

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 72098 Service: DTV Call WGBX-TV Channel: 43 (UHF)

ID:

Sign:

File **0000028580**

Number:

FRN: **0003764560** Date **07/22**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
WGBH EDUCATIONAL FOUNDATION	Eric Brass 1 Guest Street Boston, MA 02135 United States	+1 (617) 300-4405	ERIC_BRASS@WGBH. ORG	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email

The Preparer is same as the reimbursement contact.

Broadcaster Information and Transition Plan Question Response

Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	WGBX will operate on Ch. 43 from an interim site for 10-12 mos. while extensive tower work is conducted and then resume operations on Ch. 32 at its original tower. After the transition, WGBX will retune its interim transmitter to replace its existing aux.

Transmitters

s	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Auxiliary Transmitter

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Retune Existing
	Use	Auxiliary (Backup)
	Ownership	Owned
	Owner	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	Harris
	Model	Ranger CZ1000L

Year	2011
Туре	Solid State
Solid State Cooling	Air Cooled
Solid State Power capacity	1 kW

Auxiliary Transmitter

Retuning Transmitter Costs

Section	Question	Response
New IOT Tubes	Number of Tubes (including accessories) needed	N/A
New Mask Filter	Power	30 kW
	Other Power	N/A
New Exciter	Is a new exciter needed?	No

Auxiliary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A

	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitte

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Primary Transmitter

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	Millennium CTT-U- DCX-1H
	Year	2001
	Туре	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	22.3 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	THU9-60 EVO 88.8 kW
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	90 kW
	Justification for New Transmitter	See attachment "Transmitter Justification"

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	Yes

	Description	Conduit and wiring material and labor costs required for new transmitter.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
RF Monitor	RF Monitor System

Interim Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Interim
	Description of Use	N/A
	Change Type	Purchase
	Manufacturer	
	Model	THU9-EVO 73.5 kW
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	75 kW
	Justification for New Transmitter	Transitional site required to maintain full power operations during the 10-12 months while a reinforcement and new combiner system are installed on the existing tower.

Interim Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	Yes
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	300 kVA
	Rigid Conduit and Wiring	Yes

	Size	4 inches
	Length	150.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	20 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	250.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	Yes

Interim Transmitter

Other Transmitter Cost Not Listed

Name	Description
RF Monitoring	RF monitoring system
Microwave Link to Interim Site	Link from studio to interim transmitter site
Engineering and Design	Interim and Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Design Coordination and Construction/Permit Set, Construction Phase Services-Site Inspection Visits /Punchlist

Distribution and Encoding

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Primary Antenna

Add Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Lease New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	American Tower
	Site	N/A
	Is this antenna currently shared with any other stations?	Yes
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	5
	Number of Panels	24
	Design power capacity in use	87.1 %
	Lower Limit	500.00 MHz
	Upper Limit	660.00 MHz
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	625.0 kW

Manufacturer	
Model	TAD24UDA- 5-60MR
Year	2001

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
72099	WGBH-TV
73982	WSBK-TV
25456	WBZ-TV
65684	WCVB-TV

Primary Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Lease New
	Is this a request for upgraded equipment?	Yes
	Ownership	Leased
	Owner	American Tower
	Is antenna shared?	Yes
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Circular
	Туре	Broadband Panel
	Number of Stations Supported	4
	Number of Panels/Bays	14
	Lower Limit	470.00 MHz
	Upper Limit	698.00 MHz
	Design power capacity in use	85.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	500.0 kW
	Manufacturer	

Model	TUM-AP-04- 14/56-2-T
Year	2018
Justification for New Antenna	Existing antenna not usable at new channel assignments

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
	Туре	New
	Number of channels supported	4
	Frequencies of channels supported	RF channel
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	No
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Broadband
	Feed Line Size	7 3/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	

Enter a list of RF channel numbers.

RF Channel Number
20
21
32
33

Primary Antenna

Other Antenna Cost Not Listed

Name	Description
Combiner Installation	Installation and commission of combiner system. See ATC quotation.

Interim Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Leased
	Owner	American Tower
	Is antenna shared?	Yes
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Elliptical
	Туре	Broadband Panel
	Number of Stations Supported	4
	Number of Panels/Bays	14
	Lower Limit	470.00 MHz
	Upper Limit	608.00 MHz
	Design power capacity in use	85.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	200.0 kW
	Manufacturer	
	Model	TUM-AP-04- 14/56-2-B

Year	2018
Justification for New Antenna	Interim antenna required for transitional site during the 10-12 months while a reinforcement and new combiner system are installed on the existing tower.

Interim Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
	Туре	New
	Number of channels supported	4
	Frequencies of channels supported	RF channel
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	No
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	В
	Feed Line Size	8 3/16 inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No

Sweep Test Do you require the sweep testing of transmission line and antenna? Yes	
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Enter a list of RF channel numbers.

RF Channel Number
33
20
21
32

Interim Antenna

Other Antenna Cost Not Listed

Name	Description
Tower rental	One-time tower rental during market repack period.
Combiner Installation	WGBX shared expense of installation, testing and commissioning of combiner
Nitrogen Generator	Nitrogen Generator Upgrade.

Transmission	nSeftien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission

Existing Transmission Line

Line section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	American Tower
	Site	N/A
	Is the existing transmission line shared with another station or stations?	Yes
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
	Туре	Rigid
	Diameter	8 3/16 inches
	Other Diameter	N/A
	Segment Length	Broadband
	Other Segment Length	N/A
	Number of parallel runs	3
	Length	1469 feet per run

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign
72099	WGBH-TV
25456	WBZ-TV
65684	WCVB-TV
73982	WSBK-TV

Other Transmission Line Expenses Not Listed

Primary Transmission	Naine Naine	Description
	Transmission line refurbish	Refurbish existing transmission lines per ATC.

Interim **Transmission**

New Transmission Line

Transmission Line		
on Line Section	Question	Response
New Transmission Line	Use	Interim
Costs	Description of Use	N/A
	Change Type	Lease New
	Туре	Rigid
	Diameter	8 3/16 inches
	Segment Length	Broadband
	Other Segment Length	
	Number of parallel runs	2
	Length	1250 feet per run
	Justification for New Transmission Line	Interim site requires transmission line to

accommodate interim antenna.

Other Transmission Line Expenses Not Listed

Transmission loine tion not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary Tower

Add Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Auxiliary (Backup)
	Description of Use	Interim Tower
	Ownership	Leased
	Is this tower consider Complex?	Candelabra
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1004233
Coordinates (NAD83 (Latitude (NAD83)	42° 18' 10.7" N-
North American Datum of 1983))	Longitude (NAD83)	071° 13' 04.9" W-
	Overall Structure Height	1200.77 feet
	Support Structure Height	1101.04 feet
	Ground Elevation Above Mean Sea Level (AMSL)	150.92 feet
	Structure Type	GTOWER - Guyed

	Structure Used for Communication Purposes
Tower Owner	American Towers, LLC
Date Constructed	04/19/2005

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
13806	WZLX	FM
1901	WBZ-FM	FM
6463	WFXT	DTV
49385	WXRV	FM
9639	WODS	FM
26897	WWBX	FM
73238	WLVI	DTV

Auxiliary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for tower with candelabra
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Auxiliary Tower

Tower Rigging Costs

Section	Question	Response
Section	Question	Response

Tower Rigging Costs	Complex Tower	Candelabra
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower

Other Tower Expenses Not Listed

Name	Description
Tower Permits	Permits

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower	Type of change	Modify Existing
Description	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower	Do you have a tower registration number?	Yes
Structure Registration	ASR Number	1003433
Coordinates (NAD83 (Latitude (NAD83)	42° 18' 37.0" N-
North American Datum of 1983))	Longitude (NAD83)	071° 14' 12.0" W-
	Overall Structure Height	1296.24 feet
	Support Structure Height	1192.24 feet
	Ground Elevation Above Mean Sea Level (AMSL)	152.89 feet
	Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
	Tower Owner	American Tower, LLC
	Date Constructed	01/01/1957

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
73982	WSBK-TV	DTV
65684	WCVB-TV	DTV
25456	WBZ-TV	DTV
10542	WKLB-FM	FM
68241	WBUR-FM	FM
72099	WGBH-TV	DTV

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Name	Description
Tower Permit Package	Generation of a construction drawing package per ATC quote

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	95
	Explanation	American Tower (ATC) outside project management required to coordinate WGBX w multiple broadcasters including interim move to second tower with shared antenna and related infrastructure
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A

		ı
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside
Outside
Professional Services Expenses Not Listed
Professional Services © pstsided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	No No No N/A N/A N/A N/A Yes
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Engineering Construction Services	Site Survey and Lidar Scanning; Outdoor Cooling Equipment Study; Design Coordination and Construction/Permit Set; Construction Phase Services and Project Expenses
Pre planning survey and engineering	Site and transmitter building drawings.
RF System Commission	Testing of the combiner system for optimal transmission patterns per ATC documentation
Site coordination meetings	Site coordination with broadcasters, contractors and vendors involved with the site deliveries and construction. Per attached ATC documentation
Transmitter and RF System	Set-up, installation, commissioning and proof of performance of Interim and Main transmitter systems. Marsand, Inc Main \$93,400, Int. \$72,500
Building Renovation	Modifications to existing buildings needed to house new transmitter.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmitter THU9-EVO 73.5 kW	\$2,510,736.59	\$2,088,460.88		\$1,051,518.72	
Distribution and Encoding	\$30,000.00	\$30,000.00	Ross Video Limited	\$0.00	N/A
Engineering and Design	\$0.00	\$0.00	Main: \$112,992.35 Interim: \$79,068.67 Site Survey and Lidar Scanning Outdoor Cooling Equipment Study Design Coordination and Construction /Permit Set Construction Phase Services (Site Inspection Visits /Punchlist)	N/A	N/A
Microwave Link to Interim Site	\$150,094.77	\$150,094.77	Per attached quote from Vislink. \$119,289.40 Evertz quote CCCQ55261-04 50% cost share. \$24,370.87	\$70,772.18	N/A

			Evertz quote CCCQ47196- 02 50% cost share \$6,434.50		
UHF inside RF system including switching	\$147,500.00	\$140,000.00	Dielectric	\$0.00	N/A
Other Building Addition Size: 250.0	\$31,591.82	\$31,591.82	Includes Ice shield and permitting per ATC quote \$26,800.00. Bomara Assoc. \$4,791.82	\$7,491.82	N/A
Other HVAC Service Type: C Size:20 (Other)	\$26,000.00	\$26,000.00	Includes Ice Shield for HVAC \$4,000	\$19,500.00	N/A
4" Rigid Conduit and Wiring (Cost per foot)	\$15,150.00	\$2,920.00	200' of 2" conduit @\$25/ft 100' of 4" conduit @\$96/ft	\$2,190.25	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$7,260.00	N/A	\$5,445.00	N/A
Service entrance 3 phase/800 amp/208 volt	\$14,400.00	\$2,740.00	N/A	\$2,055.00	N/A
UHF - Liquid Cooled Solid State Transmitter 68.5 - 75 kW	\$1,999,000.00	\$1,550,180.32	N/A	\$823,190.50	Like-for-Like total of \$914,656.11 vs. upgraded equipment purchase total of \$1,550,180.32

RF	\$22,000.00	\$22,000.00	N/A	N/A	N/A
Monitoring					
Transformer 3 phase /480v - 300 KVA	\$36,800.00	\$125,673.97	ATC quote \$19,200. C&W quote \$89,451. C&W Inv. #7155 \$17,022.97. The ATC Needham site did not have adequate available power to service the interim TRX. Add. utility power was required, as well as associated switch gear and transformers beyond initial est	\$120,873.97	N/A
Primary Transmitter THU9-60 EVO 88.8kW	\$2,806,238.74	\$2,281,857.33		\$962,629.24	
Other Electrical Service: Conduit and wiring material and labor costs	\$139,438.74	\$139,438.74	C&W 10/18 /19 Proposal \$115,933.00 for WGBX Main electrical installation at Cedar St. Needham. De-icer	\$139,438.74	N/A

required for new transmitter.			addition \$10,534.41. C&W 10/22 /19 Proposal \$11,670.00. C&W \$1,301.33		
RF Monitor	\$0.00	\$0.00	Already existed at Cedar Street site.	\$0.00	N/A
UHF - Liquid Cooled Solid State Transmitter 86.8 . 106 kW	\$2,630,000.00	\$2,112,418.59	N/A	\$823,190.50	Like-for-Like total of \$914,656.11 vs. upgraded equipment purchase total of \$2,112,418.59 for WGBX CH43 (Main) THU9-60 88.5 kW ATSC/80. 5 kW OFDM.
Transformer 3 phase /480v - 300 KVA	\$36,800.00	\$30,000.00	N/A	\$0.00	N/A
Auxiliary Transmitter Ranger CZ1000L	\$137,800.00	\$30,000.00		\$0.00	
30 kW mask filter	\$32,600.00	\$30,000.00	Existing backup transmitter cannot be retuned. Estimate is for retuning interim transmitter for post- transition channel, which is less expensive than	\$0.00	N/A

replacing existing backup transmitter.

UHF and	\$105,200.00	\$0.00	Existing	N/A	N/A
VHF - minor			backup		
banding			transmitter		
issues			cannot be		
			retuned.		
			Estimate is		
			for retuning		
			interim		
			transmitter		
			for post-		
			transition		
			channel,		
			which is less		
			expensive		
			than		
			replacing		
			existing		
			backup		
			transmitter.		
			**No		
			expense due		
			to phase		
			change.		
Sub-total	\$5,454,775.33	\$4,400,318.21	N/A	\$2,014,147.96	N/A
Total for all	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Actual Information Description	File Name	
Distribution and Encoding	Component Description: Amount:	OpenGear 3.0 Frame with Cooling and Adv Network; OG3-FR power supply and Nielsen Watermark encoder. \$24,968.25

Component Description: OpenGear 3.0 Advanced Networking Frame Controller; Utility Video D/A RML. \$3.648.47 Amount: **Component Description:** OpenGear 3.0 Frame with Cooling and Adv Network. \$1,382.77 **Amount:** Engineering and Design Information not provided. Microwave Link to Interim Site **Component Description:** 50% WGBX shared expense. Ethernet Transceiver \$24,370.88 minus 50% of credit for equipment exchange \$10,030.00. Amount: \$14,340.88 **Component Description:** 50% WGBX shared expense. Ethernet Transceiver. Amount: \$24,370.87 **Component Description:** WGBX Cabot Street, Duplex NON-Standby STL /TSL STL - 7012.5 MHz and TSL 6912.5MHz. G3 -Antennas, Waveguide and accessories.

Amount:

\$49,996.79

Component Description: 50% WGBX shared

expense. Ethernet

Transceiver.

Amount: \$6,434.50

Component Description: WGBX Cabot

Street, Duplex NON-Standby STL /TSL STL - 7012.5 MHz and TSL 6912.5MHz. G3 -

Antennas,

Waveguide and accessories.

Amount: \$49,996.80

Component Description: 50% WGBX shared

expense. Ethernet

Transceiver.

Amount: \$6,434.50

UHF inside RF system including switching

Information not provided.

Other -- Building Addition

Size: 250.0

Component Description: Approx. 600 to

1500 square foot addition (costs vary with location, site access, and construction type)

\$900.00 Testing for Asbestos and Lead Paint \$900.00

raint \$500.0

Amount: \$1,800.00

Component Description: 50% WGBX shared

expense. UPS for

transmitter electronics.

Amount: \$4,791.82

Component Description: Approx. 600 to

1500 square foot addition (costs vary with location, site access, and construction type) \$900.00 Testing for Asbestos and Lead Paint \$900.00

Amount: \$1,800.00

Component Description: Approx. 600 to

1500 square foot addition (costs vary with location, site access, and construction type) \$450.00 Testing for Asbestos and Lead Paint \$450.00

Amount: \$900.00

Component Description: 50% WGBX shared

expense. UPS for

transmitter electronics.

Amount: \$4,791.82

Component Description: 50% WGBX shared

expense. UPS for

transmitter electronics.

Amount: \$4,791.82

Other -- HVAC Service Type: C Size:20 (Other)

Component Description: 20 Ton System

\$11,000.00 Ice Shield for HVAC

equipment \$2,000.00.

Amount: \$13,000.00

Component Description: 20 Ton System

\$11,000.00 Ice Shield for HVAC equipment

\$2,000.00

Amount: \$13,000.00

Component Description: 20 Ton System

\$5,500.00 Ice Shield for HVAC

equipment \$1,000.00

Amount: \$6,500.00

4" Rigid Conduit and Wiring (Cost per foot)

Component Description: 2inch Rigid Conduit

and Wiring (Cost per foot) \$500.00 4inch Rigid Conduit and Wiring (Cost

per foot) \$960.17

Amount: \$1,460.17

Component Description: 2inch Rigid Conduit

and Wiring (Cost per foot) \$500.00 4inch Rigid Conduit and Wiring (Cost per foot) \$960.17

Amount: \$1,460.17

Component Description: 2inch Rigid Conduit

and Wiring (Cost per foot) \$250.00 4inch Rigid Conduit and Wiring (Cost per foot) \$480.08

Amount: \$730.08

Switchgear - industrial 800 amp

Component Description: Switchgear -

Industrial 800 amp.

Amount: \$3,630.00

Component Description: Switchgear -

Industrial 800 amp

Amount: \$1,815.00

Component Description: Switchgear -

Industrial 800 amp

Amount: \$3,630.00

Service entrance 3 phase /800 amp/208 volt

Component Description: Service entrance 3

phase/800 amp

/208 volt.

Amount: \$1,370.00

Component Description: Service entrance 3

phase/800 amp

/208 volt.

Amount: \$685.00

Component Description: Service entrance 3

phase/800 amp

/208 volt

Amount: \$1,370.00

UHF - Liquid Cooled Solid State Transmitter 68.5 - 75 kW

Amount:

Component Description: 30% Downpayment

for WGBX CH43 THU9-EVO 73.5kW ATSC/67kW OFDM.

\$465,054.10

Component Description: 60% payment due

Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9-EVO 73.5kW ATSC /67kW OFDM. Requesting

reimbursement of 90% payment schedule balance due of Like-for-Like minus previous payment received.

Amount: \$358,136.40

Component Description: 60% payment due

Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9-EVO 73.5kW ATSC /67kW OFDM.

Amount: \$721,547.95

Component Description: 60% payment due

Upon Delivery of Like-for-Like total of \$1,202,579.92 for WGBX CH43 (Interim) THU9-EVO 73.5kW ATSC

/67kW OFDM.

Amount: \$721,547.95

RF Monitoring Information not provided.

Transformer 3 phase/480v

- 300 KVA

Component Description: Transformer 3

phase/480v-500KVA \$4,600. Other Transmitter Cost Not Listed: New electrical subpanels \$5,000.

Amount: \$9,600.00

Component Description: 15% Progress

payment for Interim

electrical.

Amount: \$13,417.65

Component Description: 30% Deposit for

Interim electrical.

Amount: \$26,835.30

Component Description: Transformer 3

phase/480v-500KVA \$2,300. Other Transmitter Cost Not Listed: New electrical subpanels \$2,500.

Amount: \$4,800.00

Component Description: 30% Deposit for

Interim electrical.

Amount: \$26,835.30

Component Description: 15% Final payment

for Interim electrical.

Amount: \$13,417.65

Component Description: Partial request for

highlighted items related to electrical power installation.

Amount: \$17,022.97

Component Description: 40% Progress

payment for Interim

electrical.

Amount: \$35,780.40

Component Description: Transformer 3

phase/480v-500KVA \$4,600. Other Transmitter Cost Not Listed: New electrical subpanels \$5,000.

Amount: \$9,600.00

Component Description: 40% Progress

payment for Interim

electrical.

Amount: \$35,780.40

Other Electrical Service: Conduit and wiring material and labor costs required for

new transmitter.

Component Description: 8' LED Strip light

and switch above new transmitter.

Amount: \$1,301.33

Component Description: 70% balance due

of WGBX Main

electrical installation

\$81,153.10. New feed for De-Icer \$9,720.31 plus \$814.10 for De-Icer troubleshooting.

Amount: \$91,687.51

Component Description: 30% Deposit for

electrical installation of WGBX Main transmitter at 350

Cedar St. Needham.

Amount: \$34,779.90

Component Description: Demo power and

conduits to existing

transmitter.

Amount: \$11,670.00

RF Monitor Information not provided.

UHF - Liquid Cooled Solid State Transmitter 86.8 . 106 kW

Component Description: 30% Downpayment

of Like-for-Like

Total of

\$1,202,579.92.

Upon Delivery of

Amount: \$360,773.98

Component Description: 60% payment due

Like-for-Like Total of \$1,202,579.92 for WGBX (Main) THU9-60 EVO 88.5 kW ATSC/80.5 kW OFDM. Requesting reimbursement of 90% payment schedule balance due of Like-for-Like minus previous payment received.

Amount: \$462,416.52

Component Description:	60% payment due
	Upon Delivery of
	Like-for-Like Total
	of \$1,202,579.92
	for WGBX (Main)
	THU9-60 EVO 88.
	kW ATSC/80.5 kW
	OFDM.
Amount:	\$721,547.95
Component Description:	60% payment due Upon Delivery of
	Like-for-Like Total
	of \$1,202,579.92
	for WGBX (Main)
	,
	THU9-60 EVO 88.
	THU9-60 EVO 88. kW ATSC/80.5 kW

Information not provided.

Information not provided.

Information not provided.

Transformer 3 phase/480v

- 300 KVA

30 kW mask filter

banding issues

UHF and VHF - minor

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost
Interim Antenna TUM-AP-04- 14/56-2-B	\$1,267,480.00	\$283,962.00		\$211,471.80	
New combiner, cost per channel (without antenna)	\$84,200.00	\$135,400.00	Actual cost from American Tower based on design and fabrication of the four station combining system.	\$101,550.00	N/A
Sweep test of existing antenna	\$6,730.00	\$3,000.00	N/A	\$2,250.00	N/A
UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized	\$1,090,000.00	\$71,302.00	N/A	\$53,476.80	N/A
Combiner Installation	\$7,000.00	\$7,000.00	N/A	\$5,250.00	N/A
Tower rental	\$57,600.00	\$57,600.00	One-time tower rental during	\$43,200.00	N/A

			market repack period.		
Nitrogen Generator	\$3,000.00	\$3,000.00	Nitrogen Generator Upgrade.	\$750.00	N/A
Elbow complex, broadband, at antenna input, per 8 3/16. feedline (if needed)	\$18,950.00	\$6,660.00	N/A	\$4,995.00	N/A
Primary Antenna TUM-AP-04- 14/56-2-T	\$1,209,030.00	\$240,000.00		\$61,937.50	
Combiner Installation	\$11,250.00	\$11,250.00	N/A	\$2,812.50	N/A
Elbow complex, broadband, at antenna input, per 7 3/16. feedline (if needed)	\$16,850.00	\$10,000.00	N/A	\$2,500.00	N/A
New combiner, cost per channel (without antenna)	\$84,200.00	\$83,750.00	Actual cost inclusive of \$8750 installation charge.	\$22,875.00	N/A
Sweep test of existing antenna	\$6,730.00	\$5,000.00	N/A	\$1,250.00	N/A
UHF - High Power Top Mount (200-1000 kW), Four Station broadband	\$1,090,000.00	\$130,000.00	\$126,250 plus side mount bracket expense of \$3,750.	\$32,500.00	N/A

panel antenna, elliptically or circularly polarized					
Sub-total	\$2,476,510.00	\$523,962.00	N/A	\$273,409.30	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Joinponents		
Actual Information Description	File Name	
New combiner, cost per channel (without antenna)	Component Description: Amount:	New combiner, cost per channel (without antenna). \$67,700.00
	Component Description: Amount:	New combiner, cost per channel (without antenna) \$67,700.00
	Component Description:	New combiner, cost per channel (without antenna)
Sweep test of existing antenna	Amount: Component Description:	\$33,850.00 Sweep test of
	Amount:	transmission line and antenna. \$1,500.00

Component Description: Sweep test of

transmission line and antenna.

Amount:

\$750.00

Component Description: Sweep test of

transmission line and antenna.

Amount: \$1,500.00

UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized

Component Description: Four station

broadband panel

antenna, elliptically or

circularly polarized.

\$35,651.20

Component Description:

Amount:

Amount:

Four station broadband panel

antenna, elliptically or

circularly polarized.

Amount: \$35,651.20

Component Description: Four station

broadband panel

antenna, elliptically or

circularly polarized

\$17,825.60

Combiner Installation

Component Description: Combiner

installation.

Amount: \$3,500.00

Component Description: Combiner

installation

Amount: \$3,500.00

	Component Description: Amount:	Combiner installation \$1,750.00
Tower rental	Component Description:	ATC one-time tower rental during market repack
	Amount:	period. \$28,800.00
	Component Description:	ATC one-time tower rental during market repack period.
	Amount:	\$14,400.00
	Component Description:	ATC one-time tower rental during market repack period.
Nitro man Companton	Amount:	\$28,800.00
Nitrogen Generator	Component Description:	Nitrogen Generator Upgrade.
	Amount:	\$750.00
Elbow complex, broadband, at antenna input, per 8 3/16. feedline (if needed)	Component Description:	Elbow complex, single channel, at antenna input, per 8-3/16" feedline (if
	Amount:	needed). \$3,330.00

Component Description: Elbow complex,

single channel, at antenna input, per 8 3/16" feedline (if

needed).

Amount: \$1,665.00

Component Description: Elbow complex,

single channel, at antenna input, per 8-3/16" feedline (if

needed).

Amount: \$3,330.00

Combiner Installation

Component Description: Combiner

installation.

Amount: \$2,812.50

Component Description: Combiner

installation.

Amount: \$2,812.50

Elbow complex, broadband, at antenna input, per 7 3/16. feedline (if needed)

Component Description: Elbow complex,

broadband, at antenna input, per 8 3/16 feedline (if

needed).

Amount: \$2,500.00

Component Description: Elbow complex,

broadband, at antenna input, per 8 3/16 feedline (if

needed).

Amount: \$2,500.00

New combiner, cost per channel (without antenna)

Component Description: New combiner,

cost per channel (without antenna).

Amount: \$22,875.00

Component Description: New combiner,

cost per channel (without antenna).

Amount: \$22,875.00

Sweep test of existing antenna

Component Description: Sweep test of

transmission line and antenna.

Amount: \$1,250.00

Component Description: Sweep test of

transmission line and antenna.

Amount: \$1,250.00

UHF - High Power Top Mount (200-1000 kW), Four Station broadband panel antenna, elliptically or circularly polarized

Component Description: \$31,562.50 UHF -

High Power Top Mount (200-1000 kW) Four station broadband panel antenna,

elliptically or circularly

polarized. \$937.50

Side mount brackets for high power antennas.

Amount: \$32,500.00

Component Description: \$31,562.50 UHF -

High Power Top Mount (200-1000 kW) Four station broadband panel

antenna, elliptically or circularly

polarized. \$937.50

Side mount brackets for high power antennas.

Amount: \$32,500.00

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual C Justifica
Interim Transmission Line	\$997,500.00	\$87,900.00		\$65,925.00	
Rigid Transmission Line - copper, 8 3 /16" broadband	\$997,500.00	\$87,900.00	Rigid Transmission Line - copper 8 3 /16" \$84,900.00 and Nitrogen Generator Upgrade \$3,000.00.	\$65,925.00	N/A
Primary Transmission Line	\$0.00	\$0.00		\$0.00	
Transmission line refurbish	\$0.00	\$0.00	Cost to refurbish two (2) existing 8-3/16" transmission lines per ATC quote. IT HAS BEEN DETERMINED THAT THE EXPENSE IS NOT REIMBURSABLE UNDER THE FCC GUIDELINES.	\$0.00	N/A
Sub-total	\$997,500.00	\$87,900.00	N/A	\$65,925.00	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Actual Information	
Description	File Name

Rigid Transmission Line -
copper, 8 3/16" broadband

Component Description: Rigid

Transmission Line - copper 8 3/16" \$42,450.00 and

Nitrogen Generator Upgrade \$1,500.00.

Amount: \$43,950.00

Component Description: Rigid

Transmission Line - copper 8 3/16" \$21,225.00 and

Nitrogen Generator

Upgrade \$750.00.

Amount: \$21,975.00

Component Description: Rigid

Transmission Line - copper 8 3/16" \$42,450.00 and

Nitrogen Generator Upgrade \$1,500.00.

Amount: \$43,950.00

Transmission line refurbish

Component Description: \$12,187.50 8 3/16"

broadband

\$750.00 Nitrogen

Generator Upgrade.

Amount: \$12,937.50

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co
Auxiliary Tower GTOWER	\$608,400.00	\$167,900.00		\$85,287.70	
Tower Permits	\$9,400.00	\$9,400.00	Tower permit drawing plus ground & building A&E permit drawing per attached ATC quote	\$7,050.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$20,500.00	Major tower reinforcement /modification \$17,500 Construction project management (Tower modifications reinforcements and facilities) \$3,000	\$15,375.00	N/A
Structural engineering tower load study for a documented tower with candelabra	\$20,000.00	\$19,000.00	N/A	\$2,375.00	N/A
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$119,000.00	Rigging, testing for asbestos and lead paint, site security, public hearing, and tower	\$60,487.70	N/A

Primary Tower GTOWER	\$404,200.00	\$119,900.00		\$13,012.50	
Tall Tower (greater than 500')	\$210,500.00	\$60,500.00	N/A	\$0.00	N/A
Minor tower reinforcement /modifications	\$158,000.00	\$25,000.00	N/A	\$7,562.50	N/A
Tower Permit Package	\$9,400.00	\$9,400.00	Tower permit drawing plus ground & building A&E permit drawing per attached ATC quote \$4,700 + \$4,700.	\$2,350.00	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	\$3,100.00	N/A
Sub-total	\$1,012,600.00	\$287,800.00	N/A	\$98,300.20	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Actual Information Description	File Name
Tower Permits	

Component Description: Tower Permit

Drawing Package \$2,350.00 Ground & Building A&E Permit Drawing Package \$2,350.00.

Amount: \$4,700.00

Component Description: Tower Permit

Drawing Package \$2,350.00 Ground & Building A&E Permit Drawing Package \$2,350.00

Amount: \$4,700.00

Component Description: Tower Permit

Drawing Package \$1,175.00 Ground & Building A&E Permit Drawing Package \$1,175.00

Amount: \$2,350.00

Minor tower reinforcement /modifications

Component Description: Major tower

reinforcement /modification \$8,750.00 Construction project management

(Tower modification

reinforcements and facilities) \$1,500.00.

Amount: \$10,250.00

Component Description: Major tower

reinforcement /modification \$4,375.00 Construction project

management

(Tower modification

reinforcements and facilities) \$750.00

Amount: \$5,125.00

Component Description: Major tower

reinforcement /modification \$8,750.00 Construction project

management (Tower modification

reinforcements and facilities) \$1,500.00

Amount: \$10,250.00

Structural engineering tower load study for a documented tower with candelabra

Component Description: Structural

engineering tower load study for a documented tower with candelabra.

Amount: \$950.00

Component Description: Structural

engineering tower load study for a documented tower with candelabra.

Amount: \$950.00

Component Description: Structural

engineering tower load study for a documented tower with candelabra.

Amount: \$950.00

Component Description: Structural

engineering tower load study for a documented tower with candelabra

Amount: \$950.00

Component Description: Structural

engineering tower load study for a documented tower with candelabra

Amount: \$475.00

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)

Component Description:

Amount:

Complex Tower. \$27,950.13

Component Description:

Amount:

Complex Tower. \$18,562.50

Component Description:

Amount:

Complex Tower \$27,950.13

Component Description:

Amount:

Complex Tower. \$18,562.50

Component Description:

Amount:

Complex Tower \$13,975.07

Tall Tower (greater than

Information not provided.

Minor tower reinforcement /modifications

Component Description: \$6,250.00 Minor

tower reinforcement

/modifications (Labor and materials) \$1,312.50 Construction project

management

(Tower Modification

reinforcements and

facilities).

Amount: \$7,562.50

Component Description: \$6,250.00 Minor

tower reinforcement

/modifications (Labor and materials) \$1,312.50 Construction project

management (Tower

Modification

reinforcements and

facilities)

Amount: \$7,562.50

Tower Permit Package

Component Description: \$1,175 Tower

Permit Drawing Package. \$1,175 Ground & Building

A&E Permit

Drawing Package.

Amount: \$2,350.00

Component Description: \$1,175 Tower

Permit Drawing Package. \$1,175 Ground & Building

A&E Permit

Drawing Package.

Amount: \$2,350.00

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study

Component Description: Tower mapping for

an undocumented

/poorly

documented tower and preparation of documentation necessary for tower load study.

Amount: \$1,240.00

Component Description: Tower mapping for

an undocumented

/poorly

documented tower and preparation of documentation necessary for tower load study

Amount: \$620.00

Component Description: Tower mapping for

an undocumented

/poorly

documented tower and preparation of documentation necessary for tower load study.

Amount: \$1,240.00

Component Description: Tower mapping for

an undocumented

/poorly

documented tower and preparation of documentation necessary for tower load study

lower load sto

Amount: \$1,240.00

Component Description: Tower mapping for

an undocumented

/poorly

documented tower and preparation of documentation necessary for tower load study.

Amount: \$1,240.00

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co
Outside Professional Services	\$139,860.00	\$159,830.00		\$23,749.40	
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	Field study \$80,000 - vendor unknown	\$0.00	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,360.00	\$5,000 ATC \$1,075.00 Orion Broadcast Solutions. \$375.00 Chesapeake #4090 \$550.00 Chesapeake #4205	\$7,000.00	N/A
Address transition timing and coordination	\$2,630.00	\$6,260.00	Address transition timing and site coordination meeting for	\$2,375.00	N/A

issues w/ other stations and wireless			primary and interim sites per attached ATC quotes.		
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	\$0.00	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$5,000.00	Complex request with shared tower and need for interim facilities, also to be shared with multiple	\$0.00	N/A

			broadcasters;		
			responding		
			to FCC		
			inquiries.		
Project	\$15,010.00	\$35,460.00	Primary: 44	\$14,374.40	N/A
management of			hrs constr.		
the transition			proj. mgt +		
			94.8 hrs of		
			proj. mgt for		
			transition +		
			RF sys test		
			Interim: 24		
			hrs constr.		
			proj. mgt +		
			94.8 hrs proj.		
			mgt for		
			transition +		
			RF sys test		
			Per ATC		
			quotes		
			\$35,460.00		
Sub-total	\$139,860.00	\$159,830.00	N/A	\$23,749.40	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Actual Information Description	File Name	
Comprehensive coverage verification via field study, if needed	Component Description:	Moved to Perform Engineering study as instructed by FCC. Analysis of power levels, interference analysis and studies related to FCC applications and filings.
	Amount:	N/A

	Component Description: Amount:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$187.50
	Component Description: Amount:	Moved to Perform Engineering study as instructed by FCC. Analysis of power levels, interference analysis and studies related to FCC applications and filings. N/A
	Component Description: Amount:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$1,075.00
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Negotiation of lease and other matters for shared locations	Information not provided.	
Perform engineering study for new channel assignment and antenna development		

Component Description: Perform

engineering study for new channel assignment and

antenna development (Cost per customer).

Amount: \$2,500.00

Component Description: Perform

engineering study for new channel assignment and antenna

development.

Amount: \$1,250.00

Component Description: Analysis of power

levels,

interference analysis and studies related to FCC applications

and filings.

Amount: \$375.00

Component Description: Perform

engineering study for new channel assignment and

antenna development.

Amount: \$1,250.00

Component Description: Analysis of power

levels,

interference analysis and studies related to FCC applications

and filings.

Amount: \$550.00

Component Description: Perform

engineering study for new channel assignment and

antenna development (Cost per customer)

Amount: \$2,500.00

Component Description: Perform

engineering study for new channel assignment and

antenna development (Cost per customer)

Amount: \$1,250.00

Component Description: Frequency Search

- 7 GHz Duplex

path.

Amount: \$1,075.00

Address transition timing and coordination issues w/ other stations and wireless

Component Description: Address transition

timing and coordination issues with other stations and wireless (Cost per

customer).

Amount: \$1,250.00

Component Description: Address transition

timing and coordination issues with other stations and wireless.

Amount: \$500.00

Component Description: Address transition

timing and coordination issues with other stations and

wireless (Cost per

customer)

Amount: \$1,250.00

Component Description: Analysis of power

levels,

interference analysis and studies related to FCC applications

and filings.

Amount: \$187.50

Component Description: Analysis of power

levels, interference analysis and studies related to FCC applications and filings.

Amount: \$1,075.00

Component Description: Address transition

timing and coordination issues with other stations and wireless (Cost per

customer)

Amount: \$625.00

	Component Description:	Analysis of power levels, interference analysis and studies related to FCC applications and filings.
	Amount:	\$375.00
	Component Description: Amount:	Address transition timing and coordination issues with other stations and wireless. \$500.00
	Component Description: Amount:	Analysis of power levels, interference analysis and studies related to FCC applications and filings. \$550.00
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	

Prepare and or review reimbursement form	Information not provided.	
Project management of the transition	Component Description:	Project
		management of
		the transition, if
		needed (Cost per
		hour per
		customer).
	Amount:	\$4,740.00
	Component Description:	Project
		management of
		the transition, if
		needed.
	Amount:	\$2,370.00
	Component Description:	This has been
		resubmitted under
		Other Expenses:
		Engineering Construction
		Services as
		requested by FCC.
	Amount:	N/A
	Component Description:	This has been
	Component Description.	resubmitted under
		Other Expenses:
		Engineering
		Construction
		Services as
		requested by FCC.

requested by FCC.

Amount: N/A

Component Description: Project

management of the transition, if

needed.

Amount: \$2,370.00

Component Description: WGBX TRX

Interim: Design Coordination and Construction

Amount: \$51,537.31

Component Description: Project

management of

the transition, if needed (Cost per hour per customer)

Amount: \$4,740.00

Component Description: WGBX UHF Main:

Site Survey, Outdoor Cooling Equip. Study, Demo Plan.

Amount: \$21,312.32

Component Description: This has been

resubmitted under
Other Expenses:
Engineering
Construction
Services as

requested by FCC.

Amount: N/A

Component Description: Project

management of the transition, if needed (Cost per hour per customer)

Amount: \$2,370.00

Component Description: This has been

resubmitted under Other Expenses: Engineering Construction Services as

requested by FCC.

Amount: N/A

Component Description: This has been

resubmitted under Other Expenses: Engineering Construction Services as

requested by FCC.

Amount: N/A

Component Description: This has been

resubmitted under Other Expenses: Engineering Construction Services as

requested by FCC.

Amount: N/A

Component Description: This has been

resubmitted under
Other Expenses:
Engineering
Construction
Services as

requested by FCC.

Amount: N/A

Component Description: WGBX TRX

Interim: Site Survey, Outdoor

Cooling Equipment.

Amount: \$7,127.52

Component Description: WGBX TRX

Interim:

Construction

Phase Services.

Amount: \$4,894.40

Component Description: WGBX UHF Main:

Design

Coordination and

Construction.

Amount: \$34,237.45

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Cost Justification	Actual Cost	Actual Cos Justification
Other Expenses	\$430,227.50	\$435,695.50		\$248,684.02	
Site coordination meetings	\$1,760.00	\$1,760.00	N/A	\$500.00	N/A
RF System Commission	\$8,000.00	\$8,000.00	Includes primary and interim sites per ATC quotes.	\$3,250.00	N/A
Pre planning survey and engineering	\$5,000.00	\$5,000.00	N/A	\$0.00	N/A
Engineering Construction Services	\$268,000.00	\$268,000.00	EJC International Services - professional engineering services to replace existing main transmitter at 350 Cedar Street and provide a new aux transmitter at 140 Cabot Street. Wireless Construction \$75,000.	\$192,061.02	N/A
Disposal Costs (for equipment and	\$5,000.00	\$5,000.00	N/A	\$0.00	N/A

other waste, net of any salvage value)					
Non-zoning permits	\$1,500.00	\$1,500.00	Includes primary and interim sites per ATC quotes.	\$0.00	N/A
Local Zoning	\$1,240.00	\$1,240.00	Public hearing for primary and interim sites per ATC quotes. ATC Public Hearing \$400	\$1,160.00	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$0.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$0.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$0.00	N/A	\$0.00	N/A
DTV Medical Facility Notification	\$11,550.00	\$18,658.00	DTV Notification Service: Notification of Medical Facilities - Transmitter Medical Facility Notification. x 2 due to Phase Change	\$18,658.00	N/A
MVPD	\$8,430.00	\$8,430.00	DTV	\$8,430.00	N/A

Notification of Channel Change			Notification - MVPD Notification Services: Notification of Cable and Satellite MVPD Providers of new RF Channel and Transport Stream Parameters on Repack Channel. x 2 due to Phase Change.		
Develop and air announcement of upcoming channel change	\$30,000.00	\$30,000.00	N/A	\$0.00	N/A
Equipment Storage	\$5,000.00	\$5,000.00	N/A	\$2,700.00	N/A
Equipment Delivery and Handling Charges	\$8,500.00	\$8,500.00	Includes primary and interim sites per ATC quotes.	\$3,625.00	N/A
Building Renovation	\$74,607.50	\$74,607.50	Wireless Construction: Heat Exchanger pads, CMU wall demo, custom hatch plates, ladder brackets, installation of access ladder, filter plinth, decom of	\$18,300.00	N/A

			t.		
Transmitter and RF System	\$0.00	\$0.00	N/A	N/A	N/A
Sub-total	\$430,227.50	\$435,695.50	N/A	\$248,684.02	N/A
Total for all systems	\$10,511,472.83	\$5,895,505.71	N/A	\$2,724,215.88	N/A

Components

Components		
Actual Information Description	File Name	
Site coordination meetings	Component Description: Amount:	Site Coordination Meeting. \$500.00
	Component Description: Amount:	Site Coordination Meeting. \$500.00
RF System Commission	Component Description: Amount:	RF System Test. \$1,250.00
	Component Description: Amount:	RF System Test. \$1,375.00
	Component Description: Amount:	RF System Test \$1,250.00
	Component Description: Amount:	RF System Test. \$1,375.00

	Component Description: Amount:	RF System Test \$625.00
Pre planning survey and engineering	Information not provided.	
Engineering Construction Services	Component Description:	WGBX UHF Interim: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Design Coordination and Construction, Construction Phase Services, Project Expenses.
	Amount:	\$5,115.04
	Component Description:	WGBX UHF Interim: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Design Coordination and Construction, Construction Phase Services, Project Expenses.
	Amount:	\$5,500.00

Component Description: WGBX UHF

Interim: Site Survey and Lidar Scanning, Outdoor

Cooling

Equipment Study,

Design

Coordination and Construction, Construction Phase Services, Project Expenses.

Amount: \$4,894.40

Component Description: WGBX UHF

Interim: Site Survey and Lidar Scanning, Outdoor

Cooling

Equipment Study,

Design

Coordination and Construction, Construction Phase Services, Project Expenses.

Amount: \$4,894.40

Component Description: WGBX UHF Main:

Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study,

Demo Plan,

Project Expenses.

Amount: \$21,312.32

Component Description: WGBX UHF Main:

Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan,

Design
Coordination and
Construction.

Project Expenses.

Amount: \$18,897.60

Component Description: WGBX UHF

Interim: Site Survey and Lidar Scanning, Outdoor

Cooling

Equipment Study, Project Expenses.

Amount: \$7,127.52

Component Description: WGBX UHF Main:

Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design

Coordination and Construction, Project Expenses.

Amount: \$5,307.52

Component Description: WGBX UHF

Interim: Site Survey and Lidar Scanning, Outdoor

Cooling

Equipment Study,

Design

Coordination and Construction, Project Expenses.

Amount: \$51,537.31

	Component Description: Amount:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design Coordination and Construction, Project Expenses. \$34,237.45
	Component Description: Amount:	WGBX UHF Main: Site Survey and Lidar Scanning, Outdoor Cooling Equipment Study, Demo Plan, Design Coordination and Construction, Project Expenses. \$33,237.46
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
Non-zoning permits	Information not provided.	
Local Zoning	Component Description: Amount:	Obtain building permits from local zoning authorities. \$375.00 Public Hearing. \$200.00.
	Component Description: Amount:	\$187.50 Obtain building permits from local zoning authorities. \$110.00 Public Hearing. \$297.50

	Component Description: Amount:	\$187.50 Obtain building permits from local zoning authorities. \$110.00 Public Hearing. \$297.50
	Component Description: Amount:	Obtain building permits from local zoning authorities. \$187.50 Public Hearing. \$100 \$287.50
	Component Description: Amount:	Obtain building permits from local zoning authorities. \$375.00 Public Hearing. \$200.00 \$575.00
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	
FCC Filing Fees - Form 2100 license to cover application	Information not provided.	
FCC Filing Fees - Form 2100 minor change CP application	Information not provided.	
DTV Medical Facility Notification	Component Description: Amount:	2nd Notification due to phase change. DTV Notification Services: Notification of Medical Facilities. \$9,329.00

Component Description: Transmitter

Medical Facility Notification.

Amount: \$9,329.00

Component Description: DTV Notification

Service:

Notification of Medical Facilities -

Transmitter
Medical Facility
Notification.

Amount: \$9,329.00

MVPD Notification of Channel Change

Component Description: 2nd Notification

due to phase change. MVPD Notification Services: Notification of Cable and Satellite MVPD Providers.

Amount: \$4,215.00

Component Description: MVPD Notification

Services:

Notification of

Cable and Satellite
MVPD Providers

of new RF Channel and Transport Stream Parameters on Repack Channel.

Amount: \$4,215.00

	Component Description: Amount:	Notification of Cable and Satellite MVPD Providers of new RF Channel and Transport Stream Parameters on Repack Channel. \$4,215.00
Develop and air announcement of upcoming channel change	Information not provided.	
Equipment Storage	Component Description:	Site Security Company during construction for
	Amount:	theft prevention and vandalism. \$1,800.00
	Component Description:	Site Security Company during construction for theft prevention and vandalism.
	Amount:	\$900.00
	Component Description:	Site Security Company during construction for theft prevention and vandalism.
	Amount:	\$1,800.00
Equipment Delivery and Handling Charges	Component Description:	Equipment Delivery and Handling Charges (Cost per
	Amount:	customer). \$1,500.00

Component Description: Equipment

Delivery and

Handling Charges.

Amount: \$1,375.00

Component Description: Equipment

Delivery and

Handling Charges.

Amount: \$1,375.00

Component Description: Equipment

Delivery and

Handling Charges

(Cost per customer)

Amount: \$750.00

Component Description: Equipment

Delivery and

Handling Charges

(Cost per customer)

Amount: \$1,500.00

Building Renovation

Component Description: Decom of existing

combiner equipment,

including cabinet removals, heat exchangers and associated coolant

lines.

Amount: \$8,500.00

Component Description: Heat Exchanger

Pads; CMU Wall

Demo.

Amount: \$9,800.00

Transmitter and RF System Information not provided.

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$10,511,472.83	\$5,895,505.71	\$2,724,215.88

Reimbursem	enrestiatus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the

signal of a broadcaster that changes channels (MVPD).

- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Tracy Deschenes Business Manager, Technology

07/22/2020



Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 4. The above-named entity acknowledges the submission of the information herein

- creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.
- 8. The above-named entity acknowledges that overpayments or payments in error

must be promptly refunded to the Commission.

9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Tracy Deschenes Business Manager, Technology

07/22/2020

Attachments