



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **59014** | Service: **DTV** | Call **KOAA-TV** | Channel: **25 (UHF)** |
ID: | Sign: |
File **0000028162**
Number:
FRN: **0002710192** | Date **05/08**
Submitted: **/2020**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
SCRIPPS BROADCASTING HOLDINGS LLC	Dave Giles C/O SCRIPPS MEDIA, INC. 312 Walnut ST 28th Floor Cincinnati, OH 45202 United States	+1 (513) 977-3000	dave. giles@scripps. com	Limited Liability Company

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Ray Thurber <i>SCRIPPS BROADCASTING HOLDINGS LLC</i>	Ray Thurber 312 WALNUT STREET 28TH FLOOR CINCINNATI, OH 45202 United States	+1 (248) 827-9202	ray. thurber@scripps. com

**Broadcaster
Information
and
Transition
Plan**

Question		Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.		No
Briefly describe transition plan		Continue operation on existing tower, transmission line and antenna. Build a new tower and install new transmission line and antenna. Modification of the existing tower is more expensive than the new tower construction.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	SigmaCD
	Year	2004
	Type	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	23.6 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-50
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	23.6 kW
	Justification for New Transmitter	Existing transmitter will not re-tune to new frequency.

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes
	Size	4. inches
	Length	200.0 feet
	Other Electrical Service	Yes

	Description	The replacement of power company pole transformers and power lines between power pole transformers and the building is needed to accommodate the added load during the transition period.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Type	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter **Other Transmitter Cost Not Listed**

Name	Description
Old transmitter DE-INSTALL	DE-INSTALL of old transmitter and all associated equipment.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Primary
Antenna**

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Middle
	Polarization	Elliptical
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	880.0 kW

Manufacturer	
Model	TFU 24DSB C270 (SP) (C)
Year	2006

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	1000.0 kW
	Manufacturer	

Model	TFU-23JSC /VP-R C270 D25 PER C- 70120-4
Year	2017
Justification for New Antenna	The existing antenna can not be re tuned to the new frequency.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	4 1/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

**Primary
Antenna**

Other Antenna Cost Not Listed

Information not provided.

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary
Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	260 feet per run

Primary
Transmission Line

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	22
	Length	20 feet per run
	Justification for New Transmission Line	Both transmitters have to be on the air at the same time for the transition period. Continued operation of current transmitter on current tower, and new transmitter on new tower.

Primary Transmission Line	Other Transmission Line Expenses Not Listed
Information not provided.	

**Tower
Equipment
And
Rigging
Costs**

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

**Primary
Tower**

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Construct New
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Terrain Constrained
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	No
	ASR Number	
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	38° 44' 42.0" N-
	Longitude (NAD83)	104° 51' 41.0" W-
	Overall Structure Height	220.00 feet
	Support Structure Height	150.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	9430.00 feet

Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
Tower Owner	Cheyenne Propagation
Date Constructed	06/01/1978

**Primary
Tower**

Tower Construction Costs

Section	Question	Response
Construct New Tower	Use	Primary (Main)
	Description of Use	N/A
	Is this a request for upgraded equipment?	No
	Height	199.00 feet
	Justification for New Tower	New tower construction cost less than modifications needed to the existing 1978 tower.

**Primary
Tower**

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Terrain constrained
Helicopter Services Required	Are helicopter services required?	No

**Primary
Tower**

Other Tower Expenses Not Listed

Information not provided.

**Outside
Professional**

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	595
	Explanation	reimbursement filing, expense tracking, vendor coordination, progress reporting, budget creation, budget review, budget tracking, daisy-chain monitoring and all other activities necessary
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A

	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	Yes
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
RF Field Engineering Services	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	No
	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside **Other Professional Services Expenses Not Listed**

Professional Services Costs

Name	Description
Engineering study	coverage mapping of new channel assignment and equipment
KOAA repack 28 to repack 25 by Entravision	Entravision in Denver wants to be placed on channel 28. This move forces KOAA to move to channel 25. Co-channel to channel 24 KRDO. Additional studies are required.
New Tower design analysis	Tower load analysis and deign for new tower

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	No
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses	Other Expenses Not Listed
	Information not provided.

Cost
Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-50	\$1,783,241.75	\$1,148,110.43		\$705,208.90	
Old transmitter DE-INSTALL	<i>\$18,280.85</i>	\$18,280.85	DE-INSTALL of the old transmitter, lines, electrical power supplies, and all associated equipment to a staging area for disposal.	\$0.00	N/A
10 Ton system	\$38,900.00	\$37,000.00	N/A	\$0.00	N/A
Other Electrical Service: The replacement of power company pole transformers and power lines between power pole transformers and the building is needed to accommodate the added load during the transition period.	<i>\$65,000.00</i>	\$65,000.00	replacing transformers, feedline to building, and pole install.	\$0.00	N/A

4." Rigid Conduit and Wiring	\$12,000.00	\$12,000.00	N/A	\$0.00	N/A
Transformer 3 phase/480v - 300 KVA	\$36,800.00	\$0.00	Colorado Springs Utility is not charging for this "Transformer 3 phase/480V-300KVA" upgrade. This expense went from \$35,850.00 to \$0	\$0.00	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$67,479.00	Both transmitters must be ran on the same electrical service at the same time, requiring added capacity..	\$46,332.00	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$46,216.00	Both transmitters must be ran on the same electrical service at the same time requiring additional capacity. predetermined values are correct now	\$46,216.00	N/A

UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	\$947,000.00	\$289,473.68	Please see GatesAir-4-GO10004850-2-justification. Current estimate is less the \$612,660.90 of already distributed funds.	\$0.00	N/A
UHF - Liquid Cooled Solid State Transmitter 31.7 kW	\$612,660.90	\$612,660.90	***System Notice: Estimate adjusted and locked because line has been superseded. ***Maximized from the Entravision displacement of KOAA to channel 25 from FCC assigned repack channel 28.	\$612,660.90	N/A
Sub-total	\$1,783,241.75	\$1,148,110.43	N/A	\$705,208.90	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Actual Information
Description

File Name

Old transmitter DE-INSTALL	<div> <div> Component Description: Amount: </div> <div> De-install of Sigma CD Transmitter model CD3070P1. Now includes a cancelled check for proof of payment. \$18,280.85 </div> </div> <div> <div> Component Description: Amount: </div> <div> Deinstall of CD3070p1. Includes canceled check showing payment made. \$18,280.85 </div> </div>
10 Ton system	Information not provided.
Other Electrical Service: The replacement of power company pole transformers and power lines between power pole transformers and the building is needed to accommodate the added load during the transition period.	Information not provided.
4." Rigid Conduit and Wiring	Information not provided.
Transformer 3 phase/480v - 300 KVA	Information not provided.

Switchgear - industrial 800
amp

Component Description: partial invoicing
and payment of
switch gear at
KOAA 6236
Transmitter Lane
Site.

Amount: \$12,718.00

Component Description: partial invoicing &
payment for
switchgear at
KOAA 6236
Transmitter Lane
Site

Amount: \$33,614.00

Component Description: Please deny this
invoice. Invoice
has been
resubmitted

Amount: N/A

Component Description: Switch gear for
transmitter project.

Amount: \$33,614.00

<p>Service entrance 3 phase /800 amp/208 volt</p>	<table> <tr> <td data-bbox="722 174 1029 208">Component Description:</td><td data-bbox="1163 174 1372 324">1 of 2 invoices for service on KOAA 6236 Transmitter Lane site</td></tr> <tr> <td data-bbox="722 336 831 369">Amount:</td><td data-bbox="1163 336 1295 369">\$40,294.00</td></tr> <tr> <td data-bbox="722 477 1029 510">Component Description:</td><td data-bbox="1163 477 1372 627">1 of 2 invoices for service of KOAA 6236 Transmitter lane site</td></tr> <tr> <td data-bbox="722 638 831 672">Amount:</td><td data-bbox="1163 638 1279 672">\$5,922.00</td></tr> <tr> <td data-bbox="722 779 1029 813">Component Description:</td><td data-bbox="1163 779 1372 884">Install new electric service for transmitter.</td></tr> <tr> <td data-bbox="722 896 831 929">Amount:</td><td data-bbox="1163 896 1295 929">\$40,294.00</td></tr> <tr> <td data-bbox="722 1037 1029 1070">Component Description:</td><td data-bbox="1163 1037 1356 1142">Install new electrical service for transmitter.</td></tr> <tr> <td data-bbox="722 1153 831 1187">Amount:</td><td data-bbox="1163 1153 1279 1187">\$5,922.00</td></tr> </table>	Component Description:	1 of 2 invoices for service on KOAA 6236 Transmitter Lane site	Amount:	\$40,294.00	Component Description:	1 of 2 invoices for service of KOAA 6236 Transmitter lane site	Amount:	\$5,922.00	Component Description:	Install new electric service for transmitter.	Amount:	\$40,294.00	Component Description:	Install new electrical service for transmitter.	Amount:	\$5,922.00
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<p>UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW</p>	<p>Information not provided.</p>																
<p>UHF - Liquid Cooled Solid State Transmitter 31.7 kW</p>	<table> <tr> <td data-bbox="722 1440 1029 1473">Component Description:</td><td data-bbox="1163 1440 1356 1585">1/3 payment on ULXTE-50 Transmitter prior to shipment</td></tr> <tr> <td data-bbox="722 1597 831 1630">Amount:</td><td data-bbox="1163 1597 1310 1630">\$309,426.19</td></tr> <tr> <td data-bbox="722 1738 1029 1771">Component Description:</td><td data-bbox="1163 1738 1302 1928">1/3 down payment on ULXTE-50 Transmitter package</td></tr> <tr> <td data-bbox="722 1939 831 1973">Amount:</td><td data-bbox="1163 1939 1307 1973">\$303,234.71</td></tr> </table>	Component Description:	1/3 payment on ULXTE-50 Transmitter prior to shipment	Amount:	\$309,426.19	Component Description:	1/3 down payment on ULXTE-50 Transmitter package	Amount:	\$303,234.71								
Component Description:	1/3 payment on ULXTE-50 Transmitter prior to shipment																
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Amount:	\$303,234.71																

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna TFU-23JSC /VP-R C270 D25 PER C-70120-4	\$272,377.10	\$269,159.10		\$204,909.40	
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,000.00	N/A	\$0.00	N/A
UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, elliptically or circularly polarized	<i>\$227,667.10</i>	\$227,667.10	Previous antenna could not be retuned to new frequency.	\$204,909.40	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	\$0.00	N/A

Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed)	\$9,570.00	\$8,592.00	N/A	\$0.00	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$21,500.00	N/A	\$0.00	N/A
Sub-total	\$272,377.10	\$269,159.10	N/A	\$204,909.40	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Actual Information	
Description	File Name
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.
UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, elliptically or circularly polarized	<div> Component Description: 2nd 45% payment prior to shipment on antenna purchase. Amount: \$102,454.70 </div> <div> Component Description: UHF antenna and accessories-45% deposit with order Amount: \$102,454.70 </div>

Sweep test of existing antenna	Information not provided.
Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed)	Information not provided.
Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$62,480.00	\$55,047.60		\$0.00	
Rigid Transmission Line - copper, 4 1 /16"	\$62,480.00	\$55,047.60	N/A	\$0.00	N/A
Sub-total	\$62,480.00	\$55,047.60	N/A	\$0.00	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Information not provided.

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower GTOWER	\$0.00	\$0.00		\$0.00	
Primary Tower	\$970,748.00	\$549,748.00		\$333,838.80	
New tower	<i>\$549,748.00</i>	\$549,748.00	Additional \$16,000 added due to increase price for foundation installation.	\$333,838.80	N/A
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$0.00	N/A	\$0.00	N/A
Sub-total	\$970,748.00	\$549,748.00	N/A	\$333,838.80	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Actual Information	
Description	File Name

New tower	<div data-bbox="710 174 1380 331"> <p>Component Description: 30% deposit with order of replacement tower.</p> <p>Amount: \$157,131.90</p> </div> <div data-bbox="710 436 1364 788"> <p>Component Description: One invoice of many for this line. This specifically is for structural analysis & report, add'l loading configurations & PE sealed docs</p> <p>Amount: \$5,100.00</p> </div> <div data-bbox="710 893 1364 1205"> <p>Component Description: 30% pmt. 60 days from date of order for tower and installation. Includes 30% on deposit increase also.</p> <p>Amount: \$166,731.90</p> </div> <div data-bbox="710 1310 1380 1702"> <p>Component Description: One of several invoices for this line. This is specific for geotechnical survey & report with reimbursement of \$4875 being requested.</p> <p>Amount: \$4,875.00</p> </div>
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Information not provided.

Cost
Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co Justificati
Outside Professional Services	\$318,721.05	\$368,570.59		\$165,790.89	
Project management of the transition	\$94,010.00	\$99,675.00	Widelity Strategic Support Quote	\$23,840.30	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$8,660.50	Please see Estimated Cost Justification KOAA-TV-550-Attorney - Construction Permit Application (Main) v0	\$8,660.50	N/A
New Tower design analysis	<i>\$6,000.00</i>	\$6,000.00	Engineering analysis of tower loading and design of the new tower.	\$0.00	due to mountain terrain actual is coming higher than original estimate

KOAA repack 28 to repack 25 by Entravision	\$60,328.55	\$60,328.55	Additional consulting engineering expense due to Entravision wanting to occupy the KOAA repack channel 28. That would displace KOAA to channel 25 that is co-channel to KRDO 24.	\$60,328.55	addition invoices will be added to this estimate cost line \$50,000 this is one several
Engineering study	\$16,582.50	\$16,582.50	Under estimated consulting engineering services needed for further review of feasibility to remain on Channel 30.	\$16,582.50	An additional survey needed for tower installation construct
RF Exposure Measurements	\$21,050.00	\$17,500.00	N/A	\$2,500.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$75,000.00	N/A	\$0.00	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$7,223.80	Original estimate was low, but now corrected.	\$7,223.80	Actuals are coming due to additional studies needed for FAA determination request

ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,032.60	The original predetermined cost was incorrect, it is correct now.	\$2,032.60	N/A
NEPA Section 106 environmental review, if needed	\$6,310.00	\$6,318.00	NEPA study for the new tower construction located 50 foot away from the existing tower.	\$6,318.00	Actual cost came in little more than original estimate based on billings from provider. adjustment will be made to match actual cost
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	\$0.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$25,000.00	KOAA had to run the legal services twice due to the KCEC Denver Entravision being assigned channel 14 and the FCC requesting KOAA move from repack 28 to repack 25	\$2,055.00	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$0.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$13,996.34	consulting engineering services needed for further review of feasibility to remain on Channel 30.	\$13,996.34	total more than previously determined entered at now stands at \$11,492.
Prepare and or review reimbursement form	\$2,630.00	\$22,253.30	Had to have 2 repack processes due to FCCs request for KOAA to repack a second time due to channel 14 Denver being assigned to Entravision.	\$22,253.30	This may be the first for this section. Costs are coming much higher than original estimate various issues including amendments to the application
Sub-total	\$318,721.05	\$368,570.59	N/A	\$165,790.89	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Actual Information	
Description	File Name
Project management of the transition	<p>Component Description: Project Management</p> <p>Amount: \$4,713.45</p>

Component Description:	Services Rendered
Amount:	\$75.00

Component Description:	Project Management
Amount:	\$1,497.70

Component Description:	Project Management
Amount:	\$64.95

Component Description:	Project Management
Amount:	\$1,945.80

Component Description:	Project Management
Amount:	\$2,915.40

Component Description:	Project Management
Amount:	\$2,710.95

Component Description:	Project Management
Amount:	\$2,210.20

Component Description:	Services Rendered
Amount:	\$75.00

Component Description:	Project Management
Amount:	\$285.30

	Component Description: Amount:	Project Management \$1,970.15
	Component Description: Amount:	Invoice KOAA-TV-510-Project Management Widelity, Inc. EWS-KOAA-TV-026 \$833.30
	Component Description: Amount:	Project Management \$64.80
	Component Description: Amount:	Project Management \$4,478.30
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	Services Rendered \$1,800.00
	Component Description: Amount:	revise & file FCC form 2100 construction permit. \$6,860.50
New Tower design analysis	Component Description: Amount:	Geotechnical survey & report. \$4,875.00
	Component Description: Amount:	Structural analysis & report for tower. \$5,100.00
KOAA repack 28 to repack		

Component Description:	Numerous calls and emails with regards to a proposed resolution of Channel 14 issue and possible impact on KOAA repack channel
Amount:	\$20,930.00
Component Description:	FCC grant of channel change repack application.
Amount:	\$264.50
Component Description:	Consulting engr services Oct/Nov 2017 preliminary analysis for TVstudy 2.2 of K30JM-D related to channel change from 28 to 25
Amount:	\$2,446.30
Component Description:	Consulting engr services thru Mar 2018 prelim review of transmitter tower inconsistency for license & construct permit c28 to c25 change
Amount:	\$1,613.90

Component Description:	review of alternate channel for KOAA as proposed by KCEC, research at FCC reference room & prep of draft C.25 in lieu of C. 28 per attorney
Amount:	\$10,616.00

Component Description:	review request for add'l info from fund administrators
Amount:	N/A

Component Description:	Review of draft channel change agreement provided by Entravision as part of resolution.
Amount:	\$20,548.20

Component Description:	assembling technical items to support application to construct repacked facilities. pursuant to Channel 28
Amount:	\$3,322.25

Component Description:	Qtrly progress report, environmental assessment for new tower.
Amount:	\$587.40

Engineering study	<div> <div> Component Description: Amount: </div> <div> tower installation construction staking "revised" survey proposal. \$2,582.50 </div> </div> <div> <div> Component Description: Amount: </div> <div> Initial site survey for transmitter antenna components \$14,000.00 </div> </div>
RF Exposure Measurements	<div> <div> Component Description: Amount: </div> <div> NEPA review \$2,500.00 </div> </div>
Comprehensive coverage verification via field study, if needed	Information not provided.

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase

Component Description:

review issues /materials for tower coordinates & modification of FAA determination for new tower.

Amount:

\$1,418.40

Component Description:

Repack public notice email, review & respond to FAA filings for new tower.

Amount:

\$868.00

Component Description:

Correspondence & telephone discussion for FAA determinations for new tower.

Amount:

\$1,586.00

Component Description:

FAA analysis for proposed tower.

Amount:

\$2,028.00

Component Description:

FAA & environmental approvals/study.

Amount:

\$729.00

Component Description:

FAA determination & study requests.

Amount:

\$594.40

Component Description:

Please deny this invoice

Amount:

N/A

ASR modification (prepare FCC Form 854)	<p>Component Description: begin draft ASR application and review 2012 ASR.</p> <p>Amount: \$2,032.60</p>
NEPA Section 106 environmental review, if needed	<p>Component Description: Environmental approvals for new tower.</p> <p>Amount: \$6,318.00</p>
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	<p>Component Description: create form 399 & form 2100. correspondence re FCC reimbursement process.</p> <p>Amount: \$2,055.00</p>
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.
Perform engineering study for new channel assignment and antenna development	

Component Description:	Consult eng serv thru Aug 17 for prelim analysis on TVStudy 2.2 of K30JM-D issues to incentive auction repack & prep of eng response to FCC inquiry on numerous discuss persuant to appl to construct repack facilities DA17-314 C. 28 horiz. and vert. specs
Amount:	\$3,267.24

Component Description:	consulting engr services for further review of feasibility to remain on C.30.
Amount:	\$2,504.05

Component Description:	Consulting engineering thru July 2017 to assemble technical issues for prep of engr stmt for application to construct repack facilities for C.28 & prelim study for fill in translator K30JM coverage
Amount:	\$3,629.74

Component Description:	Consulting engineering thru 5 /31/17 on Longley- Rice analysis for TVStudy 2.2 of repacked C.28
Amount:	\$509.50

	Component Description:	services concerning recheck of allocation for K30JM & KOAA-TV (Woodland Park) C. 16. further review of K30JM to remain C. 30
	Amount:	\$601.50
	Component Description:	Consulting & Engineering Services thru 4/27 /17 for analysis on TVStudy 2.2 of curr. C. 42 oper. and repack C.28
	Amount:	\$1,058.40
	Component Description:	consulting engr services for further review to remain on C. 30.
	Amount:	\$2,425.91
Prepare and or review reimbursement form	Component Description:	fund administrator- request add'l info. Discussion regarding amendment to Form 399.
	Amount:	\$1,792.80
	Component Description:	review & respond to consulting engineer regarding TV repack applications.
	Amount:	\$964.00

Component Description:	email with engr staff for second tranche of repack funding
Amount:	\$81.00

Component Description:	Email for new FCC repack reimbursement process.
Amount:	\$171.00

Component Description:	Qtrly progress report & FCC reimbursement process.
Amount:	\$648.00

Component Description:	email re repack reimbursement issues.
Amount:	\$162.00

Component Description:	begin initial research relating to preparation of repack applications.
Amount:	\$177.50

Component Description:	FCC repack quarterly progress report, release of add'l repack funding, reimbursement issues.
Amount:	\$567.00

Component Description: review FCC repack letter, preparing emails for same, repack reimbursement process.

Amount: \$1,424.00

Component Description: Review quarterly progress report & email for reimbursement process

Amount: \$648.00

Component Description: review & correspondence regarding amendment for repack application.

Amount: \$14,619.50

Component Description: Research & correspondence on repack reimbursement process

Amount: \$286.50

Component Description: review FCC forms & emails regarding FCC repack reimbursement issues & applications.

Amount: \$1,360.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$33,042.75	\$32,482.75		\$3,796.00	
Equipment Delivery and Handling Charges	<i>\$9,627.75</i>	\$9,627.75	Please see attached KOAA-TV Justification Letter - Equipment Delivery and Handling	\$1,116.00	N/A
MVPD Notification of Channel Change	<i>\$4,500.00</i>	\$4,500.00	N/A	\$0.00	N/A
Develop and air announcement of upcoming channel change	<i>\$850.00</i>	\$850.00	N/A	\$0.00	N/A
Equipment Storage	<i>\$2,680.00</i>	\$2,680.00	Please see attached KOAA-TV Justification Letter - Equipment Storage	\$2,680.00	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	\$0.00	N/A
Non-zoning permits	<i>\$3,500.00</i>	\$3,500.00	N/A	\$0.00	N/A

DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$0.00	N/A
Sub-total	\$33,042.75	\$32,482.75	N/A	\$3,796.00	N/A
Total for all systems	\$3,440,610.65	\$2,423,118.47	N/A	\$1,413,543.99	N/A

Components

Actual Information	
Description	File Name
Equipment Delivery and Handling Charges	Component Description: Handling In Amount: \$150.00
	Component Description: 5/23/19 Receiving (15 pallets) Amount: \$30.00
	Component Description: KOAA-TV-610-Equipment Delivery Amount: \$936.00
MVPD Notification of Channel Change	Information not provided.
Develop and air announcement of upcoming channel change	Information not provided.

Equipment Storage	Component Description:	KOAA-TV-610-Equipment Storage
	Amount:	\$900.00
	Component Description:	August 2019 Storage
	Amount:	\$670.00
	Component Description:	KOAA-TV-610-Equipment Storage
	Amount:	\$1,110.00
FCC Filing Fees - Form 2100 license to cover application	Information not provided.	
Non-zoning permits	Information not provided.	
DTV Medical Facility Notification	Information not provided.	

Cost Information	Grand Total			
		Predetermined Cost Estimate	Estimated Cost	Actual Cost
	Total for all systems	\$3,440,610.65	\$2,423,118.47	\$1,413,543.99

Reimbursement Status	Question	Response
	The facility has ceased operating on its pre-auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	<p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. 	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

	<p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p>	
	<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Sravan Reddy , Reddy . <i>Senior Director, General Accounting</i></p> <p>05/08/2020</p>

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	<p>WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

<p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Sravan Reddy , Reddy . <i>Senior Director, General Accounting</i></p> <p>05/08/2020</p>

Attachments