

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 37176 Service: DTV Call WLTX Channel: 15 (UHF)

ID: Sign:

ID: File **0000028040**

Number:

FRN: **0024376113** Date **07/27**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|------------------------------|--|----------------------|-----------------|---------------------------------|
| PACIFIC AND SOUTHERN, LLC | Denise Branson, Sr. Paralegal TEGNA, Inc. 8350 Broad Street, Suite 2000 Tysons, VA 22102 United States | +1 (703) 873-6606 | dbranson@TEGNA. | Limited Liability Company |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email | |
|----------------|---------|-------|-------|--|
| [Confidential] | | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---|--|-----------------------|-----------------------|
| Gary Davis Regional Head of Technology and Operations TEGNA | Gary Davis 8350 Broad Street Suite 2000 Tysons, VA 22102 United States | +1 (404) 873- 9199 | gadavis@tegna. com |

Broadcaster Information and Transition Plan

| Question | Response |
|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| Briefly describe transition plan | WLTX must replace its primary antenna, transmission line and transmitter as a result of the repack. An interim facility must be built in order to operate station during the repack build-out and throughout the station's assigned phase. |

Transmitters

| rs | Section | Question | Response |
|----|------------------------------|---|----------|
| | Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

Auxiliary Transmitter

Add Transmitter Information

| Section | Question | Response |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Auxiliary (Backup) |
| | Description of Use | Backup Transmitter |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | CD3100P1 |
| | Year | 2001 |
| | Туре | Inductive Output Tube |
| | IOT Power Type | Single |
| | Power Capacity | 25 kW |

Auxiliary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Auxiliary (Backup) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | ULXTE-40 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 25.3 kW |
| | Justification for New Transmitter | Existing AUX transmitter cannot be retuned per manufacturer. Parts are no longer available to re-tune. Existing AUX transmitter is capable of making full ERP; therefore, new ULXTE-40 AUX transmitter is reimbursable. |

Auxiliary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | | |

| | Transformer (480V) | No |
|---|--|---|
| | Power | N/A |
| | Rigid Conduit and Wiring | Yes |
| | Size | 3 inches |
| | Length | 100.0 feet |
| | Other Electrical Service | Yes |
| | Description | Additional electrical services required for transmitter installation, including heat exchangers transformer cooling pumps, etc. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| | Size | 100.0 squa feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Auxiliary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|------------------------|---|
| Mask Filter System | See attached GatesAir quote |
| Freight | Freight |
| Change Order | Change Order |
| Installation and Proof | Required to verify transmitter performance on new channel |
| RF Accessories | Required for new channel as part of the RF system |

Primary Transmitter

Existing Transmitter Information

| Section | Question | Response |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | CD3100P1 |
| | Year | 2001 |
| | Туре | Inductive Output Tube |
| | IOT Power Type | Single |
| | Power Capacity | 25 kW |

Primary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Manufacturer | |
| | Model | ULXTE-40 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 25.3 kW |
| | Justification for New Transmitter | Old transmitter cannot be retuned per manufacturer. Parts are no longer available to re-tune. Reimbursable TPO is 20.9 kW based on initial 90-day filing CP. This would require a ULXTE-40. |

Primary Transmitter

Other Transmitter Costs

| • | Section | Question | Response |
|---|--------------------|---------------------------------------|----------|
| | Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | | Switchgear (industrial 800 amp) | No |
| | | Transformer (480V) | No |
| | | Power | N/A |

| | Rigid Conduit and Wiring | Yes |
|---|--|--|
| | Size | 3 inches |
| | Length | 100.0 feet |
| | Other Electrical Service | Yes |
| | Description | Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Heating and Cooling |
| | Size | 5 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| | Size | 100.0 square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |
| | | |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description | |
|------|-------------|--|
|------|-------------|--|

| Installation and Proof | Required to verify transmitter performance on new channel |
|------------------------|---|
| Mask Filter System | Required for new channel as part of the RF system |
| RF Accessories | Required for new channel as part of the RF system |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 1000.0 kW |

| Manufacturer | |
|--------------|-----------------|
| Model | TFU- 26DSC-R |
| Year | 2001 |

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|--------------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Elliptical |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 951.0 kW |
| | Manufacturer | |
| | | |

| Model | TFU- 28ETT-R S260 |
|-------------------------------|--|
| Year | 2019 |
| Justification for New Antenna | Station's licensed horizontally polarized, top-mount, main antenna cannot be re-tuned and must be replaced for new channel assignment. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|----------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single Channel |
| | Feed Line Size | 7 3/16 inches inches |

| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | |
|--------------------------|---|-----|
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

| Name | Description |
|-------------------------|---|
| Hanger Vert Spring | Hanger Vert Spring |
| Shipping | \$9,800 |
| New Top Plate | Existing top-plate and/or bolt pattern may not work for new top-mount antenna |
| Reducer | Reducer |
| Antenna Mounting Flange | Antenna Mounting Flange |
| Tower Top Adapter | Tower Top Adapter |

Interim Antenna

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|------------------------|
| New Antenna Description | Use | Interim |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Broadband Slot |
| | Number of Stations Supported | 1 |
| | Number of Panels/Bays | 24 |
| | Lower Limit | 488.00 MHz |
| | Upper Limit | 494.00 MHz |
| | Design power capacity in use | 100.0 % |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 1000.0 kW |
| | Manufacturer | |
| | Model | TFU-24WB- R S230 OS |
| | Year | 2018 |

| Justification for New Antenna | An interim |
|-------------------------------|---------------|
| | antenna is |
| | necessary |
| | to keep |
| | station on |
| | air during |
| | primary |
| | antenna |
| | replacement |
| | & for |
| | duration of |
| | assigned |
| | phase. An |
| | interim |
| | antenna |
| | with a |
| | custom |
| | skull pattern |
| | is required |
| | to replicate |
| | existing |
| | coverage. |
| | |

Interim Antenna

Other Antenna Costs

| Section | Question | Response |
|--------------------------|---|--------------|
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | В |
| | Feed Line Size | 6 1/8 inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for an antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Interim Antenna

Other Antenna Cost Not Listed

| Name | Description |
|----------|-------------|
| Shipping | \$6,800 |

| Transmission ^{Seffien} | Question | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary Transmission Se

Existing Transmission Line

| on Line Section | Question | Response |
|--|--|----------------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission | Manufacturer | |
| Line Manufacturer and Type | Туре | Rigid |
| | Diameter | 7 3/16 inches |
| | Other Diameter | N/A |
| | Segment Length | 20 inches |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 1700 feet per run |

Primary Transmission

New Transmission Line

| Section | Question | Response |
|--------------------------------|---|---|
| New Transmission Line Costs | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Туре | Rigid |
| | Diameter | 7 3/16 inches |
| | Other Diameter | N/A |
| | Segment Length | 20 inches |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 1700 feet per run |
| | Justification for New Transmission Line | Current Line will not work on new channel assignment. |

Primary

Other Transmission Line Expenses Not Listed

| Transmission Line | | Description | |
|-------------------|---------------|--|--|
| | TX Line Sweep | Sweep required to verify post-transition channel measures well on existing line. | |
| | Misc Parts | Misc Parts | |

Interim

New Transmission Line

| Interim | | | |
|-------------|-----------------------|---|---|
| Transmissio | n Line Section | Question | Response |
| | New Transmission Line | Use | Interim |
| | Costs | Description of Use | N/A |
| | | Change Type | Purchase New |
| | | Туре | Rigid |
| | | Diameter | 6 1/8 inches |
| | | Segment Length | Broadband |
| | | Other Segment Length | |
| | | Number of parallel runs | 1 |
| | | Length | 1630 feet per run |
| | | Justification for New Transmission Line | Line necessary for interim facility while new primary antenna and line are installed and throughout duration of assigned phase. |

Interim

Other Transmission Line Expenses Not Listed

| Transmission | n _{daine} | Description |
|--------------|--------------------|---|
| | TX Line Sweep | Sweep required to verify post-transition channel measures well on new line. |

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|---|---|----------------------|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | No |
| | One or more FM, AM or TV radio broadcaster(s) | N/A |
| | Others Types of Users | N/A |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | No |
| Existing Tower Structure | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1044489 |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 34° 05' 50.0" N- |
| | Longitude (NAD83) | 080° 45' 50.0" W- |
| | Overall Structure Height | 1706.67 fee |
| | Support Structure Height | 1637.78 fee |
| | Ground Elevation Above Mean Sea Level (AMSL) | 342.19 feet |

| Structure Type | TOWER - Free Standing or Guyed Structure |
|------------------|--|
| Tower Owner | Pacific and Southern, LLC |
| Date Constructed | 05/24/1985 |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|--|---|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Major Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs | Complex Tower | N/A |
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|-------------|-------------|
| Weather Day | Weather Day |

Outside Professional

| Section | Question | Response |
|--|--|---|
| Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 852 |
| | Explanation | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x852hrs (\$127800), a new OES component has been created & funded with part of the \$ removed from PM,& "Prepare & or review reimbursement form" has been increased |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |

| | Do you have Distributed Transmission System engineering services? | N/A |
|---------------------------------------|--|-----|
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | Number of Days | 20 |

| Justification | \$5,400 per site visit including expenses x 20 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available |
|---------------|--|
| | not have |
| | personnel |
| | trained in such |
| | services. |

Outside Professional

Other Professional Services Expenses Not Listed

| Services Costs | Description |
|----------------------------|--|
| Other Legal Services | Other Legal Services related to the DTV Repack |
| Pre filing site review | outside engineering firm to review all sites |
| Other Engineering Services | Other Engineering Services related to the DTV Repack |

Other Expenses

| Section | Question | Response | |
|---------------------------------|--|----------|--|
| AM Pattern Disturbance | Is an Impact Study needed? | No | |
| | Is Remediation needed? | No | |
| Facility Expenses | Name | N/A | |
| | Other Distributed Transmission System Expenses Not listed | N/A | |
| | Name | N/A | |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes | |
| Permit and Filing Costs | Local Zoning | Yes | |
| | Non-zoning permits | Yes | |
| | BLM or NFS Coordination | No | |
| | FCC Construction Permit Minor Change | Yes | |
| | FCC License to Cover Application | Yes | |
| | FCC Special Temporary Authority Application | Yes | |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes | |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes | |
| | Does this relocation require Equipment Storage? | Yes | |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes | |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes | |

Other Expenses

Other Expenses Not Listed

| Name | Description | |
|------------------------------------|------------------------------------|--|
| Internal labor | Local and Corporate Labor | |
| Viewer call assistance service | Viewer call assistance service | |
| Transmitter and RF Decommissioning | Transmitter and RF Decommissioning | |

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary Transmitter ULXTE-40 | \$1,189,946.65 | \$1,404,272.78 | | \$480,429.74 | |
| RF Accessories | \$60,395.57 | \$60,395.57 | See attached GatesAir quote | \$30,197.79 | N/A |
| Mask Filter System | \$37,721.03 | \$37,721.03 | See attached GatesAir quote | \$18,860.52 | N/A |
| Installation and Proof | \$58,543.75 | \$58,543.75 | See attached GatesAir quote | \$29,271.86 | N/A |
| Other Building Addition Size: 100.0 | \$25,000.00 | \$25,000.00 | New pad required for heat exchangers, transformers, pumps, etc. Equipment must also be shielded. | N/A | N/A |
| Other HVAC Service Type: H Size: 5 (Other) | \$25,000.00 | \$25,000.00 | Additional HVAC required for operation of new air- cooled solid- state transmitter while still operating with main transmitter during testing period. | N/A | N/A |

| Other | \$31,086.30 | \$31,086.30 | Additional | \$31,086.30 | Additional |
|--|----------------|----------------|--------------------------|--------------|----------------------|
| Electrical | | | electrical | | electrical |
| Service: | | | services | | services |
| Additional | | | required for | | required fo |
| electrical | | | transmitter | | transmitte |
| services | | | installation, | | installation |
| required for | | | including heat | | including |
| transmitter | | | exchangers, | | heat |
| installation, | | | transformers, | | exchanger |
| including | | | cooling | | transforme |
| heat | | | pumps, etc. | | cooling |
| exchangers, | | | See attached | | pumps, etc |
| transformers, | | | quotes and | | See |
| cooling | | | invoices. | | attached |
| pumps, etc. | | | | | quotes and invoices. |
| | • | • | _ | | |
| UHF - Liquid | \$947,000.00 | \$1,161,626.13 | See attached | \$371,013.27 | N/A |
| Cooled Solid | | | GatesAir | | |
| State | | | quote and | | |
| Transmitter | | | comparable | | |
| 21 - 31 kW | | | MSDC IOT | | |
| | | | quote from | | |
| | | | Comark. The | | |
| | | | quotes | | |
| | | | demonstrate | | |
| | | | that the | | |
| | | | proposed solid state | | |
| | | | upgrade | | |
| | | | would be | | |
| | | | \$60,561.46 | | |
| | | | cheaper than | | |
| | | | a 1-tube | | |
| | | | MSDC. | | |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | N/A | N/A |
| Auxiliary Transmitter ULXTE-40 | \$1,189,838.62 | \$1,091,695.22 | | \$954,665.16 | |
| RF Accessories | \$60,395.57 | \$60,395.57 | See attached GatesAir | \$60,395.57 | N/A |

| Other Building Addition Size: 100.0 | \$25,000.00 | \$25,000.00 | New pad required for heat exchangers, transformers, pumps, etc. Equipment must also be shielded. | N/A | N/A |
|--|--------------|--------------|--|--------------|-----|
| Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc. | \$34,033.46 | \$34,033.46 | Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc. | \$34,033.46 | N/A |
| UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW | \$947,000.00 | \$849,156.60 | See GatesAir quote Q- 77003 in attached PDF file titled "Gates US0326477 v191009pmv1. pdf" | \$742,026.54 | N/A |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | N/A | N/A |
| Change Order | \$9,214.91 | \$9,214.91 | Change Order - See attached / uploaded PDF file titled "Gates US0326477- US0329529 v191023jgv2. pdf" | \$9,214.91 | N/A |

| Freight | \$12,729.90 | \$12,729.90 | Freight - See attached / uploaded PDF file titled "Gates US0326477- US0329529 v191023jgv2. pdf" | \$12,729.90 | N/A |
|------------------------|----------------|----------------|---|----------------|-----|
| Mask Filter System | \$37,721.03 | \$37,721.03 | See attached GatesAir quote | \$37,721.03 | N/A |
| Installation and Proof | \$58,543.75 | \$58,543.75 | See attached GatesAir quote | \$58,543.75 | N/A |
| Sub-total | \$2,379,785.27 | \$2,495,968.00 | N/A | \$1,435,094.90 | N/A |
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information | | |
|--------------------|------------------------|-------------------|
| Description | File Name | |
| RF Accessories | | |
| | Component Description: | Inv JW30004445-1 |
| | | WLTX Primary TX |
| | | RF Accessories 1 |
| | | 3rd dp |
| | | UL20180719jg v1 |
| | Amount: | \$20,131.86 |
| | | |
| | Component Description: | Gates inv |
| | | #JW30004445-1A |
| | | Primary TX RF |
| | | Accessories pmt 2 |
| | | UL20190319jgv1 |
| | Amount: | \$10,065.93 |
| | | |

| | Component Description: | Inv JW30004445-1 |
|--|---------------------------|----------------------|
| | Component Seconducin | WLTX Primary TX |
| | | Mask Filter 1 3rd dp |
| | | UL20180719jg v1 |
| | Amount: | \$12,573.68 |
| | | |
| | Component Description: | Gates inv |
| | | #JW30004445-1A |
| | | Primary TX Mask |
| | | Filter pmt 2 |
| | Amount: | UL20190319jgv1 |
| | Amount. | \$6,286.84 |
| Installation and Proof | | |
| | Component Description: | Gates inv |
| | | #JW30004445-1A |
| | | Primary TX Install |
| | | pmt 2 |
| | | UL20190319jgv1 |
| | Amount: | \$9,757.29 |
| | Component Description: | Inv JW30004445-1 |
| | | WLTX Primary TX |
| | | Install 1 3rd dp |
| | | UL20180719jg v1 |
| | Amount: | \$19,514.57 |
| Other Building Addition Size: 100.0 | Information not provided. | |
| Other HVAC Service | Information not provided. | |

Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.

Component Description: Airgas 9090294151

v191009pmv1

Amount: \$232.41

Component Description: Valley Bev 87041

v200610pmv1

Amount: \$517.16

Component Description: A and P 0106807

v190619jgv1

Amount: \$25,230.00

Component Description: Inv JW30004445-1

WLTX Primary TX Electrical 1 3rd dp UL20180719jg v1

Amount: \$3,004.49

Component Description: Gates inv

#JW30004445-1A

Primary TX Electrical pmt 2 UL20190319jgv1

Amount: \$1,502.24

Component Description: Mytec 20190804

v191007pmv1

Amount: \$600.00

UHF - Liquid Cooled Solid State Transmitter 21 - 31 This invoice is being **Component Description:** kW replaced and is therefore no longer applicable. Amount: N/A **Component Description:** Gates inv #JW30004445-1A **Primary Transmitter** pmt 2 UL20190319jgv1 Amount: \$123,671.09 **Component Description:** Inv JW30004445-1 **WLTX Primary** Transmitter 1 3rd dp UL20180719jg v1 Amount: \$247,342.18 **Component Description:** This invoice was originally erroneously applied to this Primary TX Component, and has now been applied to the Aux TX Component Amount: N/A

Information not provided.

3" Rigid Conduit and

Wiring (Cost per foot)

| RF Accessories | | |
|--|---------------------------|--------------------|
| | Component Description: | Gates US0326477- |
| | | US0329529 Aux TX |
| | | access pmt 3 |
| | | v191023jgv2 |
| | Amount: | \$30,197.78 |
| | Component Description: | Gates inv |
| | | #JW30004446-1A |
| | | Aux TX RF |
| | | Accessories pmt 2 |
| | | UL20190319jgv1 |
| | Amount: | \$10,065.93 |
| | Component Description: | Inv JW30004446-1 |
| | | WLTX Aux TX RF |
| | | Accessories 1 3rd |
| | | dp UL20180719jg v1 |
| | Amount: | \$20,131.86 |
| Other Building Addition Size: 100.0 | Information not provided. | |

Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.

Component Description: A and P 0106997

v200611pmv1

Amount: \$25,020.00

Component Description: Gates US0326477-

US0329529 Aux TX

elec pmt 3

v191023jgv2

Amount: \$4,506.73

Component Description: Inv JW30004446-1

WLTX Aux TX Electrical 1 3rd dp UL20180719jg v1

Amount: \$3,004.49

Component Description: Gates inv

#JW30004446-1A Aux TX Electrical

pmt 2

UL20190319jgv1

Amount: \$1,502.24

| | Amount: | CO pmt 3 v191023jgv2 \$9,214.91 |
|--|---------------------------|---|
| Change Order | Component Description: | Gates US0326477- US0329529 Aux TX |
| 3" Rigid Conduit and Wiring (Cost per foot) | Information not provided. | |
| | Amount: | Transmitter 1 3rd dp UL20180719jg v1 \$247,342.18 |
| | Component Description: | Inv JW30004446-1 WLTX Aux |
| | Amount: | pmt 3 v191023jgv2 \$371,013.27 |
| | Component Description: | Gates US0326477- US0329529 Aux TX |
| | Amount: | Aux Transmitter pmt 2 UL20190319jgv1 \$123,671.09 |
| UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW | Component Description: | Gates inv #JW30004446-1A |

| Mask Filter System | | |
|------------------------|------------------------|--|
| | Component Description: | Gates US0326477- US0329529 Aux TX mask fltr pmt 3 v191023jgv2 |
| | Amount: | \$18,860.51 |
| | Component Description: | Inv JW30004446-1 WLTX Aux TX Mask Filter 1 3rd dp |
| | Amount: | UL20180719jg v1 \$12,573.68 |
| | Component Description: | Gates inv #JW30004446-1A Aux TX Mask Filter pmt 2 UL20190319jgv1 |
| | Amount: | \$6,286.84 |
| Installation and Proof | | |
| | Component Description: | Gates US0326477- US0329529 Aux TX install pmt 3 v191023jgv2 |
| | Amount: | \$29,271.89 |
| | Component Description: | Gates inv #JW30004446-1A Aux TX Install pmt 2 |
| | Amount: | UL20190319jgv1 \$9,757.29 |
| | Component Description: | Inv JW30004446-1 WLTX Aux TX Install 1 3rd dp |
| | Amount: | UL20180719jg v1 \$19,514.57 |

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|-------------------|------------------------------------|--------------|------------------------------|
| Interim Antenna TFU-24WB- R S230 OS | \$308,160.35 | \$305,720.35 | | \$161,663.00 | |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,000.00 | Per Widelity estimate | N/A | N/A |
| Elbow complex, broadband, at antenna input, per 6 1/8. feedline (if needed) | \$13,700.00 | \$13,000.00 | N/A | \$0.00 | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | Per other Dielectric quotes | \$0.00 | N/A |

| UHF - High Power, Side Mount, basic slot antenna, 24 bay,, 1000 kW input, directional,, horizontally polarized | \$252,520.35 | \$252,520.35 | N/A | \$150,450.00 | N/A |
|--|---------------------------------|--------------------------|-------------------------------|--------------|------------|
| Shipping | \$6,800.00 | \$6,800.00 | N/A | N/A | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$22,000.00 | Per Widelity estimate | \$11,213.00 | N/A |
| Primary Antenna TFU-28ETT- R S260 | \$367,302.88 | \$303,245.63 | | \$268,639.38 | |
| Dadwasi | | | | | |
| Reducer | \$3,255.00 | \$3,255.00 | N/A | \$3,255.00 | N/A |
| Sweep test of existing antenna | \$3,255.00 \$6,730.00 | \$3,255.00 \$6,400.00 | Per Dielectric estimate | \$3,255.00 | N/A N/A |
| Sweep test of existing | | | Per Dielectric | | |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | Per Dielectric estimate | \$6,400.00 | N/A |

| Antenna Mounting Flange | \$1,148.13 | \$1,148.13 | N/A | \$1,148.13 | N/A |
|---|----------------|----------------|----------------------------|----------------|-----|
| Tower Top Adapter | \$20,175.00 | \$20,175.00 | N/A | \$11,096.25 | N/A |
| Elbow complex, single channel, at antenna input, per 7 3/16. feedline (if needed) | \$13,900.00 | \$12,849.75 | Per Dielectric quote | \$11,655.00 | N/A |
| UHF - High Power Top Mount (200- 1000 kW), One station antenna, elliptically or circularly polarized | \$289,500.00 | \$226,823.00 | N/A | \$226,823.00 | N/A |
| Sub-total | \$675,463.23 | \$608,965.98 | N/A | \$430,302.38 | N/A |
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information Description | File Name |
|--|---------------------------|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. |
| Elbow complex, broadband, at antenna input, per 6 1/8. feedline (if needed) | Information not provided. |

| Sweep test of existing antenna | Information not provided. | |
|--|--------------------------------|--|
| UHF - High Power, Side Mount, basic slot antenna, 24 bay,, 1000 kW input, directional,, horizontally polarized | Component Description: Amount: | Die 491038 Aux ant pmt 3 v190610jgv1 \$15,045.00 |
| | Component Description: Amount: | Die MAN01086 v190502jgv1 \$67,702.50 |
| | Component Description: | Die inv #MAN00844 Aux ant pmt 1 UL20190226jgv1 |
| | Amount: | \$67,702.50 |
| Shipping | Information not provided. | |
| Side mount brackets for high power antennas (if not included in antenna base cost) | Component Description: Amount: | Die 491038 Aux ant mt brackets pmt 3 v190610jgv1 \$1,121.30 |
| | Component Description: | Die inv #MAN00844 Aux ant mt brackets pmt 1 UL20190226jgv1 |
| | Amount: | \$5,045.85 |
| | Component Description: | Die MAN01086 v190502jgv1 |
| | Amount: | \$5,045.85 |

| Reducer | | |
|------------------------|---------------------------|--------------|
| | Component Description: | Die 568001 |
| | A | v191217pmv3 |
| | Amount: | \$1,155.00 |
| | Component Description: | Die 605010 |
| | | v191217pmv1 |
| | Amount: | \$2,100.00 |
| | Component Description: | Die 568001 |
| | | v190819pmv1 |
| | Amount: | N/A |
| Sweep test of existing | | |
| antenna | Component Description: | Die MAN00948 |
| | | v190503jgv1 |
| | Amount: | \$2,880.00 |
| | Component Description: | Die 620010 |
| | | v191217pmv1 |
| | Amount: | \$640.00 |
| | Component Description: | Die MAN01200 |
| | | v190716pmv1 |
| | Amount: | \$2,880.00 |
| Shipping | Information not provided. | |
| New Top Plate | | |
| | Component Description: | Die MAN01200 |
| | | v190716pmv1 |
| | Amount: | \$9,078.75 |

| Hanger Vert Spring | | |
|-------------------------|-------------------------------|--------------|
| | Component Description: | Die 568001 |
| | | v191217pmv3 |
| | Amount: | (\$2,011.50) |
| | Component Description: | Die 568001 |
| | | v190819pmv1 |
| | Amount: | N/A |
| | Component Description: | Die 568001 |
| | | v191217pmv3 |
| | Amount: | \$1,194.75 |
| Antenna Mounting Flange | | |
| | Component Description: | SMC 1514 |
| | | v200205pmv1 |
| | Amount: | \$1,148.13 |
| Tower Top Adapter | | |
| | Component Description: | Die 568001 |
| | | v191217pmv3 |
| | Amount: | \$11,096.25 |
| | Component Description: | Die 568001 |
| | | v190819pmv1 |
| | Amount: | N/A |

Elbow complex, single channel, at antenna input, per 7 3/16. feedline (if needed)

Component Description: Die MAN00948

Amount:

v190503jgv1 \$3,624.75

Component Description: Die MAN01200

v190716pmv1

Amount: \$4,819.50

Component Description: Die MAN01200

v190716pmv1

Amount: \$945.00

Component Description: Die 568001

v191217pmv3

Amount: \$2,265.75

Component Description: Die 568001

v190819pmv1

Amount: N/A

UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized

Component Description: Die MAN00948

v190503jgv1 \$102,070.35

Amount: \$102,070.35

Component Description: Die 620010

v191217pmv1

Amount: \$5,760.00

Component Description: Die 607027

v191217pmv1

Amount: \$4,023.00

Component Description: Die MAN01200

v190716pmv1

Amount: \$102,070.35

Component Description: Die 568001

v190819pmv1

Amount: N/A

Component Description: Die 568001

v191217pmv3

Amount: \$12,899.30

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Interim | Predetermined Cost Estimate \$384,560.00 | Estimated Cost \$258,774.60 | Estimated Cost Justification | Actual Cost \$258,774.60 | Actual Cost Justification |
|---|--|-----------------------------------|------------------------------------|-----------------------------|------------------------------|
| Transmission Line | | | | | |
| TX Line Sweep | \$6,400.00 | \$6,400.00 | N/A | \$6,400.00 | N/A |
| Rigid Transmission Line - copper, 6 1 /8" broadband | \$378,160.00 | \$252,374.60 | N/A | \$252,374.60 | N/A |
| Primary Transmission Line | \$501,194.00 | \$304,099.00 | | \$293,616.25 | |
| Misc Parts | \$1,794.00 | \$1,794.00 | N/A | \$1,794.00 | N/A |
| Rigid Transmission Line - copper, 7 3 /16" | \$493,000.00 | \$295,905.00 | Per Dielectric quote | \$291,822.25 | N/A |
| TX Line Sweep | \$6,400.00 | \$6,400.00 | N/A | N/A | N/A |
| Sub-total | \$885,754.00 | \$562,873.60 | N/A | \$552,390.85 | N/A |
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information | |
|--------------------|-----------|
| Description | File Name |

| TX Line Sweep | | |
|---|------------------------|---------------------------------------|
| | Component Description: | Die 491038 Aux ant sweep pmt 3 |
| | | v190610jgv1 |
| | Amount: | \$640.00 |
| | Component Description: | Die MAN01086 |
| | Amount: | v190502jgv1 \$2,880.00 |
| | Amount. | Ψ2,000.00 |
| | Component Description: | Die inv #MAN00844 |
| | | Aux ant sweep pmt 1 UL20190226jgv1 |
| | Amount: | \$2,880.00 |
| | | |
| Rigid Transmission Line - copper, 6 1/8" broadband | Component Description: | Die 491038 Aux ant |
| | Component Description. | TLSCRs pmt 3 |
| | | v190610jgv1 |
| | Amount: | \$812.00 |
| | Component Description: | Die 491038 Aux |
| | | line pmt 3 |
| | Amazinti | v190610jgv1 |
| | Amount: | \$22,951.46 |
| | Component Description: | Die 615007 |
| | | v200406pmv1 |
| | Amount: | \$5,370.00 |
| | Component Description: | Die 615007 |
| | Component Bookington | v200406pmv1 |
| | Amount: | \$8,120.00 |
| | Component Description: | Die 591039 |
| | Component Description: | בנטו בנ סוח |
| | | v200406pmv1 |

Component Description: Die inv #MAN00844

Aux line pmt 1 UL20190226jgv1

Amount: \$103,281.57

Component Description: Die 592018

v200406pmv1

Amount: N/A

Component Description: Die inv #MAN00844

Aux ant TLSCRs

pmt 1

UL20190226jgv1

Amount: \$3,654.00

Component Description: Die MAN01086

v190502jgv1

Amount: \$103,281.57

Component Description: Die MAN01086

v190502jgv1

Amount: \$3,654.00

Misc Parts

Component Description: Die 600022

v191217pmv1

Amount: \$544.00

Component Description: Die 592028

v191217pmv1

Amount: \$1,250.00

| tigid Transmission Line - | | |
|---------------------------|------------------------|---------------------------|
| copper, 7 3/16" | Component Description: | Die MAN00948 |
| | | v190503jgv1 |
| | Amount: | \$3,017.25 |
| | Component Description: | Die MAN00948 |
| | | v190503jgv1 |
| | Amount: | \$127,808.21 |
| | Component Description: | Die 607027 |
| | | v191217pmv1 |
| | Amount: | \$447.00 |
| | Component Description: | Die MAN01200 |
| | | v190716pmv1 |
| | Amount: | \$127,808.21 |
| | Component Description: | Die MAN01200 |
| | Amount: | v190716pmv1 \$3,017.25 |
| | Amount. | ф3,017.23 |
| | Component Description: | Die 568001 |
| | Amount: | v191217pmv3 |
| | Amount: | \$2,500.00 |
| | Component Description: | Die 568001 |
| | | v191217pmv3 |
| | Amount: | \$27,224.33 |
| | Component Description: | Die 568001 |
| | | |

Component Description:

v190819pmv1

Amount: N/A

Information not provided. TX Line Sweep

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Co |
|--|-----------------------------|-------------------|--|----------------|-----------|
| Primary Tower TOWER | \$664,550.00 | \$1,112,540.00 | | \$1,094,940.00 | |
| Tall Tower (greater than 500') | \$210,500.00 | \$642,326.00 | See attached / uploaded PDF files titled "FDH SIN000417 v191118jgv1. pdf", "FDH E- 191656 v200205jgv1. pdf", "FDH SIN001258 v200624pmv1. pdf" and "FDH SIN005954 v200716jgv1. pdf" | \$642,326.00 | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$25,000.00 | N/A | \$7,400.00 | N/A |
| Major tower reinforcement /modifications | \$421,000.00 | \$438,464.00 | See attached invoices and quotes | \$438,464.00 | N/A |
| Weather Day | \$6,750.00 | \$6,750.00 | See attached / uploaded PDF file titled, "Turris TE- 6878 1200611pmv1". | \$6,750.00 | N/A |

| Sub-total | \$664,550.00 | \$1,112,540.00 | N/A | \$1,094,940.00 | N/A |
|-----------------------|----------------|----------------|-----|----------------|-----|
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information Description | File Name | |
|--|-------------------------------|---------------------|
| Tall Tower (greater than | The Name | |
| 500') | Component Description: | FDH SIN000417 |
| | | v191118jgv1 |
| | Amount: | \$49,888.00 |
| | Component Description: | FDH SIN001258 |
| | | v200624pmv1 |
| | Amount: | \$146,555.00 |
| | Component Description: | FDH E-191656 |
| | | v200205jgv1 |
| | Amount: | \$299,328.00 |
| | Component Description: | FDH SIN005954 |
| | | v200716jgv1 |
| | Amount: | \$146,555.00 |
| Tower mapping for an | | |
| undocumented/poorly documented tower and | Component Description: | Turris TE-6723 |
| preparation of | | v191004pmv1 |
| documentation necessary for tower load study | Amount: | \$7,900.00 |
| | Component Description: | Turris inv #TE-6589 |
| | | Structural Analysis |
| | | UL20190402jgv1 |
| | Amount: | \$7,400.00 |

| modifications | Component Description: | Turris TE-6877 |
|---------------|-------------------------------|----------------|
| | Component Description. | v200624pmv1 |
| | Amount: | \$202,160.00 |
| | | |
| | Component Description: | FDH E-190668 |
| | | v200117pmv1 |
| | Amount: | \$149,664.00 |
| | Component Description: | Turris TE-6763 |
| | Component Besonption. | v190619jgv1 |
| | Amount: | \$86,640.00 |
| Veather Day | | |
| | Component Description: | Turris TE-6878 |
| | | 1200611pmv1 |
| | Amount: | \$6,750.00 |

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual C |
|--|-----------------------------|-------------------|------------------------------|-------------|----------|
| Outside Professional Services | \$370,316.00 | \$366,871.50 | | \$79,769.89 | |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$7,360.00 | \$3,500.00 | Per Widelity estimates | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | Per Widelity estimate | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | Per Widelity estimate | N/A | N/A |
| Prepare request for Special Temporary Authorization | \$4,100.00 | \$3,000.00 | Per Widelity estimate | \$1,500.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | Per Widelity estimate | \$675.00 | N/A |

| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | Per Widelity estimate | \$2,650.00 | N/A |
|--|------------|-------------|--|-------------|-----|
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | Per Widelity estimate | N/A | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$17,521.50 | The cost estimate includes the initial 399 amendment, anticipated subsequent 399 amendments, and ongoing Actual Cost invoice prep and submission by KGA. | \$16,396.50 | N/A |

| Project management of the transition | \$134,616.00 | \$127,800.00 | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x852hrs (\$127800), a new OES component has been created & funded with part of the \$ removed from PM,& "Prepare & or review | \$50,299.30 | N/A |
|--------------------------------------|--------------|--------------|---|-------------|-----|
| | | | reimbursement form" has been increased | | |
| Other Engineering Services | \$10,800.00 | \$10,800.00 | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x852hrs (\$127800), a new OES component has been created & funded with part of the \$ removed from PM,& "Prepare & or review reimbursement form" has been increased | \$7,275.00 | N/A |
| Pre filing site review | \$19,000.00 | \$19,000.00 | N/A | N/A | N// |

| \$10,000.00 | \$10,000.00 | Other Legal Services related to the DTV Repack | \$424.09 | N/A |
|-------------|---|--|---|---|
| \$50,000.00 | \$50,000.00 | \$5,400 per site visit including expenses x 20 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services. | N/A | N/A |
| \$21,050.00 | \$20,000.00 | Per widelity estimate. | N/A | N/A |
| \$84,200.00 | \$80,000.00 | Per Widelity estimate | N/A | N/A |
| \$2,105.00 | \$2,000.00 | N/A | \$550.00 | N/A |
| \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| | \$21,050.00 \$21,050.00 \$84,200.00 | \$50,000.00 \$50,000.00 \$21,050.00 \$20,000.00 \$84,200.00 \$80,000.00 | \$50,000.00 \$50,000.00 \$5,400 per site visit including expenses x 20 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services. \$21,050.00 \$20,000.00 Per widelity estimate. \$84,200.00 \$80,000.00 N/A | Services related to the DTV Repack \$50,000.00 \$50,000.00 \$5,400 per site visit including expenses x 20 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services. \$21,050.00 \$20,000.00 Per widelity estimate. \$84,200.00 \$80,000.00 Per Widelity estimate \$21,050.00 \$20,000.00 N/A \$550.00 |

| Sub-total | \$370,316.00 | \$366,871.50 | N/A | \$79,769.89 | N/A |
|-----------------------|----------------|----------------|-----|----------------|-----|
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information Description | File Name | |
|---|--------------------------------|---|
| Attorney Fees - Prepare and File request for Special Temporary Authorization | Information not provided. | |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. | |
| Prepare request for Special Temporary Authorization | Component Description: Amount: | Osborn 35806 v200221jgv1 \$1,500.00 |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Component Description: Amount: | Osborn 35806 v200221jgv1 \$675.00 |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Osborn 32197 v200220jgv1 \$2,650.00 |
| Perform engineering study for new channel assignment and antenna development | Information not provided. | |

| Address transition timing and coordination issues w/ other stations and wireless | Information not provided. | |
|--|--------------------------------|---|
| Prepare and or review reimbursement form | Component Description: Amount: | Osborn 38961 v200721pmv1 \$1,390.00 |
| | Component Description: Amount: | Osborn 38309 v200727pmv1 \$1,650.00 |
| | Component Description: Amount: | Osborn 35806 v200221jgv1 \$1,175.00 |
| | Component Description: Amount: | Osborn 31130 v200220jgv1 \$250.00 |
| | Component Description: Amount: | Osborn 36534 v200220jgv1 \$3,590.00 |
| | Component Description: Amount: | Osborn 33858 v200330jgv1 \$848.50 |
| | Component Description: Amount: | Osborn 34577R PRRF v191024jgv1 \$1,728.00 |
| | Component Description: | Osborn 33662 |

Amount:

v190618pmv1 \$717.50 Component Description: Osborn 30001

v200220jgv1

Amount: \$797.50

Component Description: Osborn 32964

v190617pmv1

Amount: \$850.00

Component Description: Osborn 36183

Amount:

Amount:

Amount:

Amount:

v200220jgv1 \$1,045.00

Component Description: Osborn 33858

v200330jgv1 \$1,087.50

Component Description: Osborn 33846

v200220jgv1

Amount: N/A

Osborn 35392

v200220jgv1 \$1,460.00

Component Description: Osborn 32197

v200220jgv1 \$300.00

Component Description:

Component Description:

Osborn 38566 v200720pmv1

Amount: \$225.00

Component Description: Osborn 34997

v200220jgv1

Amount: \$3,775.00

the transition

Component Description: Osborn inv #29768

Proj Mgt thru June

29 2018

UL20190227jgv1

Amount: \$3,462.80

Component Description: Osborn inv #26022

Prof srvcs 170613 -

170728

UL20181108jg v1

Amount: \$13,578.11

Component Description: Osborn 30479

v200220jgv1

Amount: \$900.00

Component Description: Osborn 35806

v200221jgv1 \$4 155 16

Amount: \$4,155.16

Component Description: Osborn 31785

v200220jgv1

Amount: \$300.00

Component Description: Osborn 31130

v200220jgv1

Amount: \$750.00

Component Description: Osborn 33662A

v191024jgv2

Amount: \$1,275.00

Component Description: Osborn 33664

v190618pmv1

Amount: \$75.00

Component Description: Osborn 34577R PM

v191024jgv1 \$5,837,23

Amount: \$5,837.23

Component Description: Osborn 32197

v200220jgv1

Amount: \$525.00

Component Description: Osborn 31602

v200220jgv1

Amount: \$225.00

Component Description: Osborn 32823

v190613pmv1

Amount: \$1,275.00

Component Description: Osborn 32964

v190617pmv1

Amount: \$1,275.00

Component Description: Osborn inv #28990

Proj mgt 180331-

180427

UL20190326jgv1

Amount: \$1,350.00

Component Description: Osborn 33662

v190618pmv1

Amount: \$1,275.00

Component Description: Inv 29203 WLTX

Amount:

Proj Mgt 180428-

180525

UL20180716jg v2

\$3,575.00

Component Description: Osborn 34997

v200220jgv1 \$3,760.63

Amount:

Amount:

Amount:

Amount:

Component Description:

Component Description:

Osborn 33846 v200707pmv2

Amount: \$1,725.00

Component Description: Osborn 30001

v200220jgv1 \$750.00

v200220jgv1 \$2,370.00

Osborn 35392

Component Description: Osborn 36183

v200220jgv1 \$6,296.00

Component Description: Osborn inv #28580

Proj mgt thru 180330

UL20190326jgv1

Amount: \$600.00

Other Engineering Services

Component Description: Osborn 35806

v200221jgv1

Amount: \$7,135.00

Component Description: Osborn 38566

v200720pmv1

Amount: \$140.00

Pre filing site review Information not provided.

| Other Legal Services | | |
|--|---------------------------|-----------------------------|
| | Component Description: | Covington 60805585 |
| | | v190513pmv1 |
| | Amount: | \$34.53 |
| | | |
| | Component Description: | Covington 60801032 |
| | | v190529jgv2 |
| | Amount: | \$70.43 |
| | | |
| | Component Description: | Covington |
| | | 60801029 |
| | | v190513pmv1 |
| | Amount: | \$164.44 |
| | Component Description: | Covington inv |
| | | #60796723 Various |
| | | Legal |
| | | UL20181024jgv1 |
| | Amount: | \$174.42 |
| | | |
| | Component Description: | Covington |
| | | 60801029 |
| | | v190712jgv2 |
| | Amount: | \$144.71 |
| Additional Field Engineering Service, 20 Days | Information not provided. | |
| RF Exposure Measurements | Information not provided. | |
| Comprehensive coverage verification via field study, if needed | Information not provided. | |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of | Component Description: | Osborn 36183 v200220jgv1 |
| | | VZOUZZUJĄV I |

| ASR modification (prepare |
|---------------------------|
| FCC Form 854) |

Information not provided.

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual (|
|--|--------------------------------|-------------------|---|--------------|----------|
| Other Expenses | \$198,701.11 | \$198,096.11 | | \$104,033.96 | |
| Equipment Storage | \$15,000.00 | \$15,000.00 | Antenna and RF comoponent storage | \$10,083.85 | N/A |
| Equipment Delivery and Handling Charges | \$33,076.20 | \$33,076.20 | See attached / uploaded PDF files titled, "Die 594014 v200406pmv1"," Die 606039 v200406pmv1", "Die 609029 v200406pmv1". | \$33,076.20 | N/£ |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$25,000.00 | \$25,000.00 | N/A | N/A | N/£ |
| Non-zoning permits | \$25,000.00 | \$25,000.00 | N/A | N/A | N/A |
| FCC Filing Fees - Form 2100 license to cover application | \$335.00 | \$325.00 | N/A | N/A | N/£ |
| FCC Filing Fees - Form 2100 minor change CP application | \$1,110.00 | \$1,070.00 | N/A | N/A | N/£ |
| Local Zoning | \$900.00 | \$900.00 | 3 cents per hundred of value for construction permit. | N/A | N/£ |

| FCC Filing Fees - Special Temporary Authorization request | \$195.00 | \$190.00 | N/A | N/A | N// |
|--|----------------|----------------|---|----------------|-------------|
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | Per Widelity estimate | \$2,950.00 | N/A |
| Transmitter and RF Decommissioning | \$36,000.00 | \$36,000.00 | See attached / uploaded PDF titled, "Q Comm QC19- 194 v200624pmv1". | \$36,000.00 | N/ <i>F</i> |
| Viewer call assistance service | \$16,743.91 | \$16,743.91 | See attached / uploaded PDF file titled "Inktel 34005 v200610pmv1" | \$16,743.91 | N/A |
| Internal labor | \$21,791.00 | \$21,791.00 | N/A | N/A | N/A |
| MVPD Notification of Channel Change | \$6,000.00 | \$6,000.00 | Communication plan to make the MVPD's aware of upcoming changes and testing dates. | \$1,910.00 | N/# |
| Develop and air announcement of upcoming channel change | \$6,000.00 | \$6,000.00 | 40 hours at \$150 per hour to shoot, write and produce market notification spot. | \$3,270.00 | N/A |
| Sub-total | \$198,701.11 | \$198,096.11 | N/A | \$104,033.96 | N/A |
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | N/A | \$3,696,531.98 | N/A |

Components

| Actual Information Description | File Name | |
|--------------------------------|-----------|--|
| Equipment Storage | | |

1845232

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1522759

v200610pmv1

Amount: \$59.85

Component Description: Western Cont

2298547

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

Amount:

2016552

v200610pmv1

\$398.00

Component Description: Western Cont

2197663

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

1511591

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

2108442

v200610pmv1

Amount: \$398.00

2299443

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

1510600

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1934760

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

1433380

v200616pmv1

Amount: \$1,877.00

Component Description: Western Cont

1433381

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

1434919

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1761032

v200610pmv1

Amount: \$398.00

2107415

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1593985

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1675839

v200610pmv1

Amount: \$398.00

Component Description: Western Cont

1674862

v200610pmv1

\$159.00

Component Description: Die 609029

Amount:

Amount:

v200406pmv1

Amount: \$2,020.00

Component Description: Western Cont

1760358

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1594864

v200610pmv1

\$398.00

Component Description: Western Cont

1846335

v200610pmv1

Amount: \$398.00

2015801

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

2196762

v200610pmv1

Amount: \$159.00

Component Description: Western Cont

1933803

v200610pmv1

Amount: \$159.00

Equipment Delivery and Handling Charges

Component Description: Die 610020

v191217pmv1

Amount: \$9,717.84

Component Description: Die 608014

v191217pmv1

Amount: \$3,511.57

Component Description: Die 606049

v191217pmv1

Amount: \$450.24

Component Description: Die 592018

v200505pmv2

Amount: \$475.11

Component Description: Sunbelt 88321388-

0001 v191007pmv1

Amount: \$1,121.61

Component Description: Die 594014

v200406pmv1

Amount: \$1,723.48

Component Description: Die 611037

v200107pmv2

Amount: \$7,590.00

Component Description: Die 606039

v200406pmv1

Amount: \$363.06

Component Description: Die 609029

v200406pmv1

Amount: \$3,795.00

Component Description: Die 794001

v200616pmv1

Amount: \$4,033.23

Component Description: Die 601019

v191217pmv1

Amount: \$295.06

Disposal Costs (for equipment and other waste, net of any salvage value) Information not provided.

Non-zoning permits Information not provided.

FCC Filing Fees - Form 2100 license to cover application Information not provided.

FCC Filing Fees - Form 2100 minor change CP application Information not provided.

Local Zoning Information not provided.

| | Amount: | v200610pmv1 \$16,743.91 |
|------------------------------------|-------------------------------|--------------------------------|
| | | v200610pmv1 |
| service | Component Description: | · |
| Viewer call assistance | | |
| | | |
| | Amount: | \$36,000.00 |
| | Component Description: | Q Comm QC19-194 v200624pmv1 |
| | Component Description: | Q Comm QC19-194 |
| | | |
| Transmitter and RF Decommissioning | | |
| | | |
| | Component Description: | Q Comm QC19-194 |
| Jecommissioning | Component Description: | ., |
| | Amount: | • |
| | Amount: | \$36,000.00 |
| | Amount: | \$36,000.00 |
| | | , |
| <i>T</i> | | |
| Viewer call assistance | | |
| | | |
| service | Component Description: | Inktel 34005 |
| | Component Description: | |
| | | • |
| | Amount: | • |
| | | ψ. σ, σ.σ. |
| Internal labor | Information not provided | |
| Internal labor | Information not provided. | |
| MV/DD Notification of | | |
| MVPD Notification of | | |
| Channel Change | Component Description: | Osborn 33846 |
| | | v200707pmv2 |
| | Amount: | |
| | Amount: | \$1,910.00 |
| | | |
| Develop and air | | |
| announcement of | | |
| | Component Description: | 2C Media inv |
| upcoming channel change | | #203806 Creation |
| | | of channel change |
| | | _ |
| | | announcement |
| | | UL20181016jgv1 |
| | Amount: | \$3,270.00 |

Cost Information

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$5,174,569.61 | \$5,345,315.19 | \$3,696,531.98 |

| Reimbursem | entestiatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | Yes |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

07/27/2020

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

07/27/2020

Attachments