(REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

| Facility $\mathbf{7 4 1 7 3}$ | Service: DTV | Call | WVTM-TV | Channel: |
| :--- | :--- | :--- | :--- | :--- |
| ID: |  | Sign: |  |  |


| Applicant Information | Applicant Name, Type, and Contact Information |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Applicant | Address | Phone | Email | Applicant Type |
|  | WVTM Hearst | 150 | +1 | shartzell@brookspierce. | Corporation |
|  | Television Inc. | Fayetteville | (919) | com |  |
|  | Doing Business As: | Street | 838- |  |  |
|  | WVTM Hearst | Suite 1700 | 0300 |  |  |
|  | Television Inc. | Raleigh, NC |  |  |  |
|  |  | 27601 |  |  |  |
|  |  | United |  |  |  |
|  |  | States |  |  |  |

## Reimbursement Contact intormation Name and Information

Applicant Address Phone Email
[Confidential]

Preparer Contact Name and Information
Applicant
Address Phone Email

The Preparer is same as the reimbursement contact.

| Broadcaster Question | Response |
| :--- | :--- |
| Information |  |
| and |  |
| Transition |  |
| Plan |  |

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.

Briefly describe transition plan


,
see attached document

| TransmittersSection <br> Transmitter Related <br> Expenses | Question | Response |
| :--- | :--- | :--- | :--- |


| Auxiliary Transmitter | Add Transmitter Information |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | Existing Transmitter Description | Type of change | Purchase <br> New |
|  |  | Use | Auxiliary <br> (Backup) |
|  |  | Description of Use | backup to main transmitter |
|  |  | Ownership | Owned |
|  |  | Owner | N/A |
|  |  | Site | N/A |
|  |  | Is this transmitter currently shared with another station? | No |
|  |  | Is this transmitter currently in operating condition? | Yes |
|  | Existing Transmitter <br> Manufacturer and Type | Manufacturer |  |
|  |  | Model | Platinum PTCD1OP1i |
|  |  | Year | 2008 |
|  |  | Type | Solid State |
|  |  | Solid State Cooling | Air Cooled |
|  |  | Solid State Power Capacity | 4 kW |


| Auxiliary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Auxiliary <br> (Backup) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | No |
|  |  | Manufacturer |  |
|  |  | Model | VAXTE-6R37 |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Air Cooled |
|  |  | Solid State Power capacity | 4.8 kW |
|  |  | Justification for New Transmitter | Per original transmitter manufacturer, existing transmitter cannot be converted to post transition channel. See attached GatesAir EOL and HTV transmitter statements. |

## Auxiliary

## Other Transmitter Costs

 Transmitter| Section | Question | Response |
| :--- | :--- | :--- |
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  | Switchgear (industrial 800 amp) | No |
|  | Transformer (480V) | No |
| Power | N/A |  |


|  | Rigid Conduit and Wiring | Yes |
| :---: | :---: | :---: |
|  | Size | 3 inches |
|  | Length | 250.0 feet |
|  | Other Electrical Service | No |
|  | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
|  | Type | N/A |
|  | Size | N/A |
|  | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
|  | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
|  | Is a channel 14 Mask Filer needed? | N/A |
|  | Is additional field engineering time needed? | N/A |
|  | Number of Days | N/A |

Auxiliary Transmitter

## Other Transmitter Cost Not Listed

| Name | Description |
| :--- | :--- |
| Additional RF components | Additional RF components required for <br> transmitter operation and integration into <br> current RF environment per GatesAir quote. |
| Shipping | transmitter shipping |
| Electrical Accessories | manufacturer required surge protection |
| Sales Tax | transmitter sales tax |
| Transmitter de-install | remove current transmitter to make room <br> for repack transmitter |

## Primary

Transmitter
Existing Transmitter Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Transmitter Description | Type of change | Purchase <br> New |
|  | Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is this transmitter currently shared with another station? | No |
|  | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter <br> Manufacturer and Type | Manufacturer |  |
|  | Model | Platinum PTCD1OP1i |
|  | Year | 2008 |
|  | Type | Solid State |
|  | Solid State Cooling | Air Cooled |
|  | Solid State Power Capacity | 4 kW |


| Primary Transmitter | New Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Transmitter | Use | Primary <br> (Main) |
|  |  | Change Type | Purchase <br> New |
|  |  | Is this a request for upgraded equipment? | No |
|  |  | Manufacturer |  |
|  |  | Model | VAXTE-6R37 |
|  |  | Transmitter Type | Solid State |
|  |  | Solid State Cooling | Air Cooled |
|  |  | Solid State Power capacity | 4.8 kW |
|  |  | Justification for New Transmitter | Per original transmitter manufacturer, existing transmitter cannot be converted to post transition channel. See attached GatesAir EOL and HTV transmitter statements. |


| Primary Transmitter | Other Transmitter Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | Electrical Service | Service Entrance (3 phases 800A 208V) | No |
|  |  | Switchgear (industrial 800 amp ) | No |
|  |  | Transformer (480V) | No |
|  |  | Power | N/A |


|  | Rigid Conduit and Wiring | Yes |
| :---: | :---: | :---: |
|  | Size | 2 inches |
|  | Length | 300.0 feet |
|  | Other Electrical Service | No |
|  | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
|  | Type | N/A |
|  | Size | N/A |
|  | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
|  | Size | $200.0$ <br> square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
|  | Is a channel 14 Mask Filer needed? | N/A |
|  | Is additional field engineering time needed? | N/A |
|  | Number of Days | N/A |


| Primary Transmitter | Other Transmitter Cost Not Listed |  |
| :---: | :---: | :---: |
|  | Name | Description |
|  | Transmitter de-install | remove current transmitter to make room for repack transmitter |
|  | Additional RF components | Additional RF components required for transmitter operation and integration into current RF environment per GatesAir quote. |
|  | Electrical Accessories | Manufacturer required surge protection |
|  | Shipping | transmitter shipping |
|  | Sales Tax | transmitter sales tax |

## Antennas

| Section | Question | Response |
| :--- | :--- | :--- |
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Primary Antenna

Existing Antenna Information

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Antenna Description | Type of change | Purchase <br> New |
|  | Antenna Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Site | N/A |
|  | Is the existing antenna shared with another station or stations? | No |
|  | Is the existing antenna directional? | Yes |
|  | Is antenna in operating condition? | Yes |
|  | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna <br> Manufacturer and Type | Class | Full Power |
|  | Mounting | Top Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Elliptical |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels | N/A |
|  | Design power capacity in use | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 20.0 kW |


| Manufacturer |  |
| :--- | :--- |
| Model | THV-9A13 <br> NP-R-04 |
| Year | 2008 |


| Section | Question | Response |
| :---: | :---: | :---: |
| New Antenna Description | Use | Primary <br> (Main) |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Is this a request for upgraded equipment? | No |
|  | Ownership | Owned |
|  | Owner | N/A |
|  | Is antenna shared? | No |
|  | Is antenna directional? | No |
|  | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna <br> Manufacturer and Types | Class | Full Power |
|  | Mounting | Top Mount |
|  | Antenna position in stack | Not in Stack |
|  | Polarization | Elliptical |
|  | Type | Slotted <br> Coaxial |
|  | Number of Stations Supported | N/A |
|  | Number of Panels/Bays | N/A |
|  | Lower Limit | N/A |
|  | Upper Limit | N/A |
|  | Design power capacity in use | N/A |
|  | Other Antenna Type | N/A |
|  | ERP: (Effective Radiated Power) | 20.0 kW |
|  | Manufacturer |  |


| Model | THV-9A7 <br> NP-R 04 |  |
| :--- | :--- | :--- |
|  | Year | 2019 |
| Justification for New Antenna | Current <br> antenna is <br> channel <br> specific and <br> cannot be <br> used on <br> post- <br> transition <br> channel. <br> Antenna <br> must be |  |
| replaced. |  |  |

Primary
Antenna

## Other Antenna Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Combiner for Shared | Do you need a Combiner for a Shared <br> Antenna? |  |
|  | Type | N/A |
|  | Number of channels supported | N/A |
|  | Frequencies of channels supported | N/A |
|  | Do you need a combiner output splitter <br> /switcher for dual feed lines? | $\mathrm{N} / \mathrm{A}$ |
| Elbow Complex | Do you require the separate purchase of <br> the Elbow Complex? | Yes |
| Broadband or Single Channel? | Single |  |
| Side Mount Brackets | Do you require the separate purchase of |  |
| side mount brackets for a high power |  |  |
| antenna? | Channel |  |
| Feed Line Size | inches |  |
| inches |  |  |


| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | No |
| :--- | :--- | :--- |
| Sweep Test | Do you require the sweep testing of <br> transmission line and antenna? | Yes |


| Primary |  |  |
| :--- | :--- | :--- |
| Antenna | Other Antenna Cost Not Listed |  |
|  | Name | Description |
|  | Shipping | antenna shipping |
| Sales Tax | antenna sales tax |  |
|  | Additional RF components |  <br> custom line section required for installation |


| Interim <br> Antenna | New Antenna Costs |  |  |
| :---: | :---: | :---: | :---: |
|  | Section | Question | Response |
|  | New Antenna Description | Use | Interim |
|  |  | Description of Use | N/A |
|  |  | Change Type | Purchase <br> New |
|  |  | Ownership | Owned |
|  |  | Owner | N/A |
|  |  | Is antenna shared? | No |
|  |  | Is antenna directional? | Yes |
|  |  | Will antenna be located on or in close proximity to an antenna farm? | No |
|  | New Antenna <br> Manufacturer and Type | Class | Full Power |
|  |  | Mounting | Side Mount |
|  |  | Antenna position in stack | Not in Stack |
|  |  | Polarization | Horizontal |
|  |  | Type | Broadband <br> Slot |
|  |  | Number of Stations Supported | 1 |
|  |  | Number of Panels/Bays | 8 |
|  |  | Lower Limit | 174.00 MHz |
|  |  | Upper Limit | 213.00 MHz |
|  |  | Design power capacity in use | 35.0 \% |
|  |  | Other Antenna Type | N/A |
|  |  | ERP: (Effective Radiated Power) | 20.0 kW |
|  |  | Manufacturer |  |
|  |  | Model | TLS-V8BB |
|  |  | Year | 2019 |


| Justification for New Antenna | WVTM <br> does not <br> own an <br> auxiliary <br> antenna. <br> Therefore, <br> an interim <br> antenna is <br> required to <br> facilitate <br> move to <br> post- <br> transition <br> channel. |
| :--- | :--- |


| Interim <br> Antenna |  | Other Antenna Costs | Question | Response |
| :--- | :--- | :--- | :--- | :--- |
|  | Slbow Complex | Do you require the separate purchase of <br> the Elbow Complex? | No |  |
|  | Broadband or Single Channel? | N/A |  |  |
|  | Side Mount Brackets | Do you require the separate purchase of <br> side mount brackets for an antenna? | Yes |  |
| Pattern Scatter Analysis | Do you require separate purchase of <br> pattern scatter analysis for a side mount <br> high or medium power antenna? | No |  |  |
|  | Sweep Test | Do you require the sweep testing of | Yes |  |

Interim

## Other Antenna Cost Not Listed

Antenna

| Name | Description |
| :--- | :--- |
| Shipping | antenna shipping |
| Sales Tax | antenna sales tax |


| Transmission Seftien | Question | Response |
| :--- | :--- | :--- |
| Transmission Line <br> Related Expenses | Do you have transmission line related <br> expenses? | Yes |

Primary Existing Transmission Line Transmissionsetifin

| Question | Response |
| :--- | :--- |
| Type of change | Utilize <br> Existing |
| Use | Primary <br> (Main) |
| Description of Use | N/A |
| Ownership | Owned |
| Owner | N/A |
| Site | N/A |
| Is the existing transmission line shared with |  |
| another station or stations? | No |
| Is Transmission Line in operating condition? | Yes |
| Manufacturer | Dielectric |
| Type | Rigid |
| Diameter | 7 3/16 |
| inches |  |
| Other Diameter | N/A |
| Segment Length | 20 inches |
| Other Segment Length | N/A |
| Number of parallel runs | 1 |
| Length | 1180 feet <br> per run |


| Primary <br> Transmission Other Transmission Line Expenses Not Listed |  |
| :--- | :--- |
| Transmission Line Rollers Description |  |
| Sales Tax | transmission line supporting hardware for <br> ice bridge horizontal run |


| Interim New Transmission Line |  |  |
| :---: | :---: | :---: |
| TransmissionseintonnNew Transmission Line | Question | Response |
|  | Use | Interim |
|  | Description of Use | N/A |
|  | Change Type | Purchase <br> New |
|  | Type | Rigid |
|  | Diameter | $4 \text { 1/16 }$ inches |
|  | Segment Length | $20^{\prime}$ |
|  | Other Segment Length |  |
|  | Number of parallel runs | 1 |
|  | Length | 1010 feet per run |
|  | Justification for New Transmission Line | transmission <br> line required <br> to support <br> interim <br> antenna |


| Interim Other Transmission Line Expenses Not Listed |
| :--- |
| Transmission_Naine |
| $\qquad$Additional TL components Description <br> Sales Tax additional transmission line components to <br> complete interim antenna transmission line  |


| Shipping | shipping for transmission line |
| :--- | :--- |
| Transmission Line Rollers | transmission line support hardware needed <br> due to ice bridge design |
| Line Sweep | sweep of additional transmission line |


| Tower | Section | Question | Response |
| :--- | :--- | :--- | :--- |
| Equipment | Tower Equipment or | Do you have tower equipment or rigging |  |
| And |  |  |  |
| Rigging |  |  |  |
| Costs | Rigging Costs Changes | costs changes? | Yes |

Primary Tower

## Existing Tower

| Section | Question | Response |
| :---: | :---: | :---: |
| Existing Tower Description | Type of change | Modify Existing |
|  | Tower Use | Primary (Main) |
|  | Description of Use | N/A |
|  | Ownership | Owned |
|  | Is this tower consider Complex? | No |
|  | Is this tower currently shared with any other stations? | No |
|  | One or more FM, AM or TV radio broadcaster(s) | N/A |
|  | Others Types of Users | N/A |
|  | Is tower documented for structural analysis? | No |
|  | Is tower compliant with Rev G? | Unknown |
| Existing Tower <br> Structure Registration | Do you have a tower registration number? | Yes |
|  | ASR Number | 1036003 |
| Coordinates (NAD83 ( <br> North American Datum of 1983)) | Latitude (NAD83) | $33^{\circ} 29^{\prime} 26.0^{\prime \prime} \mathrm{N}$ - |
|  | Longitude (NAD83) | $\begin{aligned} & 086^{\circ} 47^{\prime} 48.0^{\prime \prime} \\ & \text { W- } \end{aligned}$ |
|  | Overall Structure Height | 1075.12 feet |
|  | Support Structure Height | 965.21 feet |
|  | Ground Elevation Above Mean Sea Level (AMSL) | 973.74 feet |


| Structure Type | GTOWER - <br> Guyed <br> Structure Used <br> for <br> Communication <br> Purposes |
| :--- | :--- |
| Tower Owner | WVTM Hearst <br> Television Inc. |
| Date Constructed | $04 / 24 / 1982$ |

## Tower Modification Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Engineering Study | Please what type of engineering study is <br> required, if any: | Study needed <br> for <br> undocumented <br> /poorly <br> documented <br> tower |
| Tower Reinforcements | Please select whether tower reinforcements <br> are needed: | Major <br> Reinforcements <br> needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
| :--- | :--- | :--- |
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services <br> Required | Are helicopter services required? | Yes |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
| :--- | :--- |
| Sales Tax | state and local sales tax |
| Contractor's License | Contractor's License for tower modifications |


| Tower Consulting | Consulting for tower analysis and <br> modification |
| :--- | :--- |
| Tower: Other | fence and grounds work needed for tower <br> modifications |


| Outside Section | Question | Response |
| :---: | :---: | :---: |
| Professional Services Costs Outside Project <br> Management Services | Do you require outside project management services? | No |
|  | Number of Hours | N/A |
|  | Explanation | N/A |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
|  | Prepare engineering section of Form FCC Construction Permit Application | Yes |
|  | For Auxiliary Facility | Yes |
|  | For Main Facility | Yes |
|  | Prepare engineering section of Form FCC License to Cover Application | Yes |
|  | For Auxiliary Facility | No |
|  | For Main Facility | Yes |
|  | Prepare request for Special Temporary Authority | No |
|  | Quantity | N/A |
|  | Do you have Distributed Transmission System engineering services? | N/A |
|  | Critical Facility | N/A |
|  | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting Services | Prepare and file Form FCC Construction Permit Application | Yes |
|  | For Auxiliary Facility | Yes |
|  | For Main Facility | Yes |
|  | Prepare and file Form FCC License to Cover Application | Yes |
|  | For Auxiliary Facility | No |
|  | For Main Facility | Yes |


| Prepare request for Special Temporary | No |  |
| :--- | :--- | :--- |
| Authority | Quantity | N/A |
| NEPA Section 106 environmental review | No |  |
| Environmental Assessment | No |  |
|  | ASR Modification | Yes |
| FAA Consultation (including preparation of <br> FAA Form 7460) | Yes |  |
|  | Negotiation of Lease and other Matter for <br> Shared Locations | No |
| Prepare or Review FCC Form 399 for | Yes |  |
| Reimbursement | Address transition timing and coordination | Yes |
| issues w/ other stations and wireless |  |  |
| providers | No |  |
| Romprehensive coverage verification via | No |  |
| field study | Field Engineering | RF exposure measurements |

Outside Other Professional Services Expenses Not Listed

## Professional §afvejces Costs

Non-Catalog legal expenses

Transmitter Site Survey

## Description

Non-Catalog expenses for legal advice and services, including financial/reimbursement review, transition reporting, transition procedures, and other transition-related issues

Transmitter planning survey \& transmitter building drawings

Project consulting and project management
Other
Expenses

| Section | Question | Response |
| :---: | :---: | :---: |
| AM Pattern Disturbance | Is an Impact Study needed? | No |
|  | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
|  | Other Distributed Transmission System Expenses Not listed | N/A |
|  | Name | N/A |
|  | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | Yes |
|  | Non-zoning permits | No |
|  | BLM or NFS Coordination | No |
|  | FCC Construction Permit Minor Change | Yes |
|  | FCC License to Cover Application | Yes |
|  | FCC Special Temporary Authority Application | Yes |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | No |
|  | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | No |
|  | Does this relocation require Equipment Storage? | Yes |
|  | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
|  | Does this relocation require MVPD Notification of a Channel Change? | Yes |


| Other Expenses | Other Expenses Not Listed |  |
| :---: | :---: | :---: |
|  | Name | Description |
|  | Contract Labor | labor directly related to the station channel change |
|  | Employee shuttle | vehicle to transport employees to and from studio during tower work |
|  | Facility Rental | rental of parking area and facility for main antenna replacement |
|  | Other Electrical Services | electrical services related helicopter lifts to replace main antenna |
|  | Rental Expense | Rental Expense |
|  | Security Services | security needed for helicopter lifts to replace main antenna |
|  | in-house labor | in-house labor directly related to station's repack |

## Transmitters

Information
Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary <br> Transmitter VAXTE6R37 | \$243,756.81 | \$240,641.67 |  | \$240,641.67 |  |
| Sales Tax | \$16,649.14 | \$16,649.14 | transmitter <br> sales tax per invoices | \$16,649.14 | - |
| Other -- <br> Building <br> Addition <br> Size: 200.0 | \$42,999.00 | \$42,999.00 | modifications to accommodate new transmitter and transmission line | \$42,999.00 | N/A |
| 2" Rigid Conduit and Wiring (Cost per foot) | \$7,800.00 | \$4,684.86 | N/A | \$4,684.86 | N/A |
| High VHF - <br> Air Cooled <br> Solid State <br> Transmitter <br> 4.8 kW | \$131,858.05 | \$131,858.05 | updated <br> GatesAir quote <br> sections A, B <br> \& E . This is the transmitter, mask filter, installation and proof per the FCC "transmitter" definition. | \$131,858.05 | N/A |


| Additional <br> RF <br> components | $\$ 30,812.32$ | $\$ 30,812.32$ | updated <br> Additional RF <br> components <br> required for <br> transmitter | $\$ 30,812.32$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |


| Electrical <br> Accessories | $\$ 1,942.49$ | $\$ 1,942.49$ | manufacturer <br> required <br> surge | $\$ 1,942.49$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| pales Tax | $\$ 12,628.85$ | $\$ 12,628.85$ | transmitter <br> sales tax per <br> invoices | $\$ 12,628.85$ | $\mathrm{~N} / \mathrm{A}$ |
| Transmitter <br> de-install | $\$ 7,242.84$ | $\$ 7,242.84$ | transmitter de- <br> install per <br> updated <br> GatesAir <br> quote | $\$ 7,242.84$ | $\mathrm{~N} / \mathrm{A}$ |
| Additional | $\$ 6,594.44$ | $\$ 6,594.44$ | updated <br> RF |  |  |

## Components

## Actual Information

Description
File Name


| Component Description: | WVTM <br> transmission line pathway design 1 |
| :---: | :---: |
| Amount: | \$3,500.00 |
| Component Description: Amount: | WVTM ice bridge $\$ 3,500.00$ |
| Component Description: | WVTM <br> transmission line pathway construction |
| Amount: | \$27,050.00 |
| Component Description: | WVTM ground rods relocation |
| Amount: | \$2,100.00 |
| Component Description: | WVTM <br> transmission line pathway construction document engineering 2 |
| Amount: | \$300.00 |
| Component Description: | WVTM <br> transmission line pathway construction document engineering 1 |
| Amount: | \$600.00 |
| Component Description: | WVTM core drill interim transmission line hole1 |
| Amount: | \$300.00 |


| 2" Rigid Conduit and Wiring (Cost per foot) | Component Description: <br> Amount: | WVTM main transmitter electrical installation \$4,684.86 |
| :---: | :---: | :---: |
| High VHF - Air Cooled Solid State Transmitter 4.8 kW | Component Description: <br> Amount: | WVTM main transmitter installation \$3,159.74 |
|  | Component Description: <br> Amount: | Main transmitter 1st deposit \$17,444.00 |
|  | Component Description: Amount: | WVTM main transmitter prior to ship $\$ 21,578.69$ |
|  | Component Description: Amount: | WVTM transmitter installation completion \$1,613.00 |
|  | Component Description: <br> Amount: | Main transmitter <br> 2nd deposit <br> \$88,062.62 |


| Additional RF components |  |  |
| :---: | :---: | :---: |
|  | Component Description: | WVTM main transmitter RF accessories 2 |
|  | Amount: | \$10,133.26 |
|  | Component Description: | WVTM main transmitter RF accessories |
|  | Amount: | \$20,679.06 |
| Electrical Accessories |  |  |
|  | Component Description: | WVTM main transmitter electrical acc |
|  | Amount: | \$1,942.49 |
| Shipping |  |  |
|  | Component Description: <br> Amount: | WVTM main transmitter freight \$4,247.97 |
| Transmitter de-install |  |  |
|  | Component Description: Amount: | WVTM main transmitter electrical de-install \$205.00 |
|  | Component Description: Amount: | WVTM main transmitter deinstall \$7,242.84 |


| High VHF - Air Cooled Solid State Transmitter 4.8 kW | Component Description: <br> Amount: | WVTM auxiliary transmitter prior to ship \$10,206.49 |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | WVTM aux <br> transmitter <br> installation <br> \$4,633.22 |
|  | Component Description: <br> Amount: | Aux transmitter <br> 2nd deposit $\$ 88,062.62$ |
|  | Component Description: <br> Amount: | Aux transmitter 1st deposit \$14,849.21 |
| Shipping |  |  |
|  | Component Description: <br> Amount: | WVTM aux transmitter freight \$4,247.97 |
| Electrical Accessories |  |  |
|  | Component Description: <br> Amount: | WVTM aux transmitter electrical accessory \$1,942.49 |
| Sales Tax |  |  |
|  | Component Description: <br> Amount: | WVTM aux <br> transmitter sales <br> tax 1 <br> \$12,628.85 |


| Transmitter de-install | Component Description: | WVTM auxiliary <br> transmitter de- <br> install <br> $\$ 7,242.84$ |
| :--- | :--- | :--- |
| Additional RF components | Amount: |  |
|  | Component Description: | WVTM aux <br> transmitter RF <br> accessories <br> $\$ 6,594.44$ |
| 3" Rigid Conduit and Wiring | Information not provided. |  |
| (Cost per foot) |  |  |

## Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Interim <br> Antenna <br> TLS-V8BB | \$109,103.82 | \$85,623.82 |  | \$85,623.82 |  |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$6,400.00 | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$0.00 | N/A | \$0.00 | N/A |
| High VHF - <br> High Power <br> Side Mount <br> One <br> Station <br> horizontally <br> polarized | \$71,457.30 | \$71,457.30 | total due to Dielectric's convoluted invoicing system | \$71,457.30 | N/A |
| Sales Tax | \$7,766.52 | \$7,766.52 | estimated <br> antenna <br> sales tax <br> based on <br> Alabama <br> state and <br> local sales <br> tax rate of <br> $10 \%$ | \$7,766.52 | N/A |
| Shipping | \$0.00 | \$0.00 | antenna shipping per attached Dielectric quote | \$0.00 | N/A |


| Primary | \$351,052.77 | \$350,146.77 |  | \$350,146.77 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Antenna |  |  |  |  |  |
| THV-9A7 |  |  |  |  |  |
| /VP-R 04 |  |  |  |  |  |
| High VHF - | \$297,304.00 | \$297,304.00 | antenna | \$297,304.00 | N/A |
| High Power |  |  | price for |  |  |
| Top Mount |  |  | comparable |  |  |
| One |  |  | replacement |  |  |
| Station |  |  | antenna per |  |  |
| elliptically |  |  | attached |  |  |
| or circularly |  |  | Dielectric |  |  |
| polarized |  |  | quote |  |  |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | \$6,400.00 | N/A |
| Elbow <br> complex, <br> single <br> channel, at <br> antenna <br> input, per 3 <br> 1/8. <br> feedline (if <br> needed) | \$7,600.00 | \$7,024.00 | N/A | \$7,024.00 | N/A |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Additional RF components | \$0.00 | \$0.00 | additional | \$0.00 | N/A |
|  |  |  | RF |  |  |
|  |  |  | components |  |  |
|  |  |  | required for |  |  |
|  |  |  | antenna |  |  |
|  |  |  | installation |  |  |
| Shipping | \$9,060.88 | \$9,060.88 | main antenna | \$9,060.88 | N/A |
|  |  |  | shipping per invoice |  |  |
| Sales Tax | \$30,357.89 | \$30,357.89 | estimated | \$30,357.89 | N/A |
|  |  |  | antenna |  |  |
|  |  |  | sales tax |  |  |
|  |  |  | based on |  |  |
|  |  |  | Alabama |  |  |
|  |  |  | state and |  |  |
|  |  |  | local sales |  |  |
|  |  |  | tax rate of |  |  |
|  |  |  | 10\% |  |  |
| Sub-total | \$460,156.59 | \$435,770.59 | N/A | \$435,770.59 | N/A |

## Components

| Actual Information <br> Description | File Name |  |
| :--- | :--- | :--- |
| Sweep test of existing <br> antenna | Component Description: | WVTM interim <br> antenna and line <br> sweep <br> \$6,400.00 |
| Side mount brackets for high <br> power antennas (if not <br> included in antenna base <br> cost) | Information not provided. |  |
| High VHF - High Power Side <br> Mount One Station <br> horizontally polarized | Component Description: | WVTM Dielectric |
| Interim Antenna |  |  |
| payments 1\&2 - |  |  |
| $45 \% ;$ \$35,728.65 |  |  |
| $\$ 35,728.65$ |  |  |


| Sales Tax |  |  |
| :---: | :---: | :---: |
|  | Component Description: | WVTM interim antenna City of Birmingham sales tax |
|  | Amount: | \$3,095.12 |
|  | Component Description: | WVTM interim antenna Alabama sales tax |
|  | Amount: | \$3,114.28 |
|  | Component Description: Amount: | WVTM interim antenna Jefferson County sales tax 1 \$778.56 |
|  | Component Description: Amount: | WVTM interim antenna Jefferson County sales tax 2 \$778.56 |
| Shipping | Information not provided. |  |
| High VHF - High Power Top Mount One Station elliptically or circularly polarized | Component Description: Amount: | WVTM Dielectric <br> Main Antenna payments 1\&2- <br> 45\%: \$145,902.60 <br> \$145,902.60 |
|  | Component Description: Amount: | WVTM main antenna payment second $45 \%$ <br> \$145,902.60 |
|  | Component Description: Amount: | WVTM main antenna payment 3 $\$ 5,498.80$ |


| Sweep test of existing antenna | Component Description: <br> Amount: | WVTM main antenna sweep \$6,400.00 |
| :---: | :---: | :---: |
| Elbow complex, single channel, at antenna input, per 3 1/8. feedline (if needed) | Component Description: <br> Amount: | WVTM main antenna elbow complex \$7,024.00 |
| Additional RF components | Information not provided. |  |
| Shipping | Component Description: <br> Amount: | WVTM main antenna shipping \$9,060.88 |
| Sales Tax | Component Description: <br> Amount: | WVTM main antenna City of Birmingham sales tax \$12,098.26 |
|  | Component Description: <br> Amount: | WVTM main <br> antenna Jefferson <br> County sales tax 2 $\$ 3,043.26$ |
|  | Component Description: <br> Amount: | WVTM main antenna Alabama sales tax \$12,173.11 |
|  | Component Description: <br> Amount: | WVTM main antenna Jefferson County sales tax 1 \$3,043.26 |

Cost Information

## Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Interim <br> Transmission <br> Line | \$202,086.53 | \$164,189.23 |  | \$164,189.23 |  |
| Sales Tax | \$13,603.58 | \$13,603.58 | estimated transmission line sales tax based on Alabama state and local sales tax rate of 10\% | \$13,603.58 | - |
| Transmission Line Rollers | \$12,173.73 | \$12,173.73 | per Dielectric invoices | \$12,173.73 | N/A |
| Line Sweep | \$3,330.00 | \$3,330.00 | per Gary A. <br> Minker-Radio <br> Works R.F. <br> Consulting invoice and quote | \$3,330.00 | N/A |
| Rigid <br> Transmission <br> Line - <br> copper, 41 /16" | \$143,420.00 | \$105,522.70 | N/A | \$105,522.70 | N/A |
| Additional TL components | \$21,346.80 | \$21,346.80 | additional transmission line components to complete the interim antenna transmission line run | \$21,346.80 | 1 |
| Shipping | \$8,212.42 | \$8,212.42 | per Dielectric invoices | \$8,212.42 | N/A |


| Primary <br> Transmission <br> Line | $\$ 4,124.07$ | $\$ 4,124.07$ |  | $\$ 4,124.07$ |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Transmission <br> Line Rollers | $\$ 3,750.00$ | $\$ 3,750.00$ | per Dielectric <br> invoice | $\$ 3,750.00$ | $\mathrm{~N} / \mathrm{A}$ |
| Sales Tax | $\$ 374.07$ | $\$ 374.07$ | per <br> documentation | $\$ 374.07$ | $\mathrm{~N} / \mathrm{A}$ |
| Sub-total | $\$ 206,210.60$ | $\$ 168,313.30$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 168,313.30$ | $\mathrm{~N} / \mathrm{A}$ |
| Total for all | $\$ 2,557,056.19$ | $\$ 2,861,915.80$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 2,861,915.80$ | $\mathrm{~N} / \mathrm{A}$ |
| systems |  |  |  |  |  |

## Components

## Actual Information

## Description

Sales Tax

File Name

| Component Description: | WVTM sales tax for Dielectric invoice 811013 |
| :---: | :---: |
| Amount: | \$261.33 |
| Component Description: | WVTM sales tax for Dielectric invoice 810014 |
| Amount: | \$347.21 |
| Component Description: | WVTM interim transmission line City of Birmingham sales tax |
| Amount: | \$4,695.94 |
| Component Description: | WVTM interim transmission line Jefferson County sales tax 2 |
| Amount: | \$1,181.24 |


| Component Description: | WVTM interim transmission line Alabama sales tax |
| :---: | :---: |
| Amount: | \$4,725.00 |
| Component Description: | WVTM interim transmission line Jefferson County sales tax 1 |
| Amount: | \$1,181.24 |
| Component Description: | WVTM sales tax for Dielectric invoice 806006 |
| Amount: | \$393.04 |
| Component Description: | WVTM sales tax for Dielectric invoice 805010 |
| Amount: | \$686.66 |
| Component Description: | WVTM sales tax for Dielectric invoice 808027 |
| Amount: | \$131.92 |


|  | Component Description: | WVTM interim transmission line rollers shipping 2 \$166.37 |
| :---: | :---: | :---: |
|  | Component Description: Amount: | WVTM interim transmission line rollers shipping \$1,057.36 |
|  | Component Description: <br> Amount: | WVTM interim transmission line rollers \$10,950.00 |
| Line Sweep | Component Description: <br> Amount: | WVTM interim transmission line sweep $\$ 3,330.00$ |
| Rigid Transmission Line copper, 4 1/16" | Component Description: <br> Amount: | WVTM auxiliary transmission line payment 2 \$49,048.20 |
|  | Component Description: Amount: | WVTM Dielectric Interim transmission line payments 1\&245\%; \$49,048.20 \$49,048.20 |
|  | Component Description: <br> Amount: | WVTM interim transmission line partial \$7,426.30 |


| Component Description: | WVTM interim transmission line components 3 |
| :---: | :---: |
| Amount: | \$1,649.00 |
| Component Description: | WVTM interim transmission line components 5 |
| Amount: | \$4,340.10 |
| Component Description: | WVTM interim transmission line components 2 |
| Amount: | \$4,913.00 |
| Component Description: | WVTM interim transmission line components 1 |
| Amount: | \$8,583.20 |
| Component Description: | WVTM interim transmission line components 4 |
| Amount: | \$1,861.50 |


| Shipping |  |  |
| :---: | :---: | :---: |
|  | Component Description: | WVTM additional TL shipping |
|  | Amount: | \$1,784.54 |
|  | Component Description: | WVTM additional TL shipping 2 |
|  | Amount: | \$517.53 |
|  | Component Description: | WVTM custom TL shipping 1 |
|  | Amount: | \$595.66 |
|  | Component Description: | WVTM custom TL shipping 2 |
|  | Amount: | \$3,113.67 |
|  | Component Description: | WVTM additional TL shipping 3 |
|  | Amount: | \$2,201.02 |
| Transmission Line Rollers |  |  |
|  | Component Description: | WVTM main transmission line rollers |
|  | Amount: |  |


| Sales Tax |  |  |
| :---: | :---: | :---: |
|  | Component Description: | WVTM main transmission line parts City of Birmingham sales tax |
|  | Amount: | \$149.07 |
|  | Component Description: | WVTM main transmission line parts Jefferson County sales tax 2 |
|  | Amount: | \$37.50 |
|  | Component Description: | WVTM main transmission line parts Alabama sales tax |
|  | Amount: | \$150.00 |
|  | Component Description: | WVTM main transmission line parts Jefferson County sales tax 1 |
|  | Amount: | \$37.50 |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Tower GTOWER | \$1,287,096.91 | \$1,699,686.67 |  | \$1,699,686.67 |  |
| Sales Tax | \$99,700.41 | \$99,700.41 | state and local sales tax | \$99,700.41 | N/A |
| Major tower reinforcement /modifications | $\$ 421,000.00$ | $\$ 792,825.40$ | tower modification costs for material, installation, incidentals and inspection | \$792,825.40 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$49,084.36 | additional tower studies, surveys and geotech to confirm level of tower modifications needed | \$49,084.36 | N/A |
| Tower Consulting | \$1,500.00 | \$1,500.00 | estimated consulting fees | \$1,500.00 | N/A |


| Tower Helicopter Lift | \$463,644.00 | \$463,644.00 | See quote from Coast to Coast in attachments. <br> This is the portion of the quote for the installation of the main antenna using a helicopter service. | \$463,644.00 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Contractor's License | \$58,087.50 | \$58,087.50 | per Coast to Coast invoices | \$58,087.50 | N/A |
| Tall Tower (greater than 500') | \$210,500.00 | \$228,480.00 | Per invoices | \$228,480.00 | N/A |
| Tower: Other | \$6,365.00 | \$6,365.00 | fence and grounds work needed for tower modifications | \$6,365.00 | N/A |
| Sub-total | \$1,287,096.91 | \$1,699,686.67 | N/A | \$1,699,686.67 | N/A |
| Total for all systems | \$2,557,056.19 | \$2,861,915.80 | N/A | \$2,861,915.80 | N/A |

## Components

## Actual Information

Description
File Name

Major tower reinforcement /modifications

| Component Description: | WVTM tower equipment rigging City of Birmingham sales tax |
| :---: | :---: |
| Amount: | \$39,732.67 |
| Component Description: | WVTM tower equipment rigging Jefferson County sales tax 2 |
| Amount: | \$9,994.62 |
| Component Description: Amount: | WVTM tower equipment rigging Alabama sales tax \$39,978.50 |
| Component Description: | WVTM tower equipment rigging Jefferson County sales tax 1 |
| Amount: | \$9,994.62 |
| Component Description: | WVTM tower modification inspection |
| Amount: | \$8,000.00 |
| Component Description: Amount: | WVTM tower mod materials 1 \$167,832.00 |
| Component Description: | WVTM tower mod materials 2 plus freight and taxes |
| Amount: | \$211,023.40 |


| Component Description: | WVTM rigging plan review |
| :---: | :---: |
| Amount: | \$6,000.00 |
| Component Description: | WVTM tower mods and main antenna replacement progress 1 |
| Amount: | \$85,000.00 |
| Component Description: | WVTM tower mods and main antenna replacement deposit |
| Amount: | \$293,945.00 |
| Component Description: | WVTM tower modification engineering services |
| Amount: | \$3,000.00 |
| Component Description: | WVTM tower modification completion |
| Amount: | \$2,525.00 |
| Component Description: | WVTM tower reinforcement analysis and design |
| Amount: | \$10,500.00 |
| Component Description: | WVTM preliminary tower reinforcement analysis |
| Amount: | \$1,500.00 |

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study

| Component Description: | WVTM tower <br> modification <br> change order |
| :--- | :--- |
|  | $\$ 3,500.00$ |


| Component Description: | WVTM forklift <br> rental to offload <br> tower mod <br> hardware |
| :--- | :--- |
|  | $\$ 1,874.60$ |


| Component Description: | WVTM tower study |
| :--- | :--- |
|  | - install before |
|  | modify |
|  | $\$ 2,500.00$ |


| Component Description: | WVTM tower <br> geotechnical <br> investigation |
| :--- | :--- |
|  | $\$ 16,210.00$ |


| Component Description: | WVTM tower site <br> land survey |
| :--- | :--- |
| Amount: | $\$ 3,524.36$ |


| Component Description: | WVTM tower <br> engineering <br> evaluation 1 <br> $\$ 3,875.00$ |
| :--- | :--- |
| Amount: |  |
|  |  |
| Component Description: | WVTM tower <br> rigorous analysis 2 <br> $\$ 3,500.00$ |
| Amount: | $\$ 3$ |


| Component Description: | WVTM Tower |
| :---: | :---: |
|  | Engineering |
|  | Evaluation invoice |
|  | 2 |
| Amount: | \$3,875.00 |
| Component Description: | WVTM tower |
|  | structural analysis |
|  | peer review |
| Amount: | \$6,900.00 |
| Component Description: | WVTM Tower |
|  | Mapping |
| Amount: | \$5,200.00 |
| Component Description: | WVTM tower |
|  | rigorous analysis 1 |
| Amount: | \$3,500.00 |



| Tower Helicopter Lift |  |  |
| :---: | :---: | :---: |
|  | Component Description: | WVTM main antenna replacement 2 |
|  | Amount: | \$250,000.00 |
|  | Component Description: | WVTM main antenna replacement completion |
|  | Amount: | \$10,000.00 |
|  | Component Description: | WVTM main antenna replacement 3 |
|  | Amount: | \$121,169.00 |
|  | Component Description: | WVTM main antenna replacement 1 |
|  | Amount: | \$82,475.00 |
| Contractor's License |  |  |
|  | Component Description: | WVTM Coast to Coast contractor's license |
|  | Amount: | \$57,037.50 |
|  | Component Description: | WVTM Coast to Coast contractor's license 2 |
|  | Amount: | \$1,050.00 |


| Tall Tower (greater than 500') | Component Description: Amount: | WVTM interim <br> antenna <br> installation change <br> order $\$ 10,875.00$ |
| :---: | :---: | :---: |
|  | Component Description: Amount: | WVTM interim <br> antenna installation progress payment \$100,000.00 |
|  | Component Description: Amount: | WVTM interim antenna installation completion \$41,444.00 |
|  | Component Description: Amount: | WVTM interim <br> antenna <br> installation deposit <br> \$76,161.00 |
| Tower: Other |  |  |
|  | Component Description: <br> Amount: | WVTM lower guy run clearing $\$ 2,500.00$ |
|  | Component Description: Amount: | WVTM tower lower guy anchor fence restoration \$3,160.00 |
|  | Component Description: <br> Amount: | WVTM tower base fence restoration $\$ 705.00$ |

## Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Co Justificat |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Outside <br> Professional <br> Services | \$88,814.94 | \$64,261.43 |  | \$64,261.43 |  |
| Non-Catalog legal expenses | \$20,477.41 | \$20,477.41 | Non-Catalog expenses for legal advice and services, including financial /reimbursement review, transition reporting, transition procedures, and other transitionrelated issues | \$20,477.41 | N/A |
| Consulting- <br> Project <br> Management | \$14,337.53 | \$14,337.53 | project consulting and management | \$14,337.53 | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$1,797.47 | N/A | \$1,797.47 | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$0.00 | N/A | N/A | N/A |


| Prepare <br> engineering <br> section of FCC | $\$ 1,580.00$ | $\$ 250.00$ | $\mathrm{~N} / \mathrm{A}$ | $\$ 250.00$ | $\mathrm{~N} / \mathrm{A}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Form 2100 <br> (main), <br> License to <br> Cover |  |  |  |  |  |
| Application |  |  |  |  |  |
| Transmitter <br> Site Survey | $\$ 20,600.00$ | $\$ 20,600.00$ | Transmitter |  |  |
| planning |  |  |  |  |  |
|  |  |  |  |  |  |


| Attorney Fees | \$5,260.00 | \$1,819.02 | N/A | \$1,819.02 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| - Prepare and |  |  |  |  |  |
| File FCC Form |  |  |  |  |  |
| 2100 (main), |  |  |  |  |  |
| Construction |  |  |  |  |  |
| Permit |  |  |  |  |  |
| Application |  |  |  |  |  |
| Attorney Fees | \$2,105.00 | \$0.00 | N/A | N/A | N/A |
| - Aux Antenna, prepare and |  |  |  |  |  |
| File Form |  |  |  |  |  |
| 2100 |  |  |  |  |  |
| Construction |  |  |  |  |  |
| Permit or |  |  |  |  |  |
| License |  |  |  |  |  |
| Application |  |  |  |  |  |
| Attorney Fees - | \$2,365.00 | \$105.00 | N/A | \$105.00 | N/A |
| Prepare and |  |  |  |  |  |
| File FCC Form |  |  |  |  |  |
| 2100 (main), |  |  |  |  |  |
| License to |  |  |  |  |  |
| Cover |  |  |  |  |  |
| Application |  |  |  |  |  |
| ASR <br> modification <br> (prepare FCC | \$2,105.00 | \$0.00 | N/A | N/A | N/A |
| Form 854) |  |  |  |  |  |
| FAA | \$2,105.00 | \$825.00 | N/A | \$825.00 | N/A |
| consultant, including cost of preparing |  |  |  |  |  |
| FAA Form |  |  |  |  |  |
| 7460 (Notice of Proposed |  |  |  |  |  |
| Construction), if needed for height increase |  |  |  |  |  |
| Sub-total | \$88,814.94 | \$64,261.43 | N/A | \$64,261.43 | N/A |
| Total for all systems | \$2,557,056.19 | \$2,861,915.80 | N/A | \$2,861,915.80 | N/A |

## Components

Non-Catalog legal expenses

File Name

| Component Description: | WVTM non-catalog |
| :--- | :--- |
|  | legal 6 |
| Amount: | $\$ 6,514.50$ |


| Component Description: | WVTM non-catalog |
| :--- | :--- |
|  | legal 5 |
| Amount: | $\$ 376.00$ |

Component Description: WVTM non-catalog legal 3
Amount:
$\$ 987.00$

| Component Description: | WVTM non-catalog |
| :--- | :--- |
|  | legal 4 |
| Amount: | $\$ 5,897.20$ |

Component Description: WVTM non-catalog legal 8
Amount:
$\$ 52.50$

| Component Description: | WVTM non-catalog |
| :--- | :--- |
|  | legal 7 |
| Amount: | $\$ 840.00$ |

Component Description: WVTM non-catalog
legal 2
Amount:
\$3,690.01

Component Description: WVTM non-catalog
legal 1
Amount:

Component Description: WVTM Kube 2
Amount: \$10,164.79

Component Description: WVTM Kube 3
Amount:
\$2,310.60

Component Description: WVTM Kube 1
Amount:
\$1,862.14

| Prepare and or review reimbursement form | Component Description: Amount: | WVTM Prepare and <br> /or review <br> reimbursement <br> Form 3994 |
| :---: | :---: | :---: |
|  | Amount. |  |
|  | Component Description: Amount: | WVTM Prepare and /or review reimbursement Form 3993 $\$ 47.00$ |
|  | Component Description: Amount: | WVTM Prepare and /or review reimbursement Form 3996 \$105.00 |
|  | Component Description: Amount: | WVTM Prepare and /or review reimbursement Form 399 $\$ 988.90$ |
|  | Component Description: Amount: | WVTM Prepare and <br> /or review <br> reimbursement <br> Form 3992 |
|  | Component Description: | WVTM Prepare and /or review reimbursement Form 3995 |
| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. |  |



| RF Consulting Engineer <br> Fees- Aux Antenna: <br> Prepare engineering section of FCC Form 2100, <br> Construction Permit <br> Application | Component Description: <br> Amount: | WVTM RF consulting for interim-auxiliary antenna construction permit in place of STA $\$ 550.00$ |
| :---: | :---: | :---: |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Component Description: <br> Amount: | WVTM Prepare and File FCC Form 2100, Construction Permit Application \$764.50 |
|  | Component Description: <br> Amount: | WVTM Prepare and File FCC Form 2100, Construction Permit Application 2 \$1,054.52 |
| Attorney Fees - Aux <br> Antenna, prepare and File <br> Form 2100 Construction <br> Permit or License <br> Application | Information not provided. |  |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Component Description: <br> Amount: | WVTM attorney fee license to cover \$105.00 |
| ASR modification (prepare FCC Form 854) | Information not provided. |  |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Component Description: <br> Amount: | WVTM consulting for FAA tower height change $\$ 825.00$ |

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated <br> Cost | Estimated <br> Cost <br> Justification | Actual Cost | Actual Cost Justification |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other Expenses | \$107,612.21 | \$102,834.01 |  | \$102,834.01 |  |
| in-house labor | \$26,416.74 | \$26,416.74 | in-house labor directly related to station's repack | \$26,416.74 | - |
| Local Zoning | \$21,073.00 | \$21,073.00 | per AFF <br> Consulting invoice | \$21,073.00 | N/A |
| Other <br> Electrical <br> Services | \$2,880.00 | \$2,880.00 | per invoice | \$2,880.00 | N/A |
| Rental <br> Expense | \$1,874.60 | \$1,874.60 | per invoice | \$1,874.60 | N/A |
| Security Services | \$4,042.50 | \$4,042.50 | per invoice | \$4,042.50 | N/A |
| Facility Rental | \$7,600.00 | \$7,600.00 | per invoices and quote | \$7,600.00 | N/A |
| Employee shuttle | \$1,314.89 | \$1,314.89 | vehicle to shuttle employees between studio and off-site parking required during tower work | \$1,314.89 | N/A |


| FCC Filing | \$195.00 | \$0.00 | N/A | N/A | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fees - Special |  |  |  |  |  |
| Temporary |  |  |  |  |  |
| Authorization request | request |  |  |  |  |
| FCC Filing | \$335.00 | \$335.00 | N/A | \$335.00 | N/A |
| Fees - Form |  |  |  |  |  |
| 2100 license |  |  |  |  |  |
| to cover |  |  |  |  |  |
| application |  |  |  |  |  |
| DTV Medical | \$11,550.00 | \$8,076.80 | per invoices | \$8,076.80 | N/A |
| Facility |  |  |  |  |  |
| Notification |  |  |  |  |  |
| Develop and | \$0.00 | \$0.00 | Attorney | N/A | N/A |
| announcement |  |  | review to ensure |  |  |
| of upcoming |  |  | FCC |  |  |
| channel |  |  | compliance |  |  |
| change |  |  |  |  |  |
| MVPD | \$5,976.00 | \$5,976.00 | Per | \$5,976.00 | N/A |
| Notification of |  |  | invoices |  |  |
| Channel |  |  |  |  |  |
| Change |  |  |  |  |  |
| Contract Labor | \$4,209.48 | \$4,209.48 | accounting | \$4,209.48 | N/A |
|  |  |  | labor |  |  |
|  |  |  | directly |  |  |
|  |  |  | related to |  |  |
|  |  |  | the |  |  |
|  |  |  | Spectrum |  |  |
|  |  |  | Repack |  |  |
|  |  |  | project |  |  |
| FCC Filing | \$1,110.00 | \$0.00 | N/A | N/A | N/A |
| Fees - Form |  |  |  |  |  |
| 2100 minor |  |  |  |  |  |
| change CP |  |  |  |  |  |
| application |  |  |  |  |  |
| Equipment | \$19,035.00 | \$19,035.00 | antenna | \$19,035.00 | N/A |
| Storage |  |  | storage per |  |  |
|  |  |  | Dielectric |  |  |
|  |  |  | invoices |  |  |
| Sub-total | \$107,612.21 | \$102,834.01 | N/A | \$102,834.01 | N/A |

## Components

| Actual Information Description | File Name |  |
| :---: | :---: | :---: |
| in-house labor |  |  |
|  | Component Description: <br> Amount: | WVTM in-house labor 5 \$10,432.59 |
|  | Component Description: <br> Amount: | WVTM in-house <br> labor 6 <br> \$1,451.10 |
|  | Component Description: <br> Amount: | WVTM in-house accounting labor 1 \$5,709.60 |
|  | Component Description: <br> Amount: | WVTM in-house labor 2 $\$ 3,500.58$ |
|  | Component Description: <br> Amount: | WVTM in-house <br> labor 4 <br> \$3,615.15 |
|  | Component Description: <br> Amount: | WVTM in-house <br> labor 3 <br> \$1,707.72 |
| Local Zoning |  |  |
|  | Component Description: <br> Amount: | WVTM local building permit \$21,073.00 |


| Other Electrical Services |  |  |
| :---: | :---: | :---: |
|  | Component Description: <br> Amount: | WVTM light pole remove/reinstall for antenna replacement \$2,880.00 |
| Rental Expense |  |  |
|  | Component Description: <br> Amount: | WVTM crane rental \$1,874.60 |
| Security Services |  |  |
|  | Component Description: <br> Amount: | WVTM security services for antenna replacement \$4,042.50 |
| Facility Rental |  |  |
|  | Component Description: <br> Amount: | WVTM Vulcan <br> Park rental 2 $\$ 5,660.00$ |
|  | Component Description: <br> Amount: | WVTM Vulcan <br> Park rental 1 retainer \$1,940.00 |
| Employee shuttle |  |  |
|  | Component Description: <br> Amount: | WVTM employee shuttle vehicle 2 \$512.25 |
|  | Component Description: <br> Amount: | WVTM employee shuttle vehicle 1 $\$ 802.64$ |


| FCC Filing Fees - Special <br> Temporary Authorization <br> request | Information not provided. |  |
| :--- | :--- | :--- |
| FCC Filing Fees - Form <br> 2100 license to cover <br> application | Component Description: | WVTM license to |
|  | Amount: | cover application |
| fee |  |  |


| Component Description: | WVTM interim <br> antenna storage |
| :--- | :--- |
| Amount: | $\$ 4,995.00$ |
|  |  |
| Component Description: | WVTM main <br> antenna storage <br> $\$ 14,040.00$ |
| Amount: |  |

## Cost Information

Grand Total

|  | Predetermined <br> Cost Estimate | Estimated Cost | Actual Cost |
| :--- | :--- | :--- | :--- |
| Total for all systems | $\$ 2,557,056.19$ | $\$ 2,861,915.80$ | $\$ 2,861,915.80$ |

## Reimbursemefriestatus

The facility has ceased operating on its preauction channel.

Construction of final facilities or all necessary modifications are complete.

All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.

## Response

Yes

Yes

No

## Certification

Section
Question
Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY
FALSE STATEMENTS COULD SUBJECT
THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. The above-named |
| :--- | :--- |
| entity certifies that it |
| is in full compliance |
| with all statutes, |
| rules, regulations |
| and governmental |
| requirements for |
| which compliance is |
| a pre-requisite for |
| obtaining the |
| payments herein |
| requested. |$\quad$| Innn Drain |
| :--- |
| I declare, under penalty of perjury, that I am |
| an authorized representative of the above- |
| named applicant for the Authorization(s) |
| specified above. | | Television |
| :--- |
| SVP Chief |


| Certification | Section | Question | Response |
| :---: | :---: | :---: | :---: |
|  | Submission of Actual <br> Cost Documentation <br> Statements | WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). |  |

1. The Authorized

Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.
2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

## 8. The above-named

 entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am

## Douglas

 an authorized representative of the abovenamed applicant for the Authorization(s) specified above.Durkee
Hearst
Television
Manager of
Spectrum
Repack

07/02/2021

3. The above-named entity certifies that all costs identified as "actual costs" herein accurately represent the costs actually paid by the abovenamed entity, including any discounts, refunds, or rebates.
4. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
5. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
6. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above.

Douglas
Durkee
Hearst
Television
Manager of
Spectrum
Repack

Attachments

