

(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility 6669 Service: DTV Call KBTX-TV Channel: 16 (UHF)

ID:

Sign:

File **0000028641** 

Number:

FRN: **0018223693** Date **07/13** 

Submitted: /2020

# Applicant Information

#### **Applicant Name, Type, and Contact Information**

| Applicant  | Address   | Phone                    | Email                 | Applicant<br>Type               |
|--|---|--------------------------|-----------------------|---------------------------------|
| GRAY TELEVISION LICENSEE, LLC Doing Business As: GRAY TELEVISION LICENSEE, LLC | KBTX-TV<br>4370<br>Peachtree<br>Road, NE<br>Atlanta, GA<br>30319<br>United States | +1 (404)<br>504-<br>9828 | allfccims@gray.<br>tv | Limited<br>Liability<br>Company |

# Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

| Applicant               | Address   | Phone             | Email                    |
|-------------------------|---|-------------------|--------------------------|
| Samuel Hariton Widelity | Samuel Hariton<br>4031 University Dr<br>Suite 100<br>Fairfax, VA 22030<br>United States | +1 (339) 222-8107 | sam.hariton@widelity.com |

#### Broadcaster Information and Transition Plan

| Question   | Response   |
|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No   |
| Briefly describe transition plan   | The station will be replacing the existing main transmitter, antenna, and transmission line. The auxiliary antenna and transmitter will be replaced, while the auxiliary transmission line will be reused. |

#### **Transmitters**

| Section                      | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

# Auxiliary Transmitter

# Add Transmitter Information

| Section                                    | Question   | Response              |
|--|--|-----------------------|
| Existing Transmitter Description           | Type of change   | Purchase<br>New       |
|  | Use  | Auxiliary<br>(Backup) |
|  | Description of Use   | Backup<br>Transmitter |
|  | Ownership  | Owned                 |
|  | Owner  | N/A                   |
|  | Site   | N/A                   |
|  | Is this transmitter currently shared with another station? | No                    |
|  | Is this transmitter currently in operating condition?      | Yes                   |
| Existing Transmitter Manufacturer and Type | Manufacturer   |                       |
|  | Model  | Diamond<br>CD         |
|  | Year   | 2004                  |
|  | Туре   | Solid State           |
|  | Solid State Cooling  | Air Cooled            |
|  | Solid State Power Capacity                                 | 5 kW                  |

# Auxiliary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response  |
|-----------------|---|---|
| New Transmitter | Use                                       | Auxiliary<br>(Backup)   |
|                 | Change Type                               | Purchase<br>New   |
|                 | Is this a request for upgraded equipment? | Yes   |
|                 | Manufacturer                              |   |
|                 | Model                                     | THU9EVO-<br>12  |
|                 | Transmitter Type                          | Solid State   |
|                 | Solid State Cooling                       | Liquid<br>Cooled  |
|                 | Solid State Power capacity                | 19 kW   |
|                 | Justification for New Transmitter         | Existing Ch50 Harris Diamond CD transmitter cannot be retuned. A new Transmitter is necessary for the assigned CH16 buildout. |

# Auxiliary Transmitter

#### **Other Transmitter Costs**

| Section            | Question                              | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No       |
|                    | Switchgear (industrial 800 amp)       | No       |
|                    | Transformer (480V)                    | No       |

|   | Power  | N/A   |
|---|--|---|
|   | Rigid Conduit and Wiring   | No  |
|   | Size   | N/A   |
|   | Length   | N/A   |
|   | Other Electrical Service   | Yes   |
|   | Description  | The new transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No  |
|   | Туре   | N/A   |
|   | Size   | N/A   |
|   | Other Size   | N/A   |
| Transmitter Building Addition/Modification or Leasehold | Does the Transmitter Building require an addition, modification, other leashold improvement? | No  |
| Improvement   | Size   | N/A   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A   |
|   | Is a channel 14 Mask Filer needed?   | N/A   |
|   | Is additional field engineering time needed?   | N/A   |
|   | Number of Days   | 15  |

# Auxiliary Transmitter

#### **Other Transmitter Cost Not Listed**

| Name                               | Description   |
|------------------------------------|---|
| Ice Shield                         | Ice Shield and Concrete Pads for Aux Transmitter heat exchanger |
| Auxiliary transmitter installation | Installation of auxiliary transmitter                           |

# Primary Transmitter

#### **Existing Transmitter Information**

| Section                          | Question   | Response                 |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New          |
|                                  | Use  | Primary<br>(Main)        |
|                                  | Description of Use   | N/A                      |
|                                  | Ownership  | Owned                    |
|                                  | Owner  | N/A                      |
|                                  | Site   | N/A                      |
|                                  | Is this transmitter currently shared with another station? | No                       |
|                                  | Is this transmitter currently in operating condition?      | Yes                      |
| Existing Transmitter             | Manufacturer   |                          |
| Manufacturer and Type            | Model  | Power CD                 |
|                                  | Year   | 2008                     |
|                                  | Туре   | Inductive<br>Output Tube |
|                                  | IOT Power Type   | Two                      |
|                                  | Power Capacity   | 60 kW                    |

# Primary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response  |
|-----------------|---|---|
| New Transmitter | Use                                       | Primary<br>(Main)   |
|                 | Change Type                               | Purchase<br>New   |
|                 | Is this a request for upgraded equipment? | Yes   |
|                 | Manufacturer                              |   |
|                 | Model                                     | THU9EVO-<br>40  |
|                 | Transmitter Type                          | Solid State   |
|                 | Solid State Cooling                       | Liquid<br>Cooled  |
|                 | Solid State Power capacity                | 61 kW   |
|                 | Justification for New Transmitter         | Existing CH50 transmitter cannot be retuned for the assigned CH16 frequency |

#### Primary Transmitter

# **Other Transmitter Costs**

| Service Entrance (3 phases 800A 208V) |   |
|---------------------------------------|---|
| ,                                     | No  |
| Switchgear (industrial 800 amp)       | No  |
| Transformer (480V)                    | Yes   |
| Power                                 | 500 kVA   |
| Rigid Conduit and Wiring              | Yes   |
| Size                                  | 3 inches  |
|                                       | Transformer (480V)  Power  Rigid Conduit and Wiring |

|   | Length   | 150.0 feet      |
|---|--|-----------------|
|   | Other Electrical Service   | No              |
|   | Description  | N/A             |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | Yes             |
|   | Туре   | Cooling<br>Only |
|   | Size   | 20 tons         |
|   | Other Size   | N/A             |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No              |
|   | Size   | N/A             |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A             |
|   | Is a channel 14 Mask Filer needed?   | N/A             |
|   | Is additional field engineering time needed?   | N/A             |
|   | Number of Days   | 30              |

#### Primary Transmitter

#### **Other Transmitter Cost Not Listed**

| Name                             | Description   |
|----------------------------------|---|
| Portable Transmitter Building    | Repack equipment requirements require more space allowed by current transmitter building. Portable bldg will house additional required equipment. |
| Primary transmitter installation | Installation of primary transmitter   |

#### **Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

#### **Existing Antenna Information**

| Section                      | Question   | Response           |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change   | Purchase<br>New    |
|                              | Antenna Use  | Primary<br>(Main)  |
|                              | Description of Use   | N/A                |
|                              | Ownership  | Owned              |
|                              | Owner  | N/A                |
|                              | Site   | N/A                |
|                              | Is the existing antenna shared with another station or stations? | No                 |
|                              | Is the existing antenna directional?                             | Yes                |
|                              | Is antenna in operating condition?                               | Yes                |
|                              | Is antenna located on or in close proximity to an antenna farm?  | No                 |
| Existing Antenna             | Class  | Full Power         |
| Manufacturer and Type        | Mounting   | Top Mount          |
|                              | Antenna position in stack  | Not in Stack       |
|                              | Polarization   | Elliptical         |
|                              | Туре   | Slotted<br>Coaxial |
|                              | Number of Stations Supported                                     | N/A                |
|                              | Number of Panels   | N/A                |
|                              | Design power capacity in use                                     | N/A                |
|                              | Lower Limit  | N/A                |
|                              | Upper Limit  | N/A                |
|                              | Other Antenna Type   | N/A                |
|                              | ERP: (Effective Radiated Power)                                  | 1000.0 kW          |

| Manufacturer |                             |
|--------------|-----------------------------|
| Model        | TFU30GTH<br>/VP-R-<br>6T140 |
| Year         | 2007                        |

#### **New Antenna Costs**

| Section                 | Question   | Response           |
|-------------------------|--|--------------------|
| New Antenna Description | Use  | Primary<br>(Main)  |
|                         | Description of Use   | N/A                |
|                         | Change Type  | Purchase<br>New    |
|                         | Is this a request for upgraded equipment?                            | No                 |
|                         | Ownership  | Owned              |
|                         | Owner  | N/A                |
|                         | Is antenna shared?   | No                 |
|                         | Is antenna directional?  | Yes                |
|                         | Will antenna be located on or in close proximity to an antenna farm? | No                 |
| New Antenna             | Class  | Full Power         |
| Manufacturer and Types  | Mounting   | Top Mount          |
|                         | Antenna position in stack  | Not in Stack       |
|                         | Polarization   | Elliptical         |
|                         | Туре   | Slotted<br>Coaxial |
|                         | Number of Stations Supported   | N/A                |
|                         | Number of Panels/Bays  | N/A                |
|                         | Lower Limit  | N/A                |
|                         | Upper Limit  | N/A                |
|                         | Design power capacity in use   | N/A                |
|                         | Other Antenna Type   | N/A                |
|                         | ERP: (Effective Radiated Power)                                      | 705.0 kW           |
|                         | Manufacturer   |                    |
|                         |  | 1                  |

| Model                         | TFU-19ETT<br>/VP-R<br>6T140 (SP)  |
|-------------------------------|---|
| Year                          | 2018  |
| Justification for New Antenna | Existing antenna used for CH50 is not broadband and cannot be retuned for the assigned CH16 frequency |

#### **Other Antenna Costs**

| Section                        | Question  | Response             |
|--------------------------------|---|----------------------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna?  |                      |
|                                | Туре  |                      |
|                                | Number of channels supported  | N/A                  |
|                                | Frequencies of channels supported   | N/A                  |
|                                | Frequency   | N/A                  |
|                                | Do you need a combiner output splitter /switcher for dual feed lines?                 | N/A                  |
| Elbow Complex                  | Do you require the separate purchase of the Elbow Complex?                            | Yes                  |
|                                | Broadband or Single Channel?  | Single<br>Channel    |
|                                | Feed Line Size  | 7 3/16 inches inches |
| Side Mount Brackets            | Do you require the separate purchase of side mount brackets for a high power antenna? |                      |

| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No  |
|--------------------------|---|-----|
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes |

#### **Other Antenna Cost Not Listed**

Information not provided.

#### Interim Antenna

#### **New Antenna Costs**

| Section                 | Question   | Response            |
|-------------------------|--|---------------------|
| New Antenna Description | Use  | Interim             |
|                         | Description of Use   | N/A                 |
|                         | Change Type  | Purchase<br>New     |
|                         | Ownership  | Owned               |
|                         | Owner  | N/A                 |
|                         | Is antenna shared?   | No                  |
|                         | Is antenna directional?  | Yes                 |
|                         | Will antenna be located on or in close proximity to an antenna farm? | No                  |
| New Antenna             | Class  | Full Power          |
| Manufacturer and Type   | Mounting   | Side Mount          |
|                         | Antenna position in stack  | Not in Stack        |
|                         | Polarization   | Horizontal          |
|                         | Туре   | Slotted<br>Coaxial  |
|                         | Number of Stations Supported   | N/A                 |
|                         | Number of Panels/Bays  | N/A                 |
|                         | Lower Limit  | N/A                 |
|                         | Upper Limit  | N/A                 |
|                         | Design power capacity in use   | N/A                 |
|                         | Other Antenna Type   | N/A                 |
|                         | ERP: (Effective Radiated Power)                                      | 280.0 kW            |
|                         | Manufacturer   |                     |
|                         | Model  | ALP24M4-<br>HSOC-16 |
|                         | Year   | 2018                |

| Justification for New Antenna | Existing antenna used for channel 50 is not broadband and cannot be returned |
|-------------------------------|--|
|                               |  |
|                               |  |

#### Interim Antenna

#### **Other Antenna Costs**

| Section                  | Question  | Response |
|--------------------------|---|----------|
| Elbow Complex            | Do you require the separate purchase of the Elbow Complex?  | No       |
|                          | Broadband or Single Channel?  | N/A      |
|                          | Feed Line Size  | N/A      |
| Side Mount Brackets      | Do you require the separate purchase of side mount brackets for an antenna?                                 | No       |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No       |
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes      |

#### Interim Antenna

**Other Antenna Cost Not Listed** 

Information not provided.

| Transmission Seffien               | Question  | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes      |

# Primary Transmission

# **Existing Transmission Line**

| Settion  | Question   | Response             |
|--|--|----------------------|
| Existing Transmission Line Description           | Type of change   | Utilize<br>Existing  |
|  | Use  | Primary<br>(Main)    |
|  | Description of Use   | N/A                  |
|  | Ownership  | Owned                |
|  | Owner  | N/A                  |
|  | Site   | N/A                  |
|  | Is the existing transmission line shared with another station or stations? | No                   |
|  | Is Transmission Line in operating condition?                               | Yes                  |
| Existing Transmission Line Manufacturer and Type | Manufacturer   | Dielectric           |
|  | Туре   | Rigid                |
|  | Diameter   | 7 3/16 inches        |
|  | Other Diameter   | N/A                  |
|  | Segment Length   | 19 1/2 inches        |
|  | Other Segment Length   | N/A                  |
|  | Number of parallel runs  | 1                    |
|  | Length   | 1690 feet<br>per run |

#### Other Transmission Line Expenses Not Listed

**Primary** 

Transmission Line Description **Transmission Line Accessories** accessories needed for the existing

transmission line

New Transmission Line Interim

| Interim     | New Transmission Line       |   |  |  |
|-------------|-----------------------------|---|--|--|
| Transmissio | on Line<br>Section          | Question                                | Response   |  |
|             | New Transmission Line Costs | Use                                     | Interim  |  |
|             | Costs                       | Description of Use                      | N/A  |  |
|             |                             | Change Type                             | Purchase<br>New  |  |
|             |                             | Туре                                    | Flexible Air   |  |
|             |                             | Diameter                                | 4 inches   |  |
|             |                             | Segment Length                          | N/A  |  |
|             |                             | Other Segment Length                    |  |  |
|             |                             | Number of parallel runs                 | 1  |  |
|             |                             | Length                                  | 170 feet<br>per run  |  |
|             |                             | Justification for New Transmission Line | The upper half of the current line was found damaged during the RF sweep test and requires to be replaced. |  |

Other Transmission Line Expenses Not Listed Interim

Transmission loine tion not provided.

# Tower Equipment And Rigging Costs

| Section                                     | Question  | Response |
|---|---|----------|
| Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

### Primary Tower

#### **Existing Tower**

| Section   | Question  | Response             |
|---|---|----------------------|
| Existing Tower Description                          | Type of change  | Modify<br>Existing   |
|   | Tower Use   | Primary<br>(Main)    |
|   | Description of Use                                      | N/A                  |
|   | Ownership   | Owned                |
|   | Is this tower consider Complex?                         | No                   |
|   | Is this tower currently shared with any other stations? | No                   |
|   | One or more FM, AM or TV radio broadcaster(s)           | N/A                  |
|   | Others Types of Users                                   | N/A                  |
|   | Is tower documented for structural analysis?            | Yes                  |
|   | Is tower compliant with Rev G?                          | No                   |
| Existing Tower Structure                            | Do you have a tower registration number?                | Yes                  |
| Registration  | ASR Number  | 1062868              |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83)  | 30° 33'<br>16.5" N-  |
|   | Longitude (NAD83)                                       | 096° 01'<br>52.3" W- |
|   | Overall Structure Height                                | 1649.91 fee          |
|   | Support Structure Height                                | 1600.05 fee          |
|   | Ground Elevation Above Mean Sea Level (AMSL)            | 331.69 feet          |

| Structure Type   | TOWER -<br>Free<br>Standing or<br>Guyed<br>Structure |
|------------------|--|
| Tower Owner      | Gray<br>Television<br>Group, Inc.                    |
| Date Constructed | 05/01/2009   |

#### Primary Tower

#### **Tower Modification Costs**

| Section              | Question   | Response                            |
|----------------------|--|-------------------------------------|
| Engineering Study    | Please what type of engineering study is required, if any: | Study needed for documented tower   |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | Serious<br>Reinforcements<br>needed |

#### Primary Tower

# **Tower Rigging Costs**

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

#### Primary Tower

# Other Tower Expenses Not Listed

| Name                       | Description   |
|----------------------------|---|
| Tower Analysis and Mapping | Tower Analysis and Mapping performed by TCI in 2016 |

#### Outside Professional

| Section  | Question   | Response              |
|--|--|-----------------------|
| Services Costs<br>Outside Project<br>Management Services | Do you require outside project management services?                          | Yes                   |
|  | Number of Hours  | 900                   |
|  | Explanation  | Strategic<br>Planning |
| Outside RF consulting<br>Engineering Services            | Perform engineering study for new channel assignment and antenna development | Yes                   |
|  | Prepare engineering section of Form FCC Construction Permit Application      | Yes                   |
|  | For Auxiliary Facility   | No                    |
|  | For Main Facility  | Yes                   |
|  | Prepare engineering section of Form FCC License to Cover Application         | Yes                   |
|  | For Auxiliary Facility   | No                    |
|  | For Main Facility  | Yes                   |
|  | Prepare request for Special Temporary Authority                              | Yes                   |
|  | Quantity   | 1                     |
|  | Do you have Distributed Transmission System engineering services?            | N/A                   |
|  | Critical Facility  | N/A                   |
|  | Terrain-Shielded Facility  | N/A                   |
| Attorney and Other Outside Consulting                    | Prepare and file Form FCC Construction Permit Application                    | Yes                   |
| Services   | For Auxiliary Facility   | No                    |
|  | For Main Facility  | Yes                   |
|  | Prepare and file Form FCC License to Cover Application                       | Yes                   |
|  | For Auxiliary Facility   | No                    |
|  | For Main Facility  | Yes                   |

| Prepare request for Special Temporary<br>Authority   | Yes  |
|--|--|
| Quantity   | 1  |
| NEPA Section 106 environmental review  | No   |
| Environmental Assessment   | No   |
| ASR Modification   | Yes  |
| FAA Consultation (including preparation of FAA Form 7460)                                  | Yes  |
| Negotiation of Lease and other Matter for Shared Locations                                 | No   |
| Prepare or Review FCC Form 399 for Reimbursement   | Yes  |
| Address transition timing and coordination issues w/ other stations and wireless providers | Yes  |
| Comprehensive coverage verification via field study  | Yes  |
| RF exposure measurements   | No   |
| Additional Field Engineering Service   | No   |
| Number of Days   | N/A  |
| Justification  | N/A  |
|  | Authority  Quantity  NEPA Section 106 environmental review  Environmental Assessment  ASR Modification  FAA Consultation (including preparation of FAA Form 7460)  Negotiation of Lease and other Matter for Shared Locations  Prepare or Review FCC Form 399 for Reimbursement  Address transition timing and coordination issues w/ other stations and wireless providers  Comprehensive coverage verification via field study  RF exposure measurements  Additional Field Engineering Service  Number of Days |

#### Outside Professional

# Other Professional Services Expenses Not Listed

| al | Services Costs                | Description    |  |
|----|-------------------------------|----------------|--|
|    | Attorney Fees - Other Matters | Legal Services |  |

# Other Expenses

| Section                         | Question   | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|                                 | Is Remediation needed?   | No       |
| Facility Expenses               | Name   | N/A      |
|                                 | Other Distributed Transmission System Expenses Not listed  | N/A      |
|                                 | Name   | N/A      |
|                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| Permit and Filing Costs         | Local Zoning   | No       |
|                                 | Non-zoning permits   | No       |
|                                 | BLM or NFS Coordination  | No       |
|                                 | FCC Construction Permit Minor Change   | No       |
|                                 | FCC License to Cover Application   | Yes      |
|                                 | FCC Special Temporary Authority Application  | Yes      |
| Other Miscellaneous<br>Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | No       |
|                                 | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                 | Does this relocation require Equipment Storage?  | Yes      |
|                                 | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                 | Does this relocation require MVPD  Notification of a Channel Change?   | Yes      |

# Other Expenses

# Other Expenses Not Listed

| Name                             | Description                      |
|----------------------------------|----------------------------------|
| License to Cover Aux Filing Fees | License to Cover Aux Filing Fees |

# **Cost Information**

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary<br>Transmitter<br>THU9EVO-40                   | \$2,334,445.98                 | \$1,608,765.48    |   | \$485,031.93 |                              |
| Primary<br>transmitter<br>installation                 | \$148,254.59                   | \$148,254.59      | Please see KBTX-TV Marsand quote 1937revA for this and Auxiliary Transmitter Installation | \$74,127.29  | N/A                          |
| Portable<br>Transmitter<br>Building                    | \$8,356.39                     | \$8,356.39        | per PO-<br>001275   | \$8,356.39   | N/A                          |
| Additional field<br>engineering<br>time, 10-30<br>days | \$63,100.00                    | \$64,950.00       | Includes<br>state and<br>local tax  | N/A          | N/A                          |
| Channel 14<br>Mask Filter                              | \$189,500.00                   | \$128,625.00      | per KBTX- 110-Channel 14 mask filter Budget Increase Justification v0                     | \$32,156.25  | N/A                          |
| RF Consulting<br>Engineer                              | \$5,260.00                     | \$5,412.50        | State and local taxes   | N/A          | N/A                          |

| Other HVAC<br>Service Type:<br>C Size:20<br>(Other)                | \$75,775.00    | \$75,775.00    | 18 ton unit (20 ton selected due to LMS limitation) per KBTX Anderson Tower Mitsubishi City Multi Proposal | \$75,775.00  | N/A |
|--|----------------|----------------|--|--------------|-----|
| UHF - Liquid<br>Cooled Solid<br>State<br>Transmitter 52<br>- 61 kW | \$1,788,000.00 | \$1,124,042.00 | Please see Rohde & Schwarz Quote 117710.2 & Change Order 247256.1  | \$294,617.00 | N/A |
| 3" Rigid<br>Conduit and<br>Wiring (Cost<br>per foot)               | \$7,800.00     | \$7,350.00     | N/A  | N/A          | N/A |
| Transformer 3<br>phase/480v -<br>500 KVA                           | \$48,400.00    | \$46,000.00    | N/A  | N/A          | N/A |
| Auxiliary<br>Transmitter<br>THU9EVO-12                             | \$1,016,485.00 | \$606,920.50   |  | \$142,095.50 |     |
| RF Consulting<br>Engineer  | \$5,260.00     | \$5,412.50     | State and local taxes  | N/A          | N/A |
|  |                |                |  |              |     |

| Other                                    | \$8,000.00   | \$8,000.00          | N/A                                | N/A          | N/A   |
|--|--------------|---------------------|------------------------------------|--------------|-------|
| Electrical                               |              |                     |                                    |              |       |
| Service: The                             |              |                     |                                    |              |       |
| new                                      |              |                     |                                    |              |       |
| transmitter will                         |              |                     |                                    |              |       |
| require                                  |              |                     |                                    |              |       |
| reconfiguration                          |              |                     |                                    |              |       |
| of the                                   |              |                     |                                    |              |       |
| electrical                               |              |                     |                                    |              |       |
| service on                               |              |                     |                                    |              |       |
| site. The                                |              |                     |                                    |              |       |
| electrical work                          |              |                     |                                    |              |       |
| cost has been                            |              |                     |                                    |              |       |
| estimated                                |              |                     |                                    |              |       |
| based on                                 |              |                     |                                    |              |       |
| verbal                                   |              |                     |                                    |              |       |
| guidance from                            |              |                     |                                    |              |       |
| ocal electrical                          |              |                     |                                    |              |       |
| contractors.                             |              |                     |                                    |              |       |
| UHF - Liquid                             | \$684,000.00 | \$367,733.00        | Please see                         | \$99,420.50  | N/A   |
| Cooled Solid                             | φου ι,σουίσο | <b>4</b> 001,100100 | Estimated                          | φου,υ.υ.     | , , . |
| State                                    |              |                     | Cost                               |              |       |
| Transmitter                              |              |                     | Justification                      |              |       |
| 14.2 - 20 kW                             |              |                     | KBTX-150-                          |              |       |
| 20                                       |              |                     | New                                |              |       |
|  |              |                     | Auxiliary                          |              |       |
|  |              |                     | Transmitter                        |              |       |
|  |              |                     | V0                                 |              |       |
| Auxiliary                                | \$38,250.00  | \$38,250.00         | Please see                         | \$19,125.00  | N/A   |
| transmitter                              | φ30,230.00   | φ30,230.00          | KBTX-TV                            | φ19,123.00   | IN/A  |
| installation                             |              |                     | Marsand                            |              |       |
| IIStaliation                             |              |                     |                                    |              |       |
|  |              |                     | quote<br>1937revA for              |              |       |
|  |              |                     |                                    |              |       |
|  |              |                     | this and                           |              |       |
|  |              |                     | Primary                            |              |       |
|  |              |                     | Transmitter                        |              |       |
|  |              |                     | Installation                       |              |       |
| Ice Shield                               | \$28,375.00  | \$28,375.00         | See                                | N/A          | N/A   |
|  |              |                     | attached Jay                       |              |       |
|  |              |                     | Burch                              |              |       |
|  |              |                     | Construction,                      |              |       |
|  |              |                     | Inc. estimate                      |              |       |
|  |              |                     | #314.                              |              |       |
|  |              |                     |                                    | <b>N</b> 1/A | N/A   |
| Additional field                         | \$63 100 00  | \$64.050.00         | Includes                           | KI//X        |       |
| Additional field                         | \$63,100.00  | \$64,950.00         | Includes                           | N/A          | IN/A  |
| Additional field engineering time, 10-30 | \$63,100.00  | \$64,950.00         | Includes<br>state and<br>local tax | N/A          | IN/A  |

| Channel 14  | \$189,500.00   | \$94,200.00    | Please see    | \$23,550.00  | N/A |
|-------------|----------------|----------------|---------------|--------------|-----|
| Mask Filter |                |                | R&S quote     |              |     |
|             |                |                | 118001.2      |              |     |
|             |                |                | and KBTX-     |              |     |
|             |                |                | 150-Channel   |              |     |
|             |                |                | 14 mask       |              |     |
|             |                |                | filter Budget |              |     |
|             |                |                | Increase      |              |     |
|             |                |                | Justification |              |     |
|             |                |                | v0            |              |     |
| Sub-total   | \$3,350,930.98 | \$2,215,685.98 | N/A           | \$627,127.43 | N/A |
|             |                |                |               |              |     |

# Components

| Actual Information                            |                           |                            |
|---|---------------------------|----------------------------|
| Description                                   | File Name                 |                            |
| Primary transmitter installation              | Component Description     | Inotall                    |
|   | Component Description:    | Install,<br>Commission and |
|   |                           | Proof 4 Cabinet            |
|   |                           | Liquid Cooled              |
|   |                           | Solid State                |
|   |                           | Transmitter:               |
|   | Amount:                   | \$74,127.29                |
| Portable Transmitter Building                 |                           |                            |
|   | Component Description:    | Classic Barn-              |
|   | Amount:                   | \$8,356.39                 |
| Additional field engineering time, 10-30 days | Information not provided. |                            |
| Channel 14 Mask Filter                        |                           |                            |
|   | Component Description:    | KBTX-110-                  |
|   |                           | Channel 14 mask            |
|   |                           | filter                     |
|   | Amount:                   | \$32,156.25                |
| RF Consulting Engineer                        | Information not provided. |                            |

| Other HVAC Service Type: C Size:20 (Other)  | Component Description:         | Mitsubishi City<br>Multi Mini Split<br>System Install For |
|---|--------------------------------|---|
|   | Amount:                        | New Transmitter<br>\$75,775.00                            |
| UHF - Liquid Cooled Solid<br>State Transmitter 52 - 61 kW   | Component Description:         | R&S MAIN  |
|   |                                | Transmitter FCC   |
|   |                                | Repack  |
|   | Amount:                        | \$18,142.00   |
|   | Component Description: Amount: | DP<br>\$276,475.00  |
| 3" Rigid Conduit and Wiring (Cost per foot)   | Information not provided.      |   |
| Transformer 3 phase/480v - 500 KVA  | Information not provided.      |   |
| RF Consulting Engineer  | Information not provided.      |   |
| Other Electrical Service: The new transmitter will require reconfiguration of the electrical service on site. The electrical work cost has been estimated based on verbal guidance from local electrical contractors. | Information not provided.      |   |
| UHF - Liquid Cooled Solid   |                                |   |
| State Transmitter 14.2 - 20   | Component Description:         | KBTX-150-New  |
| kW  |                                | Auxiliary   |
|   |                                | Transmitter   |
|   | Amount:                        | \$9,983.00  |
|   | Component Description:         | KBTX-150-New  |
|   |                                | Auxiliary<br>Transmitter                                  |
|   |                                | riansiiillei  |

| installation                                  | Component Description:    | KBTX-150-New<br>Auxiliary |
|---|---------------------------|---------------------------|
|   |                           | Transmitter -             |
|   |                           | Installation              |
|   | Amount:                   | \$19,125.00               |
| Ice Shield                                    | Information not provided. |                           |
| Additional field engineering time, 10-30 days | Information not provided. |                           |
| Channel 14 Mask Filter                        |                           |                           |
|   | Component Description:    | KBTX-150-                 |
|   |                           | Channel 14 mas            |
|   |                           | filter                    |
|   | Amount:                   | \$23,550.00               |

# **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                 | Actual Cost  | Actual Cos |
|---|--------------------------------|-------------------|--|--------------|------------|
| Interim<br>Antenna<br>ALP24M4-<br>HSOC-16   | \$196,230.00                   | \$55,901.88       |  | \$55,765.08  |            |
| UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized                            | \$189,500.00                   | \$49,501.88       | See DTVPros Quote JEHQ1545 Includes shipping costs | \$49,365.08  | N/A        |
| Sweep test of existing antenna  | \$6,730.00                     | \$6,400.00        | N/A  | \$6,400.00   | N/A        |
| Primary<br>Antenna<br>TFU-19ETT<br>/VP-R<br>6T140 (SP)  | \$310,130.00                   | \$284,661.60      |  | \$190,157.60 |            |
| Elbow<br>complex,<br>single<br>channel, at<br>antenna<br>input, per 7<br>3/16.<br>feedline (if<br>needed) | \$13,900.00                    | \$28,056.00       | DTV Pros<br>quote<br>JEHQ1249-<br>04               | \$11,448.00  | N/A        |
| Sweep test of existing antenna  | \$6,730.00                     | \$6,400.00        | DTVPros<br>Quote<br>JEHQ1249-<br>04                | \$4,800.00   | N/A        |

| UHF - High<br>Power Top<br>Mount<br>(200-1000<br>kW), One<br>station<br>antenna ,<br>elliptically<br>or<br>circularly<br>polarized         \$289,500.00         \$250,205.60<br>Quote<br>JEHQ1249-<br>04 Includes<br>shipping<br>costs         N/A           Sub-total         \$506,360.00         \$340,563.48         N/A         \$245,922.68         N/A           Total for<br>all<br>systems         \$5,486,674.03         \$3,989,605.51         N/A         \$1,801,356.32         N/A |  |                |                |                                      |                |     |
|--|--|----------------|----------------|--------------------------------------|----------------|-----|
| Total for \$5,486,674.03 \$3,989,605.51 N/A \$1,801,356.32 N/A all   | Power Top<br>Mount<br>(200-1000<br>kW), One<br>station<br>antenna,<br>elliptically<br>or<br>circularly | \$289,500.00   | \$250,205.60   | quote JEHQ1249- 04 Includes shipping | \$173,909.60   | N/A |
| all  | Sub-total  | \$506,360.00   | \$340,563.48   | N/A                                  | \$245,922.68   | N/A |
|  | all  | \$5,486,674.03 | \$3,989,605.51 | N/A                                  | \$1,801,356.32 | N/A |

# Components

| Actual Information Description   | File Name                       |  |  |
|--|---------------------------------|--|--|
| UHF - Lower Power Side<br>Mount, One station - 200-500<br>kW, horizontally polarized | Component Description: Amount:  | UHF-Lower<br>Power Side Mount<br>\$26,114.14                 |  |
|  | Component Description:  Amount: | UHF-LOWER POWER SIDE MOUNT \$23,250.94                       |  |
| Sweep test of existing antenna   | Component Description: Amount:  | KBTX-280-<br>Sweep Test New<br>Interim Antenna<br>\$6,400.00 |  |

Elbow complex, single channel, at antenna input, **Component Description:** KBTX-210-Elbow per 7 3/16. feedline (if complex new needed) primary antenna \$4,579.20 Amount: **Component Description:** KBTX-210-Elbow complex new primary antenna Amount: \$3,816.00 **Component Description:** KBTX-210-Elbow complex new primary antenna \$3,052.80 Amount: Sweep test of existing antenna **Component Description:** KBTX-210-Sweep test new primary antenna Amount: \$1,920.00 **Component Description:** KBTX-210-Sweep test new primary antenna Amount: \$1,280.00 **Component Description:** KBTX-210-Sweep test new primary antenna \$1,600.00 Amount:

UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized

Component Description: UHF-HIGH

POWER TOP MOUNT (200-1000KW)

**Amount:** \$66,969.60

Component Description: UHF- HIGH

POWER TOP

MOUNT

**Amount:** \$55,808.00

Component Description: UHF-HIGH

POWER TOP MOUNT (200-

1000KW)

**Amount:** \$51,132.00

# **Cost** Information

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                                      | Actual Cost    | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|----------------|------------------------------|
| Interim<br>Transmission<br>Line                          | \$12,580.00                    | \$43,660.68       |   | \$43,453.48    |                              |
| Flexible Air<br>Transmission<br>Line -<br>dielectric, 4" | \$12,580.00                    | \$43,660.68       | see Estimated Cost Justification KBTX-380- Interim Transmission Llne v0 | \$43,453.48    | N/A                          |
| Primary<br>Transmission<br>Line                          | \$25,765.60                    | \$25,765.60       |   | \$25,748.20    |                              |
| Transmission<br>Line<br>Accessories                      | \$25,765.60                    | \$25,765.60       | per DTVPros<br>Quote<br>JEHQ1249-<br>04 (lines 4-9)                     | \$25,748.20    | N/A                          |
| Sub-total  | \$38,345.60                    | \$69,426.28       | N/A   | \$69,201.68    | N/A                          |
| Total for all systems                                    | \$5,486,674.03                 | \$3,989,605.51    | N/A   | \$1,801,356.32 | N/A                          |

#### Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

| Flexible Air Transmission Line - dielectric, 4" |                        |                                  |
|---|------------------------|----------------------------------|
|   | Component Description: | Flexible                         |
|   |                        | transmission line                |
|   | Amount:                | \$23,123.14                      |
|   | Component Description: | FLEXIBLE<br>TRANSMISSION<br>LINE |
|   | Amount:                | \$20,330.34                      |
| Transmission Line                               |                        |                                  |
| Accessories                                     | Component Description: | KBTX-310-Primary                 |
|   |                        | Transmission Line -              |
|   |                        | Accessories                      |
|   | Amount:                | \$11,577.12                      |
|   | Component Description: | KBTX-310-Primary                 |
|   |                        | Transmission Line -              |
|   |                        | Accessories                      |
|   | Amount:                | \$7,729.68                       |
|   | Component Description: | KBTX-310-Primary                 |
|   |                        | Transmission Line -              |
|   |                        | Accessories                      |
|   |                        | \$6,441.40                       |

### **Cost Information**

#### **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated<br>Cost | Estimated Cost Justification  | Actual Cost    | Actual Cost<br>Justification |
|--|-----------------------------|-------------------|---|----------------|------------------------------|
| Primary<br>Tower<br>TOWER  | \$1,291,337.50              | \$1,056,051.95    |   | \$721,320.00   |                              |
| Tall Tower<br>(greater than<br>500')   | \$210,500.00                | \$550,624.45      | See attached TCI proposal TCI-17- 136, this proposal address the installation of both the main antenna and the interim antenna. | \$409,056.00   | N/A                          |
| Structural<br>engineering<br>tower load<br>study for well<br>documented<br>tower | \$12,600.00                 | \$12,990.00       | Includes<br>state and<br>local taxes  | \$10,180.00    | N/A                          |
| Tower<br>Analysis and<br>Mapping   | \$16,237.50                 | \$16,237.50       | TCI-16-176  | \$0.00         | N/A                          |
| Serious<br>tower<br>reinforcement<br>/modifications                              | \$1,052,000.00              | \$476,200.00      | TCI-17-136  | \$302,084.00   | N/A                          |
| Sub-total  | \$1,291,337.50              | \$1,056,051.95    | N/A   | \$721,320.00   | N/A                          |
| Total for all systems  | \$5,486,674.03              | \$3,989,605.51    | N/A   | \$1,801,356.32 | N/A                          |

#### Components

| Actual Information Description | File Name                      |   |
|--------------------------------|--------------------------------|---|
| Tall Tower (greater than 500') | Component Description: Amount: | Guy Wire<br>Replacement<br>\$98,310.00                              |
|                                | Component Description:         | Engineering,<br>materials, labor<br>services, project<br>management |
|                                | Amount:                        | \$65,555.00   |
|                                | Component Description:         | Phase 2 - Tower Modifications and                                   |
|                                | Amount:                        | Auxiliary Antenna<br>\$65,555.00                                    |
|                                | Component Description:         | Phase 1 - 4" Flex<br>Line Replacement                               |
|                                | Amount:                        | \$22,655.00   |
|                                | Component Description:         | KBTX-410-Tall Tower Rigging Existing Tower                          |
|                                | Amount:                        | \$156,981.00  |

| Structural engineering tower load study for well |                               |                               |
|--|-------------------------------|-------------------------------|
| documented tower                                 | Component Description:        | Services rendered             |
|  |                               | by Tower<br>Consultants, Inc. |
|  |                               | in connection with            |
|  |                               | analysis prepared             |
|  |                               | for listed project            |
|  | Amount:                       | \$5,260.00                    |
|  | Allouit.                      | ψ0,200.00                     |
|  | Component Description:        | Services rendered             |
|  |                               | by Tower                      |
|  |                               | Consultants, Inc.             |
|  |                               | in connection with            |
|  |                               | analysis prepared             |
|  |                               | for one (1) load              |
|  | A                             | case                          |
|  | Amount:                       | \$4,920.00                    |
| Tower Analysis and Mapping                       | Information not provided.     |                               |
| Serious tower reinforcement                      |                               |                               |
| modifications                                    | <b>Component Description:</b> | Tower                         |
|  |                               | Modifications and             |
|  |                               | Auxilliary Antenna            |
|  |                               | Installation                  |
|  |                               | Services                      |
|  | Amount:                       | \$302,084.00                  |

### **Cost Information**

#### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Outside Professional Services  | Predetermined<br>Cost Estimate<br>\$261,690.00 | Estimated Cost \$277,555.63 | Estimated<br>Cost<br>Justification  | Actual Cost<br>\$130,251.90 | Actual Cost<br>Justification |
|--|--|-----------------------------|---|-----------------------------|------------------------------|
| Attorney Fees -<br>Other Matters   | \$370.00                                       | \$370.00                    | see Estimated Cost Justification KBTX-550- Attorney Fees - Other Matters v0 | \$370.00                    | N/A                          |
| Comprehensive<br>coverage<br>verification via<br>field study, if<br>needed   | \$84,200.00                                    | \$86,600.00                 | Includes<br>state and<br>local taxes.                                       | N/A                         | N/A                          |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00                                     | \$2,165.00                  | Includes<br>state and<br>local taxes.                                       | N/A                         | N/A                          |
| ASR<br>modification<br>(prepare FCC<br>Form 854)   | \$2,105.00                                     | \$2,165.00                  | Includes<br>state and<br>local taxes.                                       | N/A                         | N/A                          |

| Attorney Fees - Prepare and File request for Special Temporary Authorization           | \$3,680.00 | \$3,797.50 | Includes<br>state and<br>local taxes. | N/A      | N/A |
|--|------------|------------|---------------------------------------|----------|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application    | \$2,365.00 | \$2,435.63 | Includes<br>state and<br>local taxes. | N/A      | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,412.50 | Includes<br>state and<br>local taxes. | \$196.50 | N/A |
| Prepare request for Special Temporary Authorization                                    | \$2,050.00 | \$1,623.75 | Includes<br>state and<br>local taxes. | N/A      | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application      | \$1,580.00 | \$1,623.75 | Includes<br>state and<br>local taxes. | \$250.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application   | \$3,155.00 | \$3,247.50 | Includes<br>state and<br>local taxes. | \$925.00 | N/A |

| Perform engineering study for new channel assignment and antenna development  Address transition timing and coordination issues w/ other stations and wireless  Prepare and or review reimbursement form | \$7,360.00<br>\$2,630.00 | \$16,565.00<br>\$2,706.25 | Increased cost for channel 16 Chesapeake RF Consultants invoice #4785 Includes state and local taxes. | \$16,540.00<br>\$148.00 | N/A |
|--|--------------------------|---------------------------|---|-------------------------|-----|
| transition timing and coordination issues w/ other stations and wireless  Prepare and or review reimbursement form   | \$2,630.00               | \$2,706.25                | state and   | \$148.00                | N/A |
| review<br>reimbursement<br>form  |                          |                           |   |                         |     |
| <b>D</b>   | \$2,630.00               | \$2,706.25                | Includes<br>state and<br>local taxes.   | N/A                     | N/A |
| Project<br>management of<br>the transition   | \$142,200.00             | \$146,137.50              | Includes<br>state and<br>local taxes.   | \$111,822.40            | N/A |
| Sub-total  | \$261,690.00             | \$277,555.63              | N/A   | \$130,251.90            | N/A |
| Total for all systems  | \$5,486,674.03           | \$3,989,605.51            | N/A   | \$1,801,356.32          | N/A |

#### Components

| Actual Information Description                                 | File Name                      |  |
|--|--------------------------------|--|
| Attorney Fees - Other<br>Matters                               | Component Description: Amount: | Total Professional<br>Services<br>\$222.00 |
|  | Component Description: Amount: | Legal Services<br>\$148.00                 |
| Comprehensive coverage verification via field study, if needed | Information not provided.      |  |

| FAA consultant, including<br>cost of preparing FAA Form<br>7460 (Notice of Proposed<br>Construction), if needed for<br>height increase | Information not provided.       |  |
|--|---------------------------------|--|
| ASR modification (prepare FCC Form 854)  | Information not provided.       |  |
| Attorney Fees - Prepare<br>and File request for Special<br>Temporary Authorization   | Information not provided.       |  |
| Attorney Fees -Prepare<br>and File FCC Form 2100<br>(main), License to Cover<br>Application  | Information not provided.       |  |
| Attorney Fees - Prepare<br>and File FCC Form 2100<br>(main), Construction Permit<br>Application  | Component Description:  Amount: | Complete legal section and file initial repack CP application \$196.50 |
| Prepare request for Special<br>Temporary Authorization   | Information not provided.       |  |
| Prepare engineering<br>section of FCC Form 2100<br>(main), License to Cover<br>Application   | Component Description: Amount:  | KBTX-530-RF Eng<br>2100 License to<br>Cover<br>\$250.00                |
|  | Component Description:          | Prepare<br>engineering section<br>of FCC Form 2100,                    |
|  |                                 | Construction Permit Application  |

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application

Component Description: Consulting

Engineer \$800.00

Amount:

Prepare

engineering section of FCC Form 2100,

Construction

Permit Application

**Amount:** \$1,650.00

Component Description:

**Component Description:** 

Engineering Consulting

**Amount:** \$125.00

Perform engineering study for new channel assignment and antenna development

Component Description: Consulting

Engineer - J. Davis

- Hourly (@\$250

/hr)

**Amount:** \$587.50

**Component Description:** 

Amount:

Channel study

\$550.00

Component Description: In support of

reimbursement

request

**Amount:** \$2,275.00

Component Description: Regarding app for

channel change of TV repack facility, discussion with FCC staff concerning

protection of landmobile operations

on adjacent spectrum.

**Amount:** \$7,040.00

Component Description: Revisit prior

channel study to identify alternate channels in lieu of repack Ch-14. Provide summary regarding use of Ch-16. Develop final ERP for sub, prep of engineering portion of FCC app.

**Amount:** \$3,287.50

Component Description: Perform

engineering study for new channel assignment

**Amount:** \$650.00

Component Description: Provide coverage

contour map and

associated

population counts regarding side mount interim antenna at 2 transmitter power levels, & compare '90 day' Ch 14 CP

**Amount:** \$250.00

|  | Component Description:  Amount: | Perform engineering study for new channel assignment \$2,550.00 |
|--|---------------------------------|---|
| Address transition timing and coordination issues w/ other stations and wireless | Component Description: Amount:  | KBTX-510-<br>Transition Timing<br>and Coordination<br>\$148.00  |
| Prepare and or review reimbursement form   | Information not provided.       |   |
| Project management of the transition   | Component Description: Amount:  | Project<br>Management<br>\$2,007.60                             |
|  | Component Description: Amount:  | Project<br>management<br>\$3,319.40                             |
|  | Component Description: Amount:  | Project<br>Management<br>\$1,978.55                             |
|  | Component Description: Amount:  | Project<br>Management<br>\$5,053.70                             |
|  | Component Description: Amount:  | Project<br>Management<br>\$5,023.50                             |

Management

Amount:

\$2,086.25

**Component Description:** 

Project Management

Amount:

\$2,438.15

**Component Description:** 

Project

Amount:

Management \$5,630.90

**Component Description:** 

Project Management

Amount:

\$3,401.00

**Component Description:** 

Project

Amount:

Management \$3,318.40

**Component Description:** 

Project

Amount:

Management \$3,231.70

Component Description:

Project Management

Amount:

\$2,793.20

**Component Description:** 

Project Management

Amount:

\$5,707.00

**Component Description:** 

Project

Amount:

Management

\$8,057.65

Management

Amount:

\$4,484.50

**Component Description:** 

Project Management

Amount:

\$2,358.45

**Component Description:** 

Project

Amount:

Management \$3,087.55

**Component Description:** 

Project Management

Amount:

\$2,203.10

**Component Description:** 

Project

Amount:

Management \$3,275.15

**Component Description:** 

Project

Amount:

Management

\$1,833.10

**Component Description:** 

Project

Amount:

Management \$1,938.10

**Component Description:** 

Project Management

Amount:

\$2,217.75

**Component Description:** 

Project Mgt/Budget

Mgt

Amount:

\$839.75

Management \$2,532.30

Amount:

**Component Description:** Project Mgt,

Budget Review,

Cost Reconciliation

**Amount:** \$2,868.80

**Component Description:** Project

Management

**Amount:** \$1,328.55

**Component Description:** Project

Management

**Amount:** \$1,706.25

Component Description: Project Mgt,

Budget Review,

Cost Reconciliation

**Amount:** \$1,026.45

Component Description: Project

management of the

transition

**Amount:** \$3,300.00

Component Description: Project Mgt,

Budget Review, Cost Reconciliation

**Amount:** \$830.80

**Component Description:** Project Mgt,

Budget Review,

Cost Reconciliation

**Amount:** \$3,624.80

Management

**Amount:** \$1,689.15

**Component Description:** Project

Management

**Amount:** \$1,541.50

Component Description: Project

Management

**Amount:** \$28.20

**Component Description:** Project

Management

**Amount:** \$3,189.40

Component Description: Project

Management

**Amount:** \$2,430.85

Component Description: Project

Management

**Amount:** \$2,131.20

**Component Description:** Project

Management

**Amount:** \$2,314.90

Component Description: Project

Management

**Amount:** \$2,829.40

**Component Description:** Project

Management

**Amount:** \$2,165.40

### **Cost Information**

#### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                               | Actual Cost | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|--|-------------|------------------------------|
| Other<br>Expenses   | \$38,009.95                    | \$30,322.19       |  | \$7,532.63  |                              |
| MVPD Notification of Channel Change                       | \$2,000.00                     | \$2,000.00        | see Estimated Cost Justification KBTX-610- MVPD Notifications v0 | \$2,000.00  | N/A                          |
| Develop and air announcement of upcoming channel change   | \$3,450.00                     | \$3,450.00        | See attached KBTX Channel Change PSA Campaign estimate.          | N/A         | N/A                          |
| Equipment<br>Storage                                      | \$3,344.95                     | \$3,344.95        | see Estimated Cost Justification KBTX-610- Equipment Storage v1  | \$3,344.94  | N/A                          |
| Equipment Delivery and Handling Charges                   | \$16,800.00                    | \$16,800.00       | TCI<br>Proposal<br>TCI-17-183                                    | \$1,852.69  | N/A                          |
| FCC Filing Fees - Special Temporary Authorization request | \$195.00                       | \$205.68          | Includes<br>state and<br>local taxes.                            | N/A         | N/A                          |

| Total for all systems                                    | \$5,486,674.03          | \$3,989,605.51         | N/A   | \$1,801,356.32  | N/A        |
|--|-------------------------|------------------------|---|-----------------|------------|
| Sub-total  | \$38,009.95             | \$30,322.19            | N/A   | \$7,532.63      | N/A        |
| Cover Aux<br>Filing Fees                                 | ψ333.00                 | <b>\$550.00</b>        | KBTX License to Cover (Aux) Filing Fees Budget Justification Cover Letter | <b>\$000.00</b> |            |
| DTV Medical Facility Notification License to             | \$11,550.00<br>\$335.00 | \$3,834.75<br>\$335.00 | Includes<br>state and<br>local taxes.                                     | N/A<br>\$335.00 | N/A<br>N/A |
| FCC Filing Fees - Form 2100 license to cover application | \$335.00                | \$351.81               | Includes<br>state and<br>local taxes.                                     | N/A             | N/A        |

### Components

| Actual Information Description                          | File Name                      |  |
|---|--------------------------------|--|
| MVPD Notification of Channel Change                     | Component Description: Amount: | Total Professional<br>Services<br>\$2,000.00 |
| Develop and air announcement of upcoming channel change | Information not provided.      |  |

|   | Component Description:     | 40' HC N                            |
|---|----------------------------|-------------------------------------|
|   |                            | Container-monthly                   |
|   | Amount:                    | rental<br>\$357.23                  |
|   | Amount:                    | \$307.23                            |
|   | Component Description:     | 40' HC N                            |
|   | Amount:                    | \$1,916.02                          |
|   | Component Description:     | 40' HC N                            |
|   |                            | Container monthly rental            |
|   | Amount:                    | \$357.23                            |
|   | Component Description:     | 40' HC N                            |
|   |                            | Container                           |
|   | Amount:                    | \$357.23                            |
|   | Component Description:     | 40' HC N                            |
|   | Amazonto                   | Container                           |
|   | Amount:                    | \$357.23                            |
| Equipment Delivery and Handling Charges                         | Oanna ann an Daoanin tiann | FORKLIET OW                         |
|   | Component Description:     | FORK LIFT - SKY<br>TRAK 8000LB,     |
|   |                            | OFF RENT# 8056                      |
|   | Amount:                    | \$797.34                            |
|   | Component Description:     | Fork Lift - Sky<br>Trak 8000lb, Off |
|   | Amount:                    | Rent #7960<br>\$1,055.35            |
| FCC Filing Fees - Special<br>Temporary Authorization<br>request | Information not provided.  |                                     |
|   | Information not provided.  |                                     |

| TV Medical Facility otification     | Information not provided. |                               |
|-------------------------------------|---------------------------|-------------------------------|
| License to Cover Aux Filing<br>Fees | Component Description:    | For Professional              |
|                                     | Amount:                   | Services Rendered<br>\$335.00 |
|                                     | Amount:                   | \$335.00                      |

## Cost Information

#### **Grand Total**

|                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost    |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$5,486,674.03                 | \$3,989,605.51 | \$1,801,356.32 |

| Reimbursem | envestiatus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | No       |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No       |

Section Question Response

### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Robert Folliard , III

Assistant Secretary

07/13/2020

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Robert Folliard , III

Assistant Secretary

07/13/2020

#### **Attachments**