

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 69531 Service: DTV Call KZJL Channel: 21 (UHF)

Sign:

ID:

File **0000028770**

Number:

FRN: **0016264616** Date **03/27**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|--|--|----------------------|----------------------------|---------------------------------|
| Estrella Television License of Houston LLC Doing Business As: KRCA LICENSE LLC | 1845 Empire Avenue Burbank, CA 91504 United States | +1 (818) 729-5300 | bkei@EstrellaMedia. com | Limited Liability Company |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|----------------------------------|---|-----------------------|------------------------------|
| Samuel Hariton Widelity, Inc. | 4031 University Drive Fairfax, VA 22030 United States | +1 (339) 222- 8107 | sam.hariton@widelity. com |

Broadcaster Information and Transition Plan

| Question | Response |
|--|---|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | Yes |
| Briefly describe transition plan | The plan is for KZJL to replace the existing Channel 44 system with a new Channel 21 antenna, new 6-1/8" line and new transmitter. During the transition, KZJL will utilize a shared interim antenna at a new site. See attached narrative statement. |

Transmitters

| S Section | Question | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

Auxiliary Transmitter

Add Transmitter Information

| Section | Question | Response |
|----------------------------------|--|-----------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | Ranger |
| | Year | 2001 |
| | Туре | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 1 kW |

Auxiliary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Auxiliary (Backup) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | UAXTE- 2R37 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | 1 kW |
| | Justification for New Transmitter | Existing transmitter cannot be retuned, so a replacement transmitter needs to be purchased. |

Auxiliary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | Yes |
| | Power | 150 kVA |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | | |

| | Other Electrical Service | Yes |
|---|--|---|
| | Description | The new auxiliary transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Cooling Only |
| | Size | 5 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| Improvement | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Auxiliary Transmitter **Other Transmitter Cost Not Listed**

Transmitter Information not provided.

Primary Transmitter

Existing Transmitter Information

| Section | Question | Response |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | Sigma CD |
| | Year | 2006 |
| | Туре | Inductive Output Tube |
| | IOT Power Type | Two |
| | Power Capacity | 42 kW |

Primary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | ULXTE-72 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 47 kW |
| | Justification for New Transmitter | The existing transmitter cannot be retuned per letter from the manufacturer. A new replacement transmitter is required. |

Primary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 300 kVA |
| | Rigid Conduit and Wiring | Yes |
| | Size | 2 inches |
| | | |

| | Length | 1000.0 feet |
|---|--|--|
| | Other Electrical Service | Yes |
| | Description | The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Cooling Only |
| | Size | 20 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| Improvement | Size | 1500.0 square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|------|-------------|
| | • |

| ice Shield for HVAC Equipment ice shield nece | Ice Shield for HVAC Equipment | Ice shield nece |
|---|-------------------------------|-----------------|
|---|-------------------------------|-----------------|

Ice shield necessary for HVAC Equipment per tower owner.

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Lease New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 1000.0 kW |
| | Manufacturer | |
| | | |

| Model | TFU- 30DSC-R C170 |
|-------|-------------------------|
| Year | 2004 |

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|-------------------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Lease New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Leased |
| | Owner | American Tower Corp. |
| | Is antenna shared? | Yes |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Elliptical |
| | Туре | Broadband Panel |
| | Number of Stations Supported | 3 |
| | Number of Panels/Bays | 56 |
| | Lower Limit | 470.00 MHz |
| | Upper Limit | 700.00 MHz |
| | Design power capacity in use | 60.0 % |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 660.0 kW |
| | Manufacturer | |
| | Model | PEPL42C |

| Year | 2018 |
|-------------------------------|--|
| Justification for New Antenna | The existing antenna cannot be re-tuned. KJZL decided to join effort through the BBA system in order to reduced cost compared to a like-for-like swap. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | Yes |
| | Туре | New |
| | Number of channels supported | 3 |
| | Frequencies of channels supported | Upper and lower frequency |
| | Frequency | 470.0 MHz - 698.0 MHz |
| | Do you need a combiner output splitter /switcher for dual feed lines? | Yes |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Broadband |
| | Feed Line Size | 7 3/16 inches inches |

| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | |
|--------------------------|---|-----|
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

| Name | Description |
|----------------|---|
| Combiner HVAC | 2x10 Ton HVAC needed for the Combiner |
| Combiner Space | 600-1500 sq ft indoor space needed for new Combiner system. |

| Transmission ^{Seffien} | Question | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary Transmission Line

Existing Transmission Line

| n Line Section | Question Response | |
|--|--|----------------------|
| Existing Transmission Line Description | Type of change | Lease New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission Line Manufacturer and Type | Manufacturer | |
| | Туре | Rigid |
| | Diameter | 7 3/16 inches |
| | Other Diameter | N/A |
| | Segment Length | 20 inches |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 1800 feet per run |

Primary Transmission

New Transmission Line

| Section | Question | Response |
|--------------------------------|---|---|
| New Transmission Line Costs | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Lease New |
| | Is this a request for upgraded equipment? | Yes |
| | Туре | Rigid |
| | Diameter | 7 3/16 inches |
| | Other Diameter | N/A |
| | Segment Length | Broadband |
| | Other Segment Length | N/A |
| | Number of parallel runs | 2 |
| | Length | 2100 feet per run |
| | Justification for New Transmission Line | The existing transmission line is the wrong segment length. |

Primary

Other Transmission Line Expenses Not Listed

| Transmission | n Laine | Description |
|--------------|--------------------|--|
| | Nitrogen Generator | For transmission line protection and dehydration |

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Auxiliary Tower

Add Tower

| Section | Question | Response |
|--|---|-----------------------|
| Existing Tower Description | Type of change | Move Equipment |
| | Tower Use | Auxiliary (Backup) |
| | Description of Use | No Longer Needed |
| | Ownership | Leased |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | Yes |
| | Is tower documented for structural analysis? | Unknown |
| | Is tower compliant with Rev G? | Unknown |
| Existing Tower | Do you have a tower registration number? | Yes |
| Structure Registration | ASR Number | 1059622 |
| Coordinates (NAD83 (North American Datum | Latitude (NAD83) | 29° 33′ 45.2″ N- |
| of 1983)) | Longitude (NAD83) | 095° 30' 35.9" W- |
| | Overall Structure Height | 1974.06 feet |
| | Support Structure Height | 1844.14 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 74.15 feet |

| Structure Type | GTOWER - Guyed Structure Used for Communication Purposes |
|------------------|--|
| Tower Owner | American Towers LLC |
| Date Constructed | 08/30/2000 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 53847 | KXLN-DT | DTV |
| 9625 | KQBT | FM |
| 31870 | KYAZ | DTV |
| 51569 | KTXH | DTV |
| 13200 | KUVM-CD | DTV |
| 28324 | KTBU | DTV |
| 11969 | KBXX | FM |
| 11971 | KMJQ | FM |

Other Types of Users

| Users |
|---------------|
| 142962 K236AR |
| 57189 KHLM-LD |
| 7079 KCVH |
| Wireless 2 |
| Wireless 1 |

Auxiliary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services Required | Are helicopter services required? | No |

Auxiliary Tower

Other Tower Expenses Not Listed

Information not provided.

Primary Tower

Existing Tower

| Section | Question | Response |
|--------------------------------|---|--|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | Candelabra |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | Yes |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | Unknown |
| Existing Tower | Do you have a tower registration number? | Yes |
| Structure Registration | ASR Number | 1059622 |
| Coordinates (NAD83 (| Latitude (NAD83) | 29° 33' 45.2" N- |
| North American Datum of 1983)) | Longitude (NAD83) | 095° 30' 35.9" W- |
| | Overall Structure Height | 1974.06 feet |
| | Support Structure Height | 1844.14 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 74.15 feet |
| | Structure Type | GTOWER - Guyed Structure Used for Communication Purposes |
| | Tower Owner | American Towers, LLC. |
| | Date Constructed | 08/30/2000 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 31870 | KYAZ | DTV |
| 51569 | KTXH | DTV |
| 28324 | KTBU | DTV |
| 11969 | KBXX | FM |
| 11971 | KMJQ | FM |
| 53847 | KXLN-DT | DTV |
| 9625 | KQBT | FM |
| 13200 | KUVM-CD | DTV |
| 22204 | KRIV | DTV |

Other Types of Users

| Users | |
|---------------|--|
| Wireless 2 | |
| 142962 K236AR | |
| 57189 KHLM-LD | |
| 7079 KCVH | |
| Wireless 1 | |
| | |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|---------|----------|----------|
|---------|----------|----------|

| Engineering Study | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
|----------------------|--|--|
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Major Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section Question | | Response | |
|---------------------------------|-----------------------------------|------------|--|
| Tower Rigging Costs | Complex Tower | Candelabra | |
| Helicopter Services Required | Are helicopter services required? | No | |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|-------------------------|--|
| Construction Management | Construction project management - Tower Modification reinforcements and facilities |
| Structural Analysis | After the tower mapping is complete, a structural analysis will be necessary. |
| Ground Permit Drawings | Ground & Building A and E Permit Drawing Package |
| Tower Permit Drawings | Tower Permit Drawing Package |

Outside Professional

| Section | Question | Response |
|--|--|--|
| Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 807 |
| | Explanation | KZJL does not have sufficient resource capacity and expertise in house to handle all of the Project Management related tasks necessary to facilitate on- time completion of the station's build by the Construction Deadline |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |

| | Do you have Distributed Transmission System engineering services? | N/A |
|---------------------------------------|--|-----|
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | NEPA Section 106 environmental review | Yes |
| | Environmental Assessment | Yes |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | No |
| | Negotiation of Lease and other Matter for Shared Locations | Yes |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | No |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | Number of Days | 10 |
| | | |

| Justification | Supervision |
|---------------|---------------|
| | and |
| | inspection of |
| | work |
| | completed |
| | |

Outside Professional

Other Professional Services Expenses Not Listed

| l Services Costs | Description |
|---------------------------|--|
| Site Coordination Meeting | Site Coordination Meeting |
| RF System Test | RF System Test |
| Migratory Bird Assessment | Migratory Bird Assessment and Permitting (if needed) |

Other Expenses

| Section | Question | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | Yes |
| | Non-zoning permits | Yes |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | Yes |
| | FCC Special Temporary Authority Application | Yes |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | No |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses

Other Expenses Not Listed

| Name | Description |
|--------------------|---|
| Site Security | Site Security necessary during repack activities. |
| Main Site Upgrades | Upgrades necessary at the Main tower site due to Repack Activities. |

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary Transmitter ULXTE-72 | Predetermined Cost Estimate \$1,670,720.57 | Estimated Cost \$1,442,185.31 | Estimated Cost Justification | Actual Cost \$1,350,245.14 | Actual Cost Justification |
|--|--|-------------------------------------|--|-------------------------------|------------------------------|
| UHF - Liquid Cooled Solid State Transmitter 35 - 50 kW | \$1,473,000.00 | \$1,290,031.41 | See attached GatesAir quote GA- 00021324 for upgrade solid state transmitter. | \$1,247,892.25 | N/A |
| Ice Shield for HVAC Equipment | \$8,000.00 | \$8,000.00 | See attached KZJL Main Transmitter Cost Estimate. | \$6,000.00 | N/A |
| Other Building Addition Size: 1500.0 | \$44,849.86 | \$44,849.86 | Per ATC Quote (\$33,333.33) and Wilson Fire Proposal dated 12/7 /18 (\$11,516.53) | \$36,073.86 | N/A |
| Other HVAC Service Type: C Size:20 (Other) | \$42,204.04 | \$42,204.04 | Per Mercury Control proposal 1034 dated 9 /28/18 | \$42,204.03 | N/A |

| Other Electrical | \$1,666.67 | \$1,666.67 | ATC Invoice 460208944 | \$1,250.01 | N/A |
|---------------------|--------------|--------------|--------------------------|-------------|-----|
| Service: The | | | | | |
| new main | | | | | |
| transmitter will | | | | | |
| require | | | | | |
| reconfiguration | | | | | |
| of the electrical | | | | | |
| service on | | | | | |
| site. The | | | | | |
| electrical work | | | | | |
| cost has been | | | | | |
| estimated | | | | | |
| based on | | | | | |
| verbal | | | | | |
| guidance from | | | | | |
| local electrical | | | | | |
| contractors. | | | | | |
| 2" Rigid | \$26,000.00 | \$8,333.33 | See | \$7,749.99 | N/A |
| Conduit and | | | attached | | |
| Wiring (Cost | | | KZJL Main | | |
| per foot) | | | Transmitter | | |
| | | | Cost | | |
| | | | Estimate | | |
| | | | and ATC Invoice | | |
| | | | 460208944 | | |
| | | | 400200044 | | |
| Transformer 3 | \$36,800.00 | \$35,000.00 | N/A | N/A | N/A |
| phase/480v - | | | | | |
| 300 KVA | | | | | |
| Switchgear - | \$38,200.00 | \$12,100.00 | Per ATC | \$9,075.00 | N/A |
| industrial 800 | | | Invoice | | |
| amp | | | 460208944 | | |
| Auxiliary | \$179,300.00 | \$171,050.00 | | \$88,150.29 | |
| Transmitter | | | | | |
| UAXTE-2R37 | | | | | |
| 5 Ton system | \$20,250.00 | \$19,250.00 | N/A | N/A | N/A |

| Other Electrical Service: The new auxiliary transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. | \$7,500.00 | \$7,500.00 | N/A | N/A | N/A |
|---|----------------|----------------|-----|----------------|-----|
| Transformer 3 phase/480v - 150 KVA | \$25,550.00 | \$24,300.00 | N/A | N/A | N/A |
| UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW | \$126,000.00 | \$120,000.00 | N/A | \$88,150.29 | N/A |
| Sub-total | \$1,850,020.57 | \$1,613,235.31 | N/A | \$1,438,395.43 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |
| | | | | | |

Components

| Actual Information | | |
|---------------------------|-----------|--|
| Description | File Name | |

UHF - Liquid Cooled Solid State Transmitter 35 - 50 **Component Description:** 1st Primary kW Transmitter - UHF Liquid Cooled Solid State Amount: \$442,479.93 **Component Description:** "Transmitter Mask Filter System RF Accessories" Amount: \$217,173.92 **Component Description:** Installation and Proof per Quote Q-76297 Amount: \$92,314.35 **Component Description:** 25% Down payment for 1st **Primary Transmitter** Amount: \$22,024.98 **Component Description: New Primary** Transmitter ULXTE-72 Transmitter Amount: \$495,924.05 Ice Shield for HVAC Equipment **Component Description: KZJL 1st Primary** Transmitter- Ice Shield for HVAC Equipment \$4,000.00 Amount:

Component Description: Ice Shield for

HVAC Equipment

Amount: \$2,000.00

Other -- Building Addition Size: 1500.0 **Component Description: KZJL 1st Primary** Transmitter-**Building Addition** 1500 SF Amount: \$16,666.67 **Component Description: Building Addition** 1500 SF Amount: \$8,333.33 **Component Description:** Material, labor, engineering Amount: \$11,073.86 Other -- HVAC Service Type: C Size:20 (Other) **Component Description:** Install new 20T condenser 460-480v 3 Phase and AHU **Amount:** \$42,204.03 Other Electrical Service: The new main transmitter **Component Description: KZJL 1st Primary** will require reconfiguration Transmitter- Other of the electrical service on **Electrical Service** site. The electrical work Amount: \$833.34 cost has been estimated based on verbal guidance from local electrical **Component Description: New Electrical Sub** contractors. **Panels**

Amount:

\$416.67

| 5 Ton system | Information not provided. | |
|---------------------------------------|---------------------------|--|
| | Amount: | Transmitter - 25 Ton HVAC System American Tower LLC 460200428 \$3,025.00 |
| | Component Description: | Reference KZJL- 110-1st Primary |
| | Amount: | Amp Switchgear \$6,050.00 |
| Switchgear - industrial 800 amp | Component Description: | KZJL 1st Primary Transmitter- 800 |
| Transformer 3 phase/480v - 300 KVA | Information not provided. | |
| | Amount: | \$1,500.00 |
| | Component Description: | Relocate conduits on office wall |
| | Amount: | \$2,083.33 |
| | | Milestone 1/ Broadcast Repack |
| | | KZJL Channel 21 Phase 2/ |
| | | Missouri City/30285 /Asset#30285-BTI /OAA718460/ |
| | Component Description: | Capital contribution- |
| | Amount: | \$4,166.66 |
| | | contribution - Missouri City |
| (Cost per foot) | Component Description: | Capital |

| Other Electrical Service: The new auxiliary transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. | Information not provided. | |
|---|--------------------------------|---|
| Transformer 3 phase/480v - 150 KVA | Information not provided. | |
| UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW | Component Description: | Ist Auxiliary Transmitter- UHF Air Cooled Solid |
| | Amount: | State \$22,634.03 |
| | Component Description: Amount: | UAXTE-2 Transmitter \$26,172.78 |
| | Component Description: | New Auxiliary Transmitter Down Payment |
| | Amount: | \$28,332.03 |
| | Component Description: | Installation Services |
| | Amount: | \$11,011.45 |

Antennas

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|------------------------------------|--------------|------------------------------|
| Primary Antenna PEPL42C | \$419,780.00 | \$245,809.00 | | \$159,356.46 | |
| UHF - High Power Top Mount Three Station broadband panel antenna elliptically or circularly polarized | \$128,000.00 | \$128,000.00 | N/A | \$96,000.00 | N/A |
| Combiner Space | \$33,333.00 | \$33,333.00 | N/A | \$2,083.33 | N/A |
| Combiner HVAC | \$24,667.00 | \$24,667.00 | N/A | \$18,500.01 | N/A |
| Elbow complex, broadband, at antenna input, per 7 3/16. feedline (if needed) | \$16,850.00 | \$8,580.00 | N/A | \$6,435.00 | N/A |
| Combiner output splitting /switching for dual feed lines, if applicable | \$126,000.00 | \$0.00 | N/A | N/A | N/A |

| New combiner, cost per channel (without antenna) | \$84,200.00 | \$44,562.00 | N/A | \$31,338.11 | N/A |
|--|----------------|----------------|--------------------------------|----------------|-----|
| Sweep test of existing antenna | \$6,730.00 | \$6,667.00 | See attached Cost sheets | \$5,000.01 | N/A |
| Sub-total | \$419,780.00 | \$245,809.00 | N/A | \$159,356.46 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |

| Actual Information Description | File Name | |
|---|------------------------|---|
| UHF - High Power Top Mount Three Station broadband panel antenna elliptically or circularly polarized | Component Description: | KZJL Primary Antenna- UHF High Power Top Mount Broadband |
| | Amount: | Antenna \$64,000.00 |
| | Component Description: | UHF High Power Top Mount |
| | Amount: | broadband \$32,000.00 |
| Combiner Space | | |
| | Component Description: | Combiner Installation |
| | Amount: | \$2,083.33 |

| | Component Description: | KZJL Primary Antenna- |
|---|--------------------------------|--------------------------------|
| | | Combiner HVAC |
| | Amount: | \$12,333.34 |
| | Component Description: Amount: | Combiner HVAC \$6,166.67 |
| Elbow complex, broadband, at antenna input, per 7 3/16. | | |
| feedline (if needed) | Component Description: | KZJL Primary Antenna- Elbow |
| | Amount: | Complex 7 3/16in \$4,290.00 |
| | Component Description: | Elbow Complex 7 |
| | Amount: | 3/16" \$2,145.00 |
| Combiner output splitting /switching for dual feed lines, if applicable | Information not provided. | |
| New combiner, cost per channel (without antenna) | | |
| , | Component Description: | KZJL Primary Antenna- |
| | Amount: | Combiner \$22,280.96 |
| | | 0 1: |
| | Component Description: | Combiner and Installation |

Sweep test of existing antenna

Component Description:

Amount:

Sweep Test

\$1,666.67

Component Description:

KZJL Primary Antenna- Sweep

Test

Amount:

\$3,333.34

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary Transmission Line | \$1,403,600.00 | \$308,030.00 | | \$231,022.50 | |
| Nitrogen Generator | \$5,000.00 | \$5,000.00 | Per ATC Invoice 460208944 | \$3,750.00 | N/A |
| Rigid Transmission Line - copper, 7 3 /16" broadband | \$1,398,600.00 | \$303,030.00 | N/A | \$227,272.50 | N/A |
| Sub-total | \$1,403,600.00 | \$308,030.00 | N/A | \$231,022.50 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |

| Actual Information Description | File Name | |
|--------------------------------|------------------------|--------------------|
| Nitrogen Generator | | |
| | Component Description: | KZJL Rigid |
| | | Transmission |
| | | Line- copper, 7 3 |
| | | /16in Nitrogen |
| | | Generator |
| | Amount: | \$2,500.00 |
| | Component Description: | Nitrogen Generator |
| | Amount: | \$1,250.00 |
| | | |

Rigid Transmission Line - copper, 7 3/16" broadband

Component Description: KZJL Rigid

Transmission

Line- copper, 7 3 /16in broadband

Amount: \$151,515.00

Component Description: Rigid

Transmission Line

- copper, 7 3/16"

broadband

Amount: \$75,757.50

Tower Equipment and Rigging Costs

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|--------------|---------------------------|
| Primary Tower GTOWER | \$892,945.00 | \$252,572.57 | | \$117,053.18 | |
| Construction Management | \$10,495.00 | \$10,495.00 | American Tower 460208944 | \$10,495.00 | invoices |
| Tower Permit Drawings | \$4,700.00 | \$4,700.00 | N/A | \$3,525.00 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$6,200.00 | See attached KZJL Main Transmitter Cost Estimate | \$4,650.00 | N/A |
| Structural Analysis | \$4,750.00 | \$4,750.00 | See attached KZJL Main Transmitter Cost Estimate | \$3,562.50 | N/A |
| Ground Permit Drawings | \$4,700.00 | \$4,700.00 | N/A | \$3,525.00 | N/A |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$121,727.57 | Per ATC Invoice 460208944 | \$91,295.68 | N/A |

| reinforcement /modifications | | | attached KZJL Main Transmitter Cost Estimate | | |
|--------------------------------------|----------------|----------------|--|----------------|-----|
| Auxiliary Tower GTOWER | \$210,500.00 | \$0.00 | | \$0.00 | |
| Tall Tower (greater than 500') | \$210,500.00 | \$0.00 | N/A | N/A | N/A |
| Sub-total | \$1,103,445.00 | \$252,572.57 | N/A | \$117,053.18 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |

\$100,000.00

\$421,000.00

See

N/A

N/A

Components

Major tower

| Actual Information Description | File Name | |
|--------------------------------|------------------------|--------------|
| Construction Management | Component Description: | KZJL Primary |
| | Component Description. | Tower- |
| | | Construction |
| | | Management |
| | Amount: | \$5,000.00 |
| | Component Description: | Construction |
| | | Management |
| | Amount: | \$5,495.00 |
| | | |

| Tower Permit Drawings | Component Description: | Tower Permit |
|---|-------------------------------|---|
| | Component Description. | Drawings |
| | Amount: | \$1,175.00 |
| | Component Description: | KZJL Primary Tower- Tower |
| | Amount: | Permit Drawings \$2,350.00 |
| Fower mapping for an | | |
| undocumented/poorly documented tower and | Component Description: | KZJL Primary |
| oreparation of | | Tower- Tower |
| documentation necessary | | Mapping for an |
| for tower load study | | Undocumented |
| , | | /Poorly |
| | | Documented |
| | Amount: | Tower \$3,100.00 |
| | | |
| | Component Description: | Tower Mapping for an Undocumented /Poorly |
| | Amount: | Documented Tower \$1,550.00 |
| Structural Analysis | | |
| | Component Description: | KZJL Primary |
| | | Tower- Structural |
| | | Analysis |
| | Amount: | \$2,375.00 |
| | Component Description: | Structural Analysis |
| | Amount: | \$1,187.50 |

| Ground Permit Drawings | | |
|--|---------------------------|-------------------|
| | Component Description: | Ground Permit |
| | | Drawings |
| | Amount: | \$1,175.00 |
| | Component Description: | KZJL Primary |
| | | Tower- Ground |
| | | Permit Drawings |
| | Amount: | \$2,350.00 |
| Complex Tower (includes, | | |
| for example, those with | Component Description: | KZJL Primary |
| candelabras and/or stacked | | Tower- Complex |
| antennas) | | Tower, Tower |
| | | Equipment and |
| | | Rigging |
| | Amount: | \$60,863.79 |
| | Component Description: | Complex Tower, |
| | | Tower Equipment |
| | | and Rigging Costs |
| | Amount: | \$30,431.89 |
| Major tower reinforcement /modifications | Information not provided. | |
| Tall Tower (greater than 500') | Information not provided. | |

Outside Professional Services

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Outside Professional Services | \$242,659.00 | \$230,579.42 | | \$115,824.68 | |
| Project management of the transition | \$127,506.00 | \$116,280.00 | \$106,800 Overall project Management + \$9,480 Additional per Towers owner See attached KZJL Cost Estimate | \$77,825.55 | N/A |
| Migratory Bird Assessment | \$438.00 | \$438.00 | N/A | \$328.13 | N/A |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$7,360.00 | \$7,000.00 | N/A | \$0.00 | N/A |
| Attorney Fees - Negotiation of lease and other matters for shared locations | \$4,210.00 | \$14,514.75 | see Estimated Cost Justification KZJL-550- Attorney - Negotiation of Lease and Other Matters v0 | \$14,514.75 | invoices |

| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | \$702.00 | N/A |
|--|------------|------------|-----|------------|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| Prepare request for Special Temporary Authorization | \$4,100.00 | \$3,000.00 | N/A | \$350.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | N/A | N/A |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$3,750.00 | N/A |

| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | \$1,567.25 | N/A |
|--|-------------|-------------|--|-------------|-----|
| RF System Test | \$12,830.00 | \$12,830.00 | see Estimated Cost Justification KZJL-580- Field Engineering Services - Interim Site RF System Test v0 | \$11,580.00 | N/A |
| Site Coordination Meeting | \$1,250.00 | \$1,250.00 | N/A | \$937.50 | N/A |
| Additional Field Engineering Service, 10 Days | \$20,000.00 | \$20,000.00 | N/A | N/A | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | \$2,812.50 | N/A |
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$166.67 | Tower owner is passing this cost to the station | \$125.00 | N/A |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | \$10,520.00 | \$10,000.00 | N/A | N/A | N/A |

| NEPA Section 106 environmental review, if needed | \$6,310.00 | \$1,350.00 | Tower owner is passing this cost to the Station | \$1,012.50 | N/A |
|--|----------------|----------------|---|----------------|-----|
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$319.50 | N/A |
| Sub-total | \$242,659.00 | \$230,579.42 | N/A | \$115,824.68 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |

| Components | | |
|--------------------------------------|--------------------------------|-------------------------------------|
| Actual Information Description | File Name | |
| Project management of the transition | Component Description: Amount: | Project Management \$3,167.75 |
| | Component Description: Amount: | Project Management \$2,615.30 |
| | Component Description: Amount: | Project Management \$206.65 |
| | Component Description: Amount: | Project Management \$3,522.10 |
| | Component Description: Amount: | Project Management \$4,119.85 |

Component Description: Project

Management

Amount:

\$3,137.35

Component Description:

Project Management

Amount:

\$4,521.75

Component Description:

Project

Amount:

Management \$737.35

Project

Component Description:

Management

Amount:

\$4,461.00

Component Description:

Project

Amount:

Management \$4,306.95

Component Description:

Project

Amount:

Management \$2,931.60

Component Description:

Project Management

Amount:

\$3,282.10

Component Description:

Project Management

Amount:

\$4,272.80

Component Description:

Project

Amount:

Management

\$659.20

Component Description: Project

Management

Amount:

\$6,006.15

Component Description:

KZJL Project Management

Amount:

\$4,740.00

Component Description:

Project

Amount:

Management \$4,246.75

Component Description:

Project

Management

Amount:

\$57.00

Component Description:

Project

Amount:

Management \$1,955.70

Component Description:

Project

Management

Amount:

Amount:

\$262.50

Component Description:

Project

Management \$2,058.15

Component Description:

Project

Amount:

Management

\$1,297.05

Component Description:

Project

Amount:

Management

\$4,251.30

Component Description: Project Management \$1,144.50 Amount: **Component Description: Project** Management Amount: \$6,640.55 **Component Description: Project** Management Amount: \$1,197.35 **Component Description:** Project Management \$2,026.80 **Amount:** Migratory Bird Assessment **Component Description: KZJL Field** Engineering Services- Migratory **Bird Assessment** Amount: \$218.75 **Component Description:** Migratory Bird

Amount:

Information not provided.

Attorney Fees - Prepare

and File request for Special Temporary Authorization

Assessment \$109.38

| Attorney Fees - Negotiation of lease and other matters for shared locations | Component Description: Amount: | Total Professional Services \$5,824.35 |
|---|--------------------------------|---|
| | Component Description: Amount: | Total Professional Services \$4,625.10 |
| | Component Description: Amount: | Legal Services \$1,398.60 |
| | Component Description: | Email corr w/ M. Todd and C. Buchanan re: KZJL repack |
| | Amount: | requirements. \$350.10 |
| | Component Description: Amount: | Legal services \$2,316.60 |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Component Description: | KZJL-550-Attorney - Prepare and File License to Cover |
| | Amount: | (Main) \$702.00 |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Prepare request for Special Temporary Authorization | Component Description: | Consulting Engineer - J. Davis |
| | | - Hourly (@ \$250 |

| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. | |
|--|---------------------------|--|
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Perform engineering study for new channel assignment and antenna development | Component Description: | KZJL RF Eng- Engineering Study for New Channel Assignment |
| | Amount: | \$2,500.00 |
| | Component Description: | Engineering Study for New Channel |
| | Amount: | Assignment \$1,250.00 |
| Address transition timing and coordination issues w/ | | |
| other stations and wireless | Component Description: | KZJL Transition Timing and Coordination |
| | Amount: | \$1,250.00 |
| | | |
| | Component Description: | KZJL, Houston, TX Channel Repack |

| RF System Test | | |
|---|---------------------------|---------------------|
| | Component Description: | KZJL Field |
| | | Engineering |
| | | Services- RF |
| | | System Test |
| | Amount: | \$2,500.00 |
| | Component Description: | RF System Test |
| | Amount: | \$1,250.00 |
| | Component Description: | Plus-X VSWR RF |
| | | Fault Protection |
| | Amount: | \$7,830.00 |
| | Component Description: | N/A |
| | Amount: | N/A |
| Site Coordination Meeting | | |
| | Component Description: | KZJL Site |
| | | Coordination |
| | Amount: | Meeting \$625.00 |
| | Amount. | Ф 023.00 |
| | Component Description: | Site Coordination |
| | | Meeting |
| | Amount: | \$312.50 |
| Additional Field Engineering Service, 10 Days | Information not provided. | |

| RF Exposure | | |
|---|---------------------------------|----------------------------|
| Measurements | Component Description: | KZJL Field Engineering |
| | | Services- RF |
| | | Exposure |
| | | Measurements |
| | Amount: | \$1,875.00 |
| | | , , |
| | Component Description: | RF Exposure |
| | | Measurements |
| | Amount: | \$937.50 |
| ASR modification (prepare | | |
| FCC Form 854) | Component Description: | KZJL Attorney- |
| | | ASR Modification |
| | Amount: | \$83.33 |
| | | |
| | Component Description: | ASR Modification |
| | Amount: | \$41.67 |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | Information not provided. | |
| NEPA Section 106 | | |
| environmental review, if | Component Description: | KZJL Attorney- |
| needed | p | NEPA Section 106 |
| | | Environmental |
| | | Review |
| | | |
| | Amount: | \$675.00 |
| | Amount: | \$675.00 |
| | | \$675.00 NEPA Section 106 |
| | Amount: Component Description: | |
| | | NEPA Section 106 |

Prepare and or review reimbursement form

Component Description: Legal services **Amount:** \$319.50

Other Expenses

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|-------------|------------------------------|
| Other Expenses | \$116,619.00 | \$116,264.00 | | \$27,961.73 | |
| Main Site Upgrades | \$11,375.00 | \$11,375.00 | See attached KZJL Main Transmitter Cost Estimate. | \$200.00 | N/A |
| Site Security | \$7,875.00 | \$7,875.00 | Per ATC Invoice 460208944 | \$5,906.25 | N/A |
| MVPD Notification of Channel Change | \$2,289.00 | \$2,289.00 | Please see 12.6.19 ECJ v0 | \$2,289.00 | N/A |
| Develop and air announcement of upcoming channel change | \$15,000.00 | \$15,000.00 | N/A | N/A | N/A |
| Equipment Delivery and Handling Charges | \$25,000.00 | \$25,000.00 | N/A | \$5,124.99 | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$25,000.00 | \$25,000.00 | Station Estimate | \$3,430.00 | N/A |
| Local Zoning | \$10,000.00 | \$10,000.00 | N/A | \$562.50 | N/A |

| FCC Filing Fees - Special Temporary Authorization request | \$195.00 | \$190.00 | N/A | N/A | N/A |
|---|----------------|----------------|---|----------------|-----|
| FCC Filing Fees - Form 2100 license to cover application | \$335.00 | \$535.00 | see Estimated Cost Justification KZJL-610- FCC Filing Fee - License to Cover v0 | \$535.00 | N/A |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | \$8,914.00 | N/A |
| Non-zoning permits | \$8,000.00 | \$8,000.00 | N/A | \$999.99 | N/A |
| Sub-total | \$116,619.00 | \$116,264.00 | N/A | \$27,961.73 | N/A |
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | N/A | \$2,089,613.98 | N/A |

| Actual Information Description | File Name | |
|--------------------------------|--------------------------------|--|
| Main Site Upgrades | Component Description: | Consulting Engineer - J. |
| | Amount: | Davis - Hourly (@ \$250/hr) \$200.00 |
| Site Security | Component Description: Amount: | Site Security \$1,968.75 |
| | Component Description: Amount: | KZJL Site Security \$3,937.50 |

| MVPD Notification of Channel Change | Component Description: Amount: | MVPD Notification Services \$2,289.00 |
|--|--------------------------------|--|
| Develop and air announcement of upcoming channel change | Information not provided. | |
| Equipment Delivery and Handling Charges | Component Description: Amount: | KZJL Equipment Delivery \$3,416.66 |
| | Component Description: Amount: | Equipment Delivery \$1,708.33 |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Component Description: Amount: | Demolition of Electrical Gear \$3,430.00 |
| Local Zoning | Component Description: Amount: | Local Zoning \$187.50 |
| | Component Description: Amount: | KZJL Local Zoning \$375.00 |
| FCC Filing Fees - Special Temporary Authorization request | Information not provided. | |

| FCC Filing Fees - Form 2100 license to cover | Common on the December than | V7 II 040 F00 |
|---|-----------------------------|------------------------------|
| application | Component Description: | KZJL-610-FCC Filing Fee - |
| | | License to Cover |
| | Amount: | \$200.00 |
| | | · |
| | Component Description: | Total Professional |
| | | Services |
| | Amount: | \$335.00 |
| DTV Medical Facility Notification | | |
| Notification | Component Description: | DTV Notification |
| | | Service |
| | Amount: | \$8,914.00 |
| Non-zoning permits | | |
| | Component Description: | KZJL Non-Zoning |
| | | Permits |
| | Amount: | \$666.66 |
| | Component Description: | Non-Zoning |
| | | Permits |
| | Amount: | \$333.33 |

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$5,136,123.57 | \$2,766,490.30 | \$2,089,613.98 |

| Reimbursem | envestiatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | No |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael Everett Todd Chief Engineer

03/27/2020

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael
Everett
Todd
Chief
Engineer

03/27/2020

Attachments