

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

61026 Service: DCA Channel: 23 (UHF) Facility Call WJDE-CD Sign:

0000028038

Number:

ID:

File

FRN: 0005869664 Date 10/08

> Submitted: /2020

#### **Applicant** Information

#### **Applicant Name, Type, and Contact Information**

Applicant	Address	Phone	Email	Applicant Type
WORD BROADCASTING NETWORK, INC. Doing Business As: WORD BROADCASTING NETWORK, INC.	Tom Fawbush 3701 FERN VALLEY ROAD LOUISVILLE, KY 40219 United States	+1 (502) 964- 2121	TOM@WBNA21. COM	Not-for- Profit

# Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

#### **Preparer** Contact Information

#### **Preparer Contact Name and Information**

Applicant	Addres	S	Phone	Email

The Preparer is same as the reimbursement contact.

**Broadcaster** Information and **Transition** Plan

Question Response

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	We are going to transition to our post auction assigned channel by moving our transmission facility to ASR # 1023532. We will then decommission our existing facility following testing and licensing at the new

facility.

# Transmitters Section Question Response Transmitter Related Expenses Do you have transmitter related expenses? Yes

## **Existing Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	SCA132UB
	Year	2008
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	2.0 kW

#### **New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	ULXTE-4
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	2.88 kW
	Justification for New Transmitter	We will need a new transmitter because we are moving to a new location and existing transmitter is on the roof of a high-rise building and moving it for testing is problematic. Transmitter is as close of a match to current as we could get from manufacture

## **Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	Wiring for backup generator to replace existing existing backup generator at prior transmitter location
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	100.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A

Number of Days	N/A
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# Other Transmitter Cost Not Listed

Name	Description
Backup Generator	Replacement for existing backup generator at prior transmitter site

#### **Antennas**

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

## **Add Antenna Information**

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this antenna currently shared with any other stations?	No
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Class A
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Circular
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	5.3 kW

Manufacturer	
Model	SL8
Year	2001

#### **New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Class A
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	15.0 kW
	Manufacturer	
		1

Model	ATC- BCE38C4S- V2-23
Year	2019
Justification for New Antenna	We will need a new antenna tuned to the new channel position we have been assigned.

#### **Other Antenna Costs**

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test	Do you require the sweep testing of	Yes
	transmission line and antenna?	

**Other Antenna Cost Not Listed** 

Information not provided.

Transmission <sup>Seffien</sup>	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

# Primary Transmission Line

## **Existing Transmission Line**

on Line Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Flexible Air
	Diameter	1 5/8 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	200 feet per run

# Primary

#### **New Transmission Line**

Transmissio	n section	Question	Response
New Transmiss Costs	New Transmission Line Costs	Use	Primary (Main)
		Description of Use	N/A
		Change Type	Purchase New
		Is this a request for upgraded equipment?	No
		Туре	Flexible Foam
		Diameter	1 5/8 inches
		Other Diameter	N/A
		Segment Length	N/A
		Other Segment Length	N/A
		Number of parallel runs	1
		Length	550 feet per run
	Justification for New Transmission Line	Moving to new location and will have a new cable run.	

Primary Other Transmission Line Expenses Not Listed

Transmission loine tion not provided.

# Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

## Primary Tower

#### **Add Tower**

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	No
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Unknown
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1023532
Coordinates (NAD83 ( North American Datum of 1983))	Latitude (NAD83)	36° 14' 07.0" N-
	Longitude (NAD83)	086° 45' 18.0" W-
	Overall Structure Height	474.08 feet
	Support Structure Height	474.08 feet
	Ground Elevation Above Mean Sea Level (AMSL)	574.14 feet

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	3201 Dickerson Properties LLC
Date Constructed	04/19/1996

# Other Types of Users

Users	
W286CY FX	

# Primary Tower

#### **Tower Modification Costs**

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

# Primary Tower

## **Tower Rigging Costs**

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

# Primary Tower

# Other Tower Expenses Not Listed

Name	Description
Interim Dual Lease Expense	Lease on new tower location while building out facility prior to licensing.

# Primary Tower

# **Existing Tower**

Section	Question	Response
Existing Tower Description	Type of change	Move Equipment
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Located on Building
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	No
	Others Types of Users	Yes
Is towe	Is tower documented for structural analysis?	Unknown
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1044629
Coordinates (NAD83 ( North American Datum of	Latitude (NAD83)	36° 09' 49.0" N-
1983))	Longitude (NAD83)	086° 46' 45.0" W-
	Overall Structure Height	607.93 feet
	Support Structure Height	607.93 feet
	Ground Elevation Above Mean Sea Level (AMSL)	489.17 feet
	Structure Type	B - Building
	Tower Owner	401 CHURCH STREET LLC

Date Constructed 09/0	01/1983
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# Other Types of Users

u	S	e	rs

Two way radio

#### Primary Tower

# **Tower Rigging Costs**

Section	Question	Response
Tower Rigging Costs	Complex Tower	Located on Building
Helicopter Services Required	Are helicopter services required?	No

# Primary Tower

# Other Tower Expenses Not Listed

Name	Description
Lease Termination Expense	Early lease termination fee.

## Outside Professional

Section	Question	Response
I Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	595
	Explanation	Pattern analysis, transmitter spec, antenna spec, installation and supervision.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
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	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

# Outside Professional Ş

# Other Professional Services Expenses Not Listed

al	Services Costs	Description
	RF Switch Plumbing	RF Switch Plumbing

# Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD  Notification of a Channel Change?	Yes

# Other Expenses

# Other Expenses Not Listed

Name	Description
In House Labor	160 Hours of Labor by senior management at \$60 an hour. Total estimated cost of \$9600.
Studio Transfer Link	Other Expenses - Studio Transfer Link required for repack

# **Cost Information**

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-4	\$290,879.13	\$281,279.13		\$216,785.55	
UHF - Liquid Cooled Solid State Transmitter 2.88 kW	\$214,379.13	\$214,379.13	see Estimated Cost Justification WJDE-110- 1st Primary Transmitter - UHF Air- Cooled Solid State, 1-2.5 kW V1	\$214,379.11	N/A
Backup Generator	\$5,000.00	\$5,000.00	Cost to acquire backup generator to replace prior backup generator at prior transmitter site.	N/A	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$13,700.00	N/A	\$1,975.00	N/A

Other Electrical Service:	\$2,000.00	\$2,000.00	Wiring needed	\$431.44	N/A
Wiring for backup generator to replace existing existing backup generator at prior transmitter location			to connect transmitter to new backup generator		
10 Ton system	\$38,900.00	\$30,000.00	N/A	\$0.00	N/A
Other Building Addition Size: 100.0	\$16,200.00	\$16,200.00	Please see WJDE TV HILLTOP EXCAVATING Quote	\$0.00	N/A
Sub-total	\$290,879.13	\$281,279.13	N/A	\$216,785.55	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

<b>Actual Information</b>	
Description	File Name

UHF - Liquid Cooled Solid		
State Transmitter 2.88 kW	Component Description:	Trip Fee, Labor
		and Hourly Rate
		20A 250V
		Receptacle
	Amount:	\$206.44
	Component Description:	Furnish all
	Component Description.	materials and
		labor to comple
		work
	Amount:	\$5,250.00
		<del>+3,-33.33</del>
	Component Description:	Labor and
		Supplies
	Amount:	\$2,664.15
	Component Description:	Transmitter
	Amount:	\$59,233.82
		<b>****</b>
	Component Description:	Transmitter
	Amount:	\$59,233.82
	Component Description:	A. Transmitter
	Component Description: Amount:	A. Transmitter \$87,790.88
Backup Generator	•	
Service entrance 3 phase	Amount:	
ervice entrance 3 phase	Amount:	\$87,790.88
	Amount:  Information not provided.	

Other Electrical Service: Wiring for backup generator to replace existing existing backup generator at prior transmitter location	Component Description:	Wire: 12 THHN 18- 2 Shielded Comm Wire, 2" weatherproof
	Amount:	knock out filler \$431.44
10 Ton system	Information not provided.	
Other Building Addition Size: 100.0	Component Description:	Supply and install prefabricated 10x12 storage shed on 4x6 pressure
	Amount:	\$14,350.00

# **Cost** Information

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna ATC- BCE38C4S- V2-23	\$33,030.00	\$18,315.00		\$18,315.00	
Sweep test of existing antenna	\$6,730.00	\$6,300.00	Please see WJDE-CD Sweep Test Revision Justification Cover Letter	\$6,300.00	N/A
UHF - Lower Power Side Mount, Class A One Station antenna basic	\$26,300.00	\$12,015.00	see Estimated Cost Justification WJDE-210- Primary Antenna - Alive Telecom ATC- BCE38C4S- V2-23 Side Mount, Class A v0	\$12,015.00	N/A
Sub-total	\$33,030.00	\$18,315.00	N/A	\$18,315.00	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

<b>Actual Information</b>	
Description	File Name

Sweep test of existing antenna	Component Description: Amount:	Sweep Test \$6,300.00
UHF - Lower Power Side		
Mount, Class A One Station	Component Description:	ATC-BCH38C4S-
antenna basic		V2-23
	Amount:	\$5,000.00
	Component Description:	H-Pol Antenna,
		V2 Cardioid
		Pattern, Slot
		Covers
	Amount:	\$7,015.00

# **Cost Information**

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$13,200.00	\$16,100.00		\$7,225.00	
Flexible Foam Transmission Line - dielectric, 1 5 /8"	\$13,200.00	\$16,100.00	Verified Budget Increase Justification uploaded - request will be uploaded with invoice 460124	\$7,225.00	N/A
Sub-total	\$13,200.00	\$16,100.00	N/A	\$7,225.00	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

Actual Information Description	File Name	
Flexible Foam Transmission Line - dielectric, 1 5/8"	Component Description: Amount:	Transmission Line Transmission Line \$7,225.00
	Component Description:	Invoice moved to new category per NMI message.
	Amount:	N/A

# **Cost Information**

## **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower B	\$435,201.04	\$314,201.04		\$30,541.04	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$300,000.00	N/A	\$16,340.00	N/A
Lease Termination Expense	\$14,201.04	\$14,201.04	see Estimated Cost Justification WJDE-460- Existing Alternate Tower - Lease Termination Expense v0	\$14,201.04	N/A
Primary Tower TOWER	\$125,310.52	\$106,810.52		\$40,185.52	
Interim Dual Lease Expense	\$14,810.52	\$14,810.52	see Estimated Cost Justification WJDE-410- Existing Primary Tower - Interim Dual Lease Expense v0	\$14,810.52	N/A

Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$20,000.00	N/A	\$0.00	N/A
Short Tower (less than 500')	\$84,200.00	\$72,000.00	N/A	\$25,375.00	N/A
Sub-total	\$560,511.56	\$421,011.56	N/A	\$70,726.56	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

Actual Information Description	File Name		
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Component Description:  Amount:	WJDE-460- Existing Alternate Tower - Tower Rigging, Complex Tower \$8,170.00	
	Component Description:  Amount:	WJDE-460- Existing Alternate Tower - Tower Rigging, Complex Tower \$8,170.00	
Lease Termination Expense	Component Description: Amount:	Termination Fee \$14,201.04	
Interim Dual Lease Expense			

**Component Description:** 

Amount:

Pre-Existing REN

\$2,028.73

**Component Description:** 

Amount:

Utilities Reimbu

\$173.90

**Component Description:** 

TN1008-T4 Oct

Amount:

\$1,500.00

Rent

**Component Description:** 

Amount:

TN1008 July Rent

\$1,500.00

**Component Description:** 

Amount:

Jan Rent \$1,500.00

**Component Description:** 

Amount:

Pre-Existing REN

\$2,028.73

**Component Description:** 

TN1008-T4 Aug Rent

Amount:

\$1,500.00

**Component Description:** 

Amount:

Pre-Existing REN

\$2,028.73

**Component Description:** 

Amount:

Pre-Existing REN

\$2,028.73

**Component Description:** 

Amount:

Utilities Reimbu

\$173.90

**Component Description:** 

Amount:

Utilities Reimbu

\$173.90

	Component Description: Amount:	Utilities Reimbu \$173.90		
Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study	Information not provided.			
Short Tower (less than 500')				
	Component Description:	Install New Antenna & Line @ 3201 Dickerson Pike Nashville TN		
	Amount:	\$11,437.50		
	Component Description:	Mobilized To Site		
	Amount:	\$2,500.00		
	Component Description:	WJDE-LDFAC- ID61026Install		
		New Antenna &		
		Line @ 3201		
		Dickerson Pike		
	The state of the s	Nashville TN		

# **Cost** Information

#### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$209,975.00	\$174,591.95		\$48,318.25	
RF Switch Plumbing	\$2,575.00	\$2,575.00	Please see WJDE RF Switch Plumbing Revision Justification Cover Letter	\$2,575.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$40,000.00	N/A	\$30,000.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$0.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$0.00	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$0.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$1,945.00	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$0.00	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$0.00	Staff request for change in category of reimbursement resulted in additional expense in this category
Project management of the transition	\$94,010.00	\$99,675.00	Please see WDJE Widelity Strategic Support Quote	\$5,206.30	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$8,591.95	per Estimated Cost Justification WJDE-550- Attorney - Negotiate Lease and Other Matters v0	\$8,591.95	N/A

Sub-total	\$209,975.00	\$174,591.95	N/A	\$48,318.25	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

### Components

Actual Information Description	File Name	
RF Switch Plumbing	Component Description: Amount:	Switch Plumbing \$2,575.00
Comprehensive coverage verification via field study, if needed	Component Description:  Amount:	Engineering Services Comprehensive coverage verification via field study \$30,000.00
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	Preparation for and completion of CP Application \$4,500.00
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	Prepare Engineering Section Form 2100 \$765.00

Perform engineering study for new channel assignment and antenna development

**Component Description:** 

Amount:

FCC Study \$1,045.00

**Component Description:** 

CTI December 2017 Invoice

Amount:

\$185.00

**Component Description:** 

Amount:

Study \$900.00

Component Description: First consultation

and study for the WJDE repack

**Amount:** \$1,045.00

Component Description: CTI July 2017

Invoice

**Amount:** \$950.00

Component Description: Second of several

studies for the

WJDE repack move

**Amount:** \$900.00

Component Description: Hours dedicated to

the repack process by WJDE General Manager from Jan -

Nov 2017

**Amount:** \$3,600.00

Address transition timing and coordination issues w/ other stations and wireless

Information not provided.

Prepare and or review		
reimbursement form	Component Description:	Prepare or review
		Reimbursement
		Form
	Amount:	\$185.00
	Component Description:	Review and
	Component Description.	preparation of
		reimbursement
		process
	Amount:	\$2,500.00
Project management of the		
transition	Component Description:	Project
		Management
	Amount:	\$3,658.70
	Component Description:	Coordination of
	Component 2 comparent	transition project
	Amount:	\$1,591.95
	Component Description:	Project
	Component Description.	Management Hours
		for Tom Fawbush,
		GM of WJDE.
	Amount:	\$17,700.00
	Component Description:	Project
	Component Description.	Management
	Amount:	\$1,547.60
Attorney Fees -		
Negotiation of lease and other matters for shared locations	Component Description:	"Review and analysis of multiple FCC releases on
		Incentive Auctions, multiple teleconfs
		Tom, Pastor Bob,
		etc."
	Amount:	\$8,591.95

## **Cost Information**

#### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$102,398.81	\$99,848.81		\$0.00	
Studio Transfer Link	\$59,948.81	\$59,948.81	Please see Trock Media Solutions quote TMSQ6002	\$0.00	N/A
In House Labor	\$9,600.00	\$9,600.00	N/A	\$0.00	N/A
MVPD Notification of Channel Change	\$5,000.00	\$5,000.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$1,000.00	\$1,000.00	N/A	N/A	N/A
Non-zoning permits	\$2,000.00	\$2,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$9,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$1,800.00	\$1,800.00	N/A	N/A	N/A
Equipment Storage	\$5,000.00	\$5,000.00	N/A	N/A	N/A

Develop and air announcement of upcoming channel change	\$4,500.00	\$4,500.00	N/A	N/A	N/A
Local Zoning	\$2,000.00	\$2,000.00	N/A	N/A	N/A
Sub-total	\$102,398.81	\$99,848.81	N/A	\$0.00	N/A
Total for all systems	\$1,209,994.50	\$1,011,146.45	N/A	\$361,370.36	N/A

### Components

Actual Information Description	File Name	
Studio Transfer Link		
	Component Description:	DVP-10S w/42Mb Protected Bitrate
	Amount:	\$59,948.81
In House Labor	Information not provided.	
MVPD Notification of Channel Change	Information not provided.	
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Non-zoning permits	Information not provided.	
DTV Medical Facility Notification	Information not provided.	
Equipment Delivery and Handling Charges	Information not provided.	
Equipment Storage	Information not provided.	
Develop and air announcement of upcoming channel change	Information not provided.	
Local Zoning	Information not provided.	

# Cost Information

#### **Grand Total**

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$1,209,994.50	\$1,011,146.45	\$361,370.36

Reimbursem	envestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Tom Fawbush General Manager

10/08/2020

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Tom Fawbush *GM* 

10/08/2020

#### **Attachments**