

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 37101 Service: DTV Call KETD Channel: 15 (UHF)

Sign:

ID:

File **0000028706**

Number:

FRN: **0001529247** Date **10/05**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
Estrella Television License LLC	1845 EMPIRE AVENUE BURBANK, CA 91504 United States	+1 (818) 729-5300	chrisb@lbimedia. com	Limited Liability Company

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Samuel Hariton Widelity, Inc.	4031 University Drive Fairfax, VA 22030 United States	+1 (339) 222- 8107	sam.hariton@widelity. com

Broadcaster Information and Transition Plan Question Response

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	The plan is for KETD to replace the existing channel 45 system with a new channel 15 antenna, new 3-1/8" line and new transmitter. KETD will need to use an

interim antenna and line in order to facilitate transition. See attached narrative statement.

Transmitters Section Question Response Transmitter Related Expenses Do you have transmitter related expenses? Yes

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	UAX- 4000AT
	Year	2011
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	4.2 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-16
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	10.8 kW
	Justification for New Transmitter	Retuning requires replacing the mask filter and extensive testing. This cannot be completed in an overnight maintenance and would result in a prolonged outage. An interim transmitter would be needed during this time to ensure continuous broadcast.

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	Yes
	Power	150 kVA
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
Improvement	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A

Is a channel 14 Mask Filer needed?	N/A
Is additional field engineering time needed?	N/A
Number of Days	N/A

Other Transmitter Cost Not Listed

Name	Description
4 Port Switch	A 4 port switch is necessary to allow switching from the interim antenna to the new main antenna.
Internal Transmission Line	Internal Transmission Line

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	100.0 kW

Manufacturer	
Model	AL12M-45- PM
Year	2011

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	200.0 kW
	Manufacturer	

Model	TFU- 12DSB-F /VP
Year	2017
Justification for New Antenna	The existing antenna is not capable of supporting the new channel and will need to be replaced.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Broadband
	Feed Line Size	3 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Information not provided.

Transmission ^{Seffien}	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission

Existing Transmission Line

on Line Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Flexible Air
	Diameter	3 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	100 feet per run

New Transmission Line

Primary

Transmission Line

Section	Question	Res
New Transmission Line	Use	Pri
Costs		(Ma

Settion	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Flexible Air
	Diameter	3 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	100 feet per run
	Justification for New Transmission Line	New primary antenna will be placed at the same height but on opposite side of tower from existing main. This tower is shared so the station's placement is constrained by the tower owner.

Primary

Other Transmission Line Expenses Not Listed

Transmission	Name	Description	
	Dehydrator	R46345 Dehydrator 200C	

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Terrain Constrained
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1023484
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	39° 40′ 17.4″ N-
	Longitude (NAD83)	105° 13' 08.0" W-
	Overall Structure Height	273.95 feet
	Support Structure Height	271.98 feet

Ground Elevation Above Mean Sea Level (AMSL)	7685.60 feet
Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	Bear Creek Development Corporation
Date Constructed	11/08/1988

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
26929	KQMT	FM
35574	KQKS	FM
57219	KCEC	DTV
14040	KRMA-TV	DTV

Other Types of Users

Users	
West Metro Fire	
Police	
City Denver	
Civil Air Ptrl	
County Denver	
Denver Water	
Fire	

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Terrain constrained
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Name	Description
Structural Analysis	After the mapping is complete, a structural analysis will need to be run.

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	712
	Explanation	KETD does not have sufficient resource capacity and expertise in house to handle all of the Project Management related tasks necessary to facility ontime completion of the station's build by the Construction Deadline.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2

	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	N/A N/A Yes No Yes Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	Yes
	Environmental Assessment	Yes
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	Yes
	Number of Days	10

Justification	Supervision and inspection of work completed
	completed

Outside
Outside
Professional Services Expenses Not Listed
Professional Services © ostsided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	No
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Equipment Rental	Equipment Rental

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-16	\$771,177.68	\$273,527.68		\$154,254.06	
Internal Transmission Line	\$3,954.95	\$3,954.95	Dielectric Quote CLE 084 RevB	\$0.00	N/A
4 Port Switch	\$16,000.00	\$16,000.00	N/A	\$0.00	N/A
10 Ton system	\$38,900.00	\$37,000.00	N/A	N/A	N/A
Other Electrical Service: The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors.	\$40,000.00	\$40,000.00	N/A	\$0.00	N/A

UHF - Liquid Cooled Solid	\$494,500.00	\$0.00	Please see attached	N/A	N/A
State			quote Q-		
Transmitter			81858.		
8.2 - 13 kW			KETD has		
0.2 TO KIT			already		
			been		
			reimbursed		
			the full like-		
			for-like		
			amount on		
			this		
			transmitter		
			and no		
			additional		
			funds are		
			requested.		
Transformer 3 phase/480v - 150 KVA	\$25,550.00	\$24,300.00	N/A	\$1,981.33	N/A
UHF - Air	\$152,272.73	\$152,272.73	***System	\$152,272.73	N/A
Cooled Solid			Notice:		
State			Estimate		
Transmitter			adjusted		
3.6 kW			and locked		
			because		
			line has		
			been		
			superseded. ***Per		
			GatesAir		
			Quote Q-		
			79399 +		
			shipping		
			and taxes		
Sub-total	\$771,177.68	\$273,527.68	N/A	\$154,254.06	N/A
Total for all systems	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A

Components

Actual Information Description	File Name
Internal Transmission Line	Information not provided.

4 Port Switch	Information not provided.	
10 Ton system	Information not provided.	
Other Electrical Service: The new main transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors.	Information not provided.	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	Information not provided.	
Transformer 3 phase/480v - 150 KVA	Component Description: Amount:	KETD-110-1st Primary Transmitter - 3 Phase, 480 V, 150 KVA Transformer \$1,981.33
UHF - Air Cooled Solid State Transmitter 3.6 kW	Component Description:	UAXTE-6R44 Transmitter \$152,272.73

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna TFU- 12DSB-F/VP	\$266,220.00	\$75,338.69		\$53,014.24	
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	\$2,815.85	N/A
UHF - Lower Power Side Mount, One station antenna 200-500 kW, elliptically or circularly polarized	\$227,000.00	\$39,885.00	Please see attached Dielectric Quote CLE084RevB and Invoice MAN01020. Cost of antenna plus \$5,670.00 for freight	\$36,744.70	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	\$6,400.00	N/A

Elbow	\$9,340.00	\$7,053.69	Please see	\$7,053.69	N/A
complex,			Estimated		
broadband,			Cost		
at antenna			Justification		
input, per 3			KETD		
1/8.			Primary		
feedline (if			Antenna		
needed)			Elbow		
			Complex and		
			Dehydrator		
			categories v0		
Sub-total	\$266,220.00	\$75,338.69	N/A	\$53,014.24	N/A
Total for	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A
all					

Components

Actual Information Description	File Name	
Side mount brackets for high power antennas (if not included in antenna base cost)	Component Description:	KETD-210- Primary Antenna - Side Mount
	Amount:	Brackets \$187.10
	Component Description:	KETD-210- Primary Antenna - Side Mount
	Amount:	Brackets \$2,628.75

UHF - Lower Power Side Mount, One station antenna CO Sales Tax **Component Description:** -- 200-500 kW, elliptically or \$447.93 Amount: circularly polarized **Component Description: UHF Low Power** Side Mount Antenna \$33,885.00 Amount: **Component Description:** CO Sales Tax-Invoice 503002 Amount: \$2,411.77 Sweep test of existing antenna **Component Description:** KETD-210-Primary Antenna - Sweep Test Amount: \$6,400.00 Elbow complex, broadband, at antenna input, per 3 1/8. **Component Description:** KETD-210feedline (if needed) Primary Antenna - Elbow Complex Amount: \$468.69 **Component Description:** KETD-210-Primary Antenna - Elbow Complex Amount: \$6,585.00

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$10,227.82	\$8,725.74		\$8,725.74	
Flexible Air Transmission Line - dielectric, 3"	\$5,900.00	\$4,397.92	Per Estimated Cost Justification KETD-310- Primary Transmission Line - 3" Air Dielectric v0, Dielectric quote CLE084RevB; 3" Flexline plus gassing kit	\$4,397.92	N/A
Dehydrator	\$4,327.82	\$4,327.82	see Estimated Cost Justification KETD Primary Antenna Elbow Complex and Dehydrator categories v0	\$4,327.82	N/A
Sub-total	\$10,227.82	\$8,725.74	N/A	\$8,725.74	N/A
Total for all systems	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A

Components

Actual Information		
Description	File Name	

Line - dielectric, 3"	Component Description:	KETD-310-
	Component Description.	Primary
		Transmission Line
		- 3" Air Dielectric
	Amount:	\$292.22
	7 4.1.0 4.1.1	V =V=.==
	Component Description:	KETD-310-
		Primary
		Transmission Line
		- 3"" Air Dielectric
	Amount:	\$4,105.70
Dehydrator		
	Component Description:	KETD-310-
		Primary
		transmission line -
		dehydrator
	Amount:	\$287.57
	Component Description:	KETD-310-
	Component Besonption.	Primary
		transmission line -
		dehydrator
	Amount:	\$4,040.25

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Primary Tower	Predetermined Cost Estimate \$617,300.00	Estimated Cost \$587,000.00	Estimated Cost Justification	Actual Cost \$27,600.00	Actual Cost Justification
TOWER					
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$400,000.00	N/A	\$6,220.00	N/A
Structural Analysis	\$12,000.00	\$12,000.00	N/A	\$4,136.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$150,000.00	N/A	\$17,244.00	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	N/A	N/A
Sub-total	\$617,300.00	\$587,000.00	N/A	\$27,600.00	N/A
Total for all systems	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A

Components

Description	File Name	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Component Description: Amount:	KTED / KCEC Contract Demo Beam Supplies (3 Mobilization Cost \$6,220.00
		, , , , , , , , , , , , , , , , , , ,
Structural Analysis	Component Description: Amount:	ENGINEERING \$4,136.00
Minor tower reinforcement /modifications	Component Description: Amount:	Down PMT 50% \$17,244.00
Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary	Information not provided.	
for tower load study		

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos
Outside Professional Services	\$299,436.00	\$298,895.05		\$91,679.50	
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$10,592.55	The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time.	\$10,592.55	Please see submitted invoices.
Additional Field Engineering Service, 10 Days	\$20,000.00	\$20,000.00	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	\$8,000.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$250.00	N/A

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$14,752.50	The estimated cost has been adjusted to include all invoices submitted for reimbursement at this time.	\$14,752.50	Please se submitted invoices.
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$351.00	N/A
Project management of the transition	\$112,496.00	\$106,800.00	N/A	\$57,733.45	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A

Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	\$10,520.00	\$10,000.00	N/A	N/A	N/A
NEPA Section 106 environmental review, if needed	\$6,310.00	\$6,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Sub-total	\$299,436.00	\$298,895.05	N/A	\$91,679.50	N/A
Total for all systems	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A

Components

Actual Information		
Description	File Name	

Attorney Fees - Negotiation of lease and other matters **Component Description:** For Professional for shared locations Services Rendered \$2,036.25 Amount: **Component Description: Total Professional** Services Amount: \$839.70 **Component Description:** Email corr w/ C. Buchanan and M. Todd re: repack construction Amount: \$407.25 **Component Description:** KETD, Castle Rock, CO Channel Repack Amount: \$3,528.00 **Component Description:** Legal services Amount: \$351.00 **Component Description:** For Professional Services Rendered Amount: \$1,464.75

Component Description: Total Professional

Services

Amount: \$1,965.60

Additional Field Engineering Service, 10 Days Information not provided.

RF Exposure Measurements	Component Description:	Services for KETD
		SEE PO# HE-
		021120-001
	Amount:	\$8,000.00
Comprehensive coverage verification via field study, if needed	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
Prepare engineering section		
of FCC Form 2100 (main), License to Cover Application	Component Description:	Consulting engineer - J. Davis - Hourly
	Amount:	\$250.00
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Component Description:	KETD-530-RF Eng - Engineering Study for New Channel
	Amount:	Assignment \$14,752.50
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Prepare and or review reimbursement form	Component Description: Amount:	Legal Services \$351.00
Project management of the transition	Component Description:	Project
	Amount:	management \$3,107.60

Component Description:

Amount:

Project

Management \$636.70

Component Description:

Project

Amount:

Management \$1,814.40

Component Description:

Project

Amount:

Management \$5,614.90

Project

Component Description:

Management

Amount:

\$2,060.35

Component Description:

Project

Amount:

Management

\$206.65

Component Description:

Project

Amount:

Management \$3,099.45

Component Description:

Project

Amount:

Management \$2,343.50

Component Description:

Project

Amount:

Management

\$743.60

Component Description:

Project

Amount:

Management

\$1,197.35

Component Description:

Project

Management \$3,169.60

Component Description:

Project

Amount:

Amount:

Management \$1,843.05

Component Description:

Project

Amount:

Management \$1,394.00

Component Description:

Project Management

Amount:

\$1,208.35

Component Description:

Project

Amount:

Management

\$1,865.70

Component Description:

Project

Amount:

Management \$994.50

Component Description:

Project

Amount:

Management \$3,295.50

Component Description:

Project

Amount:

Management \$2,512.30

Component Description:

Project

Amount:

Management \$2,266.55

Component Description: Project Management \$2,202.80 Amount: **Component Description: Project** Management Amount: \$2,383.80 **Component Description: Project** Management Amount: \$3,054.25 **Component Description: Project** Management Amount: \$4,533.60 **Component Description:** Project Management Amount: \$2,724.85 **Component Description: Project** Management Amount: \$1,259.55 **Component Description: Project** Management Amount: \$4,533.60 **Component Description: Project** Management Amount: \$2,200.55

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase

Information not provided.

ASR modification (prepare FCC Form 854)	Information not provided.
Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	Information not provided.
NEPA Section 106 environmental review, if needed	Information not provided.
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$83,341.63	\$82,736.63		\$17,820.53	
Equipment Rental	\$1,684.00	\$1,684.00	Please see KETD Equipment Rental Budget Revision Justification Letter	N/A	N/A
MVPD Notification of Channel Change	\$8,467.63	\$8,467.63	Please See Estimated Cost Justification KETD-610- MVPD Notification v1	\$8,467.63	Please see submitted invoices.
Develop and air announcement of upcoming channel change	\$15,000.00	\$15,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$25,000.00	\$25,000.00	N/A	\$884.65	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$10,000.00	\$10,000.00	N/A	N/A	N/A
Non-zoning permits	\$5,000.00	\$5,000.00	N/A	N/A	N/A

Local Zoning	\$5,000.00	\$5,000.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	\$146.25	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$8,322.00	N/A
Sub-total	\$83,341.63	\$82,736.63	N/A	\$17,820.53	N/A
Total for all systems	\$2,047,703.13	\$1,326,223.79	N/A	\$353,094.07	N/A

Components

Actual Information Description	File Name	
Equipment Rental	Information not provided.	
MVPD Notification of Channel Change	Component Description: Amount:	MVPD Notification \$4,577.10
	Component Description: Amount:	Notification of Cable and Satelite \$3,890.53
Develop and air announcement of upcoming channel change	Information not provided.	

Equipment Delivery and Handling Charges	Component Description: Amount:	Freight and shipping \$884.65
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Non-zoning permits	Information not provided.	
Local Zoning	Information not provided.	
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	
FCC Filing Fees - Form 2100 license to cover application	Information not provided.	
FCC Filing Fees - Form 2100 minor change CP application	Component Description: Amount:	KETD, Castle Rock, CO Channel Repack \$146.25
DTV Medical Facility Notification	Component Description: Amount:	DTV Notification \$8,322.00

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$2,047,703.13	\$1,326,223.79	\$353,094.07

Reimbursem	envestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael Everett Todd Chief Engineer

10/05/2020

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Michael
Everett
Todd
Chief
Engineer

10/05/2020

Attachments