

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility 71928 Service: DTV Call WNED-TV Channel: 31 (UHF)

ID: Sign:

File **0000028145** Number:

FRN: **0003410461** Date **03/30** 

Submitted: /2021

# Applicant Information

#### **Applicant Name, Type, and Contact Information**

| Applicant  | Address  | Phone                | Email              | Applicant<br>Type  |
|--|--|----------------------|--------------------|--------------------|
| WESTERN NY PUBLIC<br>BROADCASTING ASSOC.<br>Doing Business As: WNED-TV | JOSEPH C. PUMA PO Box 1263 BUFFALO, NY 14240 United States | +1 (716)<br>845-7000 | jpuma@wned.<br>org | Not-for-<br>Profit |

# Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

| Applicant | Address | Phone | Email |
|-----------|---------|-------|-------|
|-----------|---------|-------|-------|

The Preparer is same as the reimbursement contact.

Broadcaster Information and Transition Plan Question Response

| Will the station be sharing equipment with       | Ye |
|--|----|
| another broadcast television station or          |    |
| stations (e.g., a shared antenna, co-location    |    |
| on a tower, use of the same transmitter          |    |
| room, multiple transmitters feeding a            |    |
| combiner, etc.)? If yes, enter the facility ID's |    |
| of the other stations and click 'prefill' to     |    |
| download those stations' licensing               |    |
| information.                                     |    |
|  |    |

Yes

Briefly describe transition plan

Sweep line/antenna to asses performance on new channel, remove existing IOT main & backup transmitters & channel-specific indoor RF systems, replace w/solid-state transmitters and appropriate indoor RF systems, tune & optimize antenna/line on new channel

#### **Transmitters**

| Section                      | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

#### **Add Transmitter Information**

| Section                          | Question   | Response                 |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New          |
|                                  | Use  | Auxiliary<br>(Backup)    |
|                                  | Description of Use   | backup                   |
|                                  | Ownership  | Owned                    |
|                                  | Owner  | N/A                      |
|                                  | Site   | N/A                      |
|                                  | Is this transmitter currently shared with another station? | No                       |
|                                  | Is this transmitter currently in operating condition?      | Yes                      |
| Existing Transmitter             | Manufacturer   |                          |
| Manufacturer and Type            | Model  | DCXP                     |
|                                  | Year   | 2002                     |
|                                  | Туре   | Inductive<br>Output Tube |
|                                  | IOT Power Type   | Single                   |
|                                  | Power Capacity   | 25 kW                    |

#### **New Transmitter Costs**

| Section         | Question                                  | Response   |
|-----------------|---|--|
| New Transmitter | Use                                       | Auxiliary<br>(Backup)  |
|                 | Change Type                               | Purchase<br>New  |
|                 | Is this a request for upgraded equipment? | Yes  |
|                 | Manufacturer                              |  |
|                 | Model                                     | ULXTE-12   |
|                 | Transmitter Type                          | Solid State  |
|                 | Solid State Cooling                       | Liquid<br>Cooled   |
|                 | Solid State Power capacity                | 8.5 kW   |
|                 | Justification for New Transmitter         | Retuning high-power IOT transmitter from ch.43 to 31 requires a new IOT, new circuit assemblies, "additional costs for sustaining engineering" and exceeds the cost of a properly sized solid- state transmitter. Please see retune quote and letter attached. |

#### **Other Transmitter Costs**

| Section   | Question   | Response  |
|---|--|---|
| Electrical Service  | Service Entrance (3 phases 800A 208V)  | No  |
|   | Switchgear (industrial 800 amp)  | No  |
|   | Transformer (480V)   | No  |
|   | Power  | N/A   |
|   | Rigid Conduit and Wiring   | No  |
|   | Size   | N/A   |
|   | Length   | N/A   |
|   | Other Electrical Service   | Yes   |
|   | Description  | 45 kVA 480v to 208v transformer, includes conduit and primary wiring to auxiliary transmitter |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No  |
|   | Туре   | N/A   |
|   | Size   | N/A   |
|   | Other Size   | N/A   |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No  |
|   | Size   | N/A   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A   |
|   | Is a channel 14 Mask Filer needed?   | N/A   |
|   | Is additional field engineering time needed?   | N/A   |
|   | Number of Days   | N/A   |

#### **Other Transmitter Cost Not Listed**

| Name   | Description   |
|--|---|
| Copper tubing and fittings                   | Additional lengths of copper coolant tubing & fittings for extended run to outdoor heat exchanger |
| Conduit and wiring - pump and heat exchanger | Install circuits, conduit and wiring for coolant pump and heat exchanger                          |

# **Existing Transmitter Information**

| Section                          | Question   | Response                 |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New          |
|                                  | Use  | Primary<br>(Main)        |
|                                  | Description of Use   | N/A                      |
|                                  | Ownership  | Owned                    |
|                                  | Owner  | N/A                      |
|                                  | Site   | N/A                      |
|                                  | Is this transmitter currently shared with another station? | No                       |
|                                  | Is this transmitter currently in operating condition?      | Yes                      |
| Existing Transmitter             | Manufacturer   |                          |
| Manufacturer and Type            | Model  | DCXP                     |
|                                  | Year   | 2002                     |
|                                  | Туре   | Inductive<br>Output Tube |
|                                  | IOT Power Type   | Single                   |
|                                  | Power Capacity   | 25 kW                    |

#### **New Transmitter Costs**

| Section         | Question                                  | Response   |
|-----------------|---|--|
| New Transmitter | Use                                       | Primary<br>(Main)  |
|                 | Change Type                               | Purchase<br>New  |
|                 | Is this a request for upgraded equipment? | Yes  |
|                 | Manufacturer                              |  |
|                 | Model                                     | ULXTE-12   |
|                 | Transmitter Type                          | Solid State  |
|                 | Solid State Cooling                       | Liquid<br>Cooled   |
|                 | Solid State Power capacity                | 8.5 kW   |
|                 | Justification for New Transmitter         | Retuning high-power IOT transmitter from ch.43 to 31 requires a new IOT, new circuit assemblies, "additional costs for sustaining engineering" and exceeds the cost of a properly sized solid- state transmitter. Please see retune quote and letter attached. |

#### **Other Transmitter Costs**

| Section   | Question   | Response   |
|---|--|--|
| Electrical Service  | Service Entrance (3 phases 800A 208V)  | No   |
|   | Switchgear (industrial 800 amp)  | No   |
|   | Transformer (480V)   | No   |
|   | Power  | N/A  |
|   | Rigid Conduit and Wiring   | No   |
|   | Size   | N/A  |
|   | Length   | N/A  |
|   | Other Electrical Service   | Yes  |
|   | Description  | 45 kVA 480v to 208v transformer, includes conduit and primary wiring to main transmitter |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No   |
|   | Туре   | N/A  |
|   | Size   | N/A  |
|   | Other Size   | N/A  |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No   |
|   | Size   | N/A  |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A  |
|   | Is a channel 14 Mask Filer needed?   | N/A  |
|   | Is additional field engineering time needed?   | N/A  |
|   | Number of Days   | N/A  |

#### **Other Transmitter Cost Not Listed**

| Name   | Description   |
|--|---|
| Dummy Load                                   | Indoor air-cooled broadband dummy load  |
| Conduit and wiring - pump and heat exchanger | Install circuits, conduit and wiring for coolant pump and heat exchanger                            |
| Copper tubing and fittings                   | Additional lengths of copper coolant tubing and fittings for extended run to outdoor heat exchanger |
| Coaxial switch controller                    | Controller for coaxial switch   |
| Control cable                                | Control cable for switch to controller interconnection  |
| Coaxial switch                               | Indoor 4-port 3-1/8" coax antenna line switch to switch between main & aux transmitters             |

#### **Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

# Primary Antenna

#### **Existing Antenna Information**

| Section                      | Question   | Response           |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change   | Retune<br>Existing |
|                              | Antenna Use  | Primary<br>(Main)  |
|                              | Description of Use   | N/A                |
|                              | Ownership  | Owned              |
|                              | Owner  | N/A                |
|                              | Site   | N/A                |
|                              | Is the existing antenna shared with another station or stations? | No                 |
|                              | Is the existing antenna directional?                             | No                 |
|                              | Is antenna in operating condition?                               | Yes                |
|                              | Is antenna located on or in close proximity to an antenna farm?  | Yes                |
| Existing Antenna             | Class  | Full Power         |
| Manufacturer and Type        | Mounting   | Top Mount          |
|                              | Antenna position in stack  | Not in Stac        |
|                              | Polarization   | Horizontal         |
|                              | Туре   | Broadband<br>Panel |
|                              | Number of Stations Supported                                     | 1                  |
|                              | Number of Panels   | 16                 |
|                              | Design power capacity in use                                     | 10.0 %             |
|                              | Lower Limit  | 470.00 MH          |

| Upper Limit                     | 806.00 MHz          |
|---------------------------------|---------------------|
| Other Antenna Type              | N/A                 |
| ERP: (Effective Radiated Power) | 175.0 kW            |
| Manufacturer                    | Dielectric          |
| Model                           | TUC-05-16<br>/80H-1 |
| Year                            | 2002                |

#### Primary Antenna

# **Adjustment to Existing Antenna**

| Section                           | Question                                      | Response |
|-----------------------------------|---|----------|
| Sweep Test of Existing<br>Antenna | Do you need a sweep test of existing antenna? | Yes      |

#### Primary Antenna

#### **Other Antenna Costs**

| Section                        | Question                                     | Response |
|--------------------------------|--|----------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna? | No       |
|                                | Туре   |          |
|                                | Number of channels supported                 | N/A      |
|                                | Frequencies of channels supported            | N/A      |
|                                | Frequency                                    |          |

#### Primary Antenna

#### **Other Antenna Cost Not Listed**

| Name                     | Description  |
|--------------------------|--|
| Test transition assembly | Broadband test assembly for initial transmission line & antenna sweep and post channel change sweep & tune, 6-1/8" to Type-N 50 ohm. |

| Transmission Seffien               | Question  | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes      |

# Primary Transmission

# **Existing Transmission Line**

| Section Section                             | Question   | Response             |
|---|--|----------------------|
| Existing Transmission Line Description      | Type of change   | Utilize<br>Existing  |
|   | Use  | Primary<br>(Main)    |
|   | Description of Use   | N/A                  |
|   | Ownership  | Owned                |
|   | Owner  | N/A                  |
|   | Site   | N/A                  |
|   | Is the existing transmission line shared with another station or stations? | No                   |
|   | Is Transmission Line in operating condition?                               | Yes                  |
| Existing Transmission Line Manufacturer and | Manufacturer   | Dielectric           |
| Type  | Туре   | Rigid                |
|   | Diameter   | 8 3/16 inches        |
|   | Other Diameter   | N/A                  |
|   | Segment Length   | Broadband            |
|   | Other Segment Length   | N/A                  |
|   | Number of parallel runs  | 1                    |
|   | Length   | 1100 feet<br>per run |

# Primary Transmission La

# Other Transmission Line Expenses Not Listed

| n Line<br>Name           | Description   |
|--------------------------|---|
| Indoor transmission line | Qty. (7) 10ft. lengths 3-1/8" unflanged transmission line                                 |
| Kit, RF Line             | Qty (2) 3-1/8" 50 Ohm indoor transmission line and fittings kit. One for each transmitter |
| Pipe Hanger Assembly     | Qty. (15) 3.5 Pipe hanger assemblies with insulators                                      |
| Adapter-transformer      | 6-1/8" 75 Ohm to 3-1/8" 50 Ohm transmission line adapter/transformer                      |
| Reducer assembly         | 8-3/16" to 6-1/8" indoor transmission line reducer assembly                               |
| Connector                | Qty (4) 3-1/8" transmission line connectors   |
| Coupling                 | Qty. (6) 3-1/8" indoor transmission line couplings  |
| Field Flange adapter     | Qty. (4) 3-1/8" field EIA flange to unflanged adapters                                    |
|                          |   |

# Tower Equipment And Rigging Costs

| Section                                     | Question  | Response |
|---|---|----------|
| Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

## Primary Tower

# **Existing Tower**

| Section   | Question  | Response             |
|---|---|----------------------|
| Existing Tower Description                          | Type of change  | Modify<br>Existing   |
|   | Tower Use   | Primary<br>(Main)    |
|   | Description of Use                                      | N/A                  |
|   | Ownership   | Owned                |
|   | Is this tower consider Complex?                         | No                   |
|   | Is this tower currently shared with any other stations? | Yes                  |
|   | One or more FM, AM or TV radio broadcaster(s)           | Yes                  |
|   | Others Types of Users                                   | Yes                  |
|   | Is tower documented for structural analysis?            | Yes                  |
|   | Is tower compliant with Rev G?                          | Unknown              |
| Existing Tower Structure                            | Do you have a tower registration number?                | Yes                  |
| Registration  | ASR Number  | 1033433              |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83)  | 43° 01' 48.2<br>N-   |
|   | Longitude (NAD83)                                       | 078° 55'<br>14.1" W- |
|   | Overall Structure Height                                | 1133.84 fee          |
|   | Support Structure Height                                | 1067.90 fee          |
|   | Ground Elevation Above Mean Sea Level (AMSL)            | 577.09 feet          |

| Structure Type   | TOWER - Free Standing or Guyed Structure        |
|------------------|---|
| Tower Owner      | Western New York Public Broadcasting Assocation |
| Date Constructed | 01/01/1986                                      |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 71905       | WNLO      | DTV     |

#### **Other Types of Users**

| Users           |  |
|-----------------|--|
| Microwave relay |  |
| LPFM            |  |

#### Primary Tower

#### **Tower Modification Costs**

| Section              | Question   | Response                       |
|----------------------|--|--------------------------------|
| Engineering Study    | Please what type of engineering study is required, if any: | No study<br>needed             |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | No<br>reinforcements<br>needed |

# Primary Tower

# **Tower Rigging Costs**

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

# Primary Tower

# Other Tower Expenses Not Listed

| Name    | Description   |
|---------|---|
| Rigging | Crew mobilization, winch, rig & unrig tower to facilitate transmission line and elbow complex retuning (Item #2 on Warmus & Associates quote attached). |

#### Outside Professional

| Section  | Question   | Response |
|--|--|----------|
| Services Costs<br>Outside Project<br>Management Services | Do you require outside project management services?                          | No       |
|  | Number of Hours  | N/A      |
|  | Explanation  | N/A      |
| Outside RF consulting<br>Engineering Services            | Perform engineering study for new channel assignment and antenna development | Yes      |
|  | Prepare engineering section of Form FCC Construction Permit Application      | Yes      |
|  | For Auxiliary Facility   | No       |
|  | For Main Facility  | Yes      |
|  | Prepare engineering section of Form FCC License to Cover Application         | Yes      |
|  | For Auxiliary Facility   | No       |
|  | For Main Facility  | Yes      |
|  | Prepare request for Special Temporary Authority                              | No       |
|  | Quantity   | N/A      |
|  | Do you have Distributed Transmission System engineering services?            | N/A      |
|  | Critical Facility  | N/A      |
|  | Terrain-Shielded Facility  | N/A      |
| Attorney and Other Outside Consulting                    | Prepare and file Form FCC Construction Permit Application                    | Yes      |
| Services   | For Auxiliary Facility   | No       |
|  | For Main Facility  | Yes      |
|  | Prepare and file Form FCC License to Cover Application                       | Yes      |
|  | For Auxiliary Facility   | No       |
|  | For Main Facility  | Yes      |

| Prepare request for Special Temporary<br>Authority   | No  |
|--|-----|
| Quantity   | N/A |
| NEPA Section 106 environmental review  | No  |
| Environmental Assessment   | No  |
| ASR Modification   | No  |
| FAA Consultation (including preparation of FAA Form 7460)                                  | No  |
| Negotiation of Lease and other Matter for Shared Locations                                 | No  |
| Prepare or Review FCC Form 399 for Reimbursement   | Yes |
| Address transition timing and coordination issues w/ other stations and wireless providers | No  |
| Comprehensive coverage verification via field study  | No  |
| RF exposure measurements   | No  |
| Additional Field Engineering Service   | Yes |
| Number of Days   | 7   |

**RF Field Engineering** 

Services

| Justification | Disassemble   |
|---------------|---------------|
|               | &             |
|               | deconstruct   |
|               | old high-     |
|               | power,        |
|               | channel-      |
|               | specific RF   |
|               | systems &     |
|               | plumbing.     |
|               | Tune and      |
|               | optimize      |
|               | antenna,      |
|               | elbow         |
|               | complex &     |
|               | line          |
|               | sections.     |
|               | Post-         |
|               | transition    |
|               | sweep test    |
|               | of entire     |
|               | system        |
|               | following     |
|               | retuning.     |
|               | Issue report. |
|               | See vendor    |
|               | quote items   |
|               | 3 & 4         |
|               | attached      |
|               |               |

#### Outside Professional

# Other Professional Services Expenses Not Listed

| I Services Costs                     | Description                                     |
|--------------------------------------|---|
| Misc. repack legal services and fees | Misc. legal costs & fees associated with repack |

# Other Expenses

| Section                         | Question   | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|                                 | Is Remediation needed?   | No       |
| Facility Expenses               | Name   | N/A      |
|                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|                                 | Name   | N/A      |
|                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| Permit and Filing Costs         | Local Zoning   | No       |
|                                 | Non-zoning permits   | No       |
|                                 | BLM or NFS Coordination  | No       |
|                                 | FCC Construction Permit Minor Change   | No       |
|                                 | FCC License to Cover Application   | No       |
|                                 | FCC Special Temporary Authority Application  | No       |
| Other Miscellaneous<br>Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                 | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                 | Does this relocation require Equipment Storage?  | No       |
|                                 | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                 | Does this relocation require MVPD  Notification of a Channel Change?   | Yes      |

Other Expenses Not Listed

**Expenses** Information not provided.

# **Cost Information**

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                         | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary<br>Transmitter<br>ULXTE-12           | \$526,418.36                   | \$299,337.21      |  | \$299,337.21 |                              |
| Coaxial<br>switch                            | \$4,800.95                     | \$4,800.95        | Vendor<br>price<br>reduction                               | \$4,800.95   | N/A                          |
| Control cable                                | \$253.44                       | \$253.44          | N/A  | \$253.44     | N/A                          |
| Coaxial<br>switch<br>controller              | \$3,408.00                     | \$3,408.00        | Vendor<br>price<br>increase                                | \$3,408.00   | N/A                          |
| Copper<br>tubing and<br>fittings             | \$1,113.70                     | \$1,113.70        | Cost represents 1/2 of GatesAir Change Order-1 attached.   | \$1,113.70   | N/A                          |
| Conduit and wiring - pump and heat exchanger | \$2,616.00                     | \$2,616.00        | Cost represents 1/2 of MJM Electric Quote # 1594 attached. | \$2,616.00   | N/A                          |
| Dummy Load                                   | \$12,122.77                    | \$12,122.77       | Vendor<br>price<br>reduction                               | \$12,122.77  | N/A                          |

| Other Electrical Service: 45 kVA 480v to 208v transformer, includes conduit and primary wiring to main transmitter      | \$7,603.50   | \$7,603.50   | Cost represents 1/2 of MJM Electric Quote # 1593 attached.                   | \$7,603.50   | N/A         |
|---|--------------|--------------|--|--------------|-------------|
| UHF - Liquid<br>Cooled Solid<br>State<br>Transmitter<br>8.2 - 13 kW   | \$494,500.00 | \$267,418.85 | N/A  | \$267,418.85 | N/ <i>F</i> |
| Auxiliary<br>Transmitter<br>ULXTE-12  | \$505,833.20 | \$277,979.65 |  | \$277,979.64 |             |
| Conduit and wiring - pump and heat exchanger  | \$2,616.00   | \$2,616.00   | Cost represents 1/2 of MJM Electric Quote # 1594 attached.                   | \$2,616.00   | N/A         |
| Other Electrical Service: 45 kVA 480v to 208v transformer, includes conduit and primary wiring to auxiliary transmitter | \$7,603.50   | \$7,603.50   | Cost<br>represents<br>1/2 of MJM<br>Electric<br>Quote #<br>1593<br>attached. | \$7,603.50   | N/A         |
| Copper<br>tubing and<br>fittings  | \$1,113.70   | \$1,113.70   | Cost represents 1/2 of GatesAir Change Order-1 attached.                     | \$1,113.70   | N/A         |

| UHF - Liquid<br>Cooled Solid<br>State<br>Transmitter<br>8.2 - 13 kW | \$494,500.00   | \$266,646.45 | N/A | \$266,646.44 | N/A |
|---|----------------|--------------|-----|--------------|-----|
| Sub-total   | \$1,032,251.56 | \$577,316.86 | N/A | \$577,316.85 | N/A |
| Total for all systems   | \$1,387,361.08 | \$712,696.38 | N/A | \$657,303.94 | N/A |

#### Components

| <b>Actual Information</b> |           |
|---------------------------|-----------|
| Description               | File Name |

Coaxial switch

Component Description: Amount represents

2nd 1/3 payment for the coaxial switch, item #17 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2

payment due prior to shipment for all

for the next 1/3

items

**Amount:** \$1,600.32

Component Description: Amount represents

1/3 down payment for the Coaxial switch, item #17 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$1,600.32

Component Description: Amount represents

final 1/3 payment for the coaxial switch, item #17 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$1,600.31

Control cable

Component Description: Amount represents

2nd 1/3 payment for the Control Cable, item #19 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3

payment due prior to shipment for all

items

**Amount:** \$84.48

Component Description: Amount represents

1/3 down payment for the Control Cable, item #19 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$84.48

Component Description: Amount represents

final 1/3 payment for the Control Cable, item #19 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$84.48

#### Coaxial switch controller

Component Description: Amount represents

2nd 1/3 payment for the Coaxial switch controller, item #18 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all

items

**Amount:** \$1,136.00

Component Description: Amount represents

1/3 down payment for the Coaxial switch controller, item #18 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$1,136.00

Component Description: Amount represents

final 1/3 payment for the coaxial switch controller, item #18 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$1,136.00

| Copper tubing and fittings |                        |                      |
|----------------------------|------------------------|----------------------|
|                            | Component Description: | Amount represents    |
|                            |                        | 1/2 GatesAir         |
|                            |                        | change order #1      |
|                            |                        | (Q-83408) - addl.    |
|                            |                        | copper tubing &      |
|                            |                        | accessories -        |
|                            |                        | attached             |
|                            | Amount:                | \$1,113.70           |
| Conduit and wiring - pump  |                        |                      |
| and heat exchanger         | Component Description: | Cost represents 1    |
|                            |                        | /2 of total on       |
|                            |                        | invoice #16957 for   |
|                            |                        | electrical work to   |
|                            |                        | install circuits for |
|                            |                        | coolant pumps and    |
|                            |                        | heat exhangers       |
|                            | Amount:                | \$2,616.00           |

**Dummy Load** 

Component Description: Amount represents

2nd 1/3 payment for the Dummy Load, item #21 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior

to shipment for all

items

**Amount:** \$4,040.92

Component Description: Amount represents

1/3 down payment for the Dummy Load, item #21 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$4,040.92

Component Description: Amount represents

final 1/3 payment for the Dummy Load, item #21 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$4,040.93

Other Electrical Service: 45 kVA 480v to 208v transformer, includes conduit and primary wiring to main transmitter

Component Description: Cost represents 1

/2 of remaining balance due, MJM Electric invoice #16954 for installation of power transformers and transmitter primary wiring

**Amount:** \$4,753.50

Component Description: 1/2 cost of partial

payment for materials and installation per MJM Electric quote #1593 attached

**Amount:** \$2,850.00

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW

Component Description: Amt. represents

2nd 1/3 pmt. prior to shipment, inv. #JW30004673-2 for (1) UHF Solid State transmitter, incl. qty.(1) of items 1-10, qty.(4) of item 11, qty.(1) of items 12-16 and 1/2 of item 27 on GatesAir quote Q-81639 (WNED-TV ULXTE-12MA4-24

attached)

**Amount:** \$89,139.62

Component Description: Amt. represents 1

/3 down payment

per invoice

#JW30004673-1 for (1) UHF Solid State transmitter,

incl. qty.(1) of items 1-10, qty.(4) of item 11, qty.(1)

of items 12-16 and 1/2 of item 27 on GatesAir quote Q-

81639 (WNED-TV

ULXTE-12MA4-24

attached)

**Amount:** \$89,139.62

Component Description: Amt. represents

remaining payment (without installation charge) for (1) UHF Solid State transmitter

(Primary) incl. qty. (1) of items 1-10, qty.(4) of item 11, qty.(1) of items 12-16 on GatesAir

quote Q-81639 (WNED-TV ULXTE-

12MA4-24 attached).

**Amount:** \$59,750.88

Component Description: Amt. represents 1

/2 of invoice Item
D: installation &
proof for Primary
UHF Solid State
transmitter, as per

item #27 on

GatesAir quote Q-81639 (WNED-TV ULXTE-12MA4-24

attached)

**Amount:** \$29,388.73

Conduit and wiring - pump and heat exchanger

Component Description: Cost represents 1

/2 of total on invoice #16957 for electrical work to install circuits for coolant pumps and heat exhangers

**Amount:** \$2,616.00

Other Electrical Service: 45 kVA 480v to 208v transformer, includes conduit and primary wiring to auxiliary transmitter

Component Description: Cost represents 1

/2 of remaining balance due, MJM Electric invoice #16954 for installation of

power transformers and transmitter primary wiring \$4.752.50

**Amount:** \$4,753.50

Component Description: 1/2 cost of partial

payment for materials and installation per MJM Electric quote #1593 attached

**Amount:** \$2,850.00

Copper tubing and fittings **Component Description:** Amount represents 1/2 GatesAir change order #1 (Q-83408) - addl. copper tubing & accessories attached Amount: \$1,113.70 UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 **Component Description:** Amt. represents kW 2nd 1/3 pmt. prior to shipment, inv. JW30004673-2 for Aux. Transmitter, inc. qty.(1) of items 1-8, qty.(1) of item 10, qty.(4) of item 11, qty.(1) of items 13-16 and 1/2 of item 27 on GatesAir quote Q-81639 (WNED-TV ULXTE-12MA4-24 attached) Amount: \$88,882.15 **Component Description:** Amt. represents 1 /3 down pmt. per invoice #JW30004673-1 for the Aux. Transmitter, inc. qty.(1) of items 1-8, qty.(1) of item 10, qty.(4) of item 11, qty.(1) of items 13-16 and 1/2 of item 27 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached) **Amount:** \$88,882.15

Component Description: Amt. represents

remaining payment (without installation charge) for Aux.
Transmitter, inc.
qty.(1) of items 1-8,
qty.(1) of item 10,
qty.(4) of item 11,
qty.(1) of items 1316 on GatesAir
quote Q-81639
(WNED-TV ULXTE-

12MA4-24 attached)

**Amount:** \$59,493.42

Component Description: Amt. represents 1

/2 of invoice Item
D: installation &
proof for AUX.
UHF Solid State
transmitter, as per

item #27 on

GatesAir quote Q-81639 (WNED-TV ULXTE-12MA4-24

attached)

**Amount:** \$29,388.72

# **Cost** Information

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                               | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost  | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|------------------------------------|--------------|------------------------------|
| Primary<br>Antenna<br>TUC-05-16<br>/80H-1 | \$10,457.92                    | \$10,127.92       |                                    | \$6,071.07   |                              |
| Test<br>transition<br>assembly            | \$3,727.92                     | \$3,727.92        | N/A                                | \$3,727.92   | N/A                          |
| Sweep test of existing antenna            | \$6,730.00                     | \$6,400.00        | N/A                                | \$2,343.15   | N/A                          |
| Sub-total                                 | \$10,457.92                    | \$10,127.92       | N/A                                | \$6,071.07   | N/A                          |
| Total for all systems                     | \$1,387,361.08                 | \$712,696.38      | N/A                                | \$657,303.94 | N/A                          |

#### Components

| Actual Information Description | File Name                       |  |
|--------------------------------|---------------------------------|--|
| Test transition assembly       |                                 |  |
|                                | Component Description:  Amount: | Test transition assembly, item #2 on invoice, includes 1/2 of total shipping cost \$3,727.92 |
| Sweep test of existing antenna | Component Description:          | Sweep test of  |
|                                | Amount:                         | existing antenna<br>& line<br>\$2,343.15   |
|                                |                                 |  |

### **Cost Information**

### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                     | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost | Actual Cost<br>Justification |
|---------------------------------|--------------------------------|-------------------|------------------------------------|-------------|------------------------------|
| Primary<br>Transmission<br>Line | \$23,476.60                    | \$23,476.60       |                                    | \$23,476.60 |                              |
| Field Flange<br>adapter         | \$762.00                       | \$762.00          | N/A                                | \$762.00    | N/A                          |
| Coupling                        | \$1,480.50                     | \$1,480.50        | N/A                                | \$1,480.50  | N/A                          |
| Connector                       | \$243.00                       | \$243.00          | N/A                                | \$243.00    | N/A                          |
| Reducer<br>assembly             | \$2,933.52                     | \$2,933.52        | N/A                                | \$2,933.52  | N/A                          |

| Adapter-<br>transformer        | \$2,676.24     | \$2,676.24   | Vendor (Dielectric) price increased from original 2017 quote (#45508 WNED indoor transmission line, item #1 - attached). Actual shipping cost of \$46.44 was less than original estimate of \$269.71. | \$2,676.24   | Orig. estimate from quote #45508 item #1 (attached- 45508 WNED indoor transmission line) was \$2337.60 plus \$269.71 est. shipping. Vendor raised the price to \$2629.80, partially offset by lower than est. shipping of \$46.44 for a new subtotal of \$2676.24 |
|--------------------------------|----------------|--------------|---|--------------|---|
| Pipe Hanger<br>Assembly        | \$101.55       | \$101.55     | N/A   | \$101.55     | N/A   |
| Kit, RF Line                   | \$11,886.40    | \$11,886.40  | N/A   | \$11,886.40  | N/A   |
| Indoor<br>transmission<br>line | \$3,393.39     | \$3,393.39   | N/A   | \$3,393.39   | N/A   |
| Sub-total                      | \$23,476.60    | \$23,476.60  | N/A   | \$23,476.60  | N/A   |
| Total for all systems          | \$1,387,361.08 | \$712,696.38 | N/A   | \$657,303.94 | N/A   |

### Components

| <b>Actual Information</b> |           |  |
|---------------------------|-----------|--|
| Description               | File Name |  |

Field Flange adapter

Component Description: Amount represents

2nd 1/3 payment for qty.(4) Field Flange adapters, item #24 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all

items

**Amount:** \$254.00

Component Description: Amount represents

1/3 down payment for qty.(4) Field Flange adapters, item #24 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of

attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$254.00

Component Description: Amount represents

Final 1/3 payment for qty.(4) Field Flange adapters, item #24 on

GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$254.00

Coupling

Component Description: Amount represents

2nd 1/3 payment for qty. (6) 3-1/8" couplings, item #23 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior

to shipment for all

items

**Amount:** \$493.50

Component Description: Amount represents

1/3 down payment for qty. (6) 3-1/8" couplings, item #23 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$493.50

Component Description: Amount represents

Final 1/3 payment for qty. (6) 3-1/8" couplings, item #23 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-

24 attached).

**Amount:** \$493.50

#### Connector

Component Description: Amount represents

2nd 1/3 payment for qty. (4) 3-1/8" connectors, item #25 on GatesAir quote #Q-81639 (WNED-TV ULXTE-

12MA4-24

attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all

items

**Amount:** \$81.00

Component Description: Amount represents

1/3 down payment for qty. (4) 3-1/8" connectors, item #25 on GatesAir quote #Q-81639 (WNED-TV ULXTE-

12MA4-24

attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$81.00

Component Description: Amount represents

Final 1/3 payment for qty. (4) 3-1/8" connectors, item #25 on GatesAir quote #Q-81639 (WNED-TV ULXTE-

12MA4-24 attached).

**Amount:** \$81.00

| Reducer assembly  Component Description:  Reducer assembly, item #1 on invoice, includes 1/2 of total shipping cost \$2,933.52  Adapter-transformer  Component Description:  Amount:  Shipping & handling, Dielectric Adapter-Transformer.  Adapter-Transformer.  Adapter-Transformer.  Amount:  Amount:  Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all items | Component Description:  Amount:  Adapter-transformer | item #1 on invoice,<br>includes 1/2 of total<br>shipping cost  |
|--|--|--|
| Amount:  Component Description:  Amount:  Shipping & handling, Dielectric Adapter-Transformer.  Adapter-Transformer.  Adapter-Transformer.  S46.44  Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JJW30004673-2 for the next 1/3 payment due prior to shipment for all  | Amount:  Adapter-transformer                         | item #1 on invoice,<br>includes 1/2 of total<br>shipping cost  |
| Adapter-transformer  Component Description:  Amount:  Shipping & handling, Dielectric Adapter-Transformer.  Adapter-Transformer.  \$46.44  Pipe Hanger Assembly  Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all  | Adapter-transformer                                  |  |
| Component Description:  Qty.(1) Adapter- Transformer as per Dielectric quote #1698741 dated 4 /12/2019 attached  Amount:  \$2,629.80  Component Description:  Shipping & handling, Dielectric Adapter- Transformer.  Adapter- Transformer.  \$46.44  Pipe Hanger Assembly  Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE- 12MA-24 attached), part of GatesAir invoice #JV/30004673-2 for the next 1/3 payment due prior to shipment for all   |  |  |
| Transformer as per Dielectric quote #1698741 dated 4 /12/2019 attached \$2,629.80  Component Description: Shipping & handling, Dielectric Adapter-Transformer.  Amount: \$46.44  Pipe Hanger Assembly  Component Description: Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all   | Component Description:                               |  |
| Component Description:  Shipping & handling, Dielectric Adapter-Transformer.  Amount:  \$46.44   Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all  |  | Transformer as per<br>Dielectric quote<br>#1698741 dated 4   |
| handling, Dielectric Adapter- Transformer. \$46.44  Pipe Hanger Assembly  Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE- 12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all  | Amount:  | \$2,629.80   |
| Amount:    \$46.44     Pipe Hanger Assembly  | Component Description:                               | handling, Dielectric   |
| Component Description:  Amount represents 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE- 12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all  | Amount:  |  |
| 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE- 12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all  | Pipe Hanger Assembly                                 |  |
| <b>Amount:</b> \$33.85   |  | 2nd 1/3 payment for qty. (15) Pipe Hanger Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all items |

Component Description: Amount represents

1/3 down payment for qty. (15) Pipe

Hanger

Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-

12MA4-24

attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

on an nei

**Amount:** \$33.85

Component Description: Amount represents

final 1/3 payment for qty. (15) Pipe

Hanger

Assemblies, item #26 on GatesAir quote #Q-81639 (WNED-TV ULXTE-

12MA4-24 attached).

**Amount:** \$33.85

Kit, RF Line

Component Description: Amount represents

2nd 1/3 payment for qty. (2) RF Line kits, item #20 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior

to shipment for all

items

**Amount:** \$3,962.13

Component Description: Amount represents

1/3 down payment for qty. (2) RF Line kits, item #20 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$3,962.13

Component Description: Amount represents

Final 1/3 payment for qty. (2) RF Line kits, item #20 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$3,962.14

Indoor transmission line

Component Description: Amount represents

2nd 1/3 payment for qty. (7) Indoor Transmission Line 10 ft., item #22 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-2 for the next 1/3 payment due prior to shipment for all

items

**Amount:** \$1,131.13

Component Description: Amount represents

1/3 down payment for qty. (7) Indoor Transmission Line 10 ft., item #22 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24 attached), part of GatesAir invoice #JW30004673-1 which is for the total 1/3 down payment required on all items.

**Amount:** \$1,131.13

Component Description: Amount represents

Final 1/3 payment for qty. (7) Indoor Transmission Line 10 ft., item #22 on GatesAir quote #Q-81639 (WNED-TV ULXTE-12MA4-24

attached).

**Amount:** \$1,131.13

### **Cost Information**

### **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                          | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost  | Actual Cost<br>Justification |
|--------------------------------------|--------------------------------|-------------------|------------------------------------|--------------|------------------------------|
| Primary<br>Tower<br>TOWER            | \$231,600.00                   | \$21,100.00       |                                    | \$0.00       |                              |
| Rigging                              | \$21,100.00                    | \$21,100.00       | N/A                                | N/A          | N/A                          |
| Tall Tower<br>(greater<br>than 500') | \$210,500.00                   | \$0.00            | N/A                                | N/A          | N/A                          |
| Sub-total                            | \$231,600.00                   | \$21,100.00       | N/A                                | \$0.00       | N/A                          |
| Total for all systems                | \$1,387,361.08                 | \$712,696.38      | N/A                                | \$657,303.94 | N/A                          |

#### Components

Information not provided.

### **Cost Information**

### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|------------------------------------|-------------|------------------------------|
| Outside<br>Professional<br>Services  | \$61,775.00                    | \$60,675.00       |                                    | \$36,834.93 |                              |
| Misc. repack<br>legal services<br>and fees                                   | \$2,500.00                     | \$2,500.00        | N/A                                | \$1,380.00  | N/A                          |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00                     | \$7,000.00        | N/A                                | N/A         | N/A                          |
| Prepare and or review reimbursement form                                     | \$2,630.00                     | \$2,500.00        | N/A                                | \$423.00    | N/A                          |

| Additional<br>Field   | \$36,925.00 | \$36,925.00 | 5 days, \$5275<br>/day f/5-man | \$30,871.93 | N/A       |
|---|-------------|-------------|--------------------------------|-------------|-----------|
| Engineering   |             |             | crew for                       |             |           |
| Service, 7  |             |             | disassembly &                  |             |           |
| Days  |             |             | deconstruction                 |             |           |
| 2 4,7 5   |             |             | of old high-                   |             |           |
|   |             |             | power                          |             |           |
|   |             |             | channel-                       |             |           |
|   |             |             | specific RF                    |             |           |
|   |             |             | systems &                      |             |           |
|   |             |             | plumbing. 2                    |             |           |
|   |             |             | days, \$5275                   |             |           |
|   |             |             | /day f/5-man                   |             |           |
|   |             |             | crew to tune &                 |             |           |
|   |             |             | optimize                       |             |           |
|   |             |             | antenna/line &                 |             |           |
|   |             |             | conduct post-                  |             |           |
|   |             |             | transition                     |             |           |
|   |             |             | sweep. See                     |             |           |
|   |             |             | vendor quote                   |             |           |
|   |             |             | items 3 & 4                    |             |           |
|   |             |             | attached                       |             |           |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00  | \$2,250.00  | N/A                            | N/A         | N/A       |
| Prepare   | \$3,155.00  | \$3,000.00  | N/A                            | \$3,175.00  | Include   |
| engineering   | . ,         | . ,         |                                | . ,         | engineer  |
| section of FCC  |             |             |                                |             | study ar  |
| Form 2100   |             |             |                                |             | calculati |
| (main),   |             |             |                                |             | of        |
| Construction  |             |             |                                |             | transmiss |
| Permit  |             |             |                                |             | system    |
| Application   |             |             |                                |             | losses o  |
|   |             |             |                                |             | post repa |
|   |             |             |                                |             | channel   |
|   |             |             |                                |             | order to  |
|   |             |             |                                |             |           |
|   |             |             |                                |             | insu      |

| Prepare engineering section of FCC Form 2100 (main), License to Cover Application      | \$1,580.00     | \$1,500.00   | N/A | \$250.00     | N/A |
|--|----------------|--------------|-----|--------------|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00     | \$5,000.00   | N/A | \$735.00     | N/A |
| Sub-total  | \$61,775.00    | \$60,675.00  | N/A | \$36,834.93  | N/A |
| Total for all systems  | \$1,387,361.08 | \$712,696.38 | N/A | \$657,303.94 | N/A |

### Components

| Actual Information                   |                        |  |
|--------------------------------------|------------------------|--|
| Description                          | File Name              |  |
| Misc. repack legal services and fees | Component Description: | Legal services,<br>guidance on<br>repack<br>reimbursement                          |
|                                      | Amount:                | deadlines<br>\$57.60   |
|                                      | Component Description: | Repack legal services, guidance on health care and consumer notification deadlines |
|                                      | Amount:                | \$115.20   |

Component Description: Legal fee -

repacking services
- prepare and send
client transition
schedule timetable

for repack

**Amount:** \$300.00

Component Description: Repack legal

services - guidance

on viewer

notification public file posting deadline

**Amount:** \$115.20

Component Description: Repack legal

services guidance RE: deadlines,

viewer

notifications, public file certification, expected transition

date,

reimbursement report issue.

**Amount:** \$576.00

Component Description: Repack Services

Legal Fees - health care notice public file and phase transition report

guidance

**Amount:** \$216.00

Perform engineering study for new channel assignment and antenna development Information not provided.

| Prepare and or review reimbursement form  | Component Description:  Amount:          | Review and file<br>FCC form 399.<br>Reflects items 4 &<br>5 on invoice<br>\$423.00  |
|---|--|---|
| Additional Field<br>Engineering Service, 7<br>Days  | Component Description:                   | Additional field engineering services, Warmus & Associates original quote #TS17-039 Item #3 (partial).  |
|   | Amount:  Component Description:  Amount: | \$20,321.93  Tune and optimize antenna, post transition sweep testing of entire system and report as per quote TS17-039 item #4 (remainder) \$10,550.00 |
| Attorney Fees -Prepare<br>and File FCC Form 2100<br>(main), License to Cover<br>Application   | Information not provided.                |   |
| Prepare engineering<br>section of FCC Form 2100<br>(main), Construction Permit<br>Application | Component Description:  Amount:          | Engineering study /evaluation and preparation of Construction Permit Application - engineering section \$3,175.00                                       |

Prepare engineering section of FCC Form 2100 **Component Description:** Preparation of (main), License to Cover Engineering Application section of License to Cover \$250.00 Amount: Attorney Fees - Prepare and File FCC Form 2100 **Component Description:** Review, (main), Construction Permit preparation and Application filing of Construction Permit application. Reflects items 1-3 on invoice. Amount: \$735.00

### **Cost Information**

### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated Cost Justification   | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Other<br>Expenses  | \$27,800.00                    | \$20,000.00       |  | \$13,604.49  |                              |
| MVPD Notification of Channel Change                                      | \$1,250.00                     | \$1,250.00        | Please see<br>RF<br>Notifications<br>Quote # LS-<br>20190901-<br>A attached  | \$1,250.00   | N/A                          |
| Develop and air announcement of upcoming channel change                  | \$2,500.00                     | \$2,500.00        | N/A  | N/A          | N/A                          |
| Equipment Delivery and Handling Charges                                  | \$7,500.00                     | \$7,500.00        | N/A  | \$6,792.24   | N/A                          |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$5,000.00                     | \$5,000.00        | N/A  | \$1,812.25   | N/A                          |
| DTV Medical<br>Facility<br>Notification                                  | \$11,550.00                    | \$3,750.00        | Please see<br>RF<br>Notifications<br>Quote # LS-<br>20190801-<br>A attached. | \$3,750.00   | N/A                          |
| Sub-total  | \$27,800.00                    | \$20,000.00       | N/A  | \$13,604.49  | N/A                          |
| Total for all systems  | \$1,387,361.08                 | \$712,696.38      | N/A  | \$657,303.94 | N/A                          |

### Components

| Actual Information Description                          | File Name                       |   |
|---|---------------------------------|---|
| MVPD Notification of<br>Channel Change                  | Component Description:  Amount: | MVPD Notifications per RF Notifications quote# LS- 20190901-A attached \$1,250.00 |
| Develop and air announcement of upcoming channel change | Information not provided.       |   |
| Equipment Delivery and Handling Charges                 | Component Description:          | Freight - shipping & handling of transmitters and accessories.                    |
|   | Amount:                         | \$6,792.24  |

| Disposal Costs (for        |                        |                                      |
|----------------------------|------------------------|--------------------------------------|
| equipment and other waste, | Component Description: | Safety-Kleen                         |
| net of any salvage value)  | Component Seconducin   | liquid disposal-                     |
|                            |                        | recycling services                   |
|                            |                        | - glycol from old                    |
|                            |                        | transmitter                          |
|                            | Amount:                | \$1,018.75                           |
|                            | Amount:                | \$1,010.75                           |
|                            | Component Description: | Liquid disposal-                     |
|                            | Component Description. |                                      |
|                            |                        | recycling services, coolant oil from |
|                            |                        |                                      |
|                            |                        | old tube-type                        |
|                            |                        | digital transmitter                  |
|                            | Amount:                | \$303.00                             |
|                            | Component Description: | Liquid disposal                      |
|                            | Component Description. | services                             |
|                            | Amount:                | \$140.50                             |
|                            | Amount.                | φ140.30                              |
|                            | Component Description: | Dumpster service                     |
|                            |                        | for disposal of                      |
|                            |                        | construction debris                  |
|                            | Amount:                | \$350.00                             |
| DTV Medical Facility       |                        |                                      |
| Notification               | Component Description: | Medical                              |
|                            | Component Description. | notification service                 |
|                            |                        |                                      |
|                            |                        | per RF                               |
|                            |                        | Notifications quote                  |
|                            |                        | # LS-20190801-A                      |
|                            |                        | attached                             |
|                            | Amount:                | \$3,750.00                           |

## Cost Information

### **Grand Total**

|                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost  |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$1,387,361.08                 | \$712,696.38   | \$657,303.94 |

| Reimbursem | envestiarus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | Yes      |
|            | Construction of final facilities or all necessary modifications are complete.  | Yes      |
|            | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No       |

Section Question Response

### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Joseph
Puma
Vice
President Engineering
&
Technology

03/30/2021

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Joseph
Puma
Vice
President Engineering
&
Technology

03/30/2021

Section Question Response

#### Submission of Final Allocation or Accounting Information Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The abovenamed entity acknowledges that all certifications and attached documentation are considered material representations.
- 2. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 3. The above-named entity certifies that all costs identified as "actual costs" herein accurately represent the costs actually paid by the above-named entity, including any discounts, refunds, or rebates.
- 4. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 5. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 6. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Joseph
Puma
Vice
President Engineering
&
technology

03/30/2021

### **Attachments**