



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **65696** | Service: **DTV** | Call **WBAL-TV** | Channel:
ID: | Sign:
12 (High VHF) | File **0000026833**
Number:
FRN: **0003792926** | Date **06/26**
Submitted: **/2020**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
WBAL HEARST TELEVISION INC.	P.O. BOX 1800	+1 (919)	shartzell@brookspierce.com	Corporation
Doing Business As:	RALEIGH,	839-		
WBAL HEARST TELEVISION INC.	NC 27602	0300		
	United States			

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
The Preparer is same as the reimbursement contact.			

Broadcaster Information and Transition Plan

Question	Response
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Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	see attached document

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Auxiliary
Transmitter****Existing Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Auxiliary transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	TTP60M
	Year	1998
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.5 kW

**Auxiliary
Transmitter****New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	VAXTE-6R44
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	4.8 kW
	Justification for New Transmitter	Original transmitter manufacturer no long in business. See attached transmitter statement.

**Auxiliary
Transmitter****Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	250.0 feet

	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Shipping	transmitter shipping
Sales Tax	transmitter sales tax
Electrical Accessories	manufacturer required surge protection
Change Orders	Changes from the original transmitter order needed to complete transmitter installation
RF Accessories	Additional RF components required for transmitter operation and integration into current RF environment.
Transmitter Accessories	additional equipment required for transmitter operation

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	TTP60M
	Year	1998
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.5 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	VAXTE-6R44
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	4.8 kW
	Justification for New Transmitter	Original transmitter manufacturer no long in business. See attached transmitter statement.

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	250.0 feet

	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Transmitter Accessories	additional equipment required for transmitter operation
Sales Tax	transmitter sales tax
RF Accessories	Additional RF components required for transmitter operation and integration into current RF environment.
Change Orders	Change from the original transmitter order needed to complete transmitter installation
Shipping	transmitter shipping
Electrical Accessories	Manufacturer required surge protection

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Auxiliary
Antenna****Existing Antenna Information**

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	backup to main antenna
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Other
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	batwing
	ERP: (Effective Radiated Power)	12.6 kW

Manufacturer	
Model	TF4-AH
Year	1999

**Auxiliary
Antenna****New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	backup to main antenna
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Broadband Slot
	Number of Stations Supported	1
	Number of Panels/Bays	4
	Lower Limit	174.00 MHz
	Upper Limit	216.00 MHz
	Design power capacity in use	70.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	12.6 kW
	Manufacturer	

Model	TLS-V4
Year	2019
Justification for New Antenna	Changing from channel 11 to 12, current antenna will not work on new channel assignment.

Auxiliary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes
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**Auxiliary
Antenna**

Other Antenna Cost Not Listed

Name	Description
Additional RF components	additional RF items required for operation
Sales Tax	antenna sales tax
Shipping	estimated antenna shipping (not quoted)

Primary Antenna

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	26.6 kW

Manufacturer	
Model	TW-9B11-R (S)
Year	1999

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Circular
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	26.6 kW
	Manufacturer	

Model	THV-9A12 /CPR 04
Year	2019
Justification for New Antenna	Current antenna is channel specific and cannot be used on post-transition channel. Antenna must be replaced. Quotes for this and equivalent antenna attached.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

**Primary
Antenna**

Other Antenna Cost Not Listed

Name	Description
Feed through components	REQUIRED 6-75 ELBOWS, CUT LENGTHS AND HANGERS TO ROUTE LINE FROM ANTENNA INPUT THROUGH SUPPORT STRUCTURE
Sales Tax	antenna sales tax
Shipping	antenna shipping
Antenna Obstruction Light	Replacement AOL for main antenna

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission Line**Existing Transmission Line**

Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
	Type	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1250 feet per run

Primary

Transmission Line

Other Transmission Line Expenses Not Listed

Name	Description
Miscellaneous TL parts	replace frequency specific components in transmission line

Auxiliary

Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Auxiliary (Backup)
	Description of Use	line to aux antenna
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
	Type	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1026 feet per run

Auxiliary
Transmission Line

Other Transmission Line Expenses Not Listed

Name	Description
RF Components	RF Components required to complete connection to repack transmitter and line refurb parts.

**Tower
Equipment
And
Rigging
Costs**

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

**Primary
Tower**

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Candelabra
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1035558
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	39° 20' 05.0" N-
	Longitude (NAD83)	076° 39' 02.0" W-
	Overall Structure Height	997.36 feet
	Support Structure Height	889.10 feet
	Ground Elevation Above Mean Sea Level (AMSL)	318.24 feet

	Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
	Tower Owner	Television Tower Inc
	Date Constructed	08/26/1964

**FM, AM or TV radio
broadcasters. Facility ID's,
Call Signs and Services of
other broadcast stations with
whom the tower is shared**

Facility ID	Call Sign	Service
28637	WLIF	FM
65693	WIYY	FM
59442	WMAR-TV	DTV
1916	WJZ-FM	FM
25455	WJZ-TV	DTV
74196	WWMX	FM

Other Types of Users

Users
W248AO FM Txltr
W291BA FM Txltr

**Primary
Tower**

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower

Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed
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**Primary
Tower**

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Candelabra
Helicopter Services Required	Are helicopter services required?	Yes

**Primary
Tower**

Other Tower Expenses Not Listed

Name	Description
Tower Consulting	Tower consulting and tower project management
Gin Pole Prep	Gin pole support brackets and rigging plan

**Outside
Professional**

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	No
	Number of Hours	N/A
	Explanation	N/A
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes

	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

Name	Description
Non-Catalog legal expenses	Non-Catalog expenses for legal advice and services, including financial/reimbursement review, transition reporting, transition procedures, and other transition-related issues
Transmitter Site Survey	Transmitter planning survey & transmitter building drawings

**Other
Expenses**

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	No
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

**Other
Expenses**

Other Expenses Not Listed

Name	Description
Additional Security Guard	Pro rata cost for an additional security guard (plus sales tax) required to restrict traffic to the WJZ TV access road while the gin pole is used.
Construct Pathway 1 and Stairs	Pro rata cost for pathway through the southwest woods suitable for ATV to shuttle employees. Also includes stairway construction to quickly evacuate property.
Construct Pathway 2 and Fence	Pro rata cost to construct ATV Pathway 2, including delivery, installation, pickup and removal of mats as well as removal and reinstallation of fencing.
in-house labor	in-house labor directly related to station's repack
Contract Labor	labor directly related to the station channel change
Protective Scaffolding	Pro rata cost for protective scaffolding work.
Remove Reinstall Light Pole	Temporarily Remove and Reinstall Light Pole in Parking Lot and Helicopter Landing Zone.
Security Trailer Rental	Pro rata cost for guard trailer to receive packages, restrict traffic to WJZTV and coordinate vendor access to the WJZTV building while the ZOI is enacted for the gin pole.
Traffic Coord - Scaffold Install	Pro rata cost for traffic control during installation of protective scaffolding above roadway near tower.
Tree Removal	Tree removal required for helicopter lift of main antenna

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter VAXTE-6R44	\$220,979.05	\$220,729.05		\$166,841.12	
Transmitter Accessories	\$3,916.58	\$3,916.58	per invoices	\$3,916.58	N/A
RF Accessories	\$26,383.76	\$26,383.76	Additional RF components required for transmitter operation and integration into current RF environment.	\$26,383.76	N/A
Change Orders	\$34,986.19	\$34,986.19	per attached quote Q-87230	N/A	N/A
Shipping	\$4,500.00	\$4,500.00	transmitter shipping per attached GatesAir quote	N/A	N/A
Sales Tax	\$9,222.14	\$9,222.14	sales tax per attached GatesAir invoice	\$9,222.14	N/A
Electrical Accessories	\$1,942.49	\$1,942.49	Manufacturer required surge protection	\$1,942.49	N/A

2" Rigid Conduit and Wiring (Cost per foot)	\$6,500.00	\$6,250.00	N/A	N/A	N/A
High VHF - Air Cooled Solid State Transmitter 4.8 kW	\$133,527.89	\$133,527.89	GatesAir quote sections A, B & E. This is the transmitter, mask filter, installation and proof per the FCC "transmitter" definition.	\$125,376.15	N/A
Auxiliary Transmitter VAXTE-6R44	\$198,293.52	\$198,043.52		\$116,599.60	
Transmitter Accessories	\$1,027.57	\$1,027.57	per invoice	\$1,027.57	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$6,500.00	\$6,250.00	N/A	N/A	N/A
Change Orders	\$36,782.89	\$36,782.89	per attached quote Q-87233	N/A	N/A
Shipping	\$4,500.00	\$4,500.00	transmitter shipping per attached GatesAir quote	N/A	N/A
Electrical Accessories	\$1,942.49	\$1,942.49	Manufacturer required surge protection	N/A	N/A

High VHF - Air Cooled Solid State Transmitter 4.8 kW	\$134,015.67	\$134,015.67	GatesAir quote sections A, B & E. This is the transmitter, mask filter, installation and proof per the FCC "transmitter" definition.	\$115,572.03	N/A
RF Accessories	\$4,532.93	\$4,532.93	Additional RF components required for transmitter operation and integration into current RF environment.	N/A	N/A
Sales Tax	\$8,991.97	\$8,991.97	transmitter sales tax per attached GatesAir quote	N/A	N/A
Sub-total	\$419,272.57	\$418,772.57	N/A	\$283,440.72	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information
Description

File Name

Transmitter Accessories	Component Description:	WBAL transmitter remote control
	Amount:	\$2,889.00
	Component Description:	WBAL main transmitter GPS kit
	Amount:	\$1,027.58
RF Accessories	Component Description:	WBAL main transmitter RF accessories
	Amount:	\$26,383.76
Change Orders	Information not provided.	
Shipping	Information not provided.	
Sales Tax	Component Description:	WBAL main transmitter sales tax
	Amount:	\$9,222.14
Electrical Accessories	Component Description:	WBAL transmitter electrical surge protector
	Amount:	\$1,942.49
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	

High VHF - Air Cooled Solid State Transmitter 4.8 kW	Component Description: Main transmitter 2nd deposit Amount: \$88,062.62
	Component Description: Main transmitter 1st deposit Amount: \$17,644.67
	Component Description: WBAL main transmitter payment 3 prior to ship Amount: \$19,668.86
Transmitter Accessories	Component Description: WBAL aux transmitter GPS kit Amount: \$1,027.57
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.
Change Orders	Information not provided.
Shipping	Information not provided.
Electrical Accessories	Information not provided.

High VHF - Air Cooled Solid State Transmitter 4.8 kW	<table> <tr> <td data-bbox="724 174 1031 210">Component Description:</td><td data-bbox="1166 174 1378 327">WBAL aux transmitter payment 3 prior to ship</td></tr> <tr> <td data-bbox="724 336 831 371">Amount:</td><td data-bbox="1166 336 1299 371">\$12,459.53</td></tr> <tr> <td data-bbox="724 479 1031 515">Component Description:</td><td data-bbox="1166 479 1342 551">Aux transmitter 1st deposit</td></tr> <tr> <td data-bbox="724 560 831 595">Amount:</td><td data-bbox="1166 560 1299 595">\$15,049.88</td></tr> <tr> <td data-bbox="724 703 1031 739">Component Description:</td><td data-bbox="1166 703 1342 775">Aux transmitter 2nd deposit</td></tr> <tr> <td data-bbox="724 784 831 819">Amount:</td><td data-bbox="1166 784 1299 819">\$88,062.62</td></tr> </table>	Component Description:	WBAL aux transmitter payment 3 prior to ship	Amount:	\$12,459.53	Component Description:	Aux transmitter 1st deposit	Amount:	\$15,049.88	Component Description:	Aux transmitter 2nd deposit	Amount:	\$88,062.62
Component Description:	WBAL aux transmitter payment 3 prior to ship												
Amount:	\$12,459.53												
Component Description:	Aux transmitter 1st deposit												
Amount:	\$15,049.88												
Component Description:	Aux transmitter 2nd deposit												
Amount:	\$88,062.62												
RF Accessories	Information not provided.												
Sales Tax	Information not provided.												

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna THV-9A12 /CPR 04	\$348,506.96	\$345,047.26		\$274,136.96	
Antenna Obstruction Light	<i>\$2,342.96</i>	\$2,342.96	Obstruction lighting needed for antenna	\$2,342.96	N/A
Feed through components	<i>\$15,053.00</i>	\$15,053.00	REQUIRED 6-75 ELBOWS, CUT LENGTHS AND HANGERS TO ROUTE LINE FROM ANTENNA INPUT THROUGH SUPPORT STRUCTURE - see quote	\$15,053.00	N/A
Sweep test of existing antenna	\$6,730.00	\$8,985.30	sweep of existing antenna/line (2,585.30) plus sweep of new antenna per quote (6,400)	\$5,465.30	N/A

High VHF - High Power Top Mount One Station elliptically or circularly polarized	\$285,107.00	\$285,107.00	antenna cost per attached Dielectric quote	\$241,459.70	N/A
Sales Tax	\$19,794.00	\$19,794.00	estimated antenna sales tax based on Maryland state and local sales tax rate of 6%	N/A	N/A
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$6,585.00	see quote	\$6,585.00	N/A
Shipping	\$7,180.00	\$7,180.00	antenna shipping	\$3,231.00	N/A
Auxiliary Antenna TLS-V4	\$93,798.87	\$79,350.17		\$61,463.18	
Shipping	\$1,693.00	\$1,693.00	shipping per attached Dielectric quote	\$0.00	N/A
Sales Tax	\$3,737.00	\$3,737.00	estimated antenna sales tax based on Maryland state and local sales tax rate of 6%	N/A	N/A

Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$7,762.00	N/A	\$0.00	N/A
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$10,984.00	N/A	\$0.00	N/A
Sweep test of existing antenna	\$6,730.00	\$8,985.30	sweep of existing antenna/line plus sweep of new antenna	\$2,585.30	N/A
High VHF - High Power Side Mount One Station horizontally polarized	\$36,560.00	\$36,560.00	antenna price per attached Dielectric quote	\$58,877.88	Progress payments - accessories not itemized
Additional RF components	\$9,628.87	\$9,628.87	required RF components Items 4-8 on attached Dielectric quote	\$0.00	N/A
Sub-total	\$442,305.83	\$424,397.43	N/A	\$335,600.14	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information
Description

File Name

Antenna Obstruction Light	Component Description: WBAL Antenna Obstruction Light - main antenna Amount: \$2,342.96
Feed through components	Component Description: WBAL main antenna feed through components Amount: \$8,279.15
	Component Description: WBAL main antenna feed through components Amount: \$6,773.85
Sweep test of existing antenna	Component Description: WBAL sweep of main line and antenna Amount: \$2,585.30
	Component Description: WBAL sweep test new main antenna Amount: \$2,880.00

High VHF - High Power Top Mount One Station elliptically or circularly polarized	<table> <tr> <td data-bbox="703 174 1011 210">Component Description:</td><td data-bbox="1145 174 1370 566"> Dielectric WBAL Main Antenna, progress payments 1&2 - 45%. This contains an upgrade. Reimbursement request less upgrade cost. \$125,378.10 </td></tr> <tr> <td data-bbox="703 535 813 566">Amount:</td><td></td></tr> <tr> <td data-bbox="703 674 1011 710">Component Description:</td><td data-bbox="1145 674 1318 786"> WBAL main antenna partial </td></tr> <tr> <td data-bbox="703 754 813 786">Amount:</td><td data-bbox="1145 754 1262 786">\$6,551.60</td></tr> <tr> <td data-bbox="703 893 1011 929">Component Description:</td><td data-bbox="1145 893 1370 1005"> WBAL main antenna payment 2 </td></tr> <tr> <td data-bbox="703 974 813 1005">Amount:</td><td data-bbox="1145 974 1291 1005">\$109,530.00</td></tr> </table>	Component Description:	Dielectric WBAL Main Antenna, progress payments 1&2 - 45%. This contains an upgrade. Reimbursement request less upgrade cost. \$125,378.10	Amount:		Component Description:	WBAL main antenna partial	Amount:	\$6,551.60	Component Description:	WBAL main antenna payment 2	Amount:	\$109,530.00
Component Description:	Dielectric WBAL Main Antenna, progress payments 1&2 - 45%. This contains an upgrade. Reimbursement request less upgrade cost. \$125,378.10												
Amount:													
Component Description:	WBAL main antenna partial												
Amount:	\$6,551.60												
Component Description:	WBAL main antenna payment 2												
Amount:	\$109,530.00												
Sales Tax	Information not provided.												
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	<table> <tr> <td data-bbox="703 1214 1011 1249">Component Description:</td><td data-bbox="1145 1214 1318 1370"> WBAL main antenna elbow complex </td></tr> <tr> <td data-bbox="703 1339 813 1370">Amount:</td><td data-bbox="1145 1339 1262 1370">\$3,621.75</td></tr> <tr> <td data-bbox="703 1478 1011 1514">Component Description:</td><td data-bbox="1145 1478 1297 1590"> WBAL elbow complex </td></tr> <tr> <td data-bbox="703 1559 813 1590">Amount:</td><td data-bbox="1145 1559 1262 1590">\$2,963.25</td></tr> </table>	Component Description:	WBAL main antenna elbow complex	Amount:	\$3,621.75	Component Description:	WBAL elbow complex	Amount:	\$2,963.25				
Component Description:	WBAL main antenna elbow complex												
Amount:	\$3,621.75												
Component Description:	WBAL elbow complex												
Amount:	\$2,963.25												
Shipping	<table> <tr> <td data-bbox="703 1724 1011 1760">Component Description:</td><td data-bbox="1145 1724 1326 1800"> WBAL shipping </td></tr> <tr> <td data-bbox="703 1769 813 1800">Amount:</td><td data-bbox="1145 1769 1262 1800">\$3,231.00</td></tr> </table>	Component Description:	WBAL shipping	Amount:	\$3,231.00								
Component Description:	WBAL shipping												
Amount:	\$3,231.00												
Shipping	Information not provided.												
Sales Tax	Information not provided.												

Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.	
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	Information not provided.	
Sweep test of existing antenna	Component Description: Amount:	WBAL sweep of auxiliary line and antenna \$2,585.30
High VHF - High Power Side Mount One Station horizontally polarized	Component Description: Amount: Component Description: Amount:	WBAL Dielectric Auxiliary Antenna; payments 1&2 - 45% 9.29.2017; \$29,438.94 \$29,438.94 WBAL Dielectric Auxiliary Antenna; payment 3 - 45% 10.5.2017; \$29,438.94 \$29,438.94
Additional RF components	Information not provided.	

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$37,164.75	\$37,164.75		\$37,164.75	
Miscellaneous TL parts	<i>\$37,164.75</i>	\$37,164.75	replace frequency specific components, add impedance matching devices and misc components	\$37,164.75	N/A
Auxiliary Transmission Line	\$0.00	\$0.00		\$0.00	
RF Components	<i>\$0.00</i>	\$0.00	transmission line components for transmitter room connection to transmitter and refurbish transmission line	\$0.00	Quote did not include shipping which was added to invoice.
Sub-total	\$37,164.75	\$37,164.75	N/A	\$37,164.75	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information	
Description	File Name
Miscellaneous TL parts	Component Description: WBAL Dielectric transmission line components; payments 1&2 - 45%
	Amount: \$17,815.95
	Component Description: WBAL Dielectric transmission line components; final payment
	Amount: \$19,348.80
RF Components	Component Description: Station reimbursed for non-reimbursable expense (transmission line refurbish)
	Amount: (\$52,600.50)
	Component Description: WBAL RF components for transmission line refurbishing
	Amount: \$52,600.50

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower GTOWER	\$2,130,027.24	\$1,808,490.24		\$747,021.24	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$213,263.00	per attached quote for auxiliary antenna installation	\$125,869.00	N/A
Tower Consulting	\$16,076.24	\$16,076.24	tower consulting per invoices	\$16,076.24	Complex tower shared by three stations.
Structural engineering tower load study for well documented tower	\$12,600.00	\$25,000.00	Complex candelabra tower requiring custom antenna pedestals. Turns out this tower wasn't as well documented as originally thought.	\$22,900.00	N/A

Tower Helicopter Lift	\$1,431,175.00	\$1,431,175.00	per attached revised Tower Services Agreement for main antenna replacement "CTC Hearst WBAL Tower Services Agreement HTS Helo V4.pdf". Revised due to helicopter vendor change.	\$481,000.00	N/A
Gin Pole Prep	\$91,176.00	\$91,176.00	per attached quote	\$91,176.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$31,800.00	per attached quote	\$10,000.00	N/A
Sub-total	\$2,130,027.24	\$1,808,490.24	N/A	\$747,021.24	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information	
Description	File Name

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Component Description:	WBAL CTC Aux antenna installation down payment
	Amount:	\$74,642.00
	Component Description:	WBAL auxiliary antenna replacement progress payment 1 rev
	Amount:	\$51,227.00
Tower Consulting	Component Description:	WBAL tower consulting March 2019
	Amount:	\$1,954.68
	Component Description:	WBAL tower consulting May 2018
	Amount:	\$300.00
	Component Description:	WBAL tower consulting March 2020
	Amount:	\$500.00
	Component Description:	WBAL tower consulting July 2019
	Amount:	\$200.00
	Component Description:	WBAL tower consulting - construction permit
	Amount:	\$5,265.66

Component Description:	WBAL tower consulting August 2019
Amount:	\$200.00

Component Description:	WBAL tower consulting September 2019
Amount:	\$300.00

Component Description:	WBAL tower consulting 2
Amount:	\$550.00

Component Description:	WBAL tower consulting Jan & Feb 2020
Amount:	\$1,000.00

Component Description:	WBAL tower consultant on-site visit
Amount:	\$220.90

Component Description:	WBAL tower consulting January 2019
Amount:	\$300.00

Component Description:	WBAL tower consulting 1
Amount:	\$4,535.00

Component Description:	WBAL tower consulting Dec 2018
Amount:	\$300.00

Component Description:	WBAL tower consulting Sept 2018
Amount:	\$150.00

Component Description:	WBAL tower consulting Oct 2018
Amount:	\$150.00

Component Description:	WBAL tower consulting 3
Amount:	\$150.00

Structural engineering tower
load study for well
documented tower

Component Description:

WBAL special
mount design rev
\$2,500.00

Amount:

Component Description:

WBAL tower
structural analysis
\$4,000.00

Amount:

Component Description:

WBAL tower
structural analysis
\$1,500.00

Amount:

Component Description:

WBAL updated
structural analysis
and antenna
pedestal design
\$2,000.00

Amount:

Component Description:

WBAL design
structural
modifications
\$6,700.00

Amount:

Component Description:

WBAL limited
tower mapping
\$2,000.00

Amount:

Component Description:

WBAL tower
structural analysis
\$1,200.00

Amount:

Component Description:

WBAL tower
structural analysis
\$3,000.00

Amount:

Tower Helicopter Lift	Component Description: WBAL main antenna replacement 1 Amount: \$481,000.00
Gin Pole Prep	Component Description: WBAL gin pole prep 1 Amount: \$45,587.00
	Component Description: WBAL gin pole prep 3 Amount: \$22,794.00
	Component Description: WBAL gin pole prep 2 Amount: \$22,795.00
Minor tower reinforcement /modifications	Component Description: WBAL tower mods 1 Amount: \$10,000.00

Cost
Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$104,465.00	\$114,111.92		\$53,344.92	
Transmitter Site Survey	<i>\$20,600.00</i>	\$20,600.00	Transmitter planning survey & transmitter building drawings per attached GatesAir quote	\$20,600.00	N/A
Non-Catalog legal expenses	<i>\$20,000.00</i>	\$20,000.00	Non-Catalog expenses for legal advice and services, including financial /reimbursement review, transition reporting, transition procedures, and other transition-related issues	\$8,006.92	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A

Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$17,261.92	pro rata cost for negotiations for use of parking lot as helicopter landing zone and other joint legal issues. Costs shared between the three TTI Stations	\$17,261.92	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$2,110.52	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	\$775.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$1,950.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$987.50	N/A

Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$1,653.06	N/A
Sub-total	\$104,465.00	\$114,111.92	N/A	\$53,344.92	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information	
Description	File Name
Transmitter Site Survey	Component Description: WBAL transmitter site survey Amount: \$20,600.00
Non-Catalog legal expenses	Component Description: WBAL non-catalog legal 3 Amount: \$1,081.00 Component Description: WBAL non-catalog legal 2 Amount: \$3,690.02 Component Description: WBAL non-catalog legal 1 Amount: \$3,235.90
RF Exposure Measurements	Information not provided.

Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.
Attorney Fees - Negotiation of lease and other matters for shared locations	Component Description: Amount: WBAL TTI legal 1 \$5,227.43 Component Description: Amount: WBAL TTI legal 4 \$1,694.66 Component Description: Amount: WBAL TTI legal 3 \$855.00 Component Description: Amount: WBAL TTI legal 5 \$6,516.33 Component Description: Amount: WBAL TTI legal 2 \$2,968.50
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	<table> <tr> <td data-bbox="707 174 1015 208">Component Description:</td><td data-bbox="1150 174 1377 327">WBAL Prepare and File FCC Form 2100, Construction Permit Application</td></tr> <tr> <td data-bbox="707 338 815 371">Amount:</td><td data-bbox="1150 338 1267 371">\$1,054.52</td></tr> <tr> <td data-bbox="707 477 1015 510">Component Description:</td><td data-bbox="1150 477 1377 629">WBAL Prepare and File FCC Form 2100, Construction Permit Application</td></tr> <tr> <td data-bbox="707 640 815 674">Amount:</td><td data-bbox="1150 640 1267 674">\$1,056.00</td></tr> </table>	Component Description:	WBAL Prepare and File FCC Form 2100, Construction Permit Application	Amount:	\$1,054.52	Component Description:	WBAL Prepare and File FCC Form 2100, Construction Permit Application	Amount:	\$1,056.00
Component Description:	WBAL Prepare and File FCC Form 2100, Construction Permit Application								
Amount:	\$1,054.52								
Component Description:	WBAL Prepare and File FCC Form 2100, Construction Permit Application								
Amount:	\$1,056.00								
Prepare request for Special Temporary Authorization	Information not provided.								
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.								
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.								
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	<table> <tr> <td data-bbox="707 1382 1015 1415">Component Description:</td><td data-bbox="1150 1382 1377 1534">WBAL RF consulting for auxiliary antenna construction permit</td></tr> <tr> <td data-bbox="707 1545 815 1579">Amount:</td><td data-bbox="1150 1545 1246 1579">\$775.00</td></tr> </table>	Component Description:	WBAL RF consulting for auxiliary antenna construction permit	Amount:	\$775.00				
Component Description:	WBAL RF consulting for auxiliary antenna construction permit								
Amount:	\$775.00								
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	<table> <tr> <td data-bbox="707 1711 1015 1744">Component Description:</td><td data-bbox="1150 1711 1345 1789">WBAL CP engineering prep</td></tr> <tr> <td data-bbox="707 1800 815 1834">Amount:</td><td data-bbox="1150 1800 1267 1834">\$1,950.00</td></tr> </table>	Component Description:	WBAL CP engineering prep	Amount:	\$1,950.00				
Component Description:	WBAL CP engineering prep								
Amount:	\$1,950.00								

Perform engineering study for new channel assignment and antenna development	<table> <tr> <td data-bbox="708 174 1015 210">Component Description:</td><td data-bbox="1150 174 1374 286">WBAL RF consulting antenna dev</td></tr> <tr> <td data-bbox="708 297 815 333">Amount:</td><td data-bbox="1150 297 1246 333">\$312.50</td></tr> <tr> <td data-bbox="708 434 1015 470">Component Description:</td><td data-bbox="1150 434 1358 506">WBAL CP engineering study</td></tr> <tr> <td data-bbox="708 517 815 553">Amount:</td><td data-bbox="1150 517 1246 553">\$675.00</td></tr> </table>	Component Description:	WBAL RF consulting antenna dev	Amount:	\$312.50	Component Description:	WBAL CP engineering study	Amount:	\$675.00
Component Description:	WBAL RF consulting antenna dev								
Amount:	\$312.50								
Component Description:	WBAL CP engineering study								
Amount:	\$675.00								
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.								
Prepare and or review reimbursement form	<table> <tr> <td data-bbox="708 840 1015 875">Component Description:</td><td data-bbox="1150 840 1374 992">WBAL Prepare and /or review reimbursement Form 399</td></tr> <tr> <td data-bbox="708 1003 815 1039">Amount:</td><td data-bbox="1150 1003 1246 1039">\$300.06</td></tr> <tr> <td data-bbox="708 1140 1015 1176">Component Description:</td><td data-bbox="1150 1140 1374 1292">WBAL Prepare and /or review reimbursement Form 399</td></tr> <tr> <td data-bbox="708 1303 815 1339">Amount:</td><td data-bbox="1150 1303 1270 1339">\$1,353.00</td></tr> </table>	Component Description:	WBAL Prepare and /or review reimbursement Form 399	Amount:	\$300.06	Component Description:	WBAL Prepare and /or review reimbursement Form 399	Amount:	\$1,353.00
Component Description:	WBAL Prepare and /or review reimbursement Form 399								
Amount:	\$300.06								
Component Description:	WBAL Prepare and /or review reimbursement Form 399								
Amount:	\$1,353.00								

Cost
Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$234,974.45	\$229,334.65		\$97,193.14	
Tree Removal	<i>\$4,000.00</i>	\$4,000.00	per attached tree removal quote	\$4,000.00	N/A
Traffic Coord - Scaffold Install	<i>\$762.75</i>	\$762.75	Pro rata cost for traffic control during installation of protective scaffolding above roadway near tower. Please see attached quote.	\$762.75	N/A

Security Trailer Rental	\$669.13	\$669.13	Pro rata cost for guard trailer to receive packages, restrict traffic to WJZTV and coordinate vendor access to the WJZTV building while the ZOI is enacted for the gin pole. Please see attached quote.	N/A	N/A
Remove Reinstall Light Pole	\$0.00	\$0.00	N/A	N/A	N/A
Protective Scaffolding	\$118,166.66	\$118,166.66	Pro rata cost for scaffolding protection within the ZOI over Pathway 2 (Area 1) and the WJZTV roadway (Area 2) Required during the Initial and Gin Pole phases. Please see attached quote	\$59,333.33	N/A

Contract Labor	\$4,209.46	\$4,209.46	accounting labor directly related to the Spectrum Repack project	\$4,209.46	N/A
in-house labor	\$5,709.60	\$5,709.60	in-house labor directly related to station's repack	\$5,709.60	N/A
Construct Pathway 2 and Fence	\$12,683.33	\$12,683.33	Pro rata cost to construct ATV Pathway 2, including delivery, installation, pickup and removal of mats as well as removal and re-installation of fencing. Please see attached quote.	N/A	N/A

Construct Pathway 1 and Stairs	\$18,804.00	\$18,804.00	Pro rata cost for pathway through the southwest woods suitable for ATV to shuttle employees. Also includes stairway construction to quickly evacuate property. See attached quote.	\$9,402.00	N/A
Additional Security Guard	\$8,058.72	\$8,058.72	Pro rata cost for an additional security guard plus sales tax) required to restrict traffic to the WJZ TV access road while the gin pole is used. Please see attached quote.	N/A	N/A
MVPD Notification of Channel Change	\$8,220.80	\$8,220.80	per DTV Notification invoices	\$8,220.80	N/A
Develop and air announcement of upcoming channel change	\$2,500.00	\$2,500.00	Attorney review to ensure FCC compliance	N/A	N/A

Equipment Storage	\$30,500.00	\$30,500.00	antenna storage cost estimate see attached Dielectric document	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$7,500.00	\$7,500.00	need quote	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$600.00	per receipts	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$5,555.20	N/A	\$5,555.20	N/A
Sub-total	\$234,974.45	\$229,334.65	N/A	\$97,193.14	N/A
Total for all systems	\$3,368,209.84	\$3,032,271.56	N/A	\$1,553,764.91	N/A

Components

Actual Information
Description

File Name

Tree Removal	Component Description: WBAL tree removal Amount: \$4,000.00
Traffic Coord - Scaffold Install	Component Description: WBAL one-third portion for guard services needed during scaffolding installation Amount: \$762.75
Security Trailer Rental	Information not provided.
Remove Reinstall Light Pole	Information not provided.
Protective Scaffolding	Component Description: WBAL safety scaffolding 1 Amount: \$59,333.33
Contract Labor	Component Description: WBAL accounting labor Amount: \$4,209.46
in-house labor	Component Description: WBAL in-house accounting labor 1 Amount: \$5,709.60
Construct Pathway 2 and Fence	Information not provided.
Construct Pathway 1 and Stairs	Component Description: WBAL concrete safety services 1 Amount: \$9,402.00
Additional Security Guard	Information not provided.

MVPD Notification of Channel Change	Component Description:		WBAL MVPD re-notification due to transition date change
	Amount:		\$4,110.40
	Component Description:		WBAL MVPD notification
	Amount:		\$4,110.40
Develop and air announcement of upcoming channel change	Information not provided.		
Equipment Storage	Information not provided.		
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.		
FCC Filing Fees - Special Temporary Authorization request	Information not provided.		
FCC Filing Fees - Form 2100 license to cover application	Information not provided.		
FCC Filing Fees - Form 2100 minor change CP application	Information not provided.		
DTV Medical Facility Notification	Component Description:		WBAL medical notification
	Amount:		\$5,555.20

**Cost
Information**

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$3,368,209.84	\$3,032,271.56	\$1,553,764.91

Reimbursement Status

Question	Response
The facility has ceased operating on its pre-auction channel.	No
Construction of final facilities or all necessary modifications are complete.	No
All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.	John Drain <i>Hearst Television SVP Chief Financial Officer</i> 06/26/2020

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission. 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.	Douglas Durkee <i>Hearst Television Manager of Spectrum Repack</i> 06/26/2020

Attachments