Elbow<br>complex,<br>single<br>channel,<br>at antenna<br>input, per<br>4 1/16.<br>feedline (if<br>needed) | \$9,570.00                     | \$9,100.00        | N/A  | N/A          | N/A         |
| Sub-total   | \$305,800.00                   | \$256,600.00      | N/A  | \$147,483.75 | N/A         |
|   |                                |                   |  |              |             |

| Total for all | \$1,164,350.00 | \$1,281,975.84 | N/A | \$914,088.74 | N/A |
|---------------|----------------|----------------|-----|--------------|-----|
| systems       |                |                |     |              |     |

# Components

| Components  |                        |   |
|---|------------------------|---|
| Actual Information Description  | File Name              |   |
| UHF - High Power Top<br>Mount (200-1000 kW), One<br>station antenna , elliptically<br>or circularly polarized | Component Description: | antenna (less<br>vpol) and<br>replacement                 |
|   | Amount:                | lighting 35%<br>\$46,984.00                               |
|   | Component Description: | antenna (less<br>vpol) and<br>replacement                 |
|   | Amount:                | lighting (10%)<br>\$13,424.00                             |
|   | Component Description: | antenna (less vpol) and lighting                          |
|   | Amount:                | replacement (50%)<br>\$67,120.00                          |
|   | Component Description: | Antenna and Line<br>Spec                                  |
|   | Amount:                | \$437.50  |
|   | Component Description: | antenna (less<br>vpol) and<br>replacement<br>lighting 50% |
|   | Amount:                | \$67,120.00   |

**Component Description:** Antenna gain and

> **TPO** evaluation and revision of specifications

\$306.25 Amount:

**Component Description:** antenna,

> replacement lighting (35%)

Amount: \$46,984.00

**Component Description:** antenna (less

> vpol) and replacement lighting (5%)

Amount: \$6,712.00

Sweep test of existing antenna

**Component Description:** sweep test 35%

Amount: \$4,375.00

**Component Description:** system sweep

(10%)

Amount: \$1,250.00

**Component Description:** sweep test (5%) Amount:

\$625.00

**Component Description:** sweep (50%) Amount: \$6,250.00

**Component Description:** sweep (35%) Amount: \$4,375.00

**Component Description:** sweep test 50% Amount:

\$6,250.00

Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed) Information not provided.

# **Cost** Information

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                    | Actual Cost  | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary<br>Transmission<br>Line                                     | \$97,800.00                    | \$105,268.84      |   | \$59,562.62  |                              |
| Rigid<br>Transmission<br>Line -<br>copper, 4 1<br>/16"<br>broadband | \$97,800.00                    | \$105,268.84      | See cover<br>letter for<br>transmission<br>line cost. | \$59,562.62  | N/A                          |
| Sub-total   | \$97,800.00                    | \$105,268.84      | N/A   | \$59,562.62  | N/A                          |
| Total for all systems   | \$1,164,350.00                 | \$1,281,975.84    | N/A   | \$914,088.74 | N/A                          |

## Components

| <b>Actual Information</b> |           |
|---------------------------|-----------|
| Description               | File Name |

Rigid Transmission Line - copper, 4 1/16" broadband

Component Description: transmission line

(less additional cost for rigid line upgrade) and air

dryer 50%

**Amount:** \$29,781.31

Component Description: transmission line

(less additional cost for rigid line upgrade) and air

dryer 35%

**Amount:** \$20,846.92

Component Description: transmission line

(less additional cost of rigid) and air dryer (10%)

**Amount:** \$5,956.26

Component Description: transmission line

(5%)

**Amount:** \$2,978.13

# **Cost** Information

## **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

|  |                             |                   | Estimated  |              |                              |
|--|-----------------------------|-------------------|--|--------------|------------------------------|
| Description  | Predetermined Cost Estimate | Estimated<br>Cost | Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justification |
| Primary Tower<br>TOWER   | \$406,800.00                | \$577,607.00      |  | \$541,290.71 |                              |
| Tall Tower<br>(greater than<br>500')   | \$210,500.00                | \$390,607.00      | KET obtained quotation of realistic scope of tower rigging work from reputable supplier. Please see attached Tower Work exhibit. | \$390,606.33 | N/A                          |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00                 | \$25,000.00       | N/A  | \$7,500.00   | N/A                          |
| Minor tower reinforcement /modifications   | \$158,000.00                | \$150,000.00      | N/A  | \$143,184.38 | N/A                          |
| Load Study   | \$12,000.00                 | \$12,000.00       | Structural engineering tower load study is required to design tower reinforcements and rigging.                                  | \$0.00       | N/A                          |

| Sub-total             | \$406,800.00   | \$577,607.00   | N/A | \$541,290.71 | N/A |
|-----------------------|----------------|----------------|-----|--------------|-----|
| Total for all systems | \$1,164,350.00 | \$1,281,975.84 | N/A | \$914,088.74 | N/A |

# Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

Tall Tower (greater than 500')

Component Description: installation

services 35%

**Amount:** \$136,173.15

Component Description: installation

services (10%)

**Amount:** \$38,906.62

Component Description: installation

services (50%)

**Amount:** \$194,533.08

Component Description: eComm

admnistration and

support, and distribution services at the time of bidding -Electronics Research Inc

contract

**Amount:** \$1,540.17

Component Description: installation

services 50%

**Amount:** \$194,533.08

**Component Description:** installation

services (5%)

**Amount:** \$19,453.31

Component Description: installation

services (35%)

**Amount:** \$136,173.16

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study

Component Description:

Foundation Mapping \$1,320.02

**Amount:** 

**Component Description:** 

TIA Tower Inspections and Load Audits

Amount:

\$1,917.00

**Component Description:** 

Amount:

**Tower Mapping** 

\$1,373.00

**Component Description:** 

Amount:

mapping complete

\$7,500.00

Minor tower reinforcement /modifications

**Component Description:** 

Bid Phase Only -

RFB-198-18 billed

for rebid distribution services only (Allstate Tower

contract) \$46.88

Component Description:

Amount:

Amount:

tower mod \$142,500.00

Component Description: eComm

administration and

support, distribution

services at time of bidding -- Allstate Tower contract

Amount:

\$637.50

| Load Study |                        |              |
|------------|------------------------|--------------|
|            | Component Description: | Geotechnical |
|            |                        | Studies      |
|            | Amount:                | \$2,310.00   |
|            |                        |              |

# **Cost Information**

### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated Cost Justification                       | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|--|-------------|------------------------------|
| Outside<br>Professional<br>Services  | \$43,200.00                    | \$41,250.00       |  | \$10,265.16 |                              |
| Progress and<br>Transition<br>Reports  | \$4,000.00                     | \$4,000.00        | Engineering consultant costs not otherwise listed. | \$262.50    | N/A                          |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00                     | \$2,000.00        | N/A  | N/A         | N/A                          |
| ASR<br>modification<br>(prepare FCC<br>Form 854)   | \$2,105.00                     | \$2,000.00        | N/A  | N/A         | N/A                          |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application  | \$2,365.00                     | \$2,250.00        | N/A  | \$1,934.50  | N/A                          |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application                                     | \$5,260.00                     | \$5,000.00        | N/A  | \$1,123.00  | N/A                          |

| Prepare engineering section of FCC Form 2100 (main), License to Cover Application    | \$1,580.00     | \$1,500.00     | N/A   | N/A          | N/A |
|--|----------------|----------------|---|--------------|-----|
| Perform engineering study for new channel assignment and antenna development         | \$7,360.00     | \$7,000.00     | N/A   | \$721.88     | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00     | \$3,000.00     | N/A   | \$2,800.00   | N/A |
| Project<br>management<br>of the transition   | \$12,640.00    | \$12,000.00    | KET Staff<br>require<br>outside<br>services to<br>manage the<br>upgrades. | \$1,935.78   | N/A |
| Prepare and or review reimbursement form   | \$2,630.00     | \$2,500.00     | N/A   | \$1,487.50   | N/A |
| Sub-total  | \$43,200.00    | \$41,250.00    | N/A   | \$10,265.16  | N/A |
| Total for all systems  | \$1,164,350.00 | \$1,281,975.84 | N/A   | \$914,088.74 | N/A |
|  |                |                |   |              |     |

### Components

| <b>Actual Information</b> |           |  |
|---------------------------|-----------|--|
| Description               | File Name |  |

| Progress and Transition<br>Reports   | Component Description:         | quarterly reports             |
|--|--------------------------------|-------------------------------|
|  | Amount:                        | \$87.50                       |
|  | Component Description: Amount: | quarterly reports<br>\$175.00 |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided.      |                               |
| ASR modification (prepare FCC Form 854)  | Information not provided.      |                               |

Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application

Component Description: public notice;

repack and coordination of linked station set #44 for testing and

sequence of transitioning stations

**Amount:** \$134.00

Component Description: Research re:

WKON repack dependencies and linked station set; prepare chart re:

same

**Amount:** \$105.00

Component Description: repack legal

expenses

**Amount:** \$1,341.50

Component Description: email reminder re:

progress report

deadline

**Amount:** \$35.00

Component Description: reminder and

research re: repack quarterly report

\$35.00

**Amount:** 

Component Description: Second Installment

**Amount:** \$234.50

Component Description: First Installment

**Amount:** \$49.50

Attorney Fees - Prepare and File FCC Form 2100 **Component Description:** Second Installment (main), Construction Permit \$925.00 Amount: Application **Component Description:** First Installment Amount: \$99.00 **Component Description:** Third Installment Amount: \$99.00 Prepare engineering Information not provided. section of FCC Form 2100 (main), License to Cover Application Perform engineering study for new channel **Component Description:** Review of site assignment and antenna documentation and development antennas, facility planning **Amount:** \$459.38 **Component Description:** Linked station neighbor analysis \$262.50 Amount:

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application

Component Description: Hitachi and Gates

Response review, new antenna and

line specs

**Amount:** \$525.00

Component Description: Antenna and

transmission line bid spec review and bid response

review

**Amount:** \$700.00

Component Description: TV study analysis,

antenna spec,

transition draft, CP

**Amount:** \$1,487.50

Component Description: new antenna and

line specs

**Amount:** \$87.50

Project management of the transition

Component Description: project

management

**Amount:** \$43.75

Component Description: project

management

**Amount:** \$656.25

Component Description: project

management

**Amount:** \$43.75

**Component Description:** project

management

**Amount:** \$43.75

Component Description: Project

management tasks

Amount:

\$43.75

Component Description: project

management

Amount:

\$393.75

**Component Description:** 

travel expenses

Amount:

\$10.78

**Component Description:** 

project

management tasks

Amount:

\$87.50

**Component Description:** 

project

management

Amount:

\$175.00

**Component Description:** 

project

management

Amount:

\$175.00

**Component Description:** 

project

management

Amount:

\$87.50

**Component Description:** 

project

management

Amount:

\$175.00

Prepare and or review reimbursement form

Component Description: 399 input and

support

**Amount:** \$1,400.00

Component Description: 399 input and

support

**Amount:** \$87.50

## **Cost** Information

### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated<br>Cost | Estimated Cost Justification   | Actual Cost  | Actual Cost<br>Justification |
|--|-----------------------------|-------------------|--|--------------|------------------------------|
| Other<br>Expenses  | \$19,050.00                 | \$12,500.00       |  | \$3,140.27   |                              |
| MVPD<br>Notification of<br>Channel<br>Change                             | \$1,500.00                  | \$1,500.00        | KET estimate<br>to search for<br>and notify all<br>cable<br>companies. | \$1,118.75   | N/A                          |
| Develop and air announcement of upcoming channel change                  | \$1,500.00                  | \$1,500.00        | KET estimate<br>for developing<br>and airing<br>announcement.          | N/A          | N/A                          |
| Equipment<br>Storage   | \$500.00                    | \$500.00          | GBC estimate   | N/A          | N/A                          |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$2,000.00                  | \$2,000.00        | KET estimate<br>based on<br>known costs.                               | N/A          | N/A                          |
| DTV Medical<br>Facility<br>Notification                                  | \$11,550.00                 | \$5,000.00        | GBC estimate<br>based on<br>known<br>quotations                        | \$1,587.50   | N/A                          |
| Internal Labor   | \$2,000.00                  | \$2,000.00        | N/A  | \$434.02     | N/A                          |
| Sub-total  | \$19,050.00                 | \$12,500.00       | N/A  | \$3,140.27   | N/A                          |
| Total for all systems  | \$1,164,350.00              | \$1,281,975.84    | N/A  | \$914,088.74 | N/A                          |

### Components

| Actual Information |           |  |
|--------------------|-----------|--|
| Description        | File Name |  |

| MVPD Notification of Channel Change                                      | Component Description:    | prepare letters to<br>MVPDs, research<br>and contact,<br>prepare report for |
|--|---------------------------|---|
|  | Amount:                   | station<br>\$1,118.75   |
| Develop and air announcement of upcoming channel change                  | Information not provided. |   |
| Equipment Storage  | Information not provided. |   |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. |   |
| DTV Medical Facility Notification  |                           |   |
| Totallotti   | Component Description:    | medical<br>notification   |
|  | Amount:                   | \$1,587.50  |

| Internal   | Labor |
|------------|-------|
| IIIICIIIai | Labor |

**Component Description:** payroll expenses

for internal labor

**Amount:** 

\$66.91

**Component Description:** payroll expenses

for internal labor

Amount: \$57.54

payroll expenses

for internal labor

Amount: \$71.75

**Component Description:** 

**Component Description:** payroll expenses

for internal labor

Amount: \$58.44

**Component Description:** payroll expenses

for internal labor

\$34.51 **Amount:** 

**Component Description:** payroll expenses

for internal labor

Amount:

\$37.54

**Component Description:** payroll expenses

for internal labor

\$37.84 **Amount:** 

**Component Description:** payroll expenses

for internal labor

**Amount:** \$69.49

# Cost Information

### **Grand Total**

|                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost  |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$1,164,350.00                 | \$1,281,975.84 | \$914,088.74 |

| Reimbursem | enrestiatus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | Yes      |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No       |

Section Question Response

## Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Shae
Hopkins
Executive
Director

10/21/2020

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Shae
Hopkins
Executive
Director

10/21/2020

#### **Attachments**