



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **34174** | Service: **DTV** | Call **WKMU** | Channel: **17 (UHF)** |
ID: | Sign:
File **0000026878**
Number:
FRN: **0001790583** | Date **06/11**
Submitted: **/2021**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
KENTUCKY AUTHORITY FOR EDUCATIONAL TV	600 COOPER DR LEXINGTON, KY 40502 United States	+1 (859) 258- 7000	SHOPKINS@KET. ORG	Government Entity

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Greg Best <i>Greg Best Consulting, Inc.</i>	Greg Best 16100 Outlook Avenue Stilwell, KS 66085 United States	+1 (816) 792- 2913	gbconsulting54@gmail. com

**Broadcaster
Information
and
Transition
Plan**

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	Please see attached repack plan exhibit.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	DHD20P1
	Year	2001
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	5 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	Maxiva UAXTE-8
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	5 kW
	Justification for New Transmitter	Pre-auction transmitter no longer supported by supplier; not re-tunable.

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	3 inches
	Length	50.0 feet
	Other Electrical Service	No

	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

**Primary
Transmitter**

Other Transmitter Cost Not Listed

Information not provided.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Primary
Antenna**

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	56.9 kW

Manufacturer	
Model	TLP-16B (36)
Year	2001

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	32.7 kW
	Manufacturer	

Model	ATW-17H3-ETO-17H
Year	2019
Justification for New Antenna	Primary antenna is not broadband or able to be tuned to a new channel. New top mount reduces overall repack cost. Please see Repack Plan Exhibit for details.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel

	Feed Line Size	6 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

**Primary
Antenna**

Other Antenna Cost Not Listed

Information not provided.

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary
Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	Broadband
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	622 feet per run

Primary **New Transmission Line**
Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	Broadband
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	20 feet per run
	Justification for New Transmission Line	Short run of new line to cover distance from current side-mount elevation to new top-mount location.

Primary **Other Transmission Line Expenses Not Listed**
Transmission Line

Information not provided.

**Tower
Equipment
And
Rigging
Costs**

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

**Primary
Tower**

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1044036
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	36° 41' 34.0" N-
	Longitude (NAD83)	088° 32' 11.0" W-
	Overall Structure Height	654.19 feet
	Support Structure Height	599.40 feet
	Ground Elevation Above Mean Sea Level (AMSL)	528.86 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

	Tower Owner	KENTUCKY AUTHORITY FOR EDUCATIONAL TELEVISION DBA = MKMU
	Date Constructed	01/01/1968

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Name	Description
Load Study	Structural engineering tower load study is required to design tower reinforcements and rigging.

**Outside
Professional**

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	80
	Explanation	KET Staff require outside services to manage the upgrades.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes

	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	No
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

Name	Description
Progress and Transition Reports	progress and transition reports

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	No
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

**Other
Expenses**

Other Expenses Not Listed

Name	Description
Internal Labor	FCC reimbursement clerk hired for repack reimbursement ONLY

Cost
Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter Maxiva UAXTE-8	\$291,700.00	\$277,450.00		\$139,760.26	
UHF - Air Cooled Solid State Transmitter 4 - 6 kW	\$236,500.00	\$225,000.00	N/A	\$136,948.26	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$13,700.00	N/A	\$2,812.00	N/A
3" Rigid Conduit and Wiring (Cost per foot)	\$2,600.00	\$2,450.00	N/A	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	N/A	N/A
Sub-total	\$291,700.00	\$277,450.00	N/A	\$139,760.26	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information Description	File Name
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UHF - Air Cooled Solid State Transmitter 4 - 6 kW	<table> <tr> <td data-bbox="722 176 1027 208">Component Description:</td><td data-bbox="1161 176 1315 246">training, final testing</td></tr> <tr> <td data-bbox="722 257 831 288">Amount:</td><td data-bbox="1161 257 1281 288">\$1,941.69</td></tr> <tr> <td data-bbox="722 396 1027 427">Component Description:</td><td data-bbox="1161 396 1362 624">TAX for transmitter, rf system, electrical system, installation & proof, freight</td></tr> <tr> <td data-bbox="722 636 831 667">Amount:</td><td data-bbox="1161 636 1281 667">\$7,490.44</td></tr> <tr> <td data-bbox="722 775 1027 806">Component Description:</td><td data-bbox="1161 775 1378 1043">eComm admin and support, distribution services at time of bidding -- GatesAir (RFP-48-19)</td></tr> <tr> <td data-bbox="722 1055 831 1086">Amount:</td><td data-bbox="1161 1055 1259 1086">\$362.88</td></tr> <tr> <td data-bbox="722 1193 1027 1225">Component Description:</td><td data-bbox="1161 1193 1362 1382">transmitter, rf system, electrical system, installation & proof, freight</td></tr> <tr> <td data-bbox="722 1393 831 1424">Amount:</td><td data-bbox="1161 1393 1310 1424">\$127,153.25</td></tr> </table>	Component Description:	training, final testing	Amount:	\$1,941.69	Component Description:	TAX for transmitter, rf system, electrical system, installation & proof, freight	Amount:	\$7,490.44	Component Description:	eComm admin and support, distribution services at time of bidding -- GatesAir (RFP-48-19)	Amount:	\$362.88	Component Description:	transmitter, rf system, electrical system, installation & proof, freight	Amount:	\$127,153.25
Component Description:	training, final testing																
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Amount:	\$7,490.44																
Component Description:	eComm admin and support, distribution services at time of bidding -- GatesAir (RFP-48-19)																
Amount:	\$362.88																
Component Description:	transmitter, rf system, electrical system, installation & proof, freight																
Amount:	\$127,153.25																
Service entrance 3 phase /800 amp/208 volt	<table> <tr> <td data-bbox="722 1565 1027 1597">Component Description:</td><td data-bbox="1161 1565 1362 1673">KET transmitter building electrical upgrade</td></tr> <tr> <td data-bbox="722 1684 831 1715">Amount:</td><td data-bbox="1161 1684 1246 1715">\$25.00</td></tr> <tr> <td data-bbox="722 1823 1027 1854">Component Description:</td><td data-bbox="1161 1823 1362 1930">KET transmitter building electrical upgrade</td></tr> <tr> <td data-bbox="722 1942 831 1973">Amount:</td><td data-bbox="1161 1942 1246 1973">\$25.00</td></tr> </table>	Component Description:	KET transmitter building electrical upgrade	Amount:	\$25.00	Component Description:	KET transmitter building electrical upgrade	Amount:	\$25.00								
Component Description:	KET transmitter building electrical upgrade																
Amount:	\$25.00																
Component Description:	KET transmitter building electrical upgrade																
Amount:	\$25.00																

Component Description:	KET Transmitter building electrical upgrade
Amount:	\$68.50

Component Description:	KET transmitter building electrical upgrade
Amount:	\$730.00

Component Description:	KET transmitter building electrical upgrade
Amount:	\$20.00

Component Description:	KET Transmitter building electrical upgrade
Amount:	\$120.00

Component Description:	KET transmitter building electrical upgrade
Amount:	\$25.00

Component Description:	KET Transmitter building electrical upgrade
Amount:	\$672.50

Component Description:	KET transmitter building electrical upgrade
Amount:	\$256.00

	Component Description:	KET transmitter building electrical upgrade
	Amount:	\$130.00
	Component Description:	KET transmitter building electrical upgrade
	Amount:	\$60.00
	Component Description:	ecomm admin and support, distribution services at time of bidding -- State Electric (RFP-255- 19)
	Amount:	\$150.00
	Component Description:	KET transmitter building electrical upgrade
	Amount:	\$60.00
	Component Description:	KET transmitter building electrical upgrade
	Amount:	\$120.00
	Component Description:	KET Transmitter building electrical upgrade
	Amount:	\$350.00
3" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
Switchgear - industrial 800 amp	Information not provided.	

**Cost
Information**

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna ATW-17H3- ETO-17H	\$555,530.00	\$312,693.75		\$153,733.75	
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$11,700.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$18,750.00	Transition requires two sweeps of transmission equipment. Please see attached Repack Plan Exhibit for details.	\$18,750.00	Greg Best submitting 399 revisions to explain difference in costs - KB 6/16/19
UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized	\$289,500.00	\$281,500.00	N/A	\$134,240.00	N/A

UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized	\$247,000.00	\$743.75	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$743.75	N/A
Sub-total	\$555,530.00	\$312,693.75	N/A	\$153,733.75	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information	
Description	File Name
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	Information not provided.
Sweep test of existing antenna	<div> Component Description: system sweep (50%) Amount: \$9,375.00 </div> <div> Component Description: sweep test 10% Amount: \$1,875.00 </div> <div> Component Description: system sweep (35%) Amount: \$6,562.50 </div> <div> Component Description: system sweep (5%) Amount: \$937.50 </div>

UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized	<div> Component Description: antenna (less vpol) and replacement lighting - 10% </div> <div> Amount: \$13,424.00 </div>
	<div> Component Description: antenna (less vpol) and replacement lighting (5%) </div> <div> Amount: \$6,712.00 </div>
	<div> Component Description: antenna (less vertical polarization component) and replacement lighting (50%) </div> <div> Amount: \$67,120.00 </div>
	<div> Component Description: antenna (less vertical polarization component) and replacement lighting (35%) </div> <div> Amount: \$46,984.00 </div>
UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized	<div> Component Description: Antenna and Line Spec </div> <div> Amount: \$437.50 </div>
	<div> Component Description: Antenna gain and TPO evaluation and revision of specifications </div> <div> Amount: \$306.25 </div>

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$4,640.00	\$36,412.44		\$36,412.44	
Rigid Transmission Line - copper, 6 1/8" broadband	\$4,640.00	\$36,412.44	The transmission line required changes to the original proposed system. See transmission line cover letter.	\$36,412.44	Greg Best submitting 399 revision to explain difference in costs. - KB 6/16/19
Sub-total	\$4,640.00	\$36,412.44	N/A	\$36,412.44	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information	
Description	File Name

Rigid Transmission Line -
copper, 6 1/8" broadband

Component Description: transmission line
(5%)

Amount: \$1,820.62

Component Description: transmission line
10%

Amount: \$3,641.24

Component Description: transmission line
system (50%)

Amount: \$18,206.22

Component Description: transmission line
(50%)

Amount: \$18,206.22

Component Description: transmission line
system (35%)

Amount: \$12,744.36

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$406,800.00	\$647,600.00		\$487,657.10	
Minor tower reinforcement /modifications	\$158,000.00	\$245,000.00	WKMU tower required more extensive modifications to meet Revision G standards than was initially anticipated.	\$238,184.37	N/A
Load Study	<i>\$12,000.00</i>	\$12,000.00	Structural engineering tower load study is required to design tower reinforcements and rigging.	\$0.00	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,600.00	N/A	\$12,500.00	N/A

Tall Tower (greater than 500')	\$210,500.00	\$365,000.00	KET obtained quotation of realistic scope of tower rigging work from reputable supplier. Please see attached Tower Work exhibit.	\$236,972.73	N/A
Sub-total	\$406,800.00	\$647,600.00	N/A	\$487,657.10	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information	
Description	File Name

Minor tower reinforcement /modifications	<div> Component Description: <div>Bid Phase Only - RFB-198-18 billed for rebid distribution services only (Allstate Tower contract)</div> </div> <div> Amount: <div>\$46.87</div> </div>
	<div> Component Description: <div>eComm administration and support, distribution services at time of bidding -- Allstate Tower contract</div> </div> <div> Amount: <div>\$637.50</div> </div>
	<div> Component Description: <div>Contracts, Bonds, Insurance; Engineering Drawings Complete; Material Accepted by EOR; Mobilization to Site; Installation Complete</div> </div> <div> Amount: <div>\$237,500.00</div> </div>
Load Study	<div> Component Description: <div>Geotechnical Studies</div> </div> <div> Amount: <div>\$2,310.00</div> </div>

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study		
	Component Description:	Mapping complete
	Amount:	\$12,500.00
	Component Description:	Tower Mapping
	Amount:	\$1,373.00
	Component Description:	TIA Tower Inspections and Load Audits
	Amount:	\$1,678.00
	Component Description:	Foundation Mapping
	Amount:	\$4,000.00

Tall Tower (greater than
500')

Component Description:

eComm
administration and
support, and
distribution
services at the
time of bidding -
Electronics
Research Inc
contract

Amount:

\$1,540.17

Component Description:

installation
services 10%

Amount:

\$23,543.26

Component Description:

installation
services (50%)

Amount:

\$117,716.28

Component Description:

installation
services (35%)

Amount:

\$82,401.39

Component Description:

installation
services (5%)

Amount:

\$11,771.63

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$43,200.00	\$41,250.00		\$9,193.16	
Progress and Transition Reports	<i>\$4,000.00</i>	\$4,000.00	Engineering consultant costs not otherwise listed	\$262.50	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$1,292.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$1,568.50	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$2,275.00	N/A
Project management of the transition	\$12,640.00	\$12,000.00	KET Staff require outside services to manage the upgrades.	\$1,323.28	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$721.88	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$1,750.00	N/A
Sub-total	\$43,200.00	\$41,250.00	N/A	\$9,193.16	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information
Description

File Name

Progress and Transition Reports	Component Description: Amount:	quarterly report \$87.50
	Component Description: Amount:	quarterly report \$175.00
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	Information not provided.	
ASR modification (prepare FCC Form 854)	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Component Description: Amount:	repack legal expenses \$86.00
	Component Description: Amount:	research re: WKMU repack dependencies and linked station set; prepare chart re: same \$105.00
	Component Description: Amount:	reminder and research re: repack quarterly progress reports \$35.00
	Component Description: Amount:	Second Installment \$234.50
	Component Description: Amount:	repack legal expenses \$578.00

	Component Description: Amount:	email re: progress report deadline; summary and email re: dependencies \$70.00
	Component Description: Amount:	public notice; repack and coordination of linked station for testing and sequence of transitioning stations \$134.00
	Component Description: Amount:	First Installment \$49.50
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	First Installment \$99.00
	Component Description: Amount:	Third Installment \$445.50
	Component Description: Amount:	Fourth Installment \$99.00
	Component Description: Amount:	Second Installment \$925.00
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Component Description: Amount:	Hitachi and Gates Response review, new antenna and line specs \$525.00
	Component Description: Amount:	Antenna and transmission line bid spec review and bid response review \$700.00
	Component Description: Amount:	First Installment \$962.50
	Component Description: Amount:	new antenna and line specs \$87.50
Project management of the transition	Component Description: Amount:	project management \$87.50
	Component Description: Amount:	project management \$43.75
	Component Description: Amount:	project management \$131.25
	Component Description: Amount:	project management \$306.25

Component Description: project
management
Amount: \$43.75

Component Description: project
management
Amount: \$175.00

Component Description: travel expenses
Amount: \$10.78

Component Description: project
management
Amount: \$175.00

Component Description: project
management
Amount: \$43.75

Component Description: project
management
Amount: \$175.00

Component Description: Project
management tasks
Amount: \$43.75

Component Description: project
management
Amount: \$87.50

Perform engineering study for new channel assignment and antenna development	<table> <tr> <td data-bbox="710 174 1013 208">Component Description:</td><td data-bbox="1150 174 1356 246">Linked station neighbor analysis</td></tr> <tr> <td data-bbox="710 257 817 291">Amount:</td><td data-bbox="1150 257 1246 291">\$262.50</td></tr> <tr> <td data-bbox="710 398 1013 432">Component Description:</td><td data-bbox="1150 398 1374 548">Review of site documentation and antennas, facility planning</td></tr> <tr> <td data-bbox="710 560 817 593">Amount:</td><td data-bbox="1150 560 1246 593">\$459.38</td></tr> </table>	Component Description:	Linked station neighbor analysis	Amount:	\$262.50	Component Description:	Review of site documentation and antennas, facility planning	Amount:	\$459.38
Component Description:	Linked station neighbor analysis								
Amount:	\$262.50								
Component Description:	Review of site documentation and antennas, facility planning								
Amount:	\$459.38								
Prepare and or review reimbursement form	<table> <tr> <td data-bbox="710 728 1013 761">Component Description:</td><td data-bbox="1150 728 1374 761">Second Installment</td></tr> <tr> <td data-bbox="710 772 817 806">Amount:</td><td data-bbox="1150 772 1246 806">\$350.00</td></tr> <tr> <td data-bbox="710 907 1013 940">Component Description:</td><td data-bbox="1150 907 1337 940">First Installment</td></tr> <tr> <td data-bbox="710 952 817 985">Amount:</td><td data-bbox="1150 952 1267 985">\$1,400.00</td></tr> </table>	Component Description:	Second Installment	Amount:	\$350.00	Component Description:	First Installment	Amount:	\$1,400.00
Component Description:	Second Installment								
Amount:	\$350.00								
Component Description:	First Installment								
Amount:	\$1,400.00								

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$19,050.00	\$12,500.00		\$3,140.29	
Disposal Costs (for equipment and other waste, net of any salvage value)	<i>\$2,000.00</i>	\$2,000.00	KET estimate based on known costs.	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$5,000.00	GBC estimate based on known quotations	\$1,587.50	N/A
Internal Labor	<i>\$2,000.00</i>	\$2,000.00	N/A	\$434.04	N/A
Equipment Storage	<i>\$500.00</i>	\$500.00	GBC estimate	N/A	N/A
MVPD Notification of Channel Change	<i>\$1,500.00</i>	\$1,500.00	KET estimate to search for and notify all cable companies.	\$1,118.75	N/A
Develop and air announcement of upcoming channel change	<i>\$1,500.00</i>	\$1,500.00	KET estimate for developing and airing announcement.	N/A	N/A
Sub-total	\$19,050.00	\$12,500.00	N/A	\$3,140.29	N/A
Total for all systems	\$1,320,920.00	\$1,327,906.19	N/A	\$829,897.00	N/A

Components

Actual Information	
Description	File Name
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.
DTV Medical Facility Notification	<div> <div>Component Description:</div> <div>medical notification</div> </div> <div> <div>Amount:</div> <div>\$1,587.50</div> </div>

Internal Labor	Component Description: payroll expenses Amount: for internal labor \$58.43
	Component Description: payroll expenses Amount: for internal labor \$71.76
	Component Description: payroll expenses Amount: for internal labor \$57.54
	Component Description: payroll expenses Amount: for internal labor \$69.49
	Component Description: payroll expenses Amount: for internal labor \$34.52
	Component Description: payroll expenses Amount: for internal labor \$37.85
	Component Description: payroll expenses Amount: for internal labor \$66.91
	Component Description: payroll expenses Amount: for internal labor \$37.54
Equipment Storage	Information not provided.

MVPD Notification of Channel Change	<p>Component Description: prepare letters to MVPDs, research and contact MVPDs, prepare report for station</p> <p>Amount: \$1,118.75</p>
Develop and air announcement of upcoming channel change	Information not provided.

Cost Information	Grand Total		
		Predetermined Cost Estimate	Estimated Cost
			Actual Cost
	Total for all systems	\$1,320,920.00	\$1,327,906.19
			\$829,897.00

Reimbursement Status	Question	Response
	The facility has ceased operating on its pre-auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	<p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. 	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

<p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Shae Hopkins <i>Executive Director</i></p> <p>06/11/2021</p>

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

<p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Shae Hopkins <i>Executive Director</i></p> <p>06/11/2021</p>

Attachments