

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 7209 ID: File 00 Number:	98 Service: DTV 00028580	Call Sign:	WGBX-TV	Channel: 43 (UHF)
FRN: 0003764	560 Date	09/18		
	Submitted:	/2020		

Applicant Name, Type, and Contact Information

Applicant Information

ation	Applicant	Address	Phone	Email	Applicant Type
	WGBH EDUCATIONAL FOUNDATION	Eric Brass 1 Guest Street Boston, MA 02135 United States	+1 (617) 300-4405	ERIC_BRASS@WGBH. ORG	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer	Preparer Contact Name and Information	Address Phone Email		
Contact Information	Applicant	Address	Phone	ne Email
	The Preparer is same as the reimbursement contact.			

Broadcaster	Question	Response
Information		
and		
Transition		
Plan		

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	WGBX will operate on Ch. 43 from an interim site for 10-12 mos. while extensive tower work is conducted and then resume operations on Ch. 32 at its original tower. After the transition, WGBX will retune its interim transmitter to replace its existing aux.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Add Transmitter Information

Auxiliary	Add Transmitter Information				
Transmitter	Section	Question	Response		
	Existing Transmitter Description	Type of change	Retune Existing		
		Use	Auxiliary (Backup)		
		Ownership	Owned		
		Owner	N/A		
		Is this transmitter currently shared with another station?	No		
		Is this transmitter currently in operating condition?	Yes		
	Existing Transmitter	Manufacturer	Harris		
Manufacturer and Type	Manufacturer and Type	Model	Ranger CZ1000L		

Year	2011
Туре	Solid State
Solid State Cooling	Air Cooled
Solid State Power capacity	1 kW

Retuning Transmitter Costs Auxiliary Transmitter

Section	Question	Response
New IOT Tubes	Number of Tubes (including accessories) needed	N/A
New Mask Filter	Power	30 kW
	Other Power	N/A
New Exciter	Is a new exciter needed?	No

Other Transmitter Costs Auxiliarv

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er	Section	Question	Response
	Electrical Service	Service Entrance (3 phases 800A 208V)	No
		Switchgear (industrial 800 amp)	No
		Transformer (480V)	No
		Power	N/A
		Rigid Conduit and Wiring	No
		Size	N/A
		Length	N/A
		Other Electrical Service	No
		Description	N/A
	HVAC Service	Does the replacement transmitter require HVAC Service?	No
		Туре	N/A

	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Other Transmitter Cost Not Listed

Transmitter Information not provided.

ransmitter	Section	Question	Response
	Existing Transmitter Description	Type of change	Purchase New
		Use	Primary (Main)
		Description of Use	N/A
		Ownership	Owned
		Owner	N/A
		Site	N/A
		Is this transmitter currently shared with another station?	No
		Is this transmitter currently in operating condition?	Yes
	Existing Transmitter	Manufacturer	
	Manufacturer and Type	Model	Millennium CTT-U- DCX-1H
		Year	2001
		Туре	Inductive Output Tube
		IOT Power Type	Single
		Power Capacity	22.3 kW

Primary Add Transmitter Information

Primary	New Transmitter Costs			
Transmitter	Section	Question	Response	
	New Transmitter	Use	Primary (Main)	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	Yes	
		Manufacturer		
		Model	THU9-60 EVO 88.8 kW	
		Transmitter Type	Solid State	
		Solid State Cooling	Liquid Cooled	
		Solid State Power capacity	90 kW	
		Justification for New Transmitter	See attachment "Transmitter Justification"	

Primary	Other Transmitter Costs		
Transmitter	Section	Question	Response
	Electrical Service	Service Entrance (3 phases 800A 208V)	No
		Switchgear (industrial 800 amp)	No
		Transformer (480V)	Yes
		Power	300 kVA
		Rigid Conduit and Wiring	No
		Size	N/A
		Length	N/A
		Other Electrical Service	Yes

	Description	Conduit and wiring material and labor costs required for new transmitter.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter	Other Transmitter Cost Not Listed		
	Name	Description	
	RF Monitor	RF Monitor System	

Interim	New Transmitter Costs		
Transmitter	Section	Question	Response
	New Transmitter	Use	Interim
		Description of Use	N/A
		Change Type	Purchase
		Manufacturer	
	Model	THU9-EVO 73.5 kW	
		Transmitter Type	Solid State
		Solid State Cooling	Liquid Cooled
		Solid State Power capacity	75 kW
		Justification for New Transmitter	Transitional site required to maintain full power operations during the 10- 12 months while a reinforcement and new combiner system are installed on the existing tower.

Interim	Other Transmitter Costs		
Transmitter	Section	Question	Response
	Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
		Switchgear (industrial 800 amp)	Yes
		Transformer (480V)	Yes
		Power	300 kVA
		Rigid Conduit and Wiring	Yes

	Size	4 inches
	Length	150.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	20 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	250.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	Yes

Other Transmitter Cost Not Listed		
Name	Description	
RF Monitoring	RF monitoring system	
Microwave Link to Interim Site	Link from studio to interim transmitter site	
Engineering and Design	Interim and Main: Site Survey and Lidar Scanning,Outdoor Cooling Equipment Study, Design Coordination and Construction/Permit Set, Construction Phase Services-Site Inspection Visits /Punchlist	
	Name RF Monitoring Microwave Link to Interim Site	

Antennas Section		Question	Response
Antenna Rela	ated Expenses	Do you have antenna related expenses?	Yes

Add Antenna Information

Antenna	Section	Question	Response
	Existing Antenna Description	Type of change	Lease New
		Antenna Use	Primary (Main)
		Description of Use	N/A
		Ownership	Leased
		Owner	American Tower
		Site	N/A
		Is this antenna currently shared with any other stations?	Yes
		Is this antenna directional?	No
		Is antenna in operating condition?	Yes
		Is antenna located on or in close proximity to an antenna farm?	No
	Existing Antenna	Class	Full Power
	Manufacturer and Type	Mounting	Top Mount
		Antenna position in stack	Bottom
		Polarization	Horizontal
		Туре	Broadband Panel
		Number of Stations Supported	5
		Number of Panels	24
		Design power capacity in use	87.1 %
		Lower Limit	500.00 MHz
		Upper Limit	660.00 MHz
		Other Antenna Type	N/A
		ERP: (Effective Radiated Power)	625.0 kW

Manufacturer	
Model	TAD24UDA- 5-60MR
Year	2001

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
72099	WGBH-TV
73982	WSBK-TV
25456	WBZ-TV
65684	WCVB-TV

Primary	New Antenna Costs			
	Section	Question	Response	
	New Antenna Description	Use	Primary (Main)	
		Description of Use	Primary	
		Change Type	Lease New	
		Is this a request for upgraded equipment?	Yes	
		Ownership	Leased	
		Owner		
		Is antenna shared?	Yes	
		Is antenna directional?	No	
New Antenna Manufacturer and Types		Will antenna be located on or in close proximity to an antenna farm?	No	
		Class	Full Power	
	Manufacturer and Types	Mounting	Top Mount	
		Antenna position in stack Polarization	Not in Stack	
			Circular	
		Туре		
		Number of Stations Supported	4	
		Number of Panels/Bays	14	
		Lower Limit	470.00 MHz	
		Upper Limit	698.00 MHz	
		Design power capacity in use	85.0 %	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	500.0 kW	
		Manufacturer		

Model	TUM-AP-04- 14/56-2-T
Year	2018
Justification for New Antenna	Existing antenna not usable at new channel assignments

Primary Antenna	Other Antenna Costs		
	Section	Question	Response
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
		Туре	New
		Number of channels supported	4
		Frequencies of channels supported	RF channel
		Frequency	N/A
		Do you need a combiner output splitter /switcher for dual feed lines?	No
	Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
		Broadband or Single Channel?	Broadband
		Feed Line Size	7 3/16 inches inches
	Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
	Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
	Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Enter a list of RF channel numbers.

Primary Antenna

RF Channel Number		
20		
21		
32		
33		

Other Antenna Cost Not Listed Name Description Combiner Installation Installation and commission of combiner system. See ATC quotation.

Interim	New Antenna Costs			
Antenna	Section	Question	Response	
New Antenna Description	New Antenna Description	Use	Interim	
		Description of Use	N/A	
	Change Type	Purchase New		
		Ownership	Leased	
		Owner	American Tower	
		Is antenna shared?	Yes	
		Is antenna directional?	Yes	
		Will antenna be located on or in close proximity to an antenna farm?	No	
	New Antenna	Class	Full Power	
	Manufacturer and Type	Mounting	Top Mount	
		Antenna position in stack	Bottom	
		Polarization	Elliptical	
	Туре	Broadband Panel		
	Number of Stations Supported	4		
		Number of Panels/Bays	14	
		Lower Limit	470.00 MHz	
		Upper Limit	608.00 MHz	
		Design power capacity in use	85.0 %	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	200.0 kW	
		Manufacturer		
	Model	TUM-AP-04- 14/56-2-B		

Year	2018
Justification for New Antenna	Interim antenna required for transitional site during the 10-12 months while a reinforcement and new combiner system are installed on the existing tower.

Interim Other Antenna Costs

Antenna				
	Section	Question	Response	
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes	
		Туре	New	
		Number of channels supported	4	
		Frequencies of channels supported	RF channel	
		Frequency	N/A	
	Do you need a combiner output splitter /switcher for dual feed lines?	No		
Side Mount F	Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes	
		Broadband or Single Channel?	В	
		Feed Line Size	8 3/16 inches	
	Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No	
	Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No	

Sweep Test	Do you require the sweep testing of	Yes
	transmission line and antenna?	

Enter a list of RF channel numbers.

RF Channel Number	
33	
20	
21	
32	

Interim Antenna

Other Antenna Cost Not Listed

Name	Description
Nitrogen Generator	Nitrogen Generator Upgrade.
Tower rental	One-time tower rental during market repack period.
Combiner Installation	WGBX shared expense of installation, testing and commissioning of combiner

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Existing Transmission Line Existing Transmission

smissio	n Line Section	Question	Response
	Existing Transmission Line Description	Type of change	Utilize Existing
		Use	Primary (Main)
		Description of Use	N/A
		Ownership	Leased
		Owner	American Tower
		Site	N/A
		Is the existing transmission line shared with another station or stations?	Yes
		Is Transmission Line in operating condition?	Yes
	Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
		Туре	Rigid
		Diameter	8 3/16 inches
		Other Diameter	N/A
		Segment Length	Broadband
		Other Segment Length	N/A
		Number of parallel runs	3
		Length	1469 feet per run

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign	
72099	WGBH-TV	
25456	WBZ-TV	
65684	WCVB-TV	
73982	WSBK-TV	

Other Transmission Line Expenses Not Listed Primary Trar

nsmissior	Name	Description
	Transmission line refurbish	Refurbish existing transmission lines per ATC.

New Transmission Line Interim

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ransmissior	Section	Question	Response
	New Transmission Line Costs	Use	Interim
		Description of Use	N/A
		Change Type	Lease New
		Туре	Rigid
		Diameter	8 3/16 inches
		Segment Length	Broadband
		Other Segment Length	
		Number of parallel runs	2
		Length	1250 feet per run
		Justification for New Transmission Line	Interim site requires transmission line to

Other Transmission Line Expenses Not Listed

Transmission not provided.

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary	Add Tower			
Tower	Section	Question	Response	
	Existing Tower	Type of change	Modify Existing	
	Description	Tower Use	Auxiliary (Backup)	
		Description of Use	Interim Tower	
		Ownership	Leased	
		Is this tower consider Complex?	Candelabra	
		Is this tower currently shared with any other stations?	Yes	
		One or more FM, AM or TV radio broadcaster(s)	Yes	
		Others Types of Users	No	
		Is tower documented for structural analysis?	Yes	
		Is tower compliant with Rev G?	Unknown	
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes	
		ASR Number	1004233	
	Coordinates (NAD83 (Latitude (NAD83)	42° 18' 10.7" N-	
	North American Datum of 1983))	Longitude (NAD83)	071° 13' 04.9" W-	
		Overall Structure Height	1200.77 feet	
		Support Structure Height	1101.04 feet	
		Ground Elevation Above Mean Sea Level (AMSL)	150.92 feet	
		Structure Type	GTOWER - Guyed	

	Structure Used for Communication Purposes
Tower Owner	American Towers, LLC
Date Constructed	04/19/2005

FM, AM or TV radio broadcasters. Facility ID's, **Call Signs and Services of** other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
49385	WXRV	FM
1901	WBZ-FM	FM
13806	WZLX	FM
26897	WWBX	FM
9639	WODS	FM
6463	WFXT	DTV
73238	WLVI	DTV

Tower Modification Costs Auxiliary

-		2
٦	ower	

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for tower with candelabra
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Tower Rigging Costs Auxiliary

Tower

Tower Rigging Costs	Complex Tower	Candelabra
Helicopter Services Required	Are helicopter services required?	No

Auxiliary	Other Tower Expenses Not Listed		
Tower	Name	Description	
	Tower Permits	Permits	

Primary	Existing Tower				
Tower	Section	Question	Response		
	Existing Tower Description	Type of change	Modify Existing		
		Tower Use	Primary (Main)		
		Description of Use	N/A		
		Ownership	Leased		
		Is this tower consider Complex?	No		
		Is this tower currently shared with any other stations?	Yes		
		One or more FM, AM or TV radio broadcaster(s)	Yes		
		Others Types of Users	No		
		Is tower documented for structural analysis?	Yes		
		Is tower compliant with Rev G?	Yes		
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes		
		ASR Number	1003433		
	Coordinates (<u>NAD83</u> (North American Datum of 1983))	Latitude (NAD83)	42° 18' 37.0" N-		
		Longitude (NAD83)	071° 14' 12.0" W-		
		Overall Structure Height	1296.24 feet		
		Support Structure Height	1192.24 feet		
		Ground Elevation Above Mean Sea Level (AMSL)	152.89 feet		
		Structure Type	GTOWER - Guyed Structure Used for Communication Purposes		
		Tower Owner	American Tower, LLC		
		Date Constructed	01/01/1957		

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
73982	WSBK-TV	DTV
10542	WKLB-FM	FM
72099	WGBH-TV	DTV
68241	WBUR-FM	FM
65684	WCVB-TV	DTV
25456	WBZ-TV	DTV

Primary Tower Modification Costs

Tower

Tower

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Other Tower Expenses Not Listed

Primary Tower	Other Tower Expenses Not Listed			
	Name	Description		
	Tower Permit Package	Generation of a construction drawing package per ATC quote		

Outside	Section	Question	Response
Professional	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	95
		Explanation	American Tower (ATC) outside project management required to coordinate WGBX w multiple broadcasters including interim move to second tower with shared antenna and related infrastructure
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	No
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	No
		For Main Facility	Yes
		Prepare request for Special Temporary Authority	Yes
		Quantity	2
		Do you have Distributed Transmission System engineering services?	N/A
		Critical Facility	N/A

	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
Jeivices	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Other Professional Services Expenses Not Listed Professional Services roostsided.

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	Yes
		Non-zoning permits	Yes
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	Yes
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	Yes
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Other Expenses

Name	Description
RF System Commission	Testing of the combiner system for optimal transmission patterns per ATC documentation
Site coordination meetings	Site coordination with broadcasters, contractors and vendors involved with the site deliveries and construction. Per attached ATC documentation
Transmitter and RF System	Set-up, installation, commissioning and proof of performance of Interim and Main transmitter systems. Marsand, Inc Main \$93,400, Int. \$72,500
Building Renovation	Modifications to existing buildings needed to house new transmitter.
Engineering Construction Services	Site Survey and Lidar Scanning; Outdoor Cooling Equipment Study; Design Coordination and Construction/Permit Set; Construction Phase Services and Project Expenses
Pre planning survey and engineering	Site and transmitter building drawings.

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmitter THU9-EVO 73.5 kW	\$2,510,736.59	\$2,088,460.88		\$1,105,264.51	
Microwave Link to Interim Site	\$150,094.77	\$150,094.77	Per attached quote from Vislink. \$119,289.40 Evertz quote CCCQ55261- 04 50% cost share. \$24,370.87 Evertz quote CCCQ47196- 02 50% cost share \$6,434.50	\$124,517.97	N/A
Distribution and Encoding	\$30,000.00	\$30,000.00	Ross Video Limited	\$0.00	N/A
Engineering and Design	\$0.00	\$0.00	Main: \$112,992.35 Interim: \$79,068.67 Site Survey and Lidar Scanning Outdoor Cooling Equipment Study Design Coordination and Construction /Permit Set Construction Phase	N/A	N/A

			Services (Site Inspection Visits /Punchlist)		
RF Monitoring	\$22,000.00	\$22,000.00	N/A	N/A	N/A
UHF inside RF system including switching	\$147,500.00	\$140,000.00	Dielectric	\$0.00	N/A
Other Building Addition Size: 250.0	\$31,591.82	\$31,591.82	Includes Ice shield and permitting per ATC quote \$26,800.00. Bomara Assoc. \$4,791.82	\$7,491.82	N/A
Other HVAC Service Type: C Size:20 (Other)	\$26,000.00	\$26,000.00	Includes Ice Shield for HVAC \$4,000	\$19,500.00	N/A
4" Rigid Conduit and Wiring (Cost per foot)	\$15,150.00	\$2,920.00	200' of 2" conduit @\$25/ft 100' of 4" conduit @\$96/ft	\$2,190.25	N/A
Transformer 3 phase /480v - 300 KVA	\$36,800.00	\$125,673.97	ATC quote \$19,200. C&W quote \$89,451. C&W Inv. #7155 \$17,022.97. The ATC Needham site did not have adequate available power to service the	\$120,873.97	N/A

			interim TRX. Add. utility power was required, as well as associated switch gear and transformers beyond initial est		
Switchgear - industrial 800 amp	\$38,200.00	\$7,260.00	N/A	\$5,445.00	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$2,740.00	N/A	\$2,055.00	N/A
UHF - Liquid Cooled Solid State Transmitter 68.5 - 75 kW	\$1,999,000.00	\$1,550,180.32	N/A	\$823,190.50	Like-for-Like total of \$914,656.11 vs. upgraded equipment purchase total of \$1,550,180.32 for WGBX CH43 (Interim) THU9-EVO 73.5kW ATSC /67kW OFDM.
Primary Transmitter THU9-60 EVO 88.8kW	\$2,806,238.74	\$2,281,857.33		\$962,629.24	
RF Monitor	\$0.00	\$0.00	Already existed at Cedar Street site.	\$0.00	N/A
Other Electrical Service: Conduit and wiring	\$139,438.74	\$139,438.74	C&W 10/18 /19 Proposal \$115,933.00 for WGBX Main	\$139,438.74	N/A

material and labor costs required for new transmitter.			electrical installation at Cedar St. Needham. De-icer addition \$10,534.41. C&W 10/22 /19 Proposal \$11,670.00. C&W \$1,301.33		
Transformer 3 phase /480v - 300 KVA	\$36,800.00	\$30,000.00	N/A	\$0.00	N/A
UHF - Liquid Cooled Solid State Transmitter 86.8 . 106 kW	\$2,630,000.00	\$2,112,418.59	N/A	\$823,190.50	Like-for-Like total of \$914,656.11 vs. upgraded equipment purchase total of \$2,112,418.59 for WGBX CH43 (Main) THU9-60 88.5 kW ATSC/80. 5 kW OFDM.
Auxiliary Transmitter Ranger CZ1000L	\$137,800.00	\$30,000.00		\$0.00	
30 kW mask filter	\$32,600.00	\$30,000.00	Existing backup transmitter cannot be retuned. Estimate is for retuning interim transmitter for post- transition channel, which is less expensive than	\$0.00	N/A

			replacing existing backup transmitter.		
UHF and	\$105,200.00	\$0.00	Existing	N/A	N/A
VHF - minor			backup		
banding			transmitter		
issues			cannot be		
			retuned.		
			Estimate is		
			for retuning		
			interim		
			transmitter		
			for post-		
			transition		
			channel,		
			which is less		
			expensive		
			than		
			replacing		
			existing		
			backup		
			transmitter.		
			**No		
			expense due		
			to phase		
			change.		
Sub-total	\$5,454,775.33	\$4,400,318.21	N/A	\$2,067,893.75	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Actual Information Description	File Name	
Microwave Link to Interim Site	Component Description: Amount:	6' Ice Shield for parabolic antenna. \$5,249.00

Component Description:	Deducted \$1,500 travel. WGBX Cabot Street, Duplex NON- Standby STL/TSL STL - 7012.5 MHz and TSL 6912.5 MHz. G3 - Antennas, Waveguide and accessories. \$48,496.79
Component Description:	50% WGBX shared expense. Ethernet Transceiver \$24,370.88 minus 50% of credit for equipment exchange \$10,030.00. \$14,340.88
Component Description: Amount:	50% WGBX shared expense. Ethernet Transceiver. \$24,370.87
Component Description: Amount:	50% WGBX shared expense. Ethernet Transceiver. \$6,434.50

	Component Description:	WGBX Cabot Street, Duplex NON-Standby STL /TSL STL - 7012.5 MHz and TSL 6912.5MHz. G3 - Antennas, Waveguide and accessories. \$49,996.79
	Component Description:	WGBX Cabot Street, Duplex NON-Standby STL /TSL STL - 7012.5 MHz and TSL 6912.5MHz. G3 - Antennas, Waveguide and accessories. \$49,996.80
	Component Description: Amount:	50% WGBX shared expense. Ethernet Transceiver. \$6,434.50
Distribution and Encoding	Component Description: Amount:	OpenGear 3.0 Frame with Cooling and Adv Network. \$1,382.77
	Component Description:	OpenGear 3.0 Advanced Networking Frame Controller; Utility Video D/A RML.
	Amount:	\$3,648.47

	Component Description: Amount:	OpenGear 3.0 Frame with Cooling and Adv Network; OG3-FR power supply and Nielsen Watermark encoder. \$24,968.25
Engineering and Design	Information not provided.	
RF Monitoring	Information not provided.	
UHF inside RF system including switching	Information not provided.	
Other Building Addition Size: 250.0	Component Description:	Approx. 600 to 1500 square foot addition (costs vary with location, site access, and construction type) \$900.00 Testing for Asbestos and Lead Paint \$900.00 \$1,800.00
	Component Description:	50% WGBX shared expense. UPS for transmitter electronics.
	Amount:	\$4,791.82
	Component Description:	Approx. 600 to 1500 square foot addition (costs vary with location, site access, and construction type) \$450.00 Testing for Asbestos and Lead Paint \$450.00 \$900.00
	RF Monitoring UHF inside RF system including switching Other Building Addition	Amount:Engineering and DesignInformation not provided.RF MonitoringInformation not provided.UHF inside RF system including switchingInformation not provided.Other Building Addition Size: 250.0Component Description:Amount:Component Description:Amount:Component Description:Amount:Component Description:

	Component Description:	Approx. 600 to 1500 square foot addition (costs vary with location, site access, and construction type) \$900.00 Testing for Asbestos and Lead Paint \$900.00 \$1,800.00
	Component Description:	50% WGBX shared expense. UPS for transmitter electronics.
	Amount:	\$4,791.82
	Component Description:	50% WGBX shared expense. UPS for transmitter electronics.
	Amount:	\$4,791.82
Other HVAC Service Type: C Size:20 (Other)	Component Description:	20 Ton System \$11,000.00 Ice Shield for HVAC equipment
	Amount:	\$2,000.00. \$13,000.00
	Component Description:	20 Ton System \$11,000.00 Ice Shield for HVAC equipment \$2,000.00
	Amount:	\$13,000.00

	Component Description: Amount:	20 Ton System \$5,500.00 Ice Shield for HVAC equipment \$1,000.00 \$6,500.00
4" Rigid Conduit and Wiring (Cost per foot)	Component Description:	2inch Rigid Conduit and Wiring (Cost per foot) \$500.00 4inch Rigid Conduit and Wiring (Cost per foot) \$960.17 \$1,460.17
	Component Description:	2inch Rigid Conduit and Wiring (Cost per foot) \$500.00 4inch Rigid Conduit and Wiring (Cost per foot) \$960.17 \$1,460.17
	Component Description: Amount:	2inch Rigid Conduit and Wiring (Cost per foot) \$250.00 4inch Rigid Conduit and Wiring (Cost per foot) \$480.08 \$730.08
Transformer 3 phase/480v - 300 KVA	Component Description:	Transformer 3 phase/480v- 500KVA \$4,600. Other Transmitter Cost Not Listed: New electrical sub- panels \$5,000.

Component Description: Amount:	15% Progress payment for Interim electrical. \$13,417.65
Component Description: Amount:	30% Deposit for Interim electrical. \$26,835.30
Component Description:	Transformer 3 phase/480v- 500KVA \$4,600. Other Transmitter Cost Not Listed: New electrical sub- panels \$5,000. \$9,600.00
Component Description:	Transformer 3 phase/480v- 500KVA \$2,300. Other Transmitter Cost Not Listed: New electrical sub- panels \$2,500. \$4,800.00
Component Description: Amount:	30% Deposit for Interim electrical. \$26,835.30
Component Description: Amount:	15% Final payment for Interim electrical. \$13,417.65
Component Description: Amount:	40% Progress payment for Interim electrical. \$35,780.40

	Component Description: Amount:	Partial request for highlighted items related to electrical power installation. \$17,022.97
	Component Description: Amount:	40% Progress payment for Interim electrical. \$35,780.40
Switchgear - industrial 800 amp	Component Description: Amount:	Switchgear - Industrial 800 amp. \$3,630.00
	Component Description: Amount:	Switchgear - Industrial 800 amp \$1,815.00
	Component Description: Amount:	Switchgear - Industrial 800 amp \$3,630.00
Service entrance 3 phase /800 amp/208 volt	Component Description:	Service entrance 3 phase/800 amp /208 volt.
	Amount: Component Description:	\$1,370.00 Service entrance 3 phase/800 amp
	Amount:	/208 volt. \$685.00

	Component Description:	Service entrance 3 phase/800 amp /208 volt
	Amount:	\$1,370.00
UHF - Liquid Cooled Solid		
State Transmitter 68.5 - 75 kW	Component Description:	60% payment due Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9- EVO 73.5kW ATSO /67kW OFDM. Requesting reimbursement of 90% payment schedule balance due of Like-for-Like minus previous
	Amount:	payment received. \$358,136.40
	Component Description:	60% payment due Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9- EVO 73.5kW ATSO /67kW OFDM.
	Amount:	\$721,547.95
	Component Description:	30% Downpaymen for WGBX CH43
		THU9-EVO 73.5kV ATSC/67kW OFDN

	Component Description:	60% payment due Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9- EVO 73.5kW ATSC /67kW OFDM. \$721,547.95
RF Monitor	Information not provided.	
Other Electrical Service:		
Conduit and wiring material and labor costs required for new transmitter.	Component Description:	8' LED Strip light and switch above new transmitter.
	Amount:	\$1,301.33
	Component Description:	30% Deposit for electrical
		installation of
		WGBX Main
		transmitter at 350 Cedar St.
		Needham.
	Amount:	\$34,779.90
	Component Description:	70% balance due
		of WGBX Main
		electrical
		installation \$81,153.10. New
		feed for De-Icer
		\$9,720.31 plus
		\$814.10 for De-Icer
		troubleshooting.
	Amount:	\$91,687.51
	Component Description:	Demo power and
		conduits to existing
		transmitter.
	Amount:	\$11,670.00

Transformer 3 phase/480v - 300 KVA	Information not provided.	
UHF - Liquid Cooled Solid State Transmitter 86.8 . 106 kW	Component Description:	30% Downpayment of Like-for-Like Total of \$1,202,579.92.
	Amount:	\$360,773.98
	Component Description:	60% payment due Upon Delivery of Like-for-Like Total of \$1,202,579.92 for WGBX (Main) THU9-60 EVO 88.5 kW ATSC/80.5 kW OFDM. Requesting reimbursement of 90% payment schedule balance due of Like-for-Like minus previous payment received.
	Amount:	\$462,416.52
	Component Description:	60% payment due Upon Delivery of Like-for-Like Total of \$1,202,579.92 for WGBX (Main) THU9-60 EVO 88.5 kW ATSC/80.5 kW OFDM.
	Amount:	\$721,547.95
	Component Description:	60% payment due Upon Delivery of Like-for-Like Total of \$1,202,579.92 for WGBX (Main) THU9-60 EVO 88.5 kW ATSC/80.5 kW OFDM.
	Amount:	\$721,547.95

30	kW	mask	filter
50	1	maan	much

UHF and VHF - minor banding issues

Information not provided.

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TUM-AP-04- 14/56-2-B	\$1,267,480.00	\$283,962.00		\$211,471.80	
Combiner Installation	\$7,000.00	\$7,000.00	N/A	\$5,250.00	N/A
Tower rental	\$57,600.00	\$57,600.00	One-time tower rental during market repack period.	\$43,200.00	N/A
Nitrogen Generator	\$3,000.00	\$3,000.00	Nitrogen Generator Upgrade.	\$750.00	N/A
Elbow complex, broadband, at antenna input, per 8 3/16. feedline (if needed)	\$18,950.00	\$6,660.00	N/A	\$4,995.00	N/A
New combiner, cost per channel (without antenna)	\$84,200.00	\$135,400.00	Actual cost from American Tower based on design and fabrication of the four station combining system.	\$101,550.00	N/A
Sweep test	\$6,730.00	\$3,000.00	N/A	\$2,250.00	N/A

of existing antenna					
UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized	\$1,090,000.00	\$71,302.00	N/A	\$53,476.80	N/A
Primary Antenna TUM-AP-04- 14/56-2-T	\$1,209,030.00	\$240,000.00		\$61,937.50	
Combiner Installation	\$11,250.00	\$11,250.00	N/A	\$2,812.50	N/A
Elbow complex, broadband, at antenna input, per 7 3/16. feedline (if needed)	\$16,850.00	\$10,000.00	N/A	\$2,500.00	N/A
New combiner, cost per channel (without antenna)	\$84,200.00	\$83,750.00	Actual cost inclusive of \$8750 installation charge.	\$22,875.00	N/A
Sweep test of existing antenna	\$6,730.00	\$5,000.00	N/A	\$1,250.00	N/A
UHF - High Power Top Mount (200-1000 kW), Four Station broadband	\$1,090,000.00	\$130,000.00	\$126,250 plus side mount bracket expense of \$3,750.	\$32,500.00	N/A

panel antenna, elliptically or circularly polarized					
Sub-total	\$2,476,510.00	\$523,962.00	N/A	\$273,409.30	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Actual Information Description	File Name	
Combiner Installation	Component Description:	Combiner installation.
	Amount:	\$3,500.00
	Component Description: Amount:	Combiner installation \$3,500.00
	Component Description: Amount:	Combiner installation \$1,750.00
Tower rental	Component Description:	ATC one-time tower rental during market repack
	Amount:	period. \$28,800.00
	Component Description:	ATC one-time tower rental during market repack period.
	Amount:	\$14,400.00

	Component Description:	ATC one-time tower rental during market repack
	Amount:	period. \$28,800.00
Nitrogen Generator	Component Description:	Nitrogen
		Generator Upgrade.
	Amount:	\$750.00
Elbow complex, broadband, at antenna input, per 8 3/16.		
feedline (if needed)	Component Description:	Elbow complex, single channel, at antenna input, per 8-3/16" feedline (if
	Amount:	needed). \$3,330.00
	Component Description:	Elbow complex, single channel, at antenna input, per 8 3/16" feedline (if needed).
	Amount:	\$1,665.00
	Component Description:	Elbow complex, single channel, at antenna input, per 8-3/16" feedline (if needed).
	Amount:	\$3,330.00
New combiner, cost per channel (without antenna)	Component Description:	New combiner,
		cost per channel (without antenna).
	Amount:	(without antenna). \$67,700.00

	Component Description: Amount:	New combiner, cost per channel (without antenna) \$67,700.00
	Component Description: Amount:	New combiner, cost per channel (without antenna) \$33,850.00
Sweep test of existing antenna	Component Description: Amount:	Sweep test of transmission line and antenna. \$1,500.00
	Component Description: Amount:	Sweep test of transmission line and antenna. \$750.00
	Component Description: Amount:	Sweep test of transmission line and antenna. \$1,500.00
UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized	Component Description: Amount:	Four station broadband panel antenna, elliptically or circularly polarized. \$35,651.20
	Component Description: Amount:	Four station broadband panel antenna, elliptically or circularly polarized. \$35,651.20

	Component Description: Amount:	Four station broadband panel antenna, elliptically or circularly polarized \$17,825.60
Combiner Installation		
	Component Description:	Combiner
	Amount:	installation. \$2,812.50
	Anount	ψ2,012.00
	Component Description:	Combiner installation.
	Amount:	\$2,812.50
Elbow complex, broadband, at antenna input, per 7 3/16. feedline (if needed)	Component Description:	Elbow complex, broadband, at antenna input, per 8 3/16 feedline (if
		needed).
	Amount:	\$2,500.00
	Component Description:	Elbow complex, broadband, at antenna input, per 8 3/16 feedline (if needed).
	Amount:	\$2,500.00
New combiner, cost per channel (without antenna)		
	Component Description:	New combiner, cost per channel (without antenna).
	Amount:	\$22,875.00

	Component Description: Amount:	New combiner, cost per channel (without antenna). \$22,875.00
Sweep test of existing antenna	Component Description: Amount:	Sweep test of transmission line and antenna. \$1,250.00
	Component Description: Amount:	Sweep test of transmission line and antenna. \$1,250.00
UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized	Component Description:	\$31,562.50 UHF - High Power Top Mount (200-1000 kW) Four station broadband panel antenna, elliptically or circularly polarized. \$937.50 Side mount brackets for high power antennas.
	Amount:	\$32,500.00

Component Description:	: \$31,562.50 UHF -
	High Power Top
	Mount (200-1000
	kW) Four station
	broadband panel
	antenna,
	elliptically or
	circularly
	polarized. \$937.5
	Side mount
	brackets for high
	power antennas.
Amount:	\$32,500.00

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

	Predetermined	Estimated	Estimated Cost		Actual C
Description	Cost Estimate	Cost	Justification	Actual Cost	Justifica
Interim Transmission Line	\$997,500.00	\$87,900.00		\$65,925.00	
Rigid Transmission Line - copper, 8 3 /16" broadband	\$997,500.00	\$87,900.00	Rigid Transmission Line - copper 8 3 /16" \$84,900.00 and Nitrogen Generator Upgrade \$3,000.00.	\$65,925.00	N/A
Primary Transmission Line	\$0.00	\$0.00		\$0.00	
Transmission line refurbish	\$0.00	\$0.00	Cost to refurbish two (2) existing 8- 3/16" transmission lines per ATC quote. IT HAS BEEN DETERMINED THAT THE EXPENSE IS NOT REIMBURSABLE UNDER THE FCC GUIDELINES.	\$0.00	N/A
Sub-total	\$997,500.00	\$87,900.00	N/A	\$65,925.00	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Actual Information	
Description	File Name

		Generator Upgrade.
		broadband \$750.00 Nitrogen
	Component Description:	\$12,187.50 8 3/16"
ransmission line refurbish		
	Amount:	\$21,975.00
		Upgrade \$750.00.
		Generator
		Nitrogen
		- copper 8 3/16" \$21,225.00 and
		Transmission Line
	Component Description:	Rigid
	Amount:	\$43,950.00
		\$1,500.00.
		Upgrade
		Generator
		Nitrogen
		\$42,450.00 and
		- copper 8 3/16"
	component Description:	Rigid Transmission Line
	Component Description:	Rigid
		ᡧ᠇ᠣ,ᢖᠣ᠐.᠐᠐
	Amount:	\$43,950.00
		\$1,500.00.
		Upgrade
		Generator
		Nitrogen
	component Description.	Transmission Line
per, 8 3/16" broadband	Component Description:	Rigid Transmissi - copper 8 \$42,450.00

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co Justificati
Auxiliary Tower GTOWER	\$608,400.00	\$167,900.00		\$85,287.70	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$119,000.00	Rigging, testing for asbestos and lead paint, site security, public hearing, and tower rental per attached ATC quote	\$60,487.70	N/A
Structural engineering tower load study for a documented tower with candelabra	\$20,000.00	\$19,000.00	N/A	\$2,375.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$20,500.00	Major tower reinforcement /modification \$17,500 Construction project management (Tower modifications reinforcements and facilities) \$3,000	\$15,375.00	N/A
Tower Permits	\$9,400.00	\$9,400.00	Tower permit drawing plus ground & building A&E	\$7,050.00	N/A

			permit drawing per attached ATC quote		
Primary Tower GTOWER	\$404,200.00	\$119,900.00		\$13,012.50	
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	\$3,100.00	N/A
Tower Permit Package	\$9,400.00	\$9,400.00	Tower permit drawing plus ground & building A&E permit drawing per attached ATC quote \$4,700 + \$4,700.	\$2,350.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$25,000.00	N/A	\$7,562.50	N/A
Tall Tower (greater than 500')	\$210,500.00	\$60,500.00	N/A	\$0.00	N/A
Sub-total	\$1,012,600.00	\$287,800.00	N/A	\$98,300.20	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Actual Information Description	File Name
Complex Tower (includes, for example, those with candelabras and/or stacked	

	Component Description: Amount:	Complex Tower. \$27,950.13
	Component Description: Amount:	Complex Tower. \$18,562.50
	Component Description: Amount:	Complex Tower \$27,950.13
	Component Description: Amount:	Complex Tower. \$18,562.50
	Component Description: Amount:	Complex Tower \$13,975.07
Structural engineering tower load study for a documented tower with candelabra	Component Description: Amount:	Structural engineering tower load study for a documented tower with candelabra. \$950.00
	Component Description:	Structural engineering tower load study for a documented tower with candelabra.
	Amount:	\$950.00
	Component Description:	Structural engineering tower load study for a documented tower with candelabra
	Amount:	\$475.00

	Component Description: Amount:	Structural engineering tower load study for a documented tower with candelabra \$950.00
	Component Description: Amount:	Structural engineering tower load study for a documented tower with candelabra. \$950.00
Minor tower reinforcement /modifications	Component Description:	Major tower reinforcement /modification \$8,750.00 Construction project management (Tower modification reinforcements and facilities) \$1,500.00.
	Amount: Component Description:	\$10,250.00 Major tower reinforcement /modification \$8,750.00 Construction project management (Tower modification reinforcements and facilities) \$1,500.00 \$10,250.00
	Amount:	facilities) \$1,500.00 \$10,250.00

	Component Description:	Major tower reinforcement /modification \$4,375.00 Construction project management (Tower modification reinforcements and facilities) \$750.00 \$5,125.00
Tower Permits	Component Description:	Tower Permit Drawing Package \$2,350.00 Ground & Building A&E Permit Drawing Package \$2,350.00. \$4,700.00
	Component Description:	Tower Permit Drawing Package \$1,175.00 Ground & Building A&E Permit Drawing Package \$1,175.00 \$2,350.00
	Component Description:	Tower Permit Drawing Package \$2,350.00 Ground & Building A&E Permit Drawing Package \$2,350.00 \$4,700.00
Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study		

Component Description:	Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study. \$1,240.00
Component Description:	Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study. \$1,240.00
Component Description:	Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study \$1,240.00
Component Description:	Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study. \$1,240.00

	Component Description:	Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study \$620.00
Tower Permit Package		
	Component Description:	\$1,175 Tower Permit Drawing Package. \$1,175 Ground & Building A&E Permit Drawing Package.
	Amount:	\$2,350.00
	Component Description:	\$1,175 Tower Permit Drawing Package. \$1,175 Ground & Building A&E Permit Drawing Package.
	Amount.	\$2,350.00
Minor tower reinforcement /modifications		
mouncations	Component Description:	\$6,250.00 Minor tower reinforcement /modifications (Labor and materials) \$1,312.50 Construction project management (Tower Modification reinforcements and
		facilities).

	Component Description:	\$6,250.00 Minor tower reinforcement /modifications (Labor and materials) \$1,312.50 Construction project management (Tower Modification reinforcements and facilities) \$7,562.50
Tall Tower (greater than 500')	Information not provided.	

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

(
Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co Justificati
Outside Professional Services	\$139,860.00	\$159,830.00		\$23,749.40	
Project management of the transition	\$15,010.00	\$35,460.00	Primary: 44 hrs constr. proj. mgt + 94.8 hrs of proj. mgt for transition + RF sys test Interim: 24 hrs constr. proj. mgt + 94.8 hrs proj. mgt for transition + RF sys test Per ATC quotes \$35,460.00	\$14,374.40	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	Field study \$80,000 - vendor unknown	\$0.00	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	N/A	N/A

Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,360.00	\$5,000 ATC \$1,075.00 Orion Broadcast Solutions. \$375.00 Chesapeake #4090 \$550.00 Chesapeake #4205	\$7,000.00	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$6,260.00	Address transition timing and site coordination meeting for primary and interim sites per attached ATC quotes.	\$2,375.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	\$0.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main),	\$5,260.00	\$5,000.00	N/A	N/A	N/A

Construction Permit Application					
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$5,000.00	Complex request with shared tower and need for interim facilities, also to be shared with multiple broadcasters; responding to FCC inquiries.	\$0.00	N/A
Sub-total	\$139,860.00	\$159,830.00	N/A	\$23,749.40	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Actual Information Description	File Name	
Project management of the transition	Component Description:	Project
		management of the transition, if needed (Cost per hour per customer).
	Amount:	\$4,740.00

Project management of the transition, if needed. \$2,370.00
This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A
This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A
Project management of the transition, if needed (Cost per hour per customer) \$2,370.00
This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A

Component Description: Amount:	This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A
Component Description: Amount:	Project management of the transition, if needed (Cost per hour per customer) \$4,740.00
Component Description: Amount:	WGBX UHF Main: Design Coordination and Construction. \$34,237.45
Component Description: Amount:	WGBX TRX Interim: Construction Phase Services. \$4,894.40
Component Description: Amount:	This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A

Component Description: Amount:	WGBX UHF Main: Site Survey, Outdoor Cooling Equip. Study, Demo Plan. \$21,312.32
Component Description: Amount:	WGBX TRX Interim: Design Coordination and Construction \$51,537.31
Component Description: Amount:	WGBX TRX Interim: Site Survey, Outdoor Cooling Equipment. \$7,127.52
Component Description: Amount:	This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC. N/A
Component Description: Amount:	Project management of the transition, if needed. \$2,370.00

	Component Description: Amount:	This has been resubmitted under Other Expenses: Engineering Construction Services as requested by FCC N/A
Comprehensive coverage verification via field study, if	Component Description:	Analysis of power
needed		levels, interference analysis and studies related to FCC applications
	Amount:	and filings. \$1,075.00
	Component Description:	Analysis of power levels, interference analysis and studies related to FCC applications and filings.
	Amount:	\$187.50
	Component Description:	Moved to Perform Engineering study as instructed by FCC. Analysis of power levels, interference analysis and studies related to FCC applications and filings.
	Amount:	N/A

	Component Description:	Moved to Perform Engineering study as instructed by FCC. Analysis of power levels, interference analysis and studies related to FCC applications and filings. N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Negotiation of lease and other matters for shared locations	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Component Description:	Perform engineering study for new channel assignment and antenna development (Cost per customer). \$2,500.00
	Component Description:	Perform engineering study for new channel assignment and antenna development.
	Amount:	\$1,250.00

Component Description:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$375.00
Component Description: Amount:	Perform engineering study for new channel assignment and antenna development. \$1,250.00
Component Description: Amount:	Frequency Search - 7 GHz Duplex path. \$1,075.00
Component Description:	Perform engineering study for new channel assignment and antenna development (Cost per customer) \$1,250.00
Component Description: Amount:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$550.00

	Component Description:	Perform engineering study for new channel assignment and antenna development (Cost per customer) \$2,500.00
Address transition timing and coordination issues w/ other stations and wireless	Component Description: Amount:	Address transition timing and coordination issues with other stations and wireless (Cost per customer). \$1,250.00
	Component Description: Amount:	Address transition timing and coordination issues with other stations and wireless. \$500.00
	Component Description:	Analysis of power levels, interference analysis and studies related to FCC applications and filings.
	Amount:	\$375.00

Address transition timing and coordination issues with other stations and wireless. \$500.00
Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$550.00
Address transition timing and coordination issues with other stations and wireless (Cost per customer) \$1,250.00
Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$187.50

	Component Description: Amount:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$1,075.00
	Component Description: Amount:	Address transition timing and coordination issues with other stations and wireless (Cost per customer) \$625.00
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	
Prepare and or review reimbursement form	Information not provided.	

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justificatio
Other Expenses	\$430,227.50	\$435,695.50		\$304,991.52	
Building Renovation	\$74,607.50	\$74,607.50	Wireless Construction: Heat Exchanger pads, CMU wall demo, custom hatch plates, ladder brackets, installation of access ladder, filter plinth, decom of existing combiner equipment.	\$74,607.50	N/A
Pre planning survey and engineering	\$5,000.00	\$5,000.00	N/A	\$0.00	N/A
Engineering Construction Services	\$268,000.00	\$268,000.00	EJC International Services - professional engineering services to replace existing main transmitter at 350 Cedar Street and provide a new aux transmitter at 140 Cabot Street.	\$192,061.02	N/A

			Wireless Construction \$75,000.		
Transmitter and RF System	\$0.00	\$0.00	N/A	N/A	N/A
Site coordination meetings	\$1,760.00	\$1,760.00	N/A	\$500.00	N/A
RF System Commission	\$8,000.00	\$8,000.00	Includes primary and interim sites per ATC quotes.	\$3,250.00	N/A
MVPD Notification of Channel Change	\$8,430.00	\$8,430.00	DTV Notification - MVPD Notification Services: Notification of Cable and Satellite MVPD Providers of new RF Channel and Transport Stream Parameters on Repack Channel. x 2 due to Phase Change.	\$8,430.00	N/A
Develop and air announcement of upcoming channel change	\$30,000.00	\$30,000.00	N/A	\$0.00	N/A
Equipment Storage	\$5,000.00	\$5,000.00	N/A	\$2,700.00	N/A
Equipment Delivery and Handling Charges	\$8,500.00	\$8,500.00	Includes primary and	\$3,625.00	N/A

			interim sites per ATC quotes.		
Non-zoning permits	\$1,500.00	\$1,500.00	Includes primary and interim sites per ATC quotes.	\$0.00	N/A
Local Zoning	\$1,240.00	\$1,240.00	Public hearing for primary and interim sites per ATC quotes. ATC Public Hearing \$400	\$1,160.00	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$0.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$0.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$0.00	N/A	\$0.00	N/A
DTV Medical Facility Notification	\$11,550.00	\$18,658.00	DTV Notification Service: Notification of Medical Facilities - Transmitter Medical Facility Notification. x 2 due to Phase Change	\$18,658.00	N/A
Disposal	\$5,000.00	\$5,000.00	N/A	\$0.00	N/A

Costs (for equipment and other waste, net of any salvage value)					
Sub-total	\$430,227.50	\$435,695.50	N/A	\$304,991.52	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,834,269.17	N/A

Components

Actual Information Description	File Name	
Building Renovation	Component Description: Amount:	Completion of room refurb, HVAC labor and materials. \$17,457.50
	Component Description:	Requesting 50% of total. Monitor installation. Hatch plate for heat exchanger; ladder brackets; access ladder; microflex window. \$3,352.50
	Component Description:	Filter plinth labor and materials. \$8,500.00
	Component Description: Amount:	Room referb, HVAC labor and materials. \$26,997.50

	Component Description: Amount:	Heat Exchanger Pads; CMU Wall Demo. \$9,800.00
	Component Description:	Decom of existing combiner equipment, including cabinet removals, heat exchangers and associated coolant lines. \$8,500.00
Pre planning survey and engineering	Information not provided.	
Engineering Construction Services	Component Description:	WGBX UHF Interim: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Design Coordination and Construction, Construction Phase Services, Project Expenses. \$5,115.04
	Component Description:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Project Expenses. \$21,312.32
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Component Description:	WGBX UHF
	Interim: Site
	Survey and Lidar
	Scanning, Outdoor
	Cooling
	Equipment Study,
	Design
	Coordination and
	Construction,
	Construction
	Phase Services,
A	Project Expenses.
Amount:	\$5,500.00
Component Description:	WGBX UHF Main:
••••••••••••••••••••••••••••••••••••••	Site Survey and
	Lidar Scanning,
	Outdoor Cooling
	Equipment Study,
	Demo Plan,
	Design
	Coordination and
	Construction,
_	Project Expenses.
Amount:	\$18,897.60
Component Description:	WGBX UHF
	Interim: Site
	Survey and Lidar
	Scanning, Outdoor
	Cooling
	Equipment Study,
	Project Expenses.
Amount:	\$7,127.52
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Component Description:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design Coordination and Construction, Project Expenses. \$5,307.52
Component Description:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design Coordination and Construction, Project Expenses. \$33,237.46
Component Description:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design Coordination and Construction, Project Expenses. \$34,237.45

	Component Description:	WGBX UHF
		Interim: Site
		Survey and Lidar
		Scanning, Outdoor
		Cooling
		Equipment Study,
		Design
		Coordination and
		Construction,
		Construction
		Phase Services,
		Project Expenses.
	Amount:	\$4,894.40
	Component Description:	WGBX UHF
		Interim: Site
		Survey and Lidar
		Scanning, Outdoor
		Cooling
		Equipment Study,
		Design
		Coordination and
		Construction, Construction
		Phase Services,
	A	Project Expenses.
	Amount:	\$4,894.40
	Component Description:	WGBX UHF
		Interim: Site
		Survey and Lidar
		Scanning, Outdoor
		Cooling
		Equipment Study,
		Design
		Coordination and
		Construction,
		Project Expenses.
	Amount:	\$51,537.31
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Transmitter and RF System	Information not provided.	
Site coordination meetings		

	Component Description: Amount:	Site Coordination Meeting. \$500.00
	Component Description: Amount:	Site Coordination Meeting. \$500.00
RF System Commission	Component Description: Amount:	RF System Test. \$1,250.00
	Component Description: Amount:	RF System Test. \$1,375.00
	Component Description: Amount:	RF System Test \$625.00
	Component Description: Amount:	RF System Test \$1,250.00
	Component Description: Amount:	RF System Test. \$1,375.00
MVPD Notification of Channel Change	Component Description:	Notification of Cable and Satellite MVPD Providers of new RF Channel and Transport Stream Parameters on Repack Channel.
	Amount:	\$4,215.00

	Component Description: Amount:	2nd Notification due to phase change. MVPD Notification Services: Notification of Cable and Satellite MVPD Providers. \$4,215.00
	Component Description:	MVPD Notification Services: Notification of Cable and Satellite MVPD Providers of new RF Channel and Transport Stream Parameters on Repack Channel. \$4,215.00
Develop and air announcement of upcoming channel change	Information not provided.	
Equipment Storage	Component Description: Amount:	Site Security Company during construction for theft prevention and vandalism. \$1,800.00
	Component Description: Amount:	Site Security Company during construction for theft prevention and vandalism. \$1,800.00

	Component Description:	Site Security Company during construction for theft prevention and vandalism.
	Amount:	\$900.00
Equipment Delivery and Handling Charges	Component Description:	Equipment Delivery and Handling Charges (Cost per
	Amount:	customer). \$1,500.00
	Component Description:	Equipment Delivery and Handling Charges.
	Amount:	\$1,375.00
	Component Description:	Equipment Delivery and
	Amount:	Handling Charges. \$1,375.00
	Component Description:	Equipment Delivery and Handling Charges (Cost per
	Amount:	customer) \$1,500.00
	Component Description:	Equipment Delivery and Handling Charges (Cost per
	Amount:	customer) \$750.00
Non-zoning permits	Information not provided.	

	Component Description: Amount:	Obtain building permits from local zoning authorities. \$375.00 Public Hearing. \$200.00. \$575.00
	Component Description: Amount:	\$187.50 Obtainbuilding permitsfrom local zoningauthorities.\$110.00 PublicHearing.\$297.50
	Component Description: Amount:	Obtain building permits from local zoning authorities. \$375.00 Public Hearing. \$200.00 \$575.00
	Component Description: Amount:	Obtain building permits from local zoning authorities. \$187.50 Public Hearing. \$100 \$287.50
	Component Description: Amount:	 \$187.50 Obtain building permits from local zoning authorities. \$110.00 Public Hearing. \$297.50
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	
FCC Filing Fees - Form 2100 license to cover	Information not provided.	

FCC Filing Fees - Form 2100 minor change CP application	Information not provided.	
DTV Medical Facility Notification	Component Description:	2nd Notification due to phase change. DTV Notification
		Services: Notification of Medical Facilities.
	Amount:	\$9,329.00
	Component Description:	DTV Notification Service: Notification of Medical Facilities Transmitter Medical Facility Notification.
	Amount:	\$9,329.00
	Component Description:	Transmitter Medical Facility Notification.
	Amount:	\$9,329.00
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	

Cost	Grand Total			
Information		Predetermined Cost Estimate	Estimated Cost	Actual Cost
	Total for all systems	\$10,511,472.83	\$5,895,505.71	\$2,834,269.17

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 912(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	
		 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the 	

signal of a broadcaster that changes channels (MVPD).

- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested. I declare, under penalty of perjury, that I am Tracy an authorized representative of the above-**Deschenes** named applicant for the Authorization(s) **Business** specified above. Manager,

Broadcast Technology

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	 WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733). 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 4. The above-named entity acknowledges the submission of the information herein 	

creates no obligation on the part of the government to pay any amount.

- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.
- 8. The above-named entity acknowledges that overpayments or payments in error

9.	must be promptly refunded to the Commission. The above-named entity certifies that it is in full compliance	
	with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.	
an au name	are, under penalty of perjury, that I am thorized representative of the above- d applicant for the Authorization(s) fied above.	Tracy Deschenes Business Manager, Broadcast Technology

Attachments