## FCC Form 399:

Reimbursement Request

| Facility 35843 | Service: DTV | Call | KSTC-TV | Channel: 30 (UHF) |
| :---: | :---: | :---: | :---: | :---: |
| ID: |  | Sign: |  |  |
| File 00000 | 8534 |  |  |  |
| Number: |  |  |  |  |
| FRN: 0009769514 | Date | 09/25 |  |  |
|  | Submitted: | /2020 |  |  |


| Applicant <br> Information | Applicant Name, Type, and Contact Information |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Applicant | Address | Phone | Email | Applicant |
|  | KSTC-TV, LLC | Ryan Vandewiele | $+1(651)$ | RVandewiele@hbi. | Limited |
|  | Doing Business | 3415 UNIVERSITY | $642-4334$ | com | Liability |
|  | As: KSTC-TV, LLC | AVENUE, WEST |  |  | Company |
|  |  | ST. PAUL, MN |  |  |  |
|  |  | 55114 |  |  |  |
|  |  | United States |  |  |  |
|  |  |  |  |  |  |

Reimbursement Roimbursement Contact Name and Information
Applicant Address Phone Email
[Confidential]

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
| :---: | :---: | :---: | :---: |
| Charles Naftalin | Charles Naftalin | +1 (202) 457- | charles.naftalin@hklaw. |
| Legal Counsel to | 800 17th Street, | 7040 | com |
| Licensee | NW |  |  |
| Holland \& Knight LLP | Suite 1100 |  |  |
|  | Washington, DC |  |  |
|  | 20006 |  |  |
|  | United States |  |  |


| Broadcaster Information and Transition Plan | Question | Response |
| :---: | :---: | :---: |
|  | Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | Yes |
|  | Briefly describe transition plan | See Exhibit 1. |


| Transmitters | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Transmitter Related <br> Expenses | Do you have transmitter related expenses? | Yes |  |


| Auxiliary Transmitter | Add Transmitter Information |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | Existing Transmitter Description | Type of change | Purchase New |
|  |  | Use | Auxiliary <br> (Backup) |
|  |  | Description of Use | Backup transmitter |
|  |  | Ownership | Owned |
|  |  | Owner | N/A |
|  |  | Site | N/A |
|  |  | Is this transmitter currently shared with another station? | No |
|  |  | Is this transmitter currently in operating condition? | Yes |
|  | Existing Transmitter <br> Manufacturer and Type | Manufacturer |  |
|  |  | Model | DHD-20P1 |
|  |  | Year | 2002 |
|  |  | Type | Solid State |
|  |  | Solid State Cooling | Air Cooled |
|  |  | Solid State Power Capacity | 20 kW |


| Auxiliary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Auxiliary (Backup) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | No |
|  |  | Manufacturer |  |
|  |  | Model | UAXTE- <br> 12R44 |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Air Cooled |
|  |  | Solid State Power capacity | 12 kW |
|  |  | Justification for New Transmitter | See Exhibit 1. |

Auxiliary Transmitter

## Other Transmitter Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  | Switchgear (industrial 800 amp) | No |
|  | Transformer (480V) | No |
|  | Power | N/A |
|  | Rigid Conduit and Wiring | No |
|  | Size | N/A |
| Length | N/A |  |
|  | Other Electrical Service | No |
| Description | N/A |  |
| HVAC Service | Does the replacement transmitter require <br> HVAC Service? | No |
|  |  |  |


|  | Type | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- | :--- |
|  | Size | $\mathrm{N} / \mathrm{A}$ |
|  | Other Size | $\mathrm{N} / \mathrm{A}$ |
| Transmitter Building <br> Addition/Modification or <br> Leasehold Improvement | Does the Transmitter Building require an <br> addition, modification, other leashold <br> improvement? | No |
| Size | $\mathrm{N} / \mathrm{A}$ |  |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | $\mathrm{N} / \mathrm{A}$ |
|  | Is a channel 14 Mask Filer needed? | $\mathrm{N} / \mathrm{A}$ |
|  | Is additional field engineering time needed? | $\mathrm{N} / \mathrm{A}$ |
|  | Number of Days | $\mathrm{N} / \mathrm{A}$ |


| Auxiliary Other Transmitter Cost Not Listed <br> Transmitter  | Name |  |
| :--- | :--- | :--- |
|  | UHF inside RF system | Description |

Primary
Transmitter
Existing Transmitter Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Transmitter Description | Type of change | Purchase <br> New |
|  | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is this transmitter currently shared with another station? | No |
|  | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer |  |
|  | Model | HP140DAW |
|  | Year | 2000 |
|  | Type | Inductive Output Tube |
|  | IOT Power Type | Two |
|  | Power Capacity | 50 kW |


| Primary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Primary (Main) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | Yes |
|  |  | Manufacturer |  |
|  |  | Model | THU9evo-48 |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Liquid <br> Cooled |
|  |  | Solid State Power capacity | 73.5 kW |
|  |  | Justification for New Transmitter | See Exhibit <br> 1, August <br> 2017 <br> Supplement, <br> August 26, <br> 2019 Letter <br> and Master <br> Electric <br> Company, <br> Inc. Quote. |

## Other Transmitter Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  | Switchgear (industrial 800 amp) | No |
| Transformer (480V) | No |  |
| Power | N/A |  |
| Rigid Conduit and Wiring | No |  |
| Size | N/A |  |


|  | Length | N/A |
| :---: | :---: | :---: |
|  | Other Electrical Service | Yes |
|  | Description | See <br> attached <br> quote from <br> Master <br> Electrical <br> Company, <br> Inc. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
|  | Type | N/A |
|  | Size | N/A |
|  | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
|  | Size | $100.0$ <br> square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
|  | Is a channel 14 Mask Filer needed? | N/A |
|  | Is additional field engineering time needed? | N/A |
|  | Number of Days | N/A |

Primary

## Other Transmitter Cost Not Listed

 Transmitter| Name | Description |
| :--- | :--- |
| Other Transmitter Expenses | Transmitter expenses for the spinner RF <br> switch and cooling kit filter |

## Antennas

| Section | Question | Response |
| :--- | :--- | :--- |
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |


| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Antenna Description | Type of change | Purchase <br> New |
|  | Antenna Use | Auxiliary (Backup) |
|  | Description of Use | Currently able to assist with transition and then to transition to new channel. See Exhibit 1. |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is this antenna currently shared with any other stations? | No |
|  | Is this antenna directional? | Yes |
|  | Is antenna in operating condition? | Yes |
|  | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna Manufacturer and Type | Class | Full Power |
|  | Mounting | Side Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Horizontal |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels | N/A |


| Design power capacity in use | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- |
| Lower Limit | $\mathrm{N} / \mathrm{A}$ |
| Upper Limit | $\mathrm{N} / \mathrm{A}$ |
| Other Antenna Type | $\mathrm{N} / \mathrm{A}$ |
| ERP: (Effective Radiated Power) | 1000.0 kW |
| Manufacturer | TFU- |
| Model | 36 JSMR |
| Year | 1999 |


| Section | Question | Response |
| :---: | :---: | :---: |
| New Antenna Description | Use | Auxiliary (Backup) |
|  | Description of Use | To limit any disruption to broadcast services during transition. See Exhibit 1. |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Is antenna shared? | No |
|  | Is antenna directional? | Yes |
|  | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna <br> Manufacturer and Types | Class | Full Power |
|  | Mounting | Side Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Horizontal |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels/Bays | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |


| Design power capacity in use | N/A |
| :--- | :--- |
| Other Antenna Type | N/A |
| ERP: (Effective Radiated Power) | 500.0 kW |
| Manufacturer | TFU- <br> $24 J S C-$ <br> RT140 |
| Model | 2017 |
| Year | See Exhibit <br> 1. |
| Justification for New Antenna |  |

## Auxiliary

 Antenna
## Other Antenna Costs

| Section | Question | Response |  |
| :--- | :--- | :--- | :---: |
| Combiner for Shared | Do you need a Combiner for a Shared <br> Antenna? |  |  |
|  | Type | N/A |  |
|  | Number of channels supported | N/A |  |
|  | Frequencies of channels supported | N/A |  |
|  | Frequency | N/A |  |
|  | Do you need a combiner output splitter <br> /switcher for dual feed lines? | Yes |  |
| Elbow Complex | Do you require the separate purchase of <br> the Elbow Complex? | Single <br> Channel |  |
|  | Broadband or Single Channel? | 8 3/16 |  |
| inches |  |  |  |
| inches |  |  |  |


| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | Yes |
| :--- | :--- | :--- |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |

## Auxiliary

## Other Antenna Cost Not Listed

Antenna Information not provided.

Primary Antenna

Existing Antenna Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Antenna Description | Type of change | Purchase <br> New |
|  | Antenna Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing antenna shared with another station or stations? | No |
|  | Is the existing antenna directional? | No |
|  | Is antenna in operating condition? | Yes |
|  | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna | Class | Full Power |
|  | Mounting | Top Mount |
|  | Antenna position in stack | Bottom |
|  | Polarization | Horizontal |
|  | Type | Broadband Panel |
|  | Number of Stations Supported | 5 |
|  | Number of Panels | 4 |
|  | Design power capacity in use | 67.0 \% |
|  | Lower Limit | 650.00 MHz |
|  | Upper Limit | 662.00 MHz |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 1000.0 kW |


| Manufacturer |  |
| :--- | :--- |
| Model | TAD- <br> $32 U D C-5$ <br> /80-MRST |
| Year | 2010 |


| Section | Question | Response |
| :---: | :---: | :---: |
| New Antenna Description | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | Yes |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Is antenna shared? | No |
|  | Is antenna directional? | No |
|  | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna <br> Manufacturer and Types | Class | Full Power |
|  | Mounting | Top Mount |
|  | Antenna position in stack | Bottom |
|  | Polarization | Elliptical |
|  | Type | Other |
|  | Number of Stations Supported | N/A |
|  | Number of Panels/Bays | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Design power capacity in use | N/A |
|  | Other Antenna Type | Coaxial <br> Slotted <br> Array |
|  | ERP: (Effective Radiated Power) | 1000.0 kW |
|  | Manufacturer |  |


| Model | ATW26HS3- <br> ETO-30H |
| :--- | :--- |
| Year | 2018 |
| Justification for New Antenna | The current <br> primary and <br> secondary <br> antennas <br> available to <br> the Station <br> cannot be <br> re-tuned to <br> the |
| Station's |  |
| repacked |  |
| (new) |  |
| channel. |  |

Other Antenna Costs

| Section | Question | Response |
| :---: | :---: | :---: |
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? |  |
|  | Type |  |
|  | Number of channels supported | N/A |
|  | Frequencies of channels supported | N/A |
|  | Frequency | N/A |
|  | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | No |
|  | Broadband or Single Channel? | N/A |
|  | Feed Line Size | N/A |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? |  |


| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | No |
| :--- | :--- | :--- |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |

Primary
Other Antenna Cost Not Listed
Antenna Information not provided.

| TransmissionSeffiien | Question | Response |
| :---: | :--- | :--- |
| Transmission Line <br> Related Expenses | Do you have transmission line related <br> expenses? | Yes |


| Auxiliary <br> Add Transmission Line |  |  |
| :---: | :---: | :---: |
| TransmissionseifionnExisting TransmissionLine Description | Question | Response |
|  | Type of change | Purchase <br> New |
|  | Use | Auxiliary (Backup) |
|  | Description of Use | To limit disruption to broadcast signal in case of loss of main antenna |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is this transmission currently shared with any other stations? | No |
|  | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer |  |
|  | Type | Rigid |
|  | Diameter | $83 / 16$ <br> inches |
|  | Other Diameter | N/A |
|  | Segment Length | Broadband |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1320 feet per run |


| Auxiliary New Transmission Line |  |  |
| :---: | :---: | :---: |
| Transmission Seftion $^{\text {a }}$ ( ${ }^{\text {New Transmission Line }}$Costs | Question | Response |
|  | Use | Auxiliary <br> (Backup) |
|  | Description of Use | New transmission line necessary to continue to support backup operations. See Exhibit 1. |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Type | Rigid |
|  | Diameter | $\begin{aligned} & 83 / 16 \\ & \text { inches } \end{aligned}$ |
|  | Other Diameter | N/A |
|  | Segment Length | Broadband |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1320 feet per run |
|  | Justification for New Transmission Line | See Exhibit 1. |

## Auxiliary <br> Other Transmission Line Expenses Not Listed <br> Transmissionnloimetion not provided.

| Primary Existing Transmission Line |  |  |
| :---: | :---: | :---: |
| Transmissionseitionn | Question | Response |
| Existing Transmission Line Description | Type of change | Purchase <br> New |
|  | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing transmission line shared with another station or stations? | No |
|  | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer |  |
|  | Type | Rigid |
|  | Diameter | $\begin{aligned} & 83 / 16 \\ & \text { inches } \end{aligned}$ |
|  | Other Diameter | N/A |
|  | Segment Length | Broadband |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1475 feet per run |


| Primary New Transmission Line |  |  |
| :---: | :---: | :---: |
|  | Question | Response |
| New Transmission Line Costs | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Type | Rigid |
|  | Diameter | $\begin{aligned} & 8 \text { 3/16 } \\ & \text { inches } \end{aligned}$ |
|  | Other Diameter | N/A |
|  | Segment Length | 19 1/2 <br> inches |
|  | Other Segment Length | N/A |
|  | Number of parallel runs | 1 |
|  | Length | 1475 feet per run |
|  | Justification for New Transmission Line | See Exhibit <br> 1. |

Primary
Other Transmission Line Expenses Not Listed
TransmissionNaine

## Description

## Other Transmission Line Expenses

Per discussions with the FCC reimbursement team, KSTC-TV created this new line item, and going forward it will assign relevant invoices under this category.

| Tower | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Equipment | Tower Equipment or | Do you have tower equipment or rigging |  |
| And |  |  |  |
| Rigging |  |  |  |
| Costs | Rigging Costs Changes | costs changes? | Yes |

Auxiliary Tower

## Add Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Modify <br> Existing |
|  | Tower Use | Auxiliary (Backup) |
|  | Description of Use | Tower is used for established backup antenna |
|  | Ownership | Leased |
|  | Is this tower consider Complex? | No |
|  | Is this tower currently shared with any other stations? | Yes |
|  | One or more FM, AM or TV radio broadcaster(s) | Yes |
|  | Others Types of Users | No |
|  | Is tower documented for structural analysis? | Yes |
|  | Is tower compliant with Rev G? | Yes |
| Existing Tower Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1023882 |
| Coordinates (NAD83 ( <br> North American Datum of 1983)) | Latitude (NAD83) | $\begin{aligned} & 45^{\circ} 03^{\prime} \\ & 44.0^{\prime \prime} \mathrm{N}- \end{aligned}$ |
|  | Longitude (NAD83) | $\begin{aligned} & 093^{\circ} 08^{\prime} \\ & 22.0^{\prime \prime} \mathrm{W} \end{aligned}$ |
|  | Overall Structure Height | 1436.01 feet |


| Support Structure Height | 1304.12 feet |
| :--- | :--- |
| Ground Elevation Above Mean Sea Level <br> (AMSL) | 997.04 feet |
| Structure Type | TOWER - <br> Free <br> Standing or <br> Guyed <br> Structure |
| Tower Owner | Telefarm, <br> Inc. |
| Date Constructed | $01 / 01 / 2000$ |

\(\left.\begin{array}{lll}FM, AM or TV radio <br>
broadcasters. Facility ID's, <br>
Call Signs and Services of <br>
other broadcast stations with <br>

whom the tower is shared\end{array}\right\}\)| Facility ID | Call Sign | Service |
| :--- | :--- | :--- |
| 23079 | KARE | DTV |
| 28010 | KSTP-TV | DTV |
| 09629 | WCCO-TV | DTV |
| 36395 | WUCW | DTV |
| 42949 | KNOW-FM | FM |

## Auxiliary

 Tower
## Tower Modification Costs

| Section | Question | Response |  |
| :--- | :--- | :--- | :---: |
| Engineering Study | Please what type of engineering study is <br> required, if any: | Study needed <br> for documented <br> tower |  |
| Tower Reinforcements | Please select whether tower reinforcements <br> are needed: | Minor <br> Reinforcements <br> needed |  |


| Section | Question | Response |
| :--- | :--- | :--- |
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services <br> Required | Are helicopter services required? | No |

Existing Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Modify <br> Existing |
|  | Tower Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Leased |
|  | Is this tower consider Complex? |  |
|  | Is this tower currently shared with any other stations? | Yes |
|  | One or more FM, AM or TV radio broadcaster(s) | Yes |
|  | Others Types of Users | No |
|  | Is tower documented for structural analysis? | Yes |
|  | Is tower compliant with Rev G? | Yes |
| Existing Tower Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1023883 |
| Coordinates (NAD83 ( <br> North American Datum of 1983)) | Latitude (NAD83) | $\begin{aligned} & 45^{\circ} 03^{\prime} \\ & 45.0^{\prime \prime} \mathrm{N}- \end{aligned}$ |
|  | Longitude (NAD83) | $\begin{aligned} & 093^{\circ} 08^{\prime} \\ & 22.0^{\prime \prime} \mathrm{W}- \end{aligned}$ |
|  | Overall Structure Height | 1437.97 feet |
|  | Support Structure Height | 1288.04 feet |
|  | Ground Elevation Above Mean Sea Level (AMSL) | 1000.32 feet |
|  | Structure Type | TOWER - <br> Free <br> Standing or <br> Guyed <br> Structure |


| Tower Owner | Telefarm, <br> Inc. |
| :--- | :--- |
| Date Constructed | $01 / 01 / 2001$ |

# FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared 

| Facility ID | Call Sign | Service |
| :--- | :--- | :--- |
| 9641 | KMNB | FM |
| 9629 | WCCO-TV | DTV |
| 35642 | KSTP-FM | FM |
| 60641 | KTMY | FM |

Primary Tower

Primary
Tower Modification Costs

Tower Rigging Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Tower Rigging Costs | Complex Tower | Other |
| Helicopter Services <br> Required | Are helicopter services required? | No |


| Outside Section | Question | Response |
| :---: | :---: | :---: |
| Professional Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
|  | Number of Hours | 864 |
|  | Explanation | Outside <br> project <br> management <br> services are <br> likely <br> necessary to <br> coordinate <br> work, <br> delivery, <br> testing, and <br> other issues <br> with other <br> users of <br> antenna <br> farm - <br> please see <br> Exhibit 1. |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
|  | Prepare engineering section of Form FCC Construction Permit Application | Yes |
|  | For Auxiliary Facility | Yes |
|  | For Main Facility | Yes |
|  | Prepare engineering section of Form FCC License to Cover Application | Yes |
|  | For Auxiliary Facility | Yes |
|  | For Main Facility | Yes |
|  | Prepare request for Special Temporary Authority | Yes |
|  | Quantity | 1 |
|  | Do you have Distributed Transmission System engineering services? | N/A |
|  | Critical Facility | N/A |



| Other Professional Services Expenses Not Listed |  |
| :---: | :---: |
| Professional §erryeces Costs | Description |
| Comprehensive coverage verification, Auxiliary Antenna | Conduct field study coverage verification for backup antenna |
| RF exposure measurements, Auxiliary Antenna | Conduct RF exposure measurements for backup antenna operations |
| Outside Legal Advice and Analysis | Attorney fees and FCC transition requirement |

Other
Expenses

| Section | Question | Response |
| :---: | :---: | :---: |
| AM Pattern Disturbance | Is an Impact Study needed? | No |
|  | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
|  | Other Distributed Transmission System Expenses Not listed | N/A |
|  | Name | N/A |
|  | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
|  | Non-zoning permits | No |
|  | BLM or NFS Coordination | No |
|  | FCC Construction Permit Minor Change | No |
|  | FCC License to Cover Application | Yes |
|  | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
|  | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
|  | Does this relocation require Equipment Storage? | Yes |
|  | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
|  | Does this relocation require MVPD Notification of a Channel Change? | Yes |


| Other Expenses | Other Expenses Not Listed |  |
| :---: | :---: | :---: |
|  | Name | Description |
|  | Internal Staff Work | Director of Engineering, RF supervisor and transmitter engineer are expected to devote more than 900 hours on this channel transition. See Exhibit 1. |
|  | Sales Tax | Minnesota states sales tax and local sales tax |
|  | Transmitter Control | Remote control needed to comply with FCC requirements for main studio control. |

## Transmitters

Information
Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmitter <br> THU9evo-48 | \$2,266,503.50 | \$2,236,830.31 |  | \$1,510,101.48 |  |
| Other <br> Transmitter <br> Expenses | \$33,668.50 | $\$ 33,668.50$ | See <br> attached <br> invoices <br> and materials. | \$33,668.50 | N/A |
| Other -- <br> Building <br> Addition <br> Size: 100.0 | \$4,529.00 | \$4,529.00 | N/A | \$4,529.00 | N/A |
| UHF - <br> Liquid <br> Cooled <br> Solid State <br> Transmitter <br> 68.5-75 <br> kW | \$1,999,000.00 | \$1,969,326.81 | N/A | \$1,471,903.98 | N/A |
| Other <br> Electrical <br> Service: <br> See <br> attached <br> quote from <br> Master <br> Electrical <br> Company, Inc. | \$229,306.00 | \$229,306.00 | Please see attached quote, which is consistent with current plan to construct by current deadline See Master Electrical Company, Inc. (Primary) Transmitter Quote. | \$0.00 | N/A |


| Auxiliary <br> Transmitter <br> UAXTE- <br> 12R44 | \$476,500.00 | \$389,895.57 |  | \$0.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| UHF - Air <br> Cooled <br> Solid State <br> Transmitter <br> 10-12 kW | \$336,500.00 | \$249,895.57 | Potential costs include those noted on price quote, state sales tax, and other currently projected costs. See Exhibit 1. | N/A | N/A |
| UHF inside RF system | \$140,000.00 | \$140,000.00 | See Exhibit 1. | N/A | N/A |
| Sub-total | \$2,743,003.50 | \$2,626,725.88 | N/A | \$1,510,101.48 | N/A |
| Total for all systems | \$7,938,938.81 | \$7,022,700.82 | N/A | \$4,078,659.07 | N/A |

## Components

Actual Information
Description
File Name


| Component Description: | Performed various tasks in relation to the KSTC-TV transmitter installation. |
| :---: | :---: |
| Amount: | \$4,764.20 |
| Component Description: | Removed old tower control wiring monitor, HVAC ducting and excess equipment in preparation for the station's new primary transmitter. |
| Amount: | \$1,138.90 |
| Component Description: | Work performed regarding the installation of the station's new primary transmitter. |
| Amount: | \$132,412.00 |
| Component Description: | Work performed on the station's primary transmitter. |
| Amount: | \$55,641.00 |
| Component Description: | Invoice moved to Other Transmitter Expenses |
| Amount: | N/A |
| Component Description: | Work performed on primary transmitter. |
| Amount: | \$838,668.18 |



## Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Antenna ATW26HS3-ETO-30H | \$1,243,147.77 | \$902,949.52 |  | \$861,376.75 |  |
| UHF - High <br> Power Top <br> Mount One <br> Station <br> antenna <br> elliptically <br> or circularly <br> polarized | \$458,417.77 | \$458,417.77 | N/A | \$423,245.00 | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | N/A | N/A |



| UHF - High <br> Power, <br> Side <br> Mount, <br> basic slot <br> antenna, <br> 500 kW <br> input, <br> directional,, <br> horizontally <br> polarized | \$158,202.20 | \$158,202.20 | See Exhibit <br> 1 (and quote with sales tax). | $\mathrm{N} / \mathrm{A}$ | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | N/A | N/A |
| Elbow <br> complex, single channel, at antenna input, per 8 3/16. feedline (if needed) | \$15,250.00 | \$11,766.61 | See Exhibit <br> 1, including sales tax. | N/A | N/A |
| Sub-total | \$1,451,739.97 | \$1,106,068.33 | N/A | \$861,376.75 | N/A |
| Total for all systems | \$7,938,938.81 | \$7,022,700.82 | N/A | \$4,078,659.07 | N/A |

## Components

Actual Information
Description
File Name

| UHF - High Power Top Mount One Station antenna elliptically or circularly polarized | Component Description: <br> Amount: | Work performed on primary antenna and the mounting modifications for the primary antenna. \$205,622.50 |
| :---: | :---: | :---: |
|  | Component Description: Amount: | Please disregard. <br> N/A |
|  | Component Description: <br> Amount: | UHF - High Power Top Mount One Station Antenna \$217,622.50 |
| Sweep test of existing antenna | Information not provided. |  |
| UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, horizontally polarized | Component Description: <br> Amount: | Portion of invoice relevant to work performed on primary antenna. \$220,509.25 |
|  | Component Description: Amount: | Work performed on the primary antenna and the mounting modifications for the primary antenna. \$217,622.50 |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. |  |


| Side mount brackets for <br> high power antennas (if not <br> included in antenna base <br> cost) | Information not provided. |
| :--- | :--- |
| UHF - High Power, Side <br> Mount, basic slot antenna, <br> 500 kW input, directional,, <br> horizontally polarized | Information not provided. |
| Sweep test of existing <br> antenna | Information not provided. |
| Elbow complex, single <br> channel, at antenna input, <br> per 8 3/16. feedline (if <br> needed) | Information not provided. |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined <br> Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmission Line | \$1,264,350.00 | \$896,334.25 |  | \$870,819.18 |  |
| Other <br> Transmission <br> Line <br> Expenses | \$164,000.00 | \$164,000.00 | See attached invoices and materials. | \$163,777.08 | N/A |
| Rigid <br> Transmission <br> Line - <br> copper, 83 /16" | \$511,825.00 | \$511,825.00 | This correction reflects the ultimate use of 19.5 foot segment length for the transmission line, for which the Commission's catalog (or default) value of $\$ 498,550$ still far exceeds the estimated overall cost for the transmission line here. | \$486,532.85 | N/A |
| Rigid <br> Transmission <br> Line - <br> copper, 83 <br> /16" <br> broadband | \$588,525.00 | \$220,509.25 | ***System <br> Notice: <br> Estimate adjusted and locked because line has been superseded. *** | \$220,509.25 | N/A |


| Auxiliary <br> Transmission <br> Line | $\$ 526,680.00$ | $\$ 362,813.52$ |  | $\$ 0.00$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Rigid <br> Transmission <br> Line - <br> copper, 8 3 <br> $/ 16 "$ <br> broadband | $\$ 526,680.00$ | $\$ 362,813.52$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| Sub-total | $\$ 1,791,030.00$ | $\$ 1,259,147.77$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 870,819.18$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all | $\$ 7,938,938.81$ | $\$ 7,022,700.82$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 4,078,659.07$ | $\mathrm{~N} / \mathrm{A}$ |
| systems |  |  |  |  |  |

## Components

## Actual Information <br> Description

Other Transmission Line
Expenses

File Name

| Component Description: | Clip angles and hardware for primary transmission line |
| :---: | :---: |
| Amount: | \$3,559.50 |
| Component Description: | Ice bridge needed to protect the newly installed 8" transmission line for KSTC as it runs along the outside of the building to the base of tower. |
| Amount: | \$48,502.39 |
| Component Description: | Installation of structural steel to support new grating |
| Amount: | \$47,876.00 |


|  | Component Description: Amount: | Work performed on primary transmission line \$27,944.69 |
| :---: | :---: | :---: |
|  | Component Description: Amount: | Labor to install structural steel to support new grating \$22,723.00 |
|  | Component Description: Amount: | Materials needed for primary transmission line. \$9,612.00 |
|  | Component Description: <br> Amount: | Clip angles and hardware for primary transmission line \$3,559.50 |
| Rigid Transmission Line copper, 8 3/16" | Component Description: <br> Amount: | Work performed on the primary transmission line. \$442,431.00 |
|  | Component Description: Amount: | Work performed on primary transmission line. \$44,101.85 |

Rigid Transmission Line copper, 8 3/16" broadband

| Component Description: | Portion of invoice <br> relevant to work <br> performed on |
| :--- | :--- |
|  | primary <br> transmission line. |
| Amount: | $\$ 220,509.25$ |

Rigid Transmission Line -
Information not provided.

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Tower <br> TOWER | \$591,600.00 | \$563,750.00 |  | \$410,868.83 |  |
| Minor tower reinforcement /modifications | \$158,000.00 | \$150,000.00 | N/A | \$202.18 | N/A |
| Complex <br> Tower <br> (includes, for <br> example, <br> those with <br> candelabras <br> and/or <br> stacked <br> antennas) | \$421,000.00 | \$400,000.00 | N/A | \$396,916.65 | N/A |
| Structural engineering tower load study for well documented tower | \$12,600.00 | $\$ 13,750.00$ | During the construction it was determined that the tower required an additional study by Malouf which included an ERI tower extension and removal of top plate detailed analysis. | \$13,750.00 | N/A |
| Auxiliary Tower TOWER | \$381,100.00 | \$362,000.00 |  | \$9,000.00 |  |


| Minor tower <br> reinforcement <br> /modifications | $\$ 158,000.00$ | $\$ 150,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Tall Tower <br> (greater than <br> 500 | $\$ 210,500.00$ | $\$ 200,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |
| Structural <br> engineering <br> tower load <br> study for well <br> documented <br> tower | $\$ 12,600.00$ | $\$ 12,000.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 9,000.00$ | $\mathrm{~N} / \mathrm{A}$ |
| Sub-total | $\$ 972,700.00$ | $\$ 925,750.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 419,868.83$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all <br> systems | $\$ 7,938,938.81$ | $\$ 7,022,700.82$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 4,078,659.07$ | $\mathrm{~N} / \mathrm{A}$ |

## Components

| Actual Information <br> Description | File Name |  |
| :--- | :--- | :--- |
| Minor tower reinforcement <br> /modifications | Component Description: | Items needed to <br> place a working <br> beacon on top of <br> the new antenna. <br> $\$ 202.18$ |
| Complex Tower (includes, <br> for example, those with <br> candelabras and/or stacked <br> antennas) | Amount: | Component Description: |
| Amount: | Work performed <br> on primary tower. <br> $\$ 44,101.85$ |  |
| Component Description: | Work performed <br> on the primary <br> tower. <br> $\$ 352,814.80$ |  |


| Structural engineering tower <br> load study for well <br> documented tower | Component Description: <br> Amount: | Tower drawings <br> $\$ 750.00$ |
| :--- | :--- | :--- |
|  | Component Description: | Additional work <br> performed on the <br> primary tower. |
|  | Amount: | $\$ 4,000.00$ |
|  | Component Description: | Malouf North |
|  | Amount: | Tower Study |
|  | Amount: | $\$ 9,000.00$ |

## Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justificatior |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outside | \$412,156.00 | \$540,394.50 |  | \$184,046.49 |  |
| Professional |  |  |  |  |  |
| Services |  |  |  |  |  |


| Outside Legal Advice and Analysis | \$31,259.00 | \$31,259.00 | See Exhibit 2 (May 2018) | \$29,134.50 | See <br> attached vendor quote and exhibit 2 for further explanation. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| RF exposure measurements, Auxiliary Antenna | \$20,000.00 | \$20,000.00 | See Exhibit 1. | N/A | N/A |
| Comprehensive coverage verification, Auxiliary Antenna | \$80,000.00 | \$80,000.00 | See Exhibit 1. | N/A | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | N/A | N/A |
| Comprehensive coverage verification via field study, if needed | \$84,200.00 | \$80,000.00 | N/A | N/A | N/A |
| Attorney Fees - <br> Negotiation of lease and other <br> matters for <br> shared <br> locations | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |



| Prepare and or review reimbursement form | \$2,630.00 | \$146,200.00 | This new estimate reflects a total of all quotes to date for this work during the repacking period. (Currently, one quote covered until Aug 2017 and was attached previously to this form.) The other quote is provided hereto. See also Exhibit 2 (May 2018) | \$143,483.62 | New <br> attachments include vendor quote as requested by the reviewer. See Exhibit 2 for further explanation |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Project <br> management of the transition | \$136,512.00 | \$129,600.00 | See Exhibit 1 | \$0.00 | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$2,625.00 | N/A |



## Components

Actual Information

Description
Outside Legal Advice and Analysis

File Name

| Component Description: | Portion of invoice |
| :--- | :--- |
|  | relevant to attorney |
|  | fees and FCC |
|  | transition |
|  | requirement. |
|  | Attachment |
|  | includes a vendor |
|  | quote. See exhibit |
|  | 2 for further |
|  | explanation. |
|  | $\$ 155.00$ |


| Component Description: | Portion of invoice <br> relevant to attorney <br> fees and FCC <br> transition <br> requirement. <br> Attachment <br> includes a vendor <br> quote. See exhibit <br> 2 for further <br> explanation. <br> \$442.00 |
| :--- | :--- |
|  |  |
| Amount: |  |
|  |  |
|  | Portion of invoice <br> relevant to attorney <br> fees and FCC |
|  | transition <br> requirement. |
|  | \$2,524.00 |
|  |  |


| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| :---: | :---: |
| Amount: | \$2,703.00 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| Amount: | \$333.50 |
| Component Description: Amount: | Portion of invoice relevant to attorney fees and FCC transition requirement. \$2,223.00 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| Amount: |  |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| Amount: | \$932.50 |

\begin{tabular}{|c|c|}
\hline Component Description:
Amount: \& Portion of invoice relevant to attorney fees and FCC transition requirement. \$2,804.50 <br>
\hline Component Description:

Amount. \& Portion of invoice relevant to attorney fees and FCC transition requirement. 2.479.00 <br>
\hline Amount: \& \$2,479.00 <br>
\hline Component Description:
Amount: \& Portion of invoice relevant to attorney fees and FCC transition requirement. \$2,373.50 <br>
\hline Component Description:
Amount: \& Portion of invoice relevant to attorney fees and FCC transition requirement. \$1,624.50 <br>
\hline Component Description: \& Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. <br>
\hline
\end{tabular}

| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| :---: | :---: |
| Amount: | \$1,473.00 |
| Component Description: | Portion of invoice relevant attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$1,009.00 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| Amount: | \$447.00 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$504.00 |


| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| :---: | :---: |
| Amount: | \$684.00 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$238.50 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. |
| Amount: | \$1,624.50 |
| Component Description: | Portion of invoice relevant to attorney fees and FCC transition requirement. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$159.00 |

\(\left.\left.$$
\begin{array}{l|ll} & \text { Component Description: } & \begin{array}{l}\text { Portion of invoice } \\
\text { relevant to attorney }\end{array} \\
\text { fees and FCC }\end{array}
$$\right] \begin{array}{l}transition <br>
requirement. <br>

\$267.00\end{array}\right]\)| Amount: |
| :--- |

## Prepare request for Special

 Temporary AuthorizationPrepare and or review reimbursement form

\begin{tabular}{|c|c|c|}
\hline Prepare request for Special Temporary Authorization \& \begin{tabular}{l}
Component Description: \\
Amount:
\end{tabular} \& Application fee for STA application. \$200.00 \\
\hline \multirow[t]{2}{*}{Prepare and or review reimbursement form} \& \begin{tabular}{l}
Component Description: \\
Amount:
\end{tabular} \& Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. \$1,818.00 \\
\hline \& Component Description:

Amount: \& Portion of invoice relevant to preparation of reimbursement form. Attachment includes cover letter and vendor quote. See Exhibit 2 for further explanation. \$2,067.00 <br>
\hline \& Component Description:
Amount: \& Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. $\$ 79.50$ <br>
\hline
\end{tabular}

| Component Description: | Portion of invoice relevant to preparation of reimbursement Form 399. |
| :---: | :---: |
| Amount: | \$5,747.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$2,023.50 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. New attachment includes a vendor quote as requested by the reviewer. See Exhibit 2 for further explanation. |
| Amount: |  |
| Component Description: | Portion of invoice relevant to the preparation of reimbursement Form 399. |
| Amount: | \$1,045.00 |


| Component Description: | Portion of invoice relevant to preparation of reimbursement Form 399. |
| :---: | :---: |
| Amount: | \$5,331.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement Form 399. |
| Amount: | \$3,070.00 |
| Component Description: | Portion of invoice relevant to the preparation of the reimbursement Form 399. |
| Amount: | \$6,293.50 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement Form 399. |
| Amount: | \$3,312.50 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form |
| Amount: | \$6,626.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. |
| Amount: | \$3,473.00 |


| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 4,966.00$ |
| :---: | :---: |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 3,559.00$ |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 263.00$ |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 3,385.00$ |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 5,525.00$ |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. $\$ 6,398.50$ |


| Component Description: | Portion of invoice relevant to preparation of reimbursement form. |
| :---: | :---: |
| Amount: | \$16,082.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement Form 399. |
| Amount: | \$6,506.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. |
| Amount: | \$264.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. |
| Amount: | \$2,314.00 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. |
| Amount: | \$744.00 |


| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| :---: | :---: |
| Amount: | \$171.00 |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. New attachment includes a vendor quote as requested by the reviewer. See Exhibit 2 for further explanation. \$5,439.62 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$3,343.50 |


| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. $\$ 5,522.50$ |
| :---: | :---: |
|  |  |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. \$3,595.50 |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. \$1,948.50 |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$283.00 |


| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| :---: | :---: |
| Amount: | \$6,627.50 |
| Component Description: Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. $\$ 318.00$ |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: |  |
| Component Description: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. |
| Amount: | \$7,012.50 |


|  | Component Description: <br> Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. \$5,245.00 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Portion of invoice relevant to preparation of reimbursement form. Attachment includes a vendor quote. See exhibit 2 for further explanation. \$318.00 |
| Project management of the transition | Component Description: <br> Amount: | Onsite project review and consultation. \$115,725.00 |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. |  |


| Perform engineering study for new channel assignment and antenna development | Component Description: <br> Amount: | Prepared new application based on new antenna specification. \$1,500.00 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | Initial study of new antenna option for KSTC-TV; map; pop counts; memo. \$375.00 |
|  | Component Description: <br> Amount: | Work performed on auxiliary antenna system design; earlier telcon. $\$ 500.00$ |
|  | Component Description: <br> Amount: | Initial review and work on KSTC-TV repack planning. $\$ 250.00$ |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: <br> Amount: | Prepare Form <br> 2100; exhibits; modification for increase in antenna height; new antenna. \$2,000.00 |


| RF Consulting Engineer <br> Fees- Aux Antenna: <br> Prepare engineering <br> section of FCC Form 2100, <br> Construction Permit | Component Description: | Portion of invoice <br> for work performed |
| :--- | :--- | :--- |
| Application |  | on preparation of <br> exhibits and <br> engineering section <br> of auxiliary |

## Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other Expenses | \$365,674.34 | \$365,124.34 |  | \$232,446.34 |  |
| Transmitter Control | \$10,079.94 | \$10,079.94 | See Exhibit <br> 1 (and attached quote) | \$0.00 | N/A |
| Internal Staff Work | \$40,736.00 | \$40,736.00 | See Exhibit <br> 1 and <br> August <br> 2017 <br> Supplement. | \$4,478.41 | N/A |
| Equipment <br> Delivery and Handling Charges | \$72,162.00 | \$72,162.00 | Delivery of two <br> transmitters, two antennae, and two transmission lines has not been included in above cost estimates. <br> See Exhibit <br> 1 and <br> August <br> 2017 <br> Supplement (and other supporting exhibits from <br> GatesAir and <br> Dielectric referenced therein). | \$19,973.05 | N/A |


| Sales Tax | \$200,000.00 | \$200,000.00 | N/A | \$192,110.45 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FCC Filing <br> Fees - Form 2100 license to cover application | \$335.00 | \$335.00 | N/A | \$335.00 | N/A |
| Disposal <br> Costs (for equipment and other waste, net of any salvage value) | \$20,500.00 | \$20,500.00 | See Exhibit 1. | \$6,272.35 | N/A |
| Equipment Storage | \$5,211.40 | \$5,211.40 | N/A | \$5,527.08 | The station requested additional equipment storage due to changes of expected timing in the construction of the facility. |
| Develop and air announcement of upcoming channel change | \$4,100.00 | \$4,100.00 | See Exhibit 1. | N/A | N/A |
| MVPD <br> Notification of Channel Change | \$1,000.00 | \$1,000.00 | See Exhibit 1. | N/A | N/A |
| DTV Medical <br> Facility <br> Notification | \$11,550.00 | \$11,000.00 | N/A | \$3,750.00 | N/A |
| Sub-total | \$365,674.34 | \$365,124.34 | N/A | \$232,446.34 | N/A |
| Total for all systems | \$7,938,938.81 | \$7,022,700.82 | N/A | \$4,078,659.07 | N/A |

Transmitter Control

File Name

Component Description:

Component Description:

|  | to configure and |
| :--- | :--- |
|  | operate Burke |
|  | Remote monitoring |
| system for the |  |
| Amount: | KSTC new primary |
| transmitter. |  |
|  | $\$ 1.261 .02$ |

Remote control monitoring system for the KSTC primary transmitter.
Amount: \$8,818.92

Computer required to configure and operate Burke Remote monitoring system for the KSTC new primary transmitter. \$1,261.02


| Component Description: | Freight cost relating to the station's primary transmitter |
| :---: | :---: |
| Amount: | \$3,707.74 |
| Component Description: | Vendor provided manpower and equipment to unload the station's primary transmission line. |
| Amount: | \$1,900.68 |
| Component Description: | Freight cost for primary antenna |
| Amount: | \$9,637.30 |
| Component Description: | Freight cost relating to primary transmission line |
| Amount: | \$2,144.45 |
| Component Description: | Freight cost relating to primary transmission line |
| Amount: | \$730.88 |
| Component Description: | Set 4 AHU's on rooftop, laid over unit and set on pad. |
| Amount: | \$759.00 |
| Component Description: | Deliver transmission line to site. |
| Amount: | \$3,136.22 |


| Component Description: | Load and deliver pieces to site. |
| :---: | :---: |
| Amount: | \$2,409.37 |
| Component Description: | Load equipment and travel to site. |
| Amount: | \$917.50 |
| Component Description: | Deliver pieces to jobsite operator. |
| Amount: | \$552.00 |
| Component Description: | No quote was provided by the vendor due to needing their services at the last minute when the station's employees were unable to unload the equipment by hand. |
| Amount: | \$3,315.00 |
| Component Description: | Shipping cost for Dielectric, 8-75 to Type-N test transition tuned to channel 30 to determine antenna viability for use on channel 30 as part of the repack. |
| Amount: | \$234.02 |
| Component Description: Amount: | Equipment Handling $\$ 382.50$ |

Component Description:

Amount:

| Component Description: | Sales tax relating to primary transmission line |
| :---: | :---: |
| Amount: | \$762.79 |
| Component Description: | Sales tax relating to primary transmission line |
| Amount: | \$2,334.37 |
| Component Description: | Sales tax relating spinner RF switch and cooling kit filter for the primary transmitter. |
| Amount: | \$2,185.91 |
| Component Description: | Sales tax relating to primary transmission line |
| Amount: | \$683.18 |
| Component Description: | Sales tax relating to primary antenna |
| Amount: | \$31,925.07 |
| Component Description: | Sales tax for the primary transmitter \$90,090.78 |
| Amount: | \$90,090.78 |
| Component Description: | Sales tax relating to primary transmission line and tower. |
| Amount: | \$64,128.35 |

FCC Filing Fees - Form 2100 license to cover application

| Component Description: | License to cover <br> application fee. <br> $\$ 335.00$ |
| :--- | :--- |
| Amount: | Application fee <br> regarding license to <br> cover for digital <br> auxiliary <br> construction permit <br> application. <br> $\$ 325.00$ |
| Component Description: |  |
| Amount: |  |

Disposal Costs (for equipment and other waste, net of any salvage value)

| Component Description: | Disposal costs |
| :---: | :---: |
| Amount: | \$433.80 |
| Component Description: | Removal of existing air handling unit and associated duct work in mechanical room, ceiling plenum boxes, fans mounted in ceiling plenum boxes and related accessories. |
| Amount: | \$2,500.00 |
| Component Description: | Work was needed to remove and relocate air venting for proper operation of KSTC primary transmitter. |
| Amount: | \$1,471.00 |
| Component Description: | Work was needed to remove air venting for proper installation of RF plumbing for KSTC primary transmitter. |
| Amount: | \$1,123.00 |
| Component Description: Amount: | Disposal costs \$433.80 |
| Component Description: Amount: | Disposal costs. $\$ 427.29$ |
| Component Description: Amount: | $\begin{aligned} & \text { Haul } 20 \text { yard } \\ & \$ 310.75 \end{aligned}$ |


| Component Description: | Equipment storage for the rental period of 2/22/19-3/21/19 |
| :---: | :---: |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for the rental period of $2 / 22 / 19-3 / 21 / 19$ |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for rental period of 7 /12/19-8/8/19 |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for rental period of 5 /17/19-6/13/19 |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for the rental period of $1 / 25 / 19-2 / 21 / 19$ |
| Amount: | \$157.84 |
| Component Description: | Storage for the KSTC primary transmission line. The transmission line was stored longer than expected due to the delays by the tower crew. |
| Amount: | \$979.80 |


| Component Description: | Equipment storage for rental period of 6 /14/19-7/11/19 |
| :---: | :---: |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for the rental period of $3 / 22 / 19-4 / 18 / 19$ |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for the rental period of $3 / 22 / 19-4 / 18 / 19$ |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for rental period of 12/28/19-1/24/19 |
| Amount: | \$157.84 |
| Component Description: | Equipment storage for the rental period of $1 / 25 / 19-2 / 21 / 19$ |
| Amount: | \$157.84 |
| Component Description: Amount: | Equipment Storage $\$ 584.92$ |
| Component Description: Amount: | Equipment storage $\$ 157.84$ |
| Component Description: | Equipment storage for rental period of 4 /19/19-5/16/19 |
| Amount: | \$157.84 |


|  | Component Description: | Equipment storage for rental period of 5 /17/19-6/13/19 |
| :---: | :---: | :---: |
|  | Amount: | \$157.84 |
|  | Component Description: Amount: | Equipment Storage \$584.92 |
|  | Component Description: Amount: | Vendor provided warehousing for the KSTC primary transmission line. \$852.00 |
|  | Component Description: <br> Amount: | Equipment storage for rental period of 4 /19/19-5/16/19 \$157.84 |
|  | Component Description: Amount: | Equipment storage $\$ 157.84$ |
|  | Component Description: <br> Amount: | Equipment storage for rental period of 12/28/18-1/24 /2019 \$157.84 |
| Develop and air announcement of upcoming channel change | Information not provided. |  |
| MVPD Notification of Channel Change | Information not provided. |  |
| DTV Medical Facility Notification | Component Description: <br> Amount: | KSTC medical notification mailing \$3,750.00 |

## Cost Information

Grand Total

|  | Predetermined <br> Cost Estimate | Estimated Cost | Actual Cost |
| :--- | :--- | :--- | :--- |
| Total for all systems | $\$ 7,938,938.81$ | $\$ 7,022,700.82$ | $\$ 4,078,659.07$ |

## Reimbursemefriestatus

The facility has ceased operating on its preauction channel.

Construction of final facilities or all necessary modifications are complete.

All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.

No

## Response

Yes

No

## Certification

Section
Question
Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

$\left.$| 8. The above-named |
| :--- | :--- |
| entity certifies that it |
| is in full compliance |
| with all statutes, |
| rules, regulations |
| and governmental |
| requirements for |
| which compliance is |
| a pre-requisite for |
| obtaining the |
| payments herein |
| requested. |$\quad$| Reclare, under penalty of perjury, that I am |
| :--- | \right\rvert\, | Ryan |
| :--- |
| Vandewiele |
| I dice |
| an authorized representative of the above- |
| named applicant for the Authorization(s) |
| specified above. |

Submission of Actual
Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS
FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY
FALSE AND/OR FRAUDULENT
STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

| 8. The above-named |
| :--- |
| entity acknowledges |
| that overpayments or |
| payments in error |
| must be promptly |
| refunded to the |
| Commission. |
| 9.The above-named <br> entity certifies that it <br> is in full compliance <br> with all statutes, <br> rules, regulations <br> and governmental <br> requirements for <br> which compliance is <br> a prerequisite for <br> obtaining the <br> payments herein <br> requested. |
| I declare, under penalty of perjury, that I am <br> an authorized representative of the above- <br> named applicant for the Authorization(s) <br> specified above. |
| Ryan <br> Vandewiele |
| Vice |
| President |

## Attachments

