

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

| | | | - | | |
|-----------------|----------|--------------|-------|---------|-------------------|
| Facility | 69397 | Service: DTV | Call | WUNP-TV | Channel: 27 (UHF) |
| ID: | | | Sign: | | |
| File 0000026701 | | | | | |
| Number: | | | | | |
| FRN: 00 | 01910066 | Date | 03/05 | | |
| | | Submitted: | /2020 | | |

Applicant Name, Type, and Contact Information

Applicant Information

| Applicant | Address | Phone | Email | Applicant Type |
|--|---|-----------------------------|--------------------------|----------------------|
| University of North Carolina Doing Business As: University of North Carolina | PO Box 14900 Research Triangle Park, NC 27709 United States | +1 (919) 549- 7000 | fcc_notice@unctv. org | Government Entity |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Name and Information

| Contact Information | Applicant | Address | Phone | Email |
|------------------------|------------------------------|-------------------|----------|---------------|
| | Donald Smith | Donald Smith | +1 (919) | dsmith@unctv. |
| | Director of New Technologies | 10 T.W. Alexander | 549-7000 | org |
| | Compliance & Planning | Drive | | |
| | University of North Carolina | Research Triangle | | |
| | Center for Public Television | Park, NC 27709 | | |
| | | United States | | |

| Broadcaster Information and Transition Plan | Question | Response |
|---|--|--|
| | Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| | Briefly describe transition plan | The transition plan is to construct an interim facility at the existing site. The interim facility would be used when operation on the new channel begins. After that the necessary changes would be made to the primary transmission system. |

| Transmitters | Section | Question | Response |
|--------------|---------------------------------|---|----------|
| | Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

| Auxiliary | Add Transmitter Information | | | |
|------------|-------------------------------------|--|-----------------------|--|
| ransmitter | Section | Question | Response | |
| | Existing Transmitter Description | Type of change | Purchase New | |
| | | Use | Auxiliary (Backup) | |
| | | Description of Use | Aux | |
| | | Ownership | Owned | |
| | | Owner | N/A | |
| | | Site | N/A | |
| | | Is this transmitter currently shared with another station? | No | |
| | | Is this transmitter currently in operating condition? | Yes | |
| | Existing Transmitter | Manufacturer | | |
| | Manufacturer and Type | Model | DHD45P2 | |
| | | Year | 2001 | |
| | | Туре | Solid State | |
| | | Solid State Cooling | Air Cooled | |
| | | Solid State Power Capacity | 10.5 kW | |

Add Transmitter Information

| Auxiliary | New Transmitter Costs | | | | |
|-------------|-----------------------|---|---|--|--|
| Transmitter | Section | Question | Response | | |
| | New Transmitter | Use | Auxiliary (Backup) | | |
| | | Change Type | Purchase New | | |
| | | Is this a request for upgraded equipment? | No | | |
| | | Manufacturer | | | |
| | | Model | ULXTE-20 | | |
| | | Transmitter Type | Solid State | | |
| | | Solid State Cooling | Liquid Cooled | | |
| | | Solid State Power capacity | 11.75 kW | | |
| | | Justification for New Transmitter | The transmitter manufacturer has indicated that components necessary to modify the transmitter for operation on its new channel are no longer available and it will not be able to provide re- channelization services for the transmitter. See attached letter | | |

| Auxiliary | Other Transmitter Costs |
|-------------|-------------------------|
| Transmitter | Section |

| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|---|--|-----|
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Auxiliary Other Transmitter Cost Not Listed

Transmitter Information not provided.

| Primary | Existing Transmitter Information | | | | |
|-------------|-------------------------------------|--|--------------------------|--|--|
| Transmitter | Section | Question | Response | | |
| | Existing Transmitter Description | Type of change | Purchase New | | |
| | | Use | Primary (Main) | | |
| | | Description of Use | N/A | | |
| | | Ownership | Owned | | |
| | | Owner | N/A | | |
| | | Site | N/A | | |
| | | Is this transmitter currently shared with another station? | No | | |
| | | Is this transmitter currently in operating condition? | Yes | | |
| | Existing Transmitter | Manufacturer | | | |
| | Manufacturer and Type | Model | DCX-2 | | |
| | | Year | 2001 | | |
| | | Туре | Inductive Output Tube | | |
| | | IOT Power Type | Тwo | | |
| | | Power Capacity | 40 kW | | |

Existing Transmitter Information

| Primary | New Transmitter Costs | | | |
|-------------|----------------------------|---|---|--|
| Transmitter | Section New Transmitter | Question | Response | |
| | | Use | Primary (Main) | |
| | | Change Type | Purchase New | |
| | | Is this a request for upgraded equipment? | Yes | |
| | | Manufacturer | | |
| | | Model | ULXTE-60 | |
| | | Transmitter Type | Solid State | |
| | | Solid State Cooling | Liquid Cooled | |
| | | Solid State Power capacity | 34 kW | |
| | | Justification for New Transmitter | The transmitter manufacturer has indicated that components necessary to modify the transmitter for operation on its new channel are no longer available and it will not be able to provide re- channelization services for the transmitter. See attached letter | |

| Primary Transmitter | Other Transmitter Costs | | | |
|------------------------|-------------------------|---------------------------------------|----------|--|
| | Section | Question | Response | |
| | Electrical Service | Service Entrance (3 phases 800A 208V) | No | |

| | Switchgear (industrial 800 amp) | No |
|---|--|-----|
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary Other Transmitter Cost Not Listed

Transmitter Information not provided.

| Antennas Section | | Question | Response |
|------------------|---------------|---------------------------------------|----------|
| Antenna Rela | ated Expenses | Do you have antenna related expenses? | Yes |

| Auxiliary | | | | | |
|-----------|---------------------------------|---|-----------------------|--|--|
| Antenna | Section | Question | Response | | |
| | Existing Antenna Description | Type of change | Purchase New | | |
| | | Antenna Use | Auxiliary (Backup) | | |
| | | Description of Use | Aux | | |
| | | Ownership | Owned | | |
| | | Owner | N/A | | |
| | | Site | N/A | | |
| | | Is this antenna currently shared with any other stations? | No | | |
| | | Is this antenna directional? | No | | |
| | | Is antenna in operating condition? | Yes | | |
| | | Is antenna located on or in close proximity to an antenna farm? | No | | |
| | Existing Antenna | Class | Full Power | | |
| | Manufacturer and Type | Mounting | Side Mount | | |
| | | Antenna position in stack | Not in Stack | | |
| | | Polarization | Horizontal | | |
| | | Туре | Slotted Coaxial | | |
| | | Number of Stations Supported | N/A | | |
| | | Number of Panels | N/A | | |
| | | Design power capacity in use | N/A | | |
| | | Lower Limit | N/A | | |
| | | Upper Limit | N/A | | |
| | | Other Antenna Type | N/A | | |
| | | ERP: (Effective Radiated Power) | 205.7 kW | | |

Auxiliary Add Antenna Information

| Manufacturer | |
|--------------|----------------------|
| Model | ATW24HS3- HSO-36S |
| Year | 2008 |

| Auxiliary Antenna | New Antenna Costs | | | |
|----------------------|---------------------------------------|--|--|--|
| | Section | Question | Response | |
| | New Antenna Description | Use | Auxiliary (Backup) | |
| | | Description of Use | Interim Facility and Eventual Auxiliary | |
| | | Change Type | Purchase New | |
| | | Is this a request for upgraded equipment? | No | |
| | | Ownership | Owned | |
| | | Owner | N/A | |
| | | Is antenna shared? | No | |
| | | Is antenna directional? | No | |
| | | Will antenna be located on or in close proximity to an antenna farm? | No | |
| | New Antenna Manufacturer and Types | Class | Full Power | |
| | | Mounting | Side Mount | |
| | | Antenna position in stack | Not in Stack | |
| | | Polarization | Elliptical | |
| | | Туре | Slotted Coaxial | |
| | | Number of Stations Supported | N/A | |
| | | Number of Panels/Bays | N/A | |
| | | Lower Limit | N/A | |
| | | Upper Limit | N/A | |
| | | Design power capacity in use | N/A | |
| | | Other Antenna Type | N/A | |
| | | ERP: (Effective Radiated Power) | 312.0 kW | |
| | | | | |

| Manufacturer | |
|-------------------------------|---|
| Model | SAA22-O3- G200-ES4R 27 |
| Year | 2019 |
| Justification for New Antenna | The antenna can only operate on channel 36. The replacemen antenna will be initially used as part of the interim facility during the transition. Following the transition it will become a permanent auxiliary antenna. |

Auxiliary Other Antenna Costs

| ~ | алта | y |
|---|--------|---|
| A | ntenna | a |

| iui y | | | |
|-------|--------------------------------|--|----------|
| Con | Section | Question | Response |
| | Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | |
| | | Туре | |
| | | Number of channels supported | N/A |
| | | Frequencies of channels supported | N/A |
| | | Frequency | N/A |
| | | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |

| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
|--------------------------|---|----------------------------|
| | Broadband or Single Channel? | Single Channel |
| | Feed Line Size | 4 1/16 inches inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed Auxiliary Antenna

Information not provided.

| Primary Antenna | Existing Antenna Information | | | |
|--------------------|---|--|--------------------|--|
| | Section | Question | Response | |
| | Existing Antenna Description | Type of change | Purchase New | |
| | | Antenna Use | Primary (Main) | |
| | | Description of Use | N/A | |
| | | Ownership | Owned | |
| | | Owner | N/A | |
| | | Site | N/A | |
| | | Is the existing antenna shared with another station or stations? | No | |
| | | Is the existing antenna directional? | No | |
| | | Is antenna in operating condition? | Yes | |
| | | Is antenna located on or in close proximity to an antenna farm? | No | |
| | Existing Antenna Manufacturer and Type | Class | Full Power | |
| | | Mounting | Top Mount | |
| | | Antenna position in stack | Not in Stack | |
| | | Polarization | Elliptical | |
| | | Туре | Slotted Coaxial | |
| | | Number of Stations Supported | N/A | |
| | | Number of Panels | N/A | |
| | | Design power capacity in use | N/A | |
| | | Lower Limit | N/A | |
| | | Upper Limit | N/A | |
| | | Other Antenna Type | N/A | |
| | | ERP: (Effective Radiated Power) | 125.0 kW | |

| Manufacturer | |
|--------------|-----------------------|
| Model | TFU-15JTH /VP-R O4 |
| Year | 2010 |

| Primary | New Antenna Costs | | | |
|---------|---------------------------------------|--|--------------------|--|
| Antenna | Section | Question | Response | |
| | New Antenna Description | Use | Primary (Main) | |
| | | Description of Use | N/A | |
| | | Change Type | Purchase New | |
| | | Is this a request for upgraded equipment? | No | |
| | | Ownership | Owned | |
| | | Owner | N/A | |
| | | Is antenna shared? | No | |
| | | Is antenna directional? | No | |
| | | Will antenna be located on or in close proximity to an antenna farm? | No | |
| | New Antenna Manufacturer and Types | Class | Full Power | |
| | | Mounting | Top Mount | |
| | | Antenna position in stack | Not in Stack | |
| | | Polarization | Elliptical | |
| | | Туре | Slotted Coaxial | |
| | | Number of Stations Supported | N/A | |
| | | Number of Panels/Bays | N/A | |
| | | Lower Limit | N/A | |
| | | Upper Limit | N/A | |
| | | Design power capacity in use | N/A | |
| | | Other Antenna Type | N/A | |
| | | ERP: (Effective Radiated Power) | 248.0 kW | |
| | | Manufacturer | | |
| | | | 1 | |

| Model | SAA14- O4A-G300- ET5R-27 |
|-------------------------------|--|
| Year | 2019 |
| Justification for New Antenna | The antenna is a single channel slotted pylon style antenna. It cannot operate on a channel other than what it was designed, channel 36. The only viable option is to replace the antenna. |

Primary Other Antenna Costs Antenna Section

| Section | Question | Response |
|--------------------------------|---|-------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single Channel |

| | Feed Line Size | 6 1/8 inches inches |
|--------------------------|---|---------------------------|
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | No |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Primary Other Antenna Cost Not Listed

Antenna Informatio

Information not provided.

| Transmissior | n Seffien | Question | Response |
|--------------|---------------------------------------|---|----------|
| | Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

| Auxiliary | Add Transmission Line | | |
|-------------|---|--|--------------------------------------|
| Transmissio | n Section | Question | Response |
| | Existing Transmission Line Description | Type of change | Purchase New |
| | | Use | Auxiliary (Backup) |
| | | Description of Use | Interim and Eventual Auxiliary |
| | | Ownership | Owned |
| | | Owner | N/A |
| | | Site | N/A |
| | | Is this transmission currently shared with any other stations? | No |
| | | Is Transmission Line in operating condition? | Yes |
| | Existing Transmission | Manufacturer | |
| | Line Manufacturer and Type | Туре | Rigid |
| | | Diameter | 3 1/8 inches |
| | | Other Diameter | N/A |
| | | Segment Length | 20 inches |
| | | Other Segment Length | N/A |
| | | Number of parallel runs | 1 |
| | | Length | 800 feet per run |

| Auxiliary Transmissio | New Transmission Line | | |
|--------------------------|--------------------------------|---|--------------------------------------|
| | n Section | Question | Response |
| | New Transmission Line Costs | Use | Auxiliary (Backup) |
| | | Description of Use | Interim and Eventual Auxiliary |
| | | Change Type | Purchase New |
| | | Is this a request for upgraded equipment? | No |
| | | Туре | Rigid |
| | | Diameter | 4 1/16 inches |
| | | Other Diameter | N/A |
| | | Segment Length | 20 inches |
| | | Other Segment Length | N/A |
| | | Number of parallel runs | 1 |
| | | Length | 800 feet per run |
| | | | 1 |

| Justification for New Transmission Line | Constructing |
|---|---------------|
| | a viable |
| | interim |
| | facility with |
| | meaningful |
| | coverage |
| | area |
| | requires a |
| | system with |
| | increased |
| | power |
| | handling |
| | capability. |
| | This is best |
| | addressed |
| | by replacing |
| | the |
| | transmissio |
| | line with |
| | higher |
| | power |
| | handling |
| | capability. |
| | See |
| | transition |
| | plan |
| | narrative |

 Other Transmission Line Expenses Not Listed

 Transmission
 Line

 tion
 Description

| Tower | Section | Question | Response |
|--------------------------------------|---|---|----------|
| Equipment And Rigging Costs | Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Existing Tower

| Primary | Existing Tower | | | |
|---------|--|---|----------------------|--|
| Tower | Section | Question | Response | |
| | Existing Tower Description | Type of change | Move Equipment | |
| | | Tower Use | Primary (Main) | |
| | | Description of Use | N/A | |
| | | Ownership | Owned | |
| | | Is this tower consider Complex? | No | |
| | | Is this tower currently shared with any other stations? | No | |
| | | One or more FM, AM or TV radio broadcaster(s) | N/A | |
| | | Others Types of Users | N/A | |
| | | Is tower documented for structural analysis? | Yes | |
| | | Is tower compliant with Rev G? | Yes | |
| | Existing Tower Structure | Do you have a tower registration number? | Yes | |
| | Registration | ASR Number | 1014576 | |
| Nor | Coordinates (NAD83 (North American Datum | Latitude (NAD83) | 36° 17' 29.2" N- | |
| | of 1983)) | Longitude (NAD83) | 077° 50' 09.4" W- | |
| | | Overall Structure Height | 1143.03 feet | |
| | | Support Structure Height | 1112.19 feet | |
| | | Ground Elevation Above Mean Sea Level (AMSL) | 284.12 feet | |
| | | | | |

| Structure Type | TOWER - Free Standing or Guyed Structure |
|------------------|--|
| Tower Owner | UNIVERSITY OF NORTH CAROLINA |
| Date Constructed | 05/13/2011 |

Primary Tower Section

| Section | Question | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services Required | Are helicopter services required? | No |

Other Tower Expenses Not Listed

PrimaryOther Tower ExpensTowerInformation not provided.

| Outside | Section | Question | Response |
|--------------|--|--|--|
| Professional | Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | | Number of Hours | 120 |
| | | Explanation | Because the transmission site is owned by the State of North Carolina, it is subject to various state construction project rules. One rule is the hiring of a designer to create submittals for project review and approval by the state. |
| | Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | | For Auxiliary Facility | Yes |
| | | For Main Facility | Yes |
| | | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | | For Auxiliary Facility | Yes |
| | | For Main Facility | Yes |
| | | Prepare request for Special Temporary Authority | Yes |
| | | Quantity | 1 |

| | Do you have Distributed Transmission System engineering services? | N/A |
|--|--|-----|
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 1 |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | No |
| | RF exposure measurements | No |
| | Additional Field Engineering Service | No |
| | Number of Days | N/A |

| Outside | | |
|--------------|---------------------------|--|
| Professional | Services Costs | Description |
| | Additional Legal Expenses | Legal expenses for non-catalog advice and review, including transition status reports and other miscellaneous legal needs. |
| | Tower Structural Analysis | Required by State Building Code |

Outside Other Professional Services Expenses Not Listed

| Other | Section | Question | Response |
|----------|---------------------------------|--|----------|
| Expenses | AM Pattern Disturbance | Is an Impact Study needed? | No |
| | | Is Remediation needed? | No |
| | Facility Expenses | Name | N/A |
| | | Other Distributed Transmission System Expenses Not listed | N/A |
| | | Name | N/A |
| | | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| | Permit and Filing Costs | Local Zoning | No |
| | | Non-zoning permits | No |
| | | BLM or NFS Coordination | No |
| | | FCC Construction Permit Minor Change | No |
| | | FCC License to Cover Application | No |
| | | FCC Special Temporary Authority Application | No |
| | Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | No |
| | | Does this relocation require Equipment Storage? | No |
| | | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses Not Listed

Other

| Other | - | | | |
|----------|-------------------------|---|--|--|
| Expenses | Name | Description | | |
| | Network Switch | Cisco 52-port Gigabit Switch connects devices together on computer network by using packet switching to receive, process, and forward data to destination device | | |
| | Electrical Construction | Construction and modifications to the electrical infrastructure of the existing building as required to support the new transmitters | | |
| | General Construction | General construction and administrative costs necessary for the installation of transmitters in the existing building. | | |
| | Mechanical Construction | Construction and modifications to the HVAC infrastructure of the existing building as required to support the new transmitters | | |

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary Transmitter ULXTE-60 | \$1,025,550.00 | \$1,002,912.41 | | \$835,300.14 | Gustinoution |
| UHF - Liquid Cooled Solid State Transmitter 34 kW | \$1,000,000.00 | \$1,000,000.00 | A quote from Comark for a replacement IOT transmitter is attached. That quote is substantially higher than the catalog pricing amount for the proposed solid state transmitter. The proposed transmitter should be eligible for full reimbursement. | \$832,387.73 | N/A |
| Transformer 3 phase /480v - 150 KVA | \$25,550.00 | \$2,912.41 | ***System Notice: Estimate adjusted and locked because line has been superseded. *** | \$2,912.41 | N/A |
| Auxiliary Transmitter ULXTE-20 | \$520,050.00 | \$471,958.60 | | \$237,104.94 | |

| UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW | \$494,500.00 | \$470,000.00 | N/A | \$235,146.34 | N/A |
|--|----------------|----------------|---|----------------|-----|
| Transformer 3 phase /480v - 150 KVA | \$25,550.00 | \$1,958.60 | ***System Notice: Estimate adjusted and locked because line has been superseded. | \$1,958.60 | N/A |
| Sub-total | \$1,545,600.00 | \$1,474,871.01 | N/A | \$1,072,405.08 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

Components

| Actual Information | |
|--------------------|-----|
| Description | Fil |

ile Name

| UHF - Liquid Cooled Solid | | |
|---------------------------------------|------------------------|--|
| State Transmitter 34 kW | Component Description: | Main Transmitter Invoice Due Date revised to Vendor Terms N 60 Purchase Order includes all 11 sites. \$380,102.58 |
| | Component Description: | 50% Transmitter & Installation, |
| | | Installation included w /Transmitter on |
| | | Form 399. Purchase Order includes all 11 sites. Transformer |
| | | on line 16 of Quote is separate Form 399 Line Item. |
| | Amount: | \$452,285.15 |
| Transformer 3 phase/480v - 150 KVA | | |
| | Component Description: | 50% Transformer included with |
| | | Transmitter Cost on Invoice. See |
| | | Quote line item |
| | | 16. Purchase |
| | | Order is for all 11 Sites. |
| | | Chicol. |

| Component Description: | 50% Aux Transmitter & Installation (Installation included w /Transmitter on Form 399). Transformer on line 17 of quote separate Form 399 Line Item. Purchase Order |
|------------------------|--|
| Amount: | for all 11 sites. \$138,753.79 |
| Component Description: | Aux. Transmitter. Credit for transformer applied with transmitter per FCC Hotline (Paige 7/8/2019) due to system error. Invoice due date corrected to vendor terms (net 60). See attachment pgs. 2- 4 for summary. \$96,392.55 |
| | · |
| Component Description: | 50% of Transformer on Line 17 of quote is included with Transmitter Cost on Invoice. Purchase Order is |
| | Amount: Amount: |

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|------------------------------------|-------------|------------------------------|
| Primary Antenna SAA14- O4A-G300- ET5R-27 | \$598,030.00 | \$233,634.04 | | \$71,218.01 | |
| Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed) | \$12,300.00 | \$12,300.00 | N/A | N/A | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$7,680.00 | Per Quote | N/A | N/A |
| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | \$289,500.00 | \$142,436.03 | N/A | N/A | N/A |

| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | \$289,500.00 | \$71,218.01 | ***System Notice: Estimate adjusted and locked because line has been superseded. ***See RFS Antenna Narrative and quotes | \$71,218.01 | N/A |
|--|--------------|--------------|---|--------------|-----|
| Auxiliary Antenna SAA22-O3- G200- ES4R-27 | \$271,710.00 | \$190,236.00 | | \$152,256.00 | |
| Pattern scatter analysis for side mount high /med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,260.00 | N/A | N/A | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$23,150.00 | N/A | N/A | N/A |

| Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed) | \$9,570.00 | \$9,570.00 | N/A | N/A | N/A |
|---|----------------|----------------|---|----------------|----------------------------|
| Sweep test of existing antenna | \$6,730.00 | \$7,680.00 | see invoice 27011629 | \$7,680.00 | N/A |
| UHF - Lower Power Side Mount, One station antenna 200-500 kW, elliptically or circularly polarized | \$227,000.00 | \$144,576.00 | ***System Notice: Estimate adjusted and locked because line has been superseded. ***See RFS Narrative with quotes | \$144,576.00 | Budget will be adjusted |
| Sub-total | \$869,740.00 | \$423,870.04 | N/A | \$223,474.01 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

| Actual Information Description | File Name |
|---|---------------------------|
| Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed) | Information not provided. |
| Sweep test of existing antenna | Information not provided. |

| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | Information not provided. | |
|---|-----------------------------------|--|
| UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized | Component Description: | 50% Primary Antenna (See Bid Page 58 Attachment A Pricing Form Item 59) included in Inv & PO Line 19. Invoice & Purchase Order are for all 10 sites. \$71,218.01 |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. | |
| Side mount brackets for high power antennas (if not included in antenna base cost) | Information not provided. | |
| Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed) | Information not provided. | |
| Sweep test of existing antenna | Component Description: Amount: | Aux Pre Sweep See attach pg 5 quote item 000080 \$7,680.00 |

| Mount, One station antenna 200-500 kW, elliptically or | Component Description: | 50% Auxilliary Antenna (See Bic |
|---|------------------------|------------------------------------|
| circularly polarized | | Page 57 |
| | | Attachment A |
| | | Pricing Form Item |
| | | 56) included in Inv |
| | | & PO Line 19. |
| | | Invoice & |
| | | Purchase Order |
| | | are for all 10 sites |
| | Amount: | \$72,288.00 |
| | Component Description: | 50% Aux Antenna |
| | | Initial 50% on |
| | | invoice 27011328 |
| | | Remainder of |
| | | invoice on |
| | | separate Form |
| | | 399 category - |
| | | Transmission Line |
| | Amount: | \$72,288.00 |

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|----------------|------------------------------|
| Auxiliary Transmission Line | \$113,600.00 | \$76,078.71 | | \$76,078.71 | |
| Rigid Transmission Line - copper, 4 1 /16" | \$113,600.00 | \$76,078.71 | See RFS Narrative with attached pricing | \$76,078.71 | N/A |
| Sub-total | \$113,600.00 | \$76,078.71 | N/A | \$76,078.71 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| Rigid Transmission Line - | | |
|---------------------------|-------------------------------|------------------------------|
| copper, 4 1/16" | Component Description: | 50% Aux |
| | | Transmission Line |
| | | Initial 50% paid on |
| | | invoice 27011328 |
| | | Balance of invoice |
| | | paid on separate |
| | | Form 399 category |
| | | - Aux Antenna |
| | Amount: | \$38,039.35 |
| | Component Description: | 50% Auxilliary |
| | Component Description: | Transmission Line |
| | | |
| | | (Bid Page 57 Attachment A |
| | | |
| | | Pricing Form Item |
| | | 57) included in Inv |
| | | & PO Line 19. |
| | | Invoice & |
| | | Purchase Order |
| | | are for 10 sites. |
| | Amount: | \$38,039.36 |

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--------------------------------------|--------------------------------|-------------------|---|----------------|------------------------------|
| Primary Tower TOWER | \$210,500.00 | \$257,407.56 | | \$193,055.67 | |
| Tall Tower (greater than 500') | \$210,500.00 | \$257,407.56 | See RFS Narrative with attached Pricing | \$193,055.67 | N/A |
| Sub-total | \$210,500.00 | \$257,407.56 | N/A | \$193,055.67 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| Tall Tower (greater than 500') | | |
|--------------------------------|------------------------|---|
| | Component Description: | Auxiliary / interim antenna installation. Purchase Order is for 10 sites. |
| | Amount: | \$64,351.89 |
| | Component Description: | See Bid Page 57 |
| | Component Description. | Attachment A Pricing Form Item 60) for Primary Antenna included in Inv & PO Line 20. Invoice & Purchase Order are for 10 sites. |
| | Amount: | \$64,351.89 |
| | Component Description: | 50% Primary/Tall Tower Installation (See Bid Page 58 Attachment A Pricing Form Item 58) for Auxilliary Antenna included in Inv & PO Line 20. Invoice & Purchase Order are for 10 sites. |
| | Amount: | \$64,351.89 |
| | | |

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cos Justificatic |
|--|--------------------------------|-------------------|------------------------------------|--------------|----------------------------|
| Outside Professional Services | \$93,275.00 | \$184,239.63 | | \$124,429.59 | |
| Tower Structural Analysis | \$7,000.00 | \$7,000.00 | N/A | \$2,500.00 | N/A |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| Prepare request for Special Temporary Authorization | \$2,050.00 | \$1,500.00 | N/A | N/A | N/A |

| RF Consulting Engineer | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
|--|------------|------------|-----|------------|-----|
| Fees- Aux | | | | | |
| Antenna: | | | | | |
| Prepare | | | | | |
| engineering | | | | | |
| section of FCC | | | | | |
| Form 2100, | | | | | |
| License to | | | | | |
| Cover | | | | | |
| Application | | | | | |
| Prepare | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
| engineering | | | | | |
| section of FCC | | | | | |
| Form 2100 | | | | | |
| (main), | | | | | |
| License to | | | | | |
| Cover | | | | | |
| Application | | | | | |
| RF Consulting | \$2,105.00 | \$2,000.00 | N/A | \$525.00 | N/A |
| Engineer | | | | | |
| Fees- Aux | | | | | |
| Antenna: | | | | | |
| Prepare | | | | | |
| engineering section of FCC | | | | | |
| | | | | | |
| Form 2100, | | | | | |
| Construction Permit | | | | | |
| Application | | | | | |
| | | | | | |
| Prepare | \$3,155.00 | \$3,000.00 | N/A | \$1,675.00 | N/A |
| engineering | | | | | |
| section of FCC | | | | | |
| Form 2100 | | | | | |
| (main), | | | | | |
| Construction | | | | | |
| Permit | | | | | |
| Application | | | | | |
| Perform | \$7,360.00 | \$2,000.00 | N/A | \$750.00 | N/A |
| engineering | | | | | |
| study for new | | | | | |
| channel | | | | | |
| | | | | | |
| assignment | | | | | |
| assignment and antenna development | | | | | |

| Additional Legal Expenses | \$24,500.00 | \$24,500.00 | Preliminary estimate for legal expenses for non-catalog advice and review including transition status reports and other miscellaneous legal needs. | \$4,622.21 | N// |
|---|-------------|-------------|--|------------|-----|
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | N/A | N// |
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A | N// |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$3,680.00 | \$3,500.00 | N/A | N/A | N// |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | N/A | N// |

| Project management of the transition | \$18,960.00 | \$117,489.63 | See attachment "WUNP Program Designer - Manager Narrative" for details on estimated cost Amendment #3 attached to Invoice 157570 | \$114,254.63 | N/A |
|--|----------------|----------------|---|----------------|-----|
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$102.75 | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Sub-total | \$93,275.00 | \$184,239.63 | N/A | \$124,429.59 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

| Actual Information Description | File Name | |
|-----------------------------------|------------------------|---------------------|
| Tower Structural Analysis | | |
| | Component Description: | Outside |
| | | Professional |
| | | Services Tower |
| | | Structural Analysis |
| | | See attachment |
| | | page 7 for schedule |
| | | of services. |
| | Amount: | \$2,500.00 |
| | | |

| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | Information not provided. | |
|--|-----------------------------------|---|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Prepare request for Special Temporary Authorization | Information not provided. | |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | Information not provided. | |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | Component Description: Amount: | Outside Prof Svcs Consult Engineer CP for Aux \$525.00 |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: | Outside Professional Services Engineering Section FCC Form 2100 Construction Permit Application Main/Primary \$1,675.00 |

| Perform engineering study for new channel assignment and antenna development | Component Description: Amount: | Outside Professional Services Engineering Study New Channel Assignment Antenna Development \$750.00 |
|---|-----------------------------------|--|
| Additional Legal Expenses | Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 315.00/11 equal 28.63 as outlined on page 1 of invoice. \$28.63 |
| | Component Description: Amount: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 323.00/11 equal 29.37 as outlined on page 1 of invoice. \$29.37 |

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 2059.90/11 equal 187.26 as outlined on page 1 of invoice. \$187.26 |
|-----------------------------------|---|
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$67.40 |
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$35.00 |
| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 959.50/11 equal 87.23 as outlined on page 1 of invoice. |
| Amount: | \$87.23 |

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 2594.40/11 equal 235.86 as outlined on page 1 of invoice. |
|-----------------------------------|---|
| Amount: | \$235.86 |
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$146.00 |
| | |
| Component Description: | Outside Professional Svcs. Additional Legal Expenses |
| Amount: | \$109.50 |
| Component Description: | Outside Prof. Svcs Additional Legal Expenses |
| Amount: | \$182.50 |
| | |

| Component Description: | Outside Professional Services Additional Legal Expenses Invoice applies to all 11 repack stations, amount requested reflects portion payable per Station: \$70.00/11 as indicated on page 1 of Invoice \$6.36 |
|-----------------------------------|---|
| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 3472.00/11 equal 315.64 as outlined on page 1 of invoice. \$315.64 |
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$539.20 |
| | |

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 1617.10/11 equal 147.01 as outlined on page 1 of invoice. \$147.01 |
|-----------------------------------|---|
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$67.40 |
| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 572.90/11 equal 52.08 as outlined on page 1 of invoice. \$52.08 |

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across 10 of 11 Call Signs/Facility IDs, 3378.88/10 equal 337.89 as outlined on page 1 of invoice. |
|-----------------------------------|---|
| Amount: | \$337.89 |
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$70.00 |
| | |
| Component Description: | Outside Professional Services Additional Legal Expenses |
| Amount: | \$35.00 |
| | |
| Component Description: | Outside Professional Services Additional Legal Expenses |
| Amount: | \$35.00 |
| | |

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 175.00/11 equal 15.91 as outlined on page 1 of invoice. \$15.91 |
|-----------------------------------|--|
| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 402.00/11 equal 36.54 as outlined on page 1 of invoice. \$36.54 |
| Component Description: | Outside Professional Services Additional Legal Expenses |
| Amount: | \$33.70 |
| Component Description: Amount: | Outside Professional Services Additional Legal Expenses \$35.00 |

Component Description: Outside Professional Services Additional Legal Expenses \$885.70 Amount: **Component Description:** Outside Professional Services Additional Legal Expenses Amount: \$105.00 **Component Description:** Outside Professional Services Additional Legal Expenses Amount: \$70.00 **Component Description:** Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 765.00/11 equal 69.54 as outlined on page 1 of invoice. Amount: \$69.54

| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 67.40/11 equal 6.13 as outlined on page 1 of invoice. \$6.13 |
|------------------------|--|
| Component Description: | Outside Professional Services Additional Legal Expenses Invoice applies to all 11 repack stations, amount requested reflects portion payable per Station: \$245.00/11 as indicated on page 1 of Invoice \$22.27 |
| Component Description: | Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 368.00/11 equal 33.45 as outlined on page 1 of invoice. \$33.45 |

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| l ditional nses es e FCC ect I Call y IDs, qual tlined f |
| |
| |

| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided. | |
|--|-----------------------------------|--|
| ASR modification (prepare FCC Form 854) | Information not provided. | |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | Information not provided. | |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Project management of the transition | Component Description: Amount: | Outside Professional Services Project Management See attachment pg. 3 & 4 for Project Summary \$6,703.50 |
| | Component Description: | Outside Professional Services Project Management of Transition See attachment pg. 3-6 for Contract/Invoice Summary. PO /Contract for all eleven transmitter sites. |
| | Amount: | \$2,302.10 |

| Component Description: | Outside Professional Services Project Management of Transition See attachment pg. 3-6 for Contract/Invoice Summary. PO /Contract for all eleven transmitter sites. \$3,792.19 |
|------------------------|--|
| Component Description: | Outside Professional Svcs Proj Mgmt of Transition PO for eleven multiple sites See attach pg 2-7 for Contract /Invoice summary \$1,089.00 |
| Component Description: | Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract/Invoice Summary. PO /Contract for all eleven transmitter sites. \$5,141.83 |
| | Amount: Component Description: Amount: Component Description: |

| Component Description: | Outside Prof Svcs Proj Mgmt of Transition See attach pg. 2-5 for Contract/Invoice Summary. Amendment #3 on pg. 6. 12,800 divided by 11 equal 1,164.64 for 7 sites, 1,164.63 for 4 sites. PO/Contract for all eleven transmitter sites. \$2,285.63 |
|------------------------|---|
| Component Description: | Outside Professional Services Project Management of Transition See attachment pg 3-6 for Contract/Invoice Summary. PO /Contract for all eleven transmitter sites. \$10,283.66 |
| Component Description: | Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract/Invoice Summary \$11,881.60 |

| Outside Professional Services Project Management See attachment pg. 3 & 4 for Project Summary \$9,022.50 |
|---|
| Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract/Invoice Summary. \$5,141.83 |
| Outside Professional Svcs Proj Mgmt of Transition PO for eleven multiple sites See attach pg 2-7 for Contract /Invoice summary \$1,089.00 |
| Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract/Invoice Summary \$49,675.80 |
| |

| | Component Description: | Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract/Invoice Summary \$4,352.64 |
|--|-----------------------------------|--|
| | Component Description: | Outside Professional Services Project Management |
| | Amount: | \$9,022.50 |
| | Component Description: Amount: | Outside Proj Svcs Proj Mgmt of Transition PO for eleven multiple sites See attach pg 3-6 for Contract /Invoice summary \$1,493.35 |
| Prepare and or review reimbursement form | Component Description: | Outside Professional Services Prepare Reimbursement Wages & Employer Portion Social Security for Temp Employee. Tasks applicable to all 11 repack sites, amount requested reflects portion payable per site. \$102.75 |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. | |

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|----------------------------|--------------------------------|-------------------|--|--------------|------------------------------|
| Other Expenses | \$440,570.70 | \$435,020.70 | | \$363,017.63 | |
| Mechanical Construction | \$140,365.00 | \$140,365.00 | See attached document WUNP GC Budget for justification and additional information | \$132,154.91 | N/A |
| General Construction | \$65,071.24 | \$65,071.24 | See attached document WUNP GC Budget for justification and additional information | \$57,064.35 | N/A |
| Electrical Construction | \$147,306.46 | \$147,306.46 | See the attached document, WUNP GC Budget for justification and additional information | \$134,875.41 | N/A |
| Network Switch | \$1,048.00 | \$1,048.00 | See attachment - WUNP Network Switch Justification | \$1,047.97 | N/A |

| DTV Medical Facility Notification | \$11,550.00 | \$6,000.00 | Preliminary estimate of service | \$3,750.00 | N/A |
|---|----------------|----------------|--|----------------|-----|
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$67,730.00 | \$67,730.00 | Quotes for disposal of both transmitters are attached | \$33,661.35 | N/A |
| Develop and air announcement of upcoming channel change | \$2,000.00 | \$2,000.00 | Preliminary estimate | N/A | N/A |
| MVPD Notification of Channel Change | \$5,500.00 | \$5,500.00 | Preliminary estimate of service | \$463.64 | N/A |
| Sub-total | \$440,570.70 | \$435,020.70 | N/A | \$363,017.63 | N/A |
| Total for all systems | \$2,964,755.70 | \$2,689,071.62 | N/A | \$2,052,460.69 | N/A |

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| | | •• • • • |
|----------------------|-----------------------------------|---|
| | Component Description: | Mechanical |
| | | Contract See |
| | | attach pg 1 for |
| | | payment details |
| | | FACId/Call. See |
| | | attach last page |
| | | for Purchase |
| | | Order Summary |
| | | for multiple sites |
| | Amount: | \$128,117.41 |
| | | |
| | Component Description: | Mechanical |
| | | Contract See |
| | | attach pg 1 for |
| | | payment details |
| | | FACId/Call. See |
| | | attach last page |
| | | for Purchase |
| | | Order Summary |
| | | for multiple sites |
| | Amount: | \$4,037.50 |
| | | |
| General Construction | Component Deparimtion | General Contrac |
| | Component Description: | |
| | | See attach pg 1 |
| | | payment details |
| | | FACId/Call. See |
| | | attach last page |
| | | for Purchase |
| | | Order Summary |
| | | |
| | | |
| | Amount: | for multiple sites \$8,821.99 |
| | | \$8,821.99 |
| | Amount: Component Description: | \$8,821.99 General Contrac |
| | | \$8,821.99 General Contrac See attach pg 1 |
| | | \$8,821.99 General Contrac See attach pg 1 payment details |
| | | \$8,821.99 General Contrac See attach pg 1 payment details FACId/Call. See |
| | | \$8,821.99 General Contrac See attach pg 1 payment details FACId/Call. See attach last page |
| | | \$8,821.99 General Contrac See attach pg 1 payment details FACId/Call. See attach last page for Purchase |
| | | \$8,821.99 General Contrac See attach pg 1 payment details FACId/Call. See attach last page for Purchase Order Summary |
| | | General Contrac See attach pg 1 payment details FACId/Call. See attach last page |

| | Component Description: Amount: | General Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$33,689.27 |
|-----|-----------------------------------|---|
| | Component Description: | Other Expenses General Contract See attachment pg 1 for payment details by contract /site including payment responsibility. PO for 6 sites. \$8,395.67 |
| | Component Description: | General Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$1,057.24 |
| | Component Description: Amount: | General Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$3,746.89 |
| ion | | |

Electrical Construction

| Component Description: Amount: | Electrical Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$8,643.27 |
|-----------------------------------|---|
| Component Description: | Electrical Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$14,456.42 |
| Component Description: Amount: | Electrical Contract See attach pg 1 for payment details by FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$20,354.44 |
| Component Description: Amount: | Other Expenses Electrical Contract See attachment pg 1 for payment details by contract /site including payment responsibility. PO for 6 sites. \$14,227.20 |
| | |

| | Component Description: | Electrical Contrad See attach pg 1 f payment details k FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$7,401.37 |
|--------------------------------------|--|--|
| | Component Description: | Electrical Contract See attach pg 1 fe payment details b FACId/Call. See attach last page for Purchase Order Summary for multiple sites. \$69,792.71 |
| Network Switch | Component Description: | Other Expenses Network Switch 1 Switches for total of 11,527.67 equals 1,047.97 per transmitter site. \$1 047.97 |
| DTV Medical Facility Notification | Amount: Component Description: Amount: | \$1,047.97 Other Expenses DTV Med Notify \$3,750.00 |

| Disposal Costs (for equipment and other waste, net of any salvage value) | Component Description: | 50% Primary Transmitter Disposal. Purchase Order i for all 11 sites. |
|--|---------------------------|--|
| | Amount: | \$19,878.75 |
| | Component Description: | 50% Aux Transmitter Disposal. Purchase Order is for all 11 sites. |
| | Amount: | \$13,782.60 |
| Develop and air announcement of upcoming channel change | Information not provided. | |
| MVPD Notification of Channel Change | Component Description: | MVPD Notify See attach pg. 12-13 \$5,100 for 11 site |
| | Amount: | equal 463.64 eac \$463.64 |

| Cost Information | Grand Total | | | |
|---------------------|-----------------------|--------------------------------|----------------|----------------|
| | | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
| | Total for all systems | \$2,964,755.70 | \$2,689,071.62 | \$2,052,460.69 |

| Reimbursem | entestiatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | Yes |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

| Certification | Section | Question | Response |
|---------------|--|---|----------|
| | Submission of Estimated Expenses Statements | WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT. | |
| | | The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The above-named entity acknowledges that all certifications and attached documentation are considered material | |
| | | representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. | |

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. | The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested. | |
|---------------|--|---|
| an au name | are, under penalty of perjury, that I am horized representative of the above- d applicant for the Authorization(s) red above. | Donald Smith Director of New Technologies Compliance & Planning |
| | | 03/05/2020 |

| Certification | Section | Question | Response |
|---------------|--|--|----------|
| | Submission of Actual Cost Documentation Statements | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). | |
| | | The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. | |
| | | 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. | |
| | | 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. | |
| | | | |

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

| The above-na entity acknow that overpaym payments in e must be prom refunded to th Commission. | ledges nents or error iptly | |
|--|---|---|
| 9. The above-na entity certifies is in full comp with all statute rules, regulati and governme requirements which complia a prerequisite obtaining the payments her requested. | e that it liance es, ons ental for ance is for | |
| I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above. | | Robert Levin Director of Finance and Administration 03/05/2020 |

Attachments

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