



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **61026** | Service: **DCA** | Call **WJDE-CD** | Channel: **23 (UHF)** |
ID:
File **0000028038**
Number:
FRN: **0005869664** | Date **09/21**
Submitted: **/2020**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
WORD BROADCASTING NETWORK, INC. Doing Business As: WORD BROADCASTING NETWORK, INC.	Tom Fawbush 3701 FERN VALLEY ROAD LOUISVILLE, KY 40219 United States	+1 (502) 964-2121	TOM@WBNA21.COM	Not-for-Profit

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
The Preparer is same as the reimbursement contact.			

Broadcaster Information and Transition Plan

Question	Response
----------	----------

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	We are going to transition to our post auction assigned channel by moving our transmission facility to ASR # 1023532. We will then decommission our existing facility following testing and licensing at the new facility.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	SCA132UB
	Year	2008
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	2.0 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	ULXTE-4
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	2.88 kW
	Justification for New Transmitter	We will need a new transmitter because we are moving to a new location and existing transmitter is on the roof of a high-rise building and moving it for testing is problematic. Transmitter is as close of a match to current as we could get from manufacture

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	Wiring for backup generator to replace existing existing backup generator at prior transmitter location
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Type	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	Yes
	Size	100.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A

	Number of Days	N/A
--	----------------	-----

Primary
Transmitter

Other Transmitter Cost Not Listed

Name	Description
Backup Generator	Replacement for existing backup generator at prior transmitter site

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Primary
Antenna**

Add Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this antenna currently shared with any other stations?	No
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna Manufacturer and Type	Class	Class A
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Circular
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	5.3 kW

Manufacturer	
Model	SL8
Year	2001

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna Manufacturer and Types	Class	Class A
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	15.0 kW
	Manufacturer	

Model	ATC-BCE38C4S-V2-23
Year	2019
Justification for New Antenna	We will need a new antenna tuned to the new channel position we have been assigned.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes
-------------------	--	-----

**Primary
Antenna**

Other Antenna Cost Not Listed

Information not provided.

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary
Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Flexible Air
	Diameter	1 5/8 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	200 feet per run

Primary **New Transmission Line**
Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Flexible Foam
	Diameter	1 5/8 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	550 feet per run
	Justification for New Transmission Line	Moving to new location and will have a new cable run.

Primary **Other Transmission Line Expenses Not Listed**
Transmission Line

Information not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Add Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	No
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Unknown
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1023532
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	36° 14' 07.0" N-
	Longitude (NAD83)	086° 45' 18.0" W-
	Overall Structure Height	474.08 feet
	Support Structure Height	474.08 feet
	Ground Elevation Above Mean Sea Level (AMSL)	574.14 feet

	Structure Type	TOWER - Free Standing or Guyed Structure
	Tower Owner	3201 Dickerson Properties LLC
	Date Constructed	04/19/1996

Other Types of Users

Users

W286CY FX

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

**Primary
Tower**

Other Tower Expenses Not Listed

Name	Description
Interim Dual Lease Expense	Lease on new tower location while building out facility prior to licensing.

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Move Equipment
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Located on Building
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	No
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Unknown
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1044629
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	36° 09' 49.0" N-
	Longitude (NAD83)	086° 46' 45.0" W-
	Overall Structure Height	607.93 feet
	Support Structure Height	607.93 feet
	Ground Elevation Above Mean Sea Level (AMSL)	489.17 feet
	Structure Type	B - Building
	Tower Owner	401 CHURCH STREET LLC

	Date Constructed	09/01/1983
--	------------------	------------

Other Types of Users

Users
Two way radio

**Primary
Tower**

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Located on Building
Helicopter Services Required	Are helicopter services required?	No

**Primary
Tower**

Other Tower Expenses Not Listed

Name	Description
Lease Termination Expense	Early lease termination fee.

**Outside
Professional**

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	595
	Explanation	Pattern analysis, transmitter spec, antenna spec, installation and supervision.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes

	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

Name	Description
RF Switch Plumbing	RF Switch Plumbing

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

**Other
Expenses**

Other Expenses Not Listed

Name	Description
In House Labor	160 Hours of Labor by senior management at \$60 an hour. Total estimated cost of \$9600.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-4	\$290,879.13	\$281,279.13		\$216,785.55	
UHF - Liquid Cooled Solid State Transmitter 2.88 kW	<i>\$214,379.13</i>	\$214,379.13	see Estimated Cost Justification WJDE-110-1st Primary Transmitter - UHF Air-Cooled Solid State, 1-2.5 kW V1	\$214,379.11	N/A
Backup Generator	<i>\$5,000.00</i>	\$5,000.00	Cost to acquire backup generator to replace prior backup generator at prior transmitter site.	N/A	N/A
Other -- Building Addition Size: 100.0	<i>\$16,200.00</i>	\$16,200.00	Please see WJDE TV HILLTOP EXCAVATING Quote	\$0.00	N/A
10 Ton system	\$38,900.00	\$30,000.00	N/A	\$0.00	N/A

Other Electrical Service: Wiring for backup generator to replace existing existing backup generator at prior transmitter location	\$2,000.00	\$2,000.00	Wiring needed to connect transmitter to new backup generator	\$431.44	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$13,700.00	N/A	\$1,975.00	N/A
Sub-total	\$290,879.13	\$281,279.13	N/A	\$216,785.55	N/A
Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A

Components

Actual Information	
Description	File Name

UHF - Liquid Cooled Solid State Transmitter 2.88 kW	Component Description: Amount:	Labor and Supplies \$2,664.15
	Component Description: Amount:	Trip Fee, Labor and Hourly Rate, 20A 250V Receptacle \$206.44
	Component Description: Amount:	Furnish all materials and labor to complete work \$5,250.00
	Component Description: Amount:	A. Transmitter \$87,790.88
	Component Description: Amount:	Transmitter \$59,233.82
	Component Description: Amount:	Transmitter \$59,233.82
Backup Generator	Information not provided.	
Other -- Building Addition Size: 100.0	Component Description: Amount:	Supply and install prefabricated 10x12 storage shed on 4x6 pressure \$14,350.00
10 Ton system	Information not provided.	

<p>Other Electrical Service: Wiring for backup generator to replace existing existing backup generator at prior transmitter location</p>	<table> <tr> <td data-bbox="710 109 1141 369">Component Description:</td><td data-bbox="1141 109 1428 369">Wire: 12 THHN 18- 2 Shielded Comm Wire, 2" weatherproof knock out filler</td></tr> <tr> <td data-bbox="710 369 1141 465">Amount:</td><td data-bbox="1141 369 1428 465">\$431.44</td></tr> </table>	Component Description:	Wire: 12 THHN 18- 2 Shielded Comm Wire, 2" weatherproof knock out filler	Amount:	\$431.44
Component Description:	Wire: 12 THHN 18- 2 Shielded Comm Wire, 2" weatherproof knock out filler				
Amount:	\$431.44				
<p>Service entrance 3 phase /800 amp/208 volt</p>	<table> <tr> <td data-bbox="710 477 1141 622">Component Description:</td><td data-bbox="1141 477 1428 622">Permit Fee; Install service on pole</td></tr> <tr> <td data-bbox="710 622 1141 716">Amount:</td><td data-bbox="1141 622 1428 716">\$1,975.00</td></tr> </table>	Component Description:	Permit Fee; Install service on pole	Amount:	\$1,975.00
Component Description:	Permit Fee; Install service on pole				
Amount:	\$1,975.00				

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna ATC-BCE38C4S-V2-23	\$33,030.00	\$18,315.00		\$18,315.00	
UHF - Lower Power Side Mount, Class A One Station antenna -- basic	\$26,300.00	\$12,015.00	see Estimated Cost Justification WJDE-210-Primary Antenna - Alive Telecom ATC-BCE38C4S-V2-23 Side Mount, Class A v0	\$12,015.00	N/A
Sweep test of existing antenna	\$6,730.00	\$6,300.00	Please see WJDE-CD Sweep Test Revision Justification Cover Letter	\$6,300.00	N/A
Sub-total	\$33,030.00	\$18,315.00	N/A	\$18,315.00	N/A
Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A

Components

Actual Information Description	File Name
--------------------------------	-----------

UHF - Lower Power Side Mount, Class A One Station antenna -- basic	<table> <tr> <td data-bbox="722 174 1029 208">Component Description:</td><td data-bbox="1161 174 1342 324">H-Pol Antenna, V2 Cardioid Pattern, Slot Covers</td></tr> <tr> <td data-bbox="722 336 831 369">Amount:</td><td data-bbox="1161 336 1281 369">\$7,015.00</td></tr> <tr> <td data-bbox="722 477 1029 510">Component Description:</td><td data-bbox="1161 477 1369 544">ATC-BCH38C4S-V2-23</td></tr> <tr> <td data-bbox="722 555 831 589">Amount:</td><td data-bbox="1161 555 1281 589">\$5,000.00</td></tr> </table>	Component Description:	H-Pol Antenna, V2 Cardioid Pattern, Slot Covers	Amount:	\$7,015.00	Component Description:	ATC-BCH38C4S-V2-23	Amount:	\$5,000.00
Component Description:	H-Pol Antenna, V2 Cardioid Pattern, Slot Covers								
Amount:	\$7,015.00								
Component Description:	ATC-BCH38C4S-V2-23								
Amount:	\$5,000.00								
Sweep test of existing antenna	<table> <tr> <td data-bbox="722 728 1029 761">Component Description:</td><td data-bbox="1161 728 1305 761">Sweep Test</td></tr> <tr> <td data-bbox="722 772 831 806">Amount:</td><td data-bbox="1161 772 1281 806">\$6,300.00</td></tr> </table>	Component Description:	Sweep Test	Amount:	\$6,300.00				
Component Description:	Sweep Test								
Amount:	\$6,300.00								

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$13,200.00	\$16,100.00		\$7,225.00	
Flexible Foam Transmission Line - dielectric, 1 5/8"	\$13,200.00	\$16,100.00	Verified Budget Increase Justification uploaded - request will be uploaded with invoice 460124	\$7,225.00	N/A
Sub-total	\$13,200.00	\$16,100.00	N/A	\$7,225.00	N/A
Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A

Components

Actual Information	
Description	File Name
Flexible Foam Transmission Line - dielectric, 1 5/8"	Component Description: Transmission Line
	Amount: \$7,225.00
	Component Description: Invoice moved to new category per NMI message.
	Amount: N/A

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower B	\$435,201.04	\$314,201.04		\$30,541.04	
Lease Termination Expense	<i>\$14,201.04</i>	\$14,201.04	see Estimated Cost Justification WJDE-460- Existing Alternate Tower - Lease Termination Expense v0	\$14,201.04	N/A
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$300,000.00	N/A	\$16,340.00	N/A
Primary Tower TOWER	\$125,310.52	\$106,810.52		\$40,185.52	
Short Tower (less than 500')	\$84,200.00	\$72,000.00	N/A	\$25,375.00	N/A

Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$20,000.00	N/A	\$0.00	N/A
Interim Dual Lease Expense	\$14,810.52	\$14,810.52	see Estimated Cost Justification WJDE-410- Existing Primary Tower - Interim Dual Lease Expense v0	\$14,810.52	N/A
Sub-total	\$560,511.56	\$421,011.56	N/A	\$70,726.56	N/A
Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A

Components

Actual Information	
Description	File Name
Lease Termination Expense	Component Description: Termination Fee Amount: \$14,201.04

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	<div> Component Description: WJDE-460-Existing Alternate Tower - Tower Rigging, Complex Tower </div> <div> Amount: \$8,170.00 </div>
	<div> Component Description: WJDE-460-Existing Alternate Tower - Tower Rigging, Complex Tower </div> <div> Amount: \$8,170.00 </div>
Short Tower (less than 500')	<div> Component Description: Mobilized To Site </div> <div> Amount: \$2,500.00 </div> <div> Component Description: WJDE-LD..FAC-ID..61026Install New Antenna & Line @ 3201 Dickerson Pike Nashville TN </div> <div> Amount: \$11,437.50 </div> <div> Component Description: Install New Antenna & Line @ 3201 Dickerson Pike Nashville TN </div> <div> Amount: \$11,437.50 </div>
Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study	Information not provided.
Interim Dual Lease Expense	

Component Description:	Utilities Reimbu
Amount:	\$173.90

Component Description:	Pre-Existing REN
Amount:	\$2,028.73

Component Description:	Pre-Existing REN
Amount:	\$2,028.73

Component Description:	Utilities Reimbu
Amount:	\$173.90

Component Description:	Pre-Existing REN
Amount:	\$2,028.73

Component Description:	Pre-Existing REN
Amount:	\$2,028.73

Component Description:	Utilities Reimbu
Amount:	\$173.90

Component Description:	TN1008-T4 Oct Rent
Amount:	\$1,500.00

Component Description:	TN1008 July Rent
Amount:	\$1,500.00

Component Description:	Jan Rent
Amount:	\$1,500.00

Component Description:	Utilities Reimbu
Amount:	\$173.90

Component Description:	TN1008-T4 Aug Rent
Amount:	\$1,500.00

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$209,975.00	\$174,591.95		\$48,318.25	
RF Switch Plumbing	<i>\$2,575.00</i>	\$2,575.00	Please see WJDE RF Switch Plumbing Revision Justification Cover Letter	\$2,575.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$40,000.00	N/A	\$30,000.00	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$8,591.95	per Estimated Cost Justification WJDE-550-Attorney - Negotiate Lease and Other Matters v0	\$8,591.95	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	\$0.00	N/A

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$0.00	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$0.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$1,945.00	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$0.00	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$0.00	Staff request for change in category of reimbursement resulted in additional expense in this category.

Project management of the transition	\$94,010.00	\$99,675.00	Please see WDJE Widelity Strategic Support Quote	\$5,206.30	N/A
Sub-total	\$209,975.00	\$174,591.95	N/A	\$48,318.25	N/A
Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A

Components

Actual Information	
Description	File Name
RF Switch Plumbing	<p>Component Description: Switch Plumbing</p> <p>Amount: \$2,575.00</p>
Comprehensive coverage verification via field study, if needed	<p>Component Description: Engineering Services Comprehensive coverage verification via field study</p> <p>Amount: \$30,000.00</p>
Attorney Fees - Negotiation of lease and other matters for shared locations	<p>Component Description: "Review and analysis of multiple FCC releases on Incentive Auctions, multiple teleconfs Tom, Pastor Bob, etc."</p> <p>Amount: \$8,591.95</p>
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	<div> Component Description: Preparation for and completion of CP Application </div> <div> Amount: \$4,500.00 </div>
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	<div> Component Description: Prepare Engineering Section Form 2100 </div> <div> Amount: \$765.00 </div>

Perform engineering study for new channel assignment and antenna development	Component Description: Amount:	FCC Study \$1,045.00
	Component Description: Amount:	Second of several studies for the WJDE repack move \$900.00
	Component Description: Amount:	Hours dedicated to the repack process by WJDE General Manager from Jan - Nov 2017 \$3,600.00
	Component Description: Amount:	CTI December 2017 Invoice \$185.00
	Component Description: Amount:	Study \$900.00
	Component Description: Amount:	First consultation and study for the WJDE repack \$1,045.00
	Component Description: Amount:	CTI July 2017 Invoice \$950.00
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	

Prepare and or review reimbursement form	<table> <tr> <td data-bbox="697 100 1114 324"> Component Description: </td><td data-bbox="1114 100 1428 324"> Review and preparation of reimbursement process </td></tr> <tr> <td data-bbox="697 324 1114 414"> Amount: </td><td data-bbox="1114 324 1428 414"> \$2,500.00 </td></tr> <tr> <td data-bbox="697 414 1114 638"> Component Description: </td><td data-bbox="1114 414 1428 638"> Prepare or review Reimbursement Form </td></tr> <tr> <td data-bbox="697 638 1114 685"> Amount: </td><td data-bbox="1114 638 1428 685"> \$185.00 </td></tr> </table>	Component Description:	Review and preparation of reimbursement process	Amount:	\$2,500.00	Component Description:	Prepare or review Reimbursement Form	Amount:	\$185.00								
Component Description:	Review and preparation of reimbursement process																
Amount:	\$2,500.00																
Component Description:	Prepare or review Reimbursement Form																
Amount:	\$185.00																
Project management of the transition	<table> <tr> <td data-bbox="697 685 1114 909"> Component Description: </td><td data-bbox="1114 685 1428 909"> Coordination of transition project </td></tr> <tr> <td data-bbox="697 909 1114 999"> Amount: </td><td data-bbox="1114 909 1428 999"> \$1,591.95 </td></tr> <tr> <td data-bbox="697 999 1114 1223"> Component Description: </td><td data-bbox="1114 999 1428 1223"> Project Management </td></tr> <tr> <td data-bbox="697 1223 1114 1312"> Amount: </td><td data-bbox="1114 1223 1428 1312"> \$1,547.60 </td></tr> <tr> <td data-bbox="697 1312 1114 1536"> Component Description: </td><td data-bbox="1114 1312 1428 1536"> Project Management Hours for Tom Fawbush, GM of WJDE. </td></tr> <tr> <td data-bbox="697 1536 1114 1671"> Amount: </td><td data-bbox="1114 1536 1428 1671"> \$17,700.00 </td></tr> <tr> <td data-bbox="697 1671 1114 1895"> Component Description: </td><td data-bbox="1114 1671 1428 1895"> Project Management </td></tr> <tr> <td data-bbox="697 1895 1114 2119"> Amount: </td><td data-bbox="1114 1895 1428 2119"> \$3,658.70 </td></tr> </table>	Component Description:	Coordination of transition project	Amount:	\$1,591.95	Component Description:	Project Management	Amount:	\$1,547.60	Component Description:	Project Management Hours for Tom Fawbush, GM of WJDE.	Amount:	\$17,700.00	Component Description:	Project Management	Amount:	\$3,658.70
Component Description:	Coordination of transition project																
Amount:	\$1,591.95																
Component Description:	Project Management																
Amount:	\$1,547.60																
Component Description:	Project Management Hours for Tom Fawbush, GM of WJDE.																
Amount:	\$17,700.00																
Component Description:	Project Management																
Amount:	\$3,658.70																

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$42,450.00	\$39,900.00		\$0.00	
Equipment Delivery and Handling Charges	<i>\$1,800.00</i>	\$1,800.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	<i>\$1,000.00</i>	\$1,000.00	N/A	N/A	N/A
Non-zoning permits	<i>\$2,000.00</i>	\$2,000.00	N/A	N/A	N/A
Local Zoning	<i>\$2,000.00</i>	\$2,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$9,000.00	N/A	N/A	N/A
In House Labor	<i>\$9,600.00</i>	\$9,600.00	N/A	N/A	N/A
MVPD Notification of Channel Change	<i>\$5,000.00</i>	\$5,000.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	<i>\$4,500.00</i>	\$4,500.00	N/A	N/A	N/A
Equipment Storage	<i>\$5,000.00</i>	\$5,000.00	N/A	N/A	N/A
Sub-total	\$42,450.00	\$39,900.00	N/A	\$0.00	N/A

Total for all systems	\$1,150,045.69	\$951,197.64	N/A	\$361,370.36	N/A
------------------------------	----------------	--------------	-----	--------------	-----

Components

Information not provided.

Cost Information	Grand Total		
		Predetermined Cost Estimate	Estimated Cost
			Actual Cost
	Total for all systems	\$1,150,045.69	\$951,197.64
			\$361,370.36

Reimbursement Status	Question	Response
	The facility has ceased operating on its pre-auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	<p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. 	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

<p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Tom Fawbush <i>General Manager</i></p> <p>09/21/2020</p>

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	<p>WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

<p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Tom Fawbush GM</p> <p>09/21/2020</p>

Attachments