



(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility **17611** | Service: **DTV** | Call **WSRE** | Channel: **24 (UHF)** |  
ID: | Sign: |  
File **0000028481**  
Number: |  
FRN: **0004573473** | Date **04/30**  
Submitted: **/2020**

## Applicant Information

### Applicant Name, Type, and Contact Information

| Applicant  | Address  | Phone             | Email              | Applicant Type    |
|--|--|-------------------|--------------------|-------------------|
| <b>THE DISTRICT BOARD OF TRUSTEES, PENSACOLA STATE COLLEGE, FL.</b><br>Doing Business As: THE DISTRICT BOARD OF TRUSTEES, PENSACOLA STATE COLLEGE, FL. | Darrel Harrison<br>1000 COLLEGE BLVD<br>PENSACOLA, FL 32504<br>United States | +1 (850) 484-1285 | dharrison@wsre.org | Government Entity |

## Reimbursement Contact Information

### Reimbursement Contact Name and Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

## Preparer Contact Information

### Preparer Contact Name and Information

| Applicant   | Address  | Phone             | Email                     |
|---|--|-------------------|---------------------------|
| <b>William T Godfrey , Jr. .</b><br><i>Consulting Engineers Kessler and Gehman Associates, Inc.</i> | William T. Godfrey, Jr.<br>Kessler and Gehman Associates, Inc.<br>507 NW 60 Street,<br>Suite D<br>Gainesville, FL 32607<br>United States | +1 (352) 332-3157 | bill@kesslerandgehman.com |

**Broadcaster  
Information  
and  
Transition  
Plan**

| Question   |  | Response   |
|--|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. |  | No   |
| Briefly describe transition plan   |  | Replace transmitter and antenna. Purchase new interim antenna and transmission line for continued operation during construction and duration of the assigned phase. Map and analyze tower; design and implement modifications if required. See attached. |

**Transmitters**

| Section                      | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

**Primary  
Transmitter**

**Existing Transmitter Information**

| Section   | Question   | Response          |
|---|--|-------------------|
| <b>Existing Transmitter Description</b>           | Type of change   | Purchase<br>New   |
|   | Use  | Primary<br>(Main) |
|   | Description of Use   | N/A               |
|   | Ownership  | Owned             |
|   | Owner  | N/A               |
|   | Site   | N/A               |
|   | Is this transmitter currently shared with another station? | No                |
|   | Is this transmitter currently in operating condition?      | Yes               |
| <b>Existing Transmitter Manufacturer and Type</b> | Manufacturer   |                   |
|   | Model  | Diamond           |
|   | Year   | 2001              |
|   | Type   | Solid State       |
|   | Solid State Cooling  | Air Cooled        |
|   | Solid State Power Capacity                                 | 20.1 kW           |

**Primary  
Transmitter**

**New Transmitter Costs**

| Section         | Question                                  | Response  |
|-----------------|---|---|
| New Transmitter | Use                                       | Primary (Main)  |
|                 | Change Type                               | Purchase New  |
|                 | Is this a request for upgraded equipment? | Yes   |
|                 | Manufacturer                              |   |
|                 | Model                                     | U20   |
|                 | Transmitter Type                          | Solid State   |
|                 | Solid State Cooling                       | Liquid Cooled   |
|                 | Solid State Power capacity                | 34 kW   |
|                 | Justification for New Transmitter         | The manufacturer of the existing transmitter advises that the transmitter cannot be re-tuned to the assigned channel. New air cooled transmitters are not available at this power level. See attachment |

**Primary  
Transmitter**

**Other Transmitter Costs**

| Section            | Question                              | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | Yes      |
|                    |                                       |          |

|  |   |                     |
|--|---|---------------------|
|  | Switchgear (industrial 800 amp)   | Yes                 |
|  | Transformer (480V)  | Yes                 |
|  | Power   | 150 kVA             |
|  | Rigid Conduit and Wiring  | Yes                 |
|  | Size  | 3 inches            |
|  | Length  | 100.0 feet          |
|  | Other Electrical Service  | No                  |
|  | Description   | N/A                 |
| <b>HVAC Service</b>  | Does the replacement transmitter require HVAC Service?  | Yes                 |
|  | Type  | Heating and Cooling |
|  | Size  | 20 tons             |
|  | Other Size  | N/A                 |
| <b>Transmitter Building Addition/Modification or Leasehold Improvement</b> | Does the Transmitter Building require an addition, modification, other leasehold improvement? | No                  |
|  | Size  | N/A                 |
| <b>Channel 14 Costs</b>  | Is an RF Consulting Engineer needed?  | N/A                 |
|  | Is a channel 14 Mask Filer needed?  | N/A                 |
|  | Is additional field engineering time needed?  | N/A                 |
|  | Number of Days  | N/A                 |

**Primary Transmitter**      **Other Transmitter Cost Not Listed**

| Name                       | Description                                       |
|----------------------------|---|
| Tax                        | Tax   |
| Standby Exciter and Switch | Standby Exciter with Automatic Change Over Switch |
| Electrical Design          | Electrical Design                                 |

|                                      |  |
|--------------------------------------|--|
| <b>Electrical</b>                    | Electrical   |
| <b>Additional Interior RF System</b> | Interior RF System Existing Transmitter to Interim Transmission Line |

**Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

## Primary Antenna

### Existing Antenna Information

| Section                                   | Question   | Response           |
|---|--|--------------------|
| Existing Antenna<br>Description           | Type of change   | Purchase<br>New    |
|   | Antenna Use  | Primary<br>(Main)  |
|   | Description of Use   | N/A                |
|   | Ownership  | Owned              |
|   | Owner  | N/A                |
|   | Site   | N/A                |
|   | Is the existing antenna shared with another station or stations? | No                 |
|   | Is the existing antenna directional?                             | Yes                |
|   | Is antenna in operating condition?                               | Yes                |
|   | Is antenna located on or in close proximity to an antenna farm?  | No                 |
| Existing Antenna<br>Manufacturer and Type | Class  | Full Power         |
|   | Mounting   | Top Mount          |
|   | Antenna position in stack  | Not in Stack       |
|   | Polarization   | Horizontal         |
|   | Type   | Slotted<br>Coaxial |
|   | Number of Stations Supported                                     | N/A                |
|   | Number of Panels   | N/A                |
|   | Design power capacity in use                                     | N/A                |
|   | Lower Limit  | N/A                |
|   | Upper Limit  | N/A                |
|   | Other Antenna Type   | N/A                |
|   | ERP: (Effective Radiated Power)                                  | 1000.0 kW          |
|   |  |                    |



|              |                       |
|--------------|-----------------------|
| Manufacturer |                       |
| Model        | ATW-22H4-<br>HTC5-31H |
| Year         | 2007                  |

**Primary  
Antenna**

**New Antenna Costs**

| Section                                       | Question   | Response             |
|---|--|----------------------|
| <b>New Antenna<br/>Description</b>            | Use  | Primary (Main)       |
|   | Description of Use   | N/A                  |
|   | Change Type  | Purchase New         |
|   | Is this a request for upgraded equipment?                            | Yes                  |
|   | Ownership  | Owned                |
|   | Owner  | N/A                  |
|   | Is antenna shared?   | No                   |
|   | Is antenna directional?  | Yes                  |
|   | Will antenna be located on or in close proximity to an antenna farm? | No                   |
| <b>New Antenna<br/>Manufacturer and Types</b> | Class  | Full Power           |
|   | Mounting   | Top Mount            |
|   | Antenna position in stack  | Not in Stack         |
|   | Polarization   | Elliptical           |
|   | Type   | Slotted<br>Coaxial   |
|   | Number of Stations Supported   | N/A                  |
|   | Number of Panels/Bays  | N/A                  |
|   | Lower Limit  | N/A                  |
|   | Upper Limit  | N/A                  |
|   | Design power capacity in use   | N/A                  |
|   | Other Antenna Type   | N/A                  |
|   | ERP: (Effective Radiated Power)<br>.....                             | 859.0 kW             |
|   | Manufacturer   |                      |
|   | Model  | ATW17H4-<br>ETC5-24H |
|   |  |                      |

|                               |   |
|-------------------------------|---|
| Year                          | 2018  |
| Justification for New Antenna | The existing primary antenna is a single channel slotted coaxial which cannot accommodate the assigned channel. |

## Primary Antenna

### Other Antenna Costs

| Section                            | Question  | Response             |
|------------------------------------|---|----------------------|
| <b>Combiner for Shared Antenna</b> | Do you need a Combiner for a Shared Antenna?  |                      |
|                                    | Type  |                      |
|                                    | Number of channels supported  | N/A                  |
|                                    | Frequencies of channels supported   | N/A                  |
|                                    | Frequency   | N/A                  |
|                                    | Do you need a combiner output splitter /switcher for dual feed lines?                                       | N/A                  |
| <b>Elbow Complex</b>               | Do you require the separate purchase of the Elbow Complex?  | Yes                  |
|                                    | Broadband or Single Channel?  | Single Channel       |
|                                    | Feed Line Size  | 8 3/16 inches inches |
| <b>Side Mount Brackets</b>         | Do you require the separate purchase of side mount brackets for a high power antenna?                       |                      |
| <b>Pattern Scatter Analysis</b>    | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No                   |

|                   |  |     |
|-------------------|--|-----|
| <b>Sweep Test</b> | Do you require the sweep testing of transmission line and antenna? | Yes |
|-------------------|--|-----|

**Primary  
Antenna**

**Other Antenna Cost Not Listed**

Information not provided.

**Interim  
Antenna**

**New Antenna Costs**

| Section                                      | Question   | Response                   |
|--|--|----------------------------|
| <b>New Antenna Description</b>               | Use  | Interim                    |
|  | Description of Use   | N/A                        |
|  | Change Type  | Purchase<br>New            |
|  | Ownership  | Owned                      |
|  | Owner  | N/A                        |
|  | Is antenna shared?   | No                         |
|  | Is antenna directional?  | Yes                        |
|  | Will antenna be located on or in close proximity to an antenna farm? | No                         |
| <b>New Antenna<br/>Manufacturer and Type</b> | Class  | Full Power                 |
|  | Mounting   | Side Mount                 |
|  | Antenna position in stack  | Not in Stack               |
|  | Polarization   | Horizontal                 |
|  | Type   | Slotted<br>Coaxial         |
|  | Number of Stations Supported   | N/A                        |
|  | Number of Panels/Bays  | N/A                        |
|  | Lower Limit  | N/A                        |
|  | Upper Limit  | N/A                        |
|  | Design power capacity in use   | N/A                        |
|  | Other Antenna Type   | N/A                        |
|  | ERP: (Effective Radiated Power)<br>.....                             | 1000.0 kW                  |
|  | Manufacturer   |                            |
|  | Model  | ETU8U4-<br>HSP1C-24<br>/31 |
|  |  |                            |

|                               |   |
|-------------------------------|---|
| Year                          | 2018  |
| Justification for New Antenna | An interim antenna is necessary to keep station on the air during primary antenna replacement and for the duration of the assigned phase. |

## Interim Antenna

### Other Antenna Costs

| Section                         | Question  | Response      |
|---------------------------------|---|---------------|
| <b>Elbow Complex</b>            | Do you require the separate purchase of the Elbow Complex?  | Yes           |
|                                 | Broadband or Single Channel?  | S             |
|                                 | Feed Line Size  | 8 3/16 inches |
| <b>Side Mount Brackets</b>      | Do you require the separate purchase of side mount brackets for an antenna?                                 | Yes           |
| <b>Pattern Scatter Analysis</b> | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes           |
| <b>Sweep Test</b>               | Do you require the sweep testing of transmission line and antenna?  | Yes           |

## Interim Antenna

### Other Antenna Cost Not Listed

Information not provided.

**Transmission Line**

| Section                            | Question  | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes      |

**Primary Transmission Line****Existing Transmission Line**

| Section  | Question   | Response          |
|--|--|-------------------|
| Existing Transmission Line Description           | Type of change   | Utilize Existing  |
|  | Use  | Primary (Main)    |
|  | Description of Use   | N/A               |
|  | Ownership  | Owned             |
|  | Owner  | N/A               |
|  | Site   | N/A               |
|  | Is the existing transmission line shared with another station or stations? | No                |
|  | Is Transmission Line in operating condition?                               | Yes               |
| Existing Transmission Line Manufacturer and Type | Manufacturer   | Andrew            |
|  | Type   | Rigid             |
|  | Diameter   | 8 3/16 inches     |
|  | Other Diameter   | N/A               |
|  | Segment Length   | 20 inches         |
|  | Other Segment Length   | N/A               |
|  | Number of parallel runs  | 1                 |
|  | Length   | 2150 feet per run |

Primary Transmission Line

Other Transmission Line Expenses Not Listed

| Name                       | Description   |
|----------------------------|---|
| Sweep Tests                | Sweep tests to establish performance of line on assigned channel. |
| Purchase New Complete Line | Purchase New Complete Line  |

Interim Transmission Line

New Transmission Line

| Section                     | Question                | Response          |
|-----------------------------|-------------------------|-------------------|
| New Transmission Line Costs | Use                     | Interim           |
|                             | Description of Use      | N/A               |
|                             | Change Type             | Purchase New      |
|                             | Type                    | Rigid             |
|                             | Diameter                | 8 3/16 inches     |
|                             | Segment Length          | 20'               |
|                             | Other Segment Length    |                   |
|                             | Number of parallel runs | 1                 |
|                             | Length                  | 2000 feet per run |
|                             |                         |                   |



|   |  |
|---|--|
| Justification for New Transmission Line | An interim transmission line is necessary for the interim antenna to keep station on the air during primary antenna replacement and for the duration of the assigned phase. Interim antenna will be mounted 150 ft below 2000 ft AGL candelabra. |
|---|--|

**Interim Transmission Line**      **Other Transmission Line Expenses Not Listed**

| Name       | Description        |
|------------|--------------------|
| Sweep Test | Required for proof |

**Tower  
Equipment  
And  
Rigging  
Costs**

| Section                                  | Question  | Response |
|--|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

**Primary  
Tower**

**Existing Tower**

| Section   | Question  | Response          |
|---|---|-------------------|
| Existing Tower Description                          | Type of change  | Modify Existing   |
|   | Tower Use   | Primary (Main)    |
|   | Description of Use                                      | N/A               |
|   | Ownership   | Leased            |
|   | Is this tower consider Complex?                         | Candelabra        |
|   | Is this tower currently shared with any other stations? | Yes               |
|   | One or more FM, AM or TV radio broadcaster(s)           | Yes               |
|   | Others Types of Users                                   | Yes               |
|   | Is tower documented for structural analysis?            | No                |
|   | Is tower compliant with Rev G?                          | No                |
| Existing Tower Structure Registration               | Do you have a tower registration number?                | Yes               |
|   | ASR Number  | 1064671           |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83)  | 30° 36' 41.0" N-  |
|   | Longitude (NAD83)                                       | 087° 36' 26.4" W- |
|   | Overall Structure Height                                | 1894.01 feet      |
|   | Support Structure Height                                | 1804.44 feet      |
|   | Ground Elevation Above Mean Sea Level (AMSL)            | 105.97 feet       |
|   |   |                   |

|  |                  |  |
|--|------------------|--|
|  | Structure Type   | GTOWER -<br>Guyed Structure<br>Used for<br>Communication<br>Purposes       |
|  | Tower Owner      | SpectraSite<br>Communications,<br>LLC. through<br>American<br>Towers, LLC. |
|  | Date Constructed | 04/06/2001   |

**FM, AM or TV radio  
broadcasters. Facility ID's,  
Call Signs and Services of  
other broadcast stations with  
whom the tower is shared**

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 63431       | WHFX      | FM      |
| 60827       | WMPV-TV   | DTV     |
| 61243       | WTKX-FM   | FM      |
| 83740       | WDPM-DT   | DTV     |
| 73256       | WMEZ      | FM      |
| 11906       | WPMI-TV   | DTV     |
| 32946       | WXBM-FM   | FM      |

**Other Types of Users**

| Users           |
|-----------------|
| 6 mwave license |

**Primary  
Tower**

**Tower Modification Costs**

| Section | Question | Response |
|---------|----------|----------|
|---------|----------|----------|

|                             |  |  |
|-----------------------------|--|--|
| <b>Engineering Study</b>    | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| <b>Tower Reinforcements</b> | Please select whether tower reinforcements are needed:     | Major Reinforcements needed                            |

**Primary Tower**

**Tower Rigging Costs**

| Section                             | Question                          | Response   |
|-------------------------------------|-----------------------------------|------------|
| <b>Tower Rigging Costs</b>          | Complex Tower                     | Candelabra |
| <b>Helicopter Services Required</b> | Are helicopter services required? | No         |

**Primary Tower**

**Other Tower Expenses Not Listed**

| Name                        | Description          |
|-----------------------------|----------------------|
| <b>Capital Contribution</b> | Capital Contribution |
| <b>Project Management</b>   | Project Management   |

**Outside  
Professional Services Costs**

| Section   | Question   | Response   |
|---|--|--|
| <b>Outside Project Management Services</b>        | Do you require outside project management services?                          | Yes  |
|   | Number of Hours  | 1000   |
|   | Explanation  | To schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects. Includes 95 hours for American Tower. |
| <b>Outside RF consulting Engineering Services</b> | Perform engineering study for new channel assignment and antenna development | Yes  |
|   | Prepare engineering section of Form FCC Construction Permit Application      | Yes  |
|   | For Auxiliary Facility   | No   |
|   | For Main Facility  | Yes  |
|   | Prepare engineering section of Form FCC License to Cover Application         | Yes  |
|   | For Auxiliary Facility   | No   |
|   | For Main Facility  | Yes  |

|   |  |     |
|---|--|-----|
|   | Prepare request for Special Temporary Authority  | Yes |
|   | Quantity   | 1   |
|   | Do you have Distributed Transmission System engineering services?                          | N/A |
|   | Critical Facility  | N/A |
|   | Terrain-Shielded Facility  | N/A |
| <b>Attorney and Other Outside Consulting Services</b> | Prepare and file Form FCC Construction Permit Application                                  | Yes |
|   | For Auxiliary Facility   | No  |
|   | For Main Facility  | Yes |
|   | Prepare and file Form FCC License to Cover Application                                     | Yes |
|   | For Auxiliary Facility   | No  |
|   | For Main Facility  | Yes |
|   | Prepare request for Special Temporary Authority  | Yes |
|   | Quantity   | 1   |
|   | NEPA Section 106 environmental review  | No  |
|   | Environmental Assessment   | No  |
|   | ASR Modification   | Yes |
|   | FAA Consultation (including preparation of FAA Form 7460)                                  | Yes |
|   | Negotiation of Lease and other Matter for Shared Locations                                 | Yes |
|   | Prepare or Review FCC Form 399 for Reimbursement   | Yes |
|   | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| <b>RF Field Engineering Services</b>                  | Comprehensive coverage verification via field study  | Yes |
|   |  |     |

|                                      |   |
|--------------------------------------|---|
| RF exposure measurements             | Yes   |
| Additional Field Engineering Service | Yes   |
| Number of Days                       | 30  |
| Justification                        | It will be necessary to survey the site, plan the equipment, develop specifications for purchasing, and oversee multiple vendor RF projects. Station does not have available personnel or personnel trained in such services. |

**Outside Professional Services Costs**

**Other Professional Services Expenses Not Listed**

| Name                       | Description                |
|----------------------------|----------------------------|
| Other Engineering Services | Other Engineering Services |

## Other Expenses

| Section                             | Question   | Response |
|-------------------------------------|--|----------|
| <b>AM Pattern Disturbance</b>       | Is an Impact Study needed?   | No       |
|                                     | Is Remediation needed?   | No       |
| <b>Facility Expenses</b>            | Name   | N/A      |
|                                     | Other Distributed Transmission System Expenses Not listed  | N/A      |
|                                     | Name   | N/A      |
|                                     | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| <b>Permit and Filing Costs</b>      | Local Zoning   | Yes      |
|                                     | Non-zoning permits   | Yes      |
|                                     | BLM or NFS Coordination  | No       |
|                                     | FCC Construction Permit Minor Change   | No       |
|                                     | FCC License to Cover Application   | No       |
|                                     | FCC Special Temporary Authority Application  | No       |
| <b>Other Miscellaneous Expenses</b> | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                     | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                     | Does this relocation require Equipment Storage?  | Yes      |
|                                     | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                     | Does this relocation require MVPD Notification of a Channel Change?  | Yes      |



**Other  
Expenses**

**Other Expenses Not Listed**

| Name                      | Description   |
|---------------------------|---|
| Additional Legal Fees     | Additional legal fees due to coordinating multiple site user repack for University station. |
| Required Progress Reports | FCC required progress reports   |

Cost  
Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                 | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification   | Actual Cost  | Actual Justification |
|---|-----------------------------|----------------|--|--------------|----------------------|
| Primary Transmitter U20                     | \$1,287,696.03              | \$1,318,146.03 |  | \$967,366.03 |                      |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00                  | \$4,900.00     | N/A  | N/A          | N/A                  |
| Transformer 3 phase /480v - 150 KVA         | \$25,550.00                 | \$24,300.00    | N/A  | N/A          | N/A                  |
| Switchgear - industrial 800 amp             | \$38,200.00                 | \$36,300.00    | N/A  | N/A          | N/A                  |
| Tax   | <i>\$44,053.03</i>          | \$44,053.03    | See attached / uploaded PDF file titled "Comark S10404-4A Tax v200124jgv1.pdf" | \$44,053.03  | N/A                  |
| Standby Exciter and Switch                  | <i>\$25,000.00</i>          | \$25,000.00    | N/A  | N/A          | N/A                  |
| Additional Interior RF System               | <i>\$140,000.00</i>         | \$140,000.00   | N/A  | \$0.00       | N/A                  |
| Electrical                                  | <i>\$48,321.00</i>          | \$48,321.00    | See attached /uploaded file named Bill Smith Electric quote.pdf                | \$48,321.00  | N/A                  |
| Electrical Design                           | <i>\$7,000.00</i>           | \$7,000.00     | N/A  | \$7,000.00   | N/A                  |

|   |                |                |   |                |   |
|---|----------------|----------------|---|----------------|---|
| 20 Ton system                                     | \$115,500.00   | \$150,100.00   | See attached / uploaded PDF files titled "Trane 310225549 v200428jgv1.pdf", "Trane 310430049 v200428jgv1.pdf" and "Trane 310555347 v200428jgv1.pdf"   | \$150,100.00   | N |
| Service entrance 3 phase/800 amp/208 volt         | \$14,400.00    | \$13,700.00    | N/A   | N/A            | N |
| UHF - Liquid Cooled Solid State Transmitter 34 kW | \$824,472.00   | \$824,472.00   | The \$824,472 Estimated Cost is directly from the attached Comark proposal P#3916PRLXU20UPG-011719 and is for an Upgrade transmitter model. Proposal P#3916PRLXU14-011719 is for the fully reimbursable Baseline transmitter model. | \$717,892.00   | N |
| <b>Sub-total</b>                                  | \$1,287,696.03 | \$1,318,146.03 | N/A   | \$967,366.03   | N |
| <b>Total for all systems</b>                      | \$3,933,404.93 | \$3,958,192.93 | N/A   | \$2,632,741.07 | N |

## Components

| Actual Information                          |                           |
|---|---------------------------|
| Description                                 | File Name                 |
| 3" Rigid Conduit and Wiring (Cost per foot) | Information not provided. |
| Transformer 3 phase/480v - 150 KVA          | Information not provided. |
| Switchgear - industrial 800 amp             | Information not provided. |

|                               |   |
|-------------------------------|---|
| Tax                           | <div> <div>Component Description:</div> <div>Comark S10404-4A Tax<br/>v200124jgv1</div> </div> <div> <div>Amount:</div> <div>\$44,053.03</div> </div>   |
| Standby Exciter and Switch    | Information not provided.   |
| Additional Interior RF System | Information not provided.   |
| Electrical                    | <div> <div>Component Description:</div> <div>Bill Smith 2-FINAL<br/>v200424jgv1</div> </div> <div> <div>Amount:</div> <div>\$12,021.00</div> </div> <div> <div>Component Description:</div> <div>Bill Smith 1-PARTIAL<br/>v200424jgv1</div> </div> <div> <div>Amount:</div> <div>\$36,300.00</div> </div> |
| Electrical Design             | <div> <div>Component Description:</div> <div>HG 1950-2<br/>v200423jgv1</div> </div> <div> <div>Amount:</div> <div>\$700.00</div> </div> <div> <div>Component Description:</div> <div>HG 1950-1 Elec constr docs<br/>v190801jgv1</div> </div> <div> <div>Amount:</div> <div>\$6,300.00</div> </div>        |

|  |   |
|--|---|
| 20 Ton system  | <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Trane 310225549<br/>v200428jgv1<br/>\$53,830.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Trane 310430049<br/>v200428jgv1<br/>\$93,470.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Trane 310555347<br/>v200428jgv1<br/>\$2,800.00 </div> </div>                           |
| Service entrance 3 phase<br>/800 amp/208 volt        | Information not provided.   |
| UHF - Liquid Cooled Solid<br>State Transmitter 34 kW | <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Comark S10404-1<br/>v190703jgv1<br/>\$358,946.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Comark S10404-2<br/>v190827jgv1<br/>\$323,051.40 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> Comark S10404-3<br/>5 pct due on proof<br/>v200124jgv1<br/>\$35,894.60 </div> </div> |

## Cost Information

### Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification                          | Actual Cost | Actual Cost Justification |
|---|-----------------------------|----------------|---|-------------|---------------------------|
| Interim Antenna ETU8U4-HSP1C-24 /31   | \$125,199.65                | \$122,709.65   |   | \$74,809.65 |                           |
| UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, horizontally polarized | <i>\$74,809.65</i>          | \$74,809.65    | See uploaded /attached ERI Bid and Invoice WSRE-37337 | \$74,809.65 | N/A                       |
| Sweep test of existing antenna  | \$6,730.00                  | \$6,400.00     | N/A   | N/A         | N/A                       |
| Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)                     | \$15,250.00                 | \$14,500.00    | N/A   | N/A         | N/A                       |
| Side mount brackets for high power antennas (if not included in antenna base cost)                    | \$23,150.00                 | \$22,000.00    | N/A   | N/A         | N/A                       |

|  |                       |                       |            |                       |            |
|--|-----------------------|-----------------------|------------|-----------------------|------------|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00            | \$5,000.00            | N/A        | N/A                   | N/A        |
| <b>Primary Antenna ATW17H4-ETC5-24H</b>  | <b>\$311,480.00</b>   | <b>\$157,069.00</b>   |            | <b>\$135,419.00</b>   |            |
| Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)                      | \$15,250.00           | \$15,250.00           | N/A        | N/A                   | N/A        |
| Sweep test of existing antenna   | \$6,730.00            | \$6,400.00            | N/A        | N/A                   | N/A        |
| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized   | \$289,500.00          | \$135,419.00          | N/A        | \$135,419.00          | N/A        |
| <b>Sub-total</b>   | <b>\$436,679.65</b>   | <b>\$279,778.65</b>   | <b>N/A</b> | <b>\$210,228.65</b>   | <b>N/A</b> |
| <b>Total for all systems</b>   | <b>\$3,933,404.93</b> | <b>\$3,958,192.93</b> | <b>N/A</b> | <b>\$2,632,741.07</b> | <b>N/A</b> |

## Components

| Actual Information   |  |
|--|--|
| Description  | File Name  |
| UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, horizontally polarized  | <div> <b>Component Description:</b> ERI WSRE-200<br/> Int ant 50 pct pmt<br/> 1 v190722jgv2<br/> <b>Amount:</b> \$59,487.50 </div> <div> <b>Component Description:</b> ERI WSRE-37337<br/> Int ant pmt 2<br/> v191031jgv1<br/> <b>Amount:</b> \$15,322.15 </div> |
| Sweep test of existing antenna   | Information not provided.  |
| Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)                      | Information not provided.  |
| Side mount brackets for high power antennas (if not included in antenna base cost)                     | Information not provided.  |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided.  |
| Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)                      | Information not provided.  |
| Sweep test of existing antenna   | Information not provided.  |



|  |                               |   |
|--|-------------------------------|---|
| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | <b>Component Description:</b> | ERI WSRE-200<br>Prim ant 50 pct<br>pmt 1<br>v190722jgv2   |
|  | <b>Amount:</b>                | \$67,709.50   |
|  | <b>Component Description:</b> | ERI WSRE-37337<br>Prim ant 50 pct<br>pmt 2<br>v191031jgv1 |
|  | <b>Amount:</b>                | \$67,709.50   |

Cost  
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification                          | Actual Cost    | Actual Cost Justification |
|--|-----------------------------|----------------|---|----------------|---------------------------|
| Interim Transmission Line                  | \$700,400.00                | \$504,943.00   |   | \$498,543.00   |                           |
| Rigid Transmission Line - copper, 8 3 /16" | \$694,000.00                | \$498,543.00   | See uploaded /attached ERI Bid and Invoice WSRE-200   | \$498,543.00   | N/A                       |
| Sweep Test                                 | \$6,400.00                  | \$6,400.00     | N/A   | N/A            | N/A                       |
| Primary Transmission Line                  | \$68,793.75                 | \$68,793.75    |   | \$68,643.75    |                           |
| Sweep Tests                                | \$6,400.00                  | \$6,400.00     | N/A   | \$6,250.00     | N/A                       |
| Purchase New Complete Line                 | \$62,393.75                 | \$62,393.75    | See uploaded /attached ERI Bid and Invoice WSRE-37337 | \$62,393.75    | N/A                       |
| Sub-total                                  | \$769,193.75                | \$573,736.75   | N/A   | \$567,186.75   | N/A                       |
| Total for all systems                      | \$3,933,404.93              | \$3,958,192.93 | N/A   | \$2,632,741.07 | N/A                       |

Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

|  |   |
|--|---|
| Rigid Transmission Line -<br>copper, 8 3/16" | <div> <div> <b>Component Description:</b><br/> ERI WSRE-200<br/> Int line 50 pct pmt<br/> 1 v190722jgv2 </div> <div> <b>Amount:</b><br/> \$249,271.50 </div> </div> <div> <div> <b>Component Description:</b><br/> ERI WSRE-37337<br/> Int line pmt 2<br/> v191031jgv1 </div> <div> <b>Amount:</b><br/> \$249,271.50 </div> </div>      |
| Sweep Test                                   | Information not provided.   |
| Sweep Tests                                  | <div> <div> <b>Component Description:</b><br/> ERI 82117<br/> v200423jgv1 </div> <div> <b>Amount:</b><br/> \$3,125.00 </div> </div> <div> <div> <b>Component Description:</b><br/> ERI 50432<br/> v200423jgv1 </div> <div> <b>Amount:</b><br/> \$3,125.00 </div> </div>   |
| Purchase New Complete<br>Line                | <div> <div> <b>Component Description:</b><br/> ERI WSRE-200<br/> Prim line 50 pct<br/> pmt 1<br/> v190722jgv2 </div> <div> <b>Amount:</b><br/> \$36,797.50 </div> </div> <div> <div> <b>Component Description:</b><br/> ERI WSRE-37337<br/> Prim line pmt 2<br/> v191031jgv1 </div> <div> <b>Amount:</b><br/> \$25,596.25 </div> </div> |

## Cost Information

### Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined Cost Estimate | Estimated Cost        | Estimated Cost Justification  | Actual Cost         | Actual Cost Justification |
|---|-----------------------------|-----------------------|---|---------------------|---------------------------|
| <b>Primary Tower</b>  | <b>\$915,369.50</b>         | <b>\$1,244,745.50</b> |   | <b>\$806,345.50</b> |                           |
| <b>GTOWER</b>   |                             |                       |   |                     |                           |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00                | \$737,376.00          | This is a complex candelabra tower. See uploaded /attached ERI Bid and Invoice WSRE-200   | \$737,376.00        | N/A                       |
| Major tower reinforcement /modifications  | \$421,000.00                | \$438,400.00          | American Tower provided a proposal to lease tower space for 15 months to accommodate WSRE Interim Antenna (Temporary antenna). See agreement "WSRE ATC Lease for Temporary Antenna.pdf" attached. | N/A                 | N/A                       |

|  |                    |                |  |                |     |
|--|--------------------|----------------|--|----------------|-----|
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00        | \$21,900.00    | See attached / uploaded PDF files titled "Am Twr 160125570 v200423jgv1.pdf" and "Am Twr 160125573 v200423jgv1.pdf" | \$21,900.00    | N/A |
| Capital Contribution   | <b>\$37,589.50</b> | \$37,589.50    | See attached / uploaded PDF file titled "SpectraSite 160127610 v200423jgv1.pdf"                                    | \$37,589.50    | N/A |
| Project Management   | <b>\$9,480.00</b>  | \$9,480.00     | See attached / uploaded PDF file titled "Amer Twr 370434 v200428jgv1.pdf"  | \$9,480.00     | N/A |
| <b>Sub-total</b>   | \$915,369.50       | \$1,244,745.50 | N/A  | \$806,345.50   | N/A |
| <b>Total for all systems</b>   | \$3,933,404.93     | \$3,958,192.93 | N/A  | \$2,632,741.07 | N/A |

## Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

|   |   |
|---|---|
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas)                                     | <div> <div> <b>Component Description:</b><br/> ERI WSRE-200<br/> Ant install 50 pct<br/> pmt 1<br/> v190722jgv2 </div> <div> <b>Amount:</b><br/> \$368,688.00 </div> </div> <div> <div> <b>Component Description:</b><br/> ERI WSRE-54807<br/> v200430jgv1 </div> <div> <b>Amount:</b><br/> \$73,737.60 </div> </div> <div> <div> <b>Component Description:</b><br/> ERI WSRE-37337<br/> Ant install 40 pct<br/> pmt 2<br/> v191031jgv1 </div> <div> <b>Amount:</b><br/> \$294,950.40 </div> </div> |
| Major tower reinforcement /modifications  | Information not provided.   |
| Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study | <div> <div> <b>Component Description:</b><br/> SpectraSite<br/> 160125573<br/> v200423jgv1 </div> <div> <b>Amount:</b><br/> \$12,400.00 </div> </div> <div> <div> <b>Component Description:</b><br/> SpectraSite<br/> 160125570<br/> v200423jgv1 </div> <div> <b>Amount:</b><br/> \$9,500.00 </div> </div>  |
| Capital Contribution  | <div> <div> <b>Component Description:</b><br/> SpectraSite<br/> 160127610<br/> v200423jgv1 </div> <div> <b>Amount:</b><br/> \$37,589.50 </div> </div>   |

|                               |   |                               |                                |                |            |
|-------------------------------|---|-------------------------------|--------------------------------|----------------|------------|
| Project Management            | <table><tr><td data-bbox="707 103 1141 342"><b>Component Description:</b></td><td data-bbox="1141 103 1426 342">Amer Twr 370434<br/>v200428jgv1</td></tr><tr><td data-bbox="707 248 1141 342"><b>Amount:</b></td><td data-bbox="1141 248 1426 342">\$9,480.00</td></tr></table> | <b>Component Description:</b> | Amer Twr 370434<br>v200428jgv1 | <b>Amount:</b> | \$9,480.00 |
| <b>Component Description:</b> | Amer Twr 370434<br>v200428jgv1  |                               |                                |                |            |
| <b>Amount:</b>                | \$9,480.00  |                               |                                |                |            |

Cost  
Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification  | Actual Cost | Actual Cost Justification |
|--|-----------------------------|----------------|---|-------------|---------------------------|
| Outside Professional Services                                  | \$388,466.00                | \$406,336.00   |   | \$54,581.00 |                           |
| RF Exposure Measurements                                       | \$21,050.00                 | \$20,000.00    | N/A   | N/A         | N/A                       |
| Other Engineering Services                                     | \$26,086.00                 | \$26,086.00    | Cost estimate for other engineering services such as RF calculations, evolving transition plan calculations, bid spec prep / distribution / award recommendation / etc and discussion, etc. | \$26,086.00 | N/A                       |
| Additional Field Engineering Service, 30 Days                  | \$60,000.00                 | \$60,000.00    | N/A   | N/A         | N/A                       |
| Comprehensive coverage verification via field study, if needed | \$84,200.00                 | \$80,000.00    | N/A   | N/A         | N/A                       |



|  |            |            |     |            |     |
|--|------------|------------|-----|------------|-----|
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | N/A        | N/A |
| Prepare request for Special Temporary Authorization  | \$2,050.00 | \$1,500.00 | N/A | \$1,500.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application  | \$1,580.00 | \$1,500.00 | N/A | \$1,500.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application                                       | \$3,155.00 | \$3,000.00 | N/A | \$2,500.00 | N/A |
| Perform engineering study for new channel assignment and antenna development   | \$7,360.00 | \$7,000.00 | N/A | \$6,000.00 | N/A |
| Address transition timing and coordination issues w/ other stations and wireless   | \$2,630.00 | \$2,500.00 | N/A | N/A        | N/A |

|  |              |              |  |             |     |
|--|--------------|--------------|--|-------------|-----|
| Prepare and or review reimbursement form   | \$2,630.00   | \$15,000.00  | The cost estimate includes the initial 399 amendment, anticipated subsequent 399 amendments, and Actual Cost invoice prep and submission by KGA. | \$14,745.00 | N/A |
| Project management of the transition   | \$158,000.00 | \$150,000.00 | N/A  | \$2,250.00  | N/A |
| ASR modification (prepare FCC Form 854)  | \$2,105.00   | \$2,000.00   | N/A  | N/A         | N/A |
| Attorney Fees - Prepare and File request for Special Temporary Authorization           | \$3,680.00   | \$3,500.00   | N/A  | N/A         | N/A |
| Attorney Fees - Negotiation of lease and other matters for shared locations            | \$4,210.00   | \$25,000.00  | The station's legal representative recommends \$25,000 to cover this effort.   | N/A         | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application    | \$2,365.00   | \$2,250.00   | N/A  | N/A         | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00   | \$5,000.00   | N/A  | N/A         | N/A |

|                              |                |                |     |                |     |
|------------------------------|----------------|----------------|-----|----------------|-----|
| <b>Sub-total</b>             | \$388,466.00   | \$406,336.00   | N/A | \$54,581.00    | N/A |
| <b>Total for all systems</b> | \$3,933,404.93 | \$3,958,192.93 | N/A | \$2,632,741.07 | N/A |

## Components

| Actual Information Description | File Name  |
|--------------------------------|--|
| RF Exposure Measurements       | Information not provided.  |
| Other Engineering Services     | <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-21<br/> v191223jgv1<br/> \$625.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-47<br/> v200423jgv1<br/> \$625.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-19<br/> v191223jgv1<br/> \$625.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-42<br/> v191216jgv1<br/> \$625.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-36<br/> v191216jgv1<br/> \$1,000.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-31<br/> v191216jgv1<br/> \$600.00 </div> </div> <div> <div> <b>Component Description:</b><br/> <b>Amount:</b> </div> <div> KGA 359-23<br/> v191223jgv1<br/> \$795.00 </div> </div> |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-35<br>v200423jgv1 |
| <b>Amount:</b>                | \$2,450.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-27<br>v191223jgv1 |
| <b>Amount:</b>                | \$225.00                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-52<br>v200423jgv1 |
| <b>Amount:</b>                | \$53.00                   |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-26<br>v200423jgv1 |
| <b>Amount:</b>                | \$1,650.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-07<br>v191223jgv1 |
| <b>Amount:</b>                | \$7,680.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-51<br>v200423jgv1 |
| <b>Amount:</b>                | \$100.00                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-30<br>v200423jgv1 |
| <b>Amount:</b>                | \$350.00                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-24<br>v191216jgv1 |
| <b>Amount:</b>                | \$5,883.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-08<br>v191227jgv1 |
| <b>Amount:</b>                | \$2,800.00                |

|  |  |
|--|--|
| Additional Field Engineering Service, 30 Days  | Information not provided.  |
| Comprehensive coverage verification via field study, if needed   | Information not provided.  |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided.  |
| Prepare request for Special Temporary Authorization  | <p><b>Component Description:</b> KGA 359-39<br/>v191222jgv1</p> <p><b>Amount:</b> \$1,500.00</p> |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application  | <p><b>Component Description:</b> KGA 359-45<br/>v191223jgv1</p> <p><b>Amount:</b> \$1,500.00</p> |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application                                       | <p><b>Component Description:</b> KGA 359-04<br/>v191216jgv1</p> <p><b>Amount:</b> \$2,500.00</p> |
| Perform engineering study for new channel assignment and antenna development   | <p><b>Component Description:</b> KGA 359-04<br/>v191216jgv1</p> <p><b>Amount:</b> \$6,000.00</p> |
| Address transition timing and coordination issues w/ other stations and wireless   | Information not provided.  |
| Prepare and or review reimbursement form   | <p><b>Component Description:</b> KGA 959-32<br/>v191216jgv1</p> <p><b>Amount:</b> \$1,400.00</p> |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-40<br>v191222jgv1 |
| <b>Amount:</b>                | \$50.00                   |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-49<br>v200423jgv1 |
| <b>Amount:</b>                | \$955.00                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-20<br>v200423jgv1 |
| <b>Amount:</b>                | \$132.50                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-03<br>v191216jgv1 |
| <b>Amount:</b>                | \$2,500.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-48<br>v200423jgv1 |
| <b>Amount:</b>                | \$2,850.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-53<br>v200423jgv1 |
| <b>Amount:</b>                | \$200.00                  |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-37<br>v191216jgv1 |
| <b>Amount:</b>                | \$3,700.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-44<br>v191216jgv1 |
| <b>Amount:</b>                | \$1,925.00                |

|                               |                           |
|-------------------------------|---------------------------|
| <b>Component Description:</b> | KGA 359-38<br>v191216jgv1 |
| <b>Amount:</b>                | \$900.00                  |

|                                      |  |
|--------------------------------------|--|
|                                      | <b>Component Description:</b> KGA 359-22<br>v191222jgv1<br><b>Amount:</b> \$132.50   |
| Project management of the transition | <b>Component Description:</b> KGA 359-32<br>v191222jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-10<br>v191222jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-05<br>v191216jgv1<br><b>Amount:</b> \$300.00<br><br><b>Component Description:</b> KGA 359-25<br>v200423jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-41<br>v191222jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-54<br>v200423jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-43<br>v191222jgv1<br><b>Amount:</b> \$150.00<br><br><b>Component Description:</b> KGA 359-28<br>v200423jgv1<br><b>Amount:</b> \$150.00 |

|  |  |
|--|--|
|  | <b>Component Description:</b> KGA 359-50<br>v200423jgv1<br><b>Amount:</b> \$150.00 |
|  | <b>Component Description:</b> KGA 359-09<br>v191222jgv1<br><b>Amount:</b> \$225.00 |
|  | <b>Component Description:</b> KGA 359-46<br>v200423jgv1<br><b>Amount:</b> \$150.00 |
|  | <b>Component Description:</b> KGA 359-11<br>v191222jgv1<br><b>Amount:</b> \$150.00 |
|  | <b>Component Description:</b> KGA 359-06<br>v191216jgv1<br><b>Amount:</b> \$225.00 |
| ASR modification (prepare FCC Form 854)  | Information not provided.  |
| Attorney Fees - Prepare and File request for Special Temporary Authorization           | Information not provided.  |
| Attorney Fees - Negotiation of lease and other matters for shared locations            | Information not provided.  |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application     | Information not provided.  |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided.  |



## Cost Information

### Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated Cost      | Estimated Cost Justification  | Actual Cost        | Actual Cost Justification |
|--|-----------------------------|---------------------|---|--------------------|---------------------------|
| <b>Other Expenses</b>  | <b>\$136,000.00</b>         | <b>\$135,450.00</b> |   | <b>\$27,033.14</b> |                           |
| MVPD Notification of Channel Change                                      | <i>\$2,000.00</i>           | \$2,000.00          | N/A   | \$1,635.00         | N/A                       |
| Develop and air announcement of upcoming channel change                  | <i>\$10,000.00</i>          | \$10,000.00         | N/A   | N/A                | N/A                       |
| Equipment Storage  | <i>\$25,000.00</i>          | \$25,000.00         | N/A   | N/A                | N/A                       |
| Equipment Delivery and Handling Charges                                  | <i>\$25,000.00</i>          | \$25,000.00         | N/A   | \$13,929.65        | N/A                       |
| Disposal Costs (for equipment and other waste, net of any salvage value) | <i>\$25,000.00</i>          | \$25,000.00         | N/A   | N/A                | N/A                       |
| Non-zoning permits   | <i>\$15,450.00</i>          | \$15,450.00         | \$5,450 for American Tower (tower owner) and \$10,000 estimated for building modifications. | N/A                | N/A                       |
| Local Zoning   | <i>\$7,000.00</i>           | \$7,000.00          | N/A   | N/A                | N/A                       |

|                                   |                |                |   |                |     |
|-----------------------------------|----------------|----------------|---|----------------|-----|
| DTV Medical Facility Notification | \$11,550.00    | \$11,000.00    | N/A   | \$3,325.00     | N/A |
| Required Progress Reports         | \$5,000.00     | \$5,000.00     | Prepare and assist with FCC-required quarterly progress reports on FCC Form 387.  | N/A            | N/A |
| Additional Legal Fees             | \$10,000.00    | \$10,000.00    | Additional legal fees for advise and consultation regarding repack at multiple tenant site for University public TV licensee. | \$8,143.49     | N/A |
| <b>Sub-total</b>                  | \$136,000.00   | \$135,450.00   | N/A   | \$27,033.14    | N/A |
| <b>Total for all systems</b>      | \$3,933,404.93 | \$3,958,192.93 | N/A   | \$2,632,741.07 | N/A |

## Components

| Actual Information                                      |  |
|---|--|
| Description   | File Name  |
| MVPD Notification of Channel Change                     | <p><b>Component Description:</b> KGA 359-33 v191216jgv1</p> <p><b>Amount:</b> \$1,635.00</p> |
| Develop and air announcement of upcoming channel change | Information not provided.  |
| Equipment Storage                                       | Information not provided.  |

|  |   |
|--|---|
| Equipment Delivery and Handling Charges                                  | <b>Component Description:</b> ERI WSRE-54807<br>v200430jgv1<br><b>Amount:</b> \$13,929.65   |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided.   |
| Non-zoning permits   | Information not provided.   |
| Local Zoning   | Information not provided.   |
| DTV Medical Facility Notification  | <b>Component Description:</b> KGA 359-34<br>v191216jgv1<br><b>Amount:</b> \$3,325.00  |
| Required Progress Reports  | Information not provided.   |
| Additional Legal Fees  | <b>Component Description:</b> GMP 31422<br>v191209jgv1<br><b>Amount:</b> \$1,195.99<br><br><b>Component Description:</b> GMP 31812<br>v200423jgv1<br><b>Amount:</b> \$117.00<br><br><b>Component Description:</b> additional attorney fees<br><b>Amount:</b> \$50.50<br><br><b>Component Description:</b> GMP 31038<br>v191209jgv1<br><b>Amount:</b> \$70.00<br><br><b>Component Description:</b> additional attorney fees<br><b>Amount:</b> \$112.00 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$207.00                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 31227<br>v191209jgv1 |
| <b>Amount:</b>                | \$703.50                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$50.50                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$50.50                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$50.50                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 30653<br>v191209jgv1 |
| <b>Amount:</b>                | \$202.00                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 26443<br>v191209jgv1 |
| <b>Amount:</b>                | \$2,465.00               |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$151.50                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$39.00                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$50.50                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$50.50                  |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 31623<br>v191209jgv1 |
| <b>Amount:</b>                | \$1,732.50               |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$105.00                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | additional attorney fees |
| <b>Amount:</b>                | \$276.50                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 26245<br>v191209jgv1 |
| <b>Amount:</b>                | \$296.00                 |

|                               |                          |
|-------------------------------|--------------------------|
| <b>Component Description:</b> | GMP 26625<br>v191209jgv1 |
| <b>Amount:</b>                | \$167.50                 |

---

|                             |                              |  |                       |
|-----------------------------|------------------------------|--|-----------------------|
| <b>Cost<br/>Information</b> | <b>Grand Total</b>           |  |                       |
|                             |                              | <b>Predetermined<br/>Cost Estimate</b> | <b>Estimated Cost</b> |
|                             |                              |  | <b>Actual Cost</b>    |
|                             | <b>Total for all systems</b> | \$3,933,404.93                         | \$3,958,192.93        |
|                             |                              |  | \$2,632,741.07        |

|                             |  |                 |
|-----------------------------|--|-----------------|
| <b>Reimbursement Status</b> | <b>Question</b>  | <b>Response</b> |
|                             | The facility has ceased operating on its pre-auction channel.  | Yes             |
|                             | Construction of final facilities or all necessary modifications are complete.  | No              |
|                             | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No              |

| Certification | Section                                     | Question  | Response |
|---------------|---|---|----------|
|               | Submission of Estimated Expenses Statements | <p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>   |          |
|               |   | <ol style="list-style-type: none"> <li>1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> <li>2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.</li> <li>3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.</li> </ol> |          |

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.



|   |   |
|---|---|
| <p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p> |   |
| <p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>   | <p><b>Jeffrey C Gehman</b><br/><i>Engineering Associate</i></p> <p>04/30/2020</p> |

| Certification | Section  | Question   | Response |
|---------------|--|--|----------|
|               | Submission of Actual Cost Documentation Statements | <p>WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).</p>   |          |
|               |  | <ol style="list-style-type: none"> <li>1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> <li>2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.</li> <li>3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.</li> </ol> |          |

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

|  |  |
|--|--|
| <p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p> |  |
| <p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>  | <p><b>Jeffrey C Gehman</b><br/> <i>Engineering Associate</i></p> <p>04/30/2020</p> |

## Attachments