

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 72335 Service: DTV Call WDPB Channel: 24 (UHF)

Sign:

ID: File **0000026272**

Number:

FRN: **0004061909** Date **06/12**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
WHYY, INC. Doing Business As: WHYY, INC.	Kyra McGrath 150 N 6TH ST PHILADELPHIA, PA 19106 United States	+1 (215) 351-1200	kmcgrath@whyy. org	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Robert Gehman ConsultingEngineer Kessler and Gehman Associates, Inc.	Robert Gehman 507 NW 60 Street Suite D Gainesville, FL 32607 United States	+1 (352) 332-3157	bob@kesslerandgehman. com

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	Replace transmitter and antenna using existing line. Acquire interim antenna and line for continued operation during construction and duration of the assigned phase. Map and analyze tower; design and implement modifications if required.

Transmitters

rs	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	NV7250E
	Year	2005
	Туре	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power Capacity	4 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	ULXTE-4
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	2.88 kW
	Justification for New Transmitter	The manufacturer of the existing transmitter advises that the transmitter cannot be retuned to the assigned channel. See attachment.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	150 kVA
	Rigid Conduit and Wiring	Yes
		1

	Size	3 inches
	Length	100.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Additional Interior RF System	Interior RF System Existing Transmitter to Interim Transmission line

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna	Type of change	Purchase New
Description	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	98.0 kW
	Manufacturer	

	Model	PSILPT16BSLC- 44
	Year	2005

New Antenna Costs

Section	Question	Response
New Antenna	Use	Primary (Main)
Description	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	65.2 kW
	Manufacturer	
	Model	PSILPT16BLSC- 24
	Year	2019

Justification for New Antenna	The existing primary antenna is a single channel slotted coaxial which cannot accommodate the assigned channel.
	Charinei.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Information not provided.

Interim Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	98.0 kW
	Manufacturer	
	Model	PSILP8BSLC- 24
	Year	2019

Justification for New Antenna	An interim antenna is necessary to keep station on the air during primary antenna replacement and for the duration of the assigned phase.
	antenna
	duration of
	the assigned
	phase.
	Station will
	attempt to
	rent if renting
	is available
	at time of
	acquisition.

Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Antenna

Other Antenna Cost Not Listed

Information not provided.

Transmission Seffien	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmissio

Existing Transmission Line

Section Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	ERI
Line Manufacturer and Type	Туре	Flexible Ai
	Diameter	1 5/8 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	670 feet per run

Primary

Other Transmission Line Expenses Not Listed

Transmission	Naine Naine	Description
	Sweep Tests	Sweep line to verify performance on assigned channel

Interim Transm

New Transmission Line

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	n Line Settion	Question	Response
	New Transmission Line Costs	Use	Interim
		Description of Use	N/A
		Change Type	Purchase New
		Туре	Flexible Air
		Diameter	1 5/8 inches
		Segment Length	N/A
		Other Segment Length	
		Number of parallel runs	1
		Length	570 feet per run

Justification for New Transmission Line	An interim
	transmission
	line is
	necessary
	for the
	interim
	antenna to
	keep station
	on the air
	during
	primary
	antenna
	replacement
	and for the
	duration of
	the
	assigned
	phase.
	Station will
	attempt to
	rent if
	renting is
	available at

time of acquisition.

Other Transmission Line Expenses Not Listed Interim Transmission Line tion not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1032913
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	38° 39' 15.0" N-
	Longitude (NAD83)	075° 36' 41.0" W-
	Overall Structure Height	655.50 fee
	Support Structure Height	629.91 fee
	Ground Elevation Above Mean Sea Level (AMSL)	29.86 feet

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	WHYY INC
Date Constructed	01/01/1984

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
58660	WSCL	FM

Other Types of Users

Users	
WSCL STL	

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A

Helicopter Services	Are helicopter services required?	No
Required		

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	177
	Explanation	It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes

	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	No
	Additional Field Engineering Service	Yes

Number of Days	20
Justification	It will be necessary to survey the site, plan the equipment, develop specifications for purchasing, and oversee multiple vendor RF projects. Station does not have available personnel or personnel trained in such services.

Outside Professional

Other Professional Services Expenses Not Listed

I Services Costs	Description
Other Engineering Services	Engineering Services not included in predetermined categories
Other Legal Services	Other Legal Services

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Other Transaction Fees	Amended 12-19-17 Other Transaction Fees. Refer to attachment Repack Financing Costs WHYY & WDPB 12.7.17. pdf
WDPB Legal Fee	WHYY, Inc. has insufficient cash/liquidity to pay eligible expenses out of pocket. We will need to borrow from the bank to cover the expenditures pending FCC reimbursement. This is for legal fees associated with the loan application and administration.
Appraisal for tower work on neighboring land	Appraisal for tower work on neighboring land
Bank Fees	WHYY, Inc. has insufficient cash/liquidity to pay for eligible project expenditures out of pocket. We will need to borrow from the bank to cover the expenditures pending reimbursement from the FCC. This represents the total bank fee.
Interest	WHYY, Inc. has insufficient cash/liquidity to pay for eligible project expenditures out of pocket. We will need to borrow from the bank to cover the expenditures pending reimbursement from the FCC. This represents the interest expense for the loan.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-4	\$330,708.59	\$327,258.59		\$128,905.33	
Additional Interior RF System	\$140,000.00	\$140,000.00	N/A	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	\$7,146.74	N/A
3" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$4,900.00	N/A	N/A	N/A
Transformer 3 phase /480v - 150 KVA	\$25,550.00	\$24,300.00	N/A	\$0.00	N/A

			cover 031219-		Estimated Cost.
			0425PM.		Please
			pdf", "Gates		provide an
			JW30004592-		explanation
			1		for the
			v191206jgv1.		difference
			pdf" and		in costs."
			"Gates		which is
			US0326963		inaccurate:
			v200504jgv1.		Both the
			pdf"		Sub-total
			pui		and
					Estimate
					Cost are
					\$121,758.5
Sub-total	\$330,708.59	\$327,258.59	N/A	\$128,905.33	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information Description	File Name	
Additional Interior RF System	Information not provided.	
Switchgear - industrial 800 amp	Component Description: Amount:	Res Elec 000023 v200225jgv2 \$7,146.74

3" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
Transformer 3 phase/480v - 150 KVA	Information not provided.	
UHF - Liquid Cooled Solid		
State Transmitter 2.88 kW	Component Description:	Gates US032696: v200612jgv2
	Amount:	\$45,836.17
	Component Description:	Gates JW30004592-1
	Amazunti	v191206jgv1
	Amount:	\$37,830.30
	Component Description:	One-third paymer
		for new primary transmitter
	Amount:	\$38,092.12

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos
Interim Antenna PSILP8BSLC-24	\$124,540.00	\$44,950.00		\$11,550.00	
Pattern scatter analysis for side mount high /med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	N/A	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$11,550.00	See WDPB Quote 56025 013019 QUO 013019 232876660 Propagation Systems, Inc Int and Pri Antennas 0 cover 031219- 0511PM	\$11,550.00	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A

Primary Antenna PSILPT16BLSC- 24	\$253,730.00	\$50,975.00		\$50,975.00	
Sweep test of existing antenna	\$6,730.00	\$6,500.00	N/A	\$6,500.00	N/A
UHF - High Power Top Mount (200- 1000 kW), One station antenna, horizontally polarized	\$247,000.00	\$44,475.00	See WDPB Quote 56025 013019 QUO 013019 232876660 Propagation Systems, Inc Int and Pri Antennas 0 cover 031219- 0511PM	\$44,475.00	N/A
Sub-total	\$378,270.00	\$95,925.00	N/A	\$62,525.00	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information Description	File Name
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.
Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.

JHF - Lower Power Side Mount, One station antenna medium power (50-200	Component Description:	PSI 2003DP Int
kW), horizontally polarized		ant 1 3rd down
	Amount:	pmt v191122jgv1 \$3,850.00
	7 mount	ψο,οσο.σο
	Component Description:	PSI 2003
		v200501jgv1
	Amount:	\$7,700.00
Sweep test of existing antenna	Information not provided.	
Sweep test of existing		
antenna	Component Description:	RF Analytical
		1490 v200504jgv1
	Amount:	\$6,500.00
UHF - High Power Top		
Mount (200-1000 kW), One	Component Description:	PSI 2003DP Prim
station antenna, horizontally polarized		ant 1 3rd down
polatizeu		pmt v191122jgv1
	Amount:	\$14,825.00
	Component Description:	PSI 2004
	Component Description.	v200501jgv1
	Amount:	\$29,650.00

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$18,810.00	\$17,670.00		\$0.00	
Flexible Air Transmission Line - dielectric, 1 5 /8"	\$18,810.00	\$17,670.00	N/A	N/A	N/A
Primary Transmission Line	\$6,400.00	\$6,400.00		\$6,000.00	
Sweep Tests	\$6,400.00	\$6,400.00	N/A	\$6,000.00	N/A
Sub-total	\$25,210.00	\$24,070.00	N/A	\$6,000.00	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information Description	File Name	
Flexible Air Transmission Line - dielectric, 1 5/8"	Information not provided.	
Sweep Tests	Component Description: Amount:	Murlatt WDPB190429R v191206jgv1 \$6,000.00

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$657,800.00	\$655,571.07		\$522,157.04	
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$33,165.00	See attached /uploaded PDF file titled "Morris Ritchie 11167942 v191206jgv1. pdf"	\$33,165.00	N/A
Tall Tower (greater than 500')	\$210,500.00	\$133,414.03	See quote named "WDPB Quote 526828.06 031119 QUO 031119 TBD Train's Towers, Inc Tower Services 0 cover 031219- 0425PM"	N/A	N/A

Major tower	\$421,000.00	\$488,992.04	See	\$488,992.04	N/A
reinforcement	ψ η ∠ 1,000.00	ψ+00,992.04	attached	ψ+00,332.04	111/7
/modifications			/uploaded		
			PDF files		
			"Train		
			17659		
			v191004jgv1.		
			pdf", "WDPB		
			17250		
			263414.03		
			031819 INV		
			032819		
			223309976		
			Train's		
			Towers, Inc.		
			- Tower		
			Services		
			263414.03		
			cover		
			031219-		
			0425PM.		
			pdf" and		
			"Train		
			17716		
			v200401jgv1.		
			pdf"		
Sub-total	\$657,800.00	\$655,571.07	N/A	\$522,157.04	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information	
Description	File Name

Tower mapping for an undocumented/poorly **Component Description:** Morris Ritchie documented tower and 11167942 preparation of v191206jgv1 documentation necessary \$5,600.00 Amount: for tower load study **Component Description:** Morris Ritchie 11161979 v191206jgv1 Amount: \$2,400.00 **Component Description:** Foundation Mod Design Dwgs Amount: \$500.00 **Component Description:** Review of Geotechnical

Amount:

Report for Tower Foundations WDPB

\$165.00

Analysis and Tower Modification Design WDPB

Revised Tower

Amount: \$7,000.00

Component Description: Structural analysis

for WDTP tower

Amount: \$17,500.00

Tall Tower (greater than 500')

Information not provided.

Component Description:

Major tower reinforcement
/modifications

Component Description: Payment for

Repack Tower Modification

services

Amount: \$263,414.03

Component Description: Train 17716

v200401jgv1

Amount: \$15,578.01

Component Description: Train 17659

v191004jgv1

Amount: \$210,000.00

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$193,260.00	\$198,532.50		\$41,879.00	
Other Legal Services	\$6,174.00	\$6,174.00	Other Legal Services related to the DTV Repack	\$6,174.00	N/A
Other Engineering Services	\$20,000.00	\$20,000.00	New category created 1-15- 19	\$12,251.25	N/A
Additional Field Engineering Service, 20 Days	\$20,000.00	\$20,000.00	moved half \$20,000 into new category Other Engineering Services 1- 15-19	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	\$1,031.25	N/A

ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	\$660.00	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$1,320.00	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$660.00	N/A

Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$58.50	N/A
Prepare and or review reimbursement form	\$2,630.00	\$15,558.50	The cost estimate includes the initial 399 amendment, anticipated subsequent 399 amendments, and Actual Cost invoice prep and submission by KGA.	\$15,558.50	Unanticipate services o legal team f review and consultatio related to reimburseme budget WDI
Project management of the transition	\$27,966.00	\$26,550.00	N/A	\$2,965.50	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$1,200.00	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
Sub-total	\$193,260.00	\$198,532.50	N/A	\$41,879.00	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information	
Description	File Name

Other Legal Services GSB 715312 **Component Description:** v191206jgv1 \$1,080.00 **Amount:** Foster Garvey **Component Description:** 2734962 v200414jgv1 **Amount:** \$108.00 **Component Description:** GSB 692786 v191223jgv2 **Amount:** \$139.50 **Component Description:** GSB 706238 v191206jgv1 **Amount:** \$418.50 **Component Description:** GSB 725525 v200414jgv1 Amount: \$324.00 **Component Description:** Foster Garvey 2731717 v200414jgv1 **Amount:** \$1,674.00

Component Description: GSB 723064

v200414jgv1

Amount: \$2,214.00

Component Description: Foster Garvey

2728137

v200414jgv1

Amount: \$216.00

Component Description: Larry Will 2018-

02052

v191206jgv1

Amount: \$2,085.00

Component Description: KGA 964-19

v191122jgv1

Amount: \$198.75

Component Description: KGA 952-34 OES

v191122jgv1

Amount: \$887.50

Component Description: KGA 952-18

v191204jgv2

Amount: \$132.50

Component Description: KGA 952-42

v200505jgv1

Amount: \$275.00

Component Description: KGA 952-41

v200505jgv1

Amount: \$850.00

Component Description: KGA 952-44

v200401jgv1

Amount: \$125.00

Component Description: Larry Will 2019-

02082

v200504jgv1

Amount: \$825.00

Component Description: Larry Will 2019-

02074

v200504jgv1

Amount: \$495.00

Component Description: Larry Will 2019-

02071

v200504jgv1

Amount: \$165.00

Component Description: KGA 952-22

v191004jgv1

Amount: \$2,500.00

Component Description: Larry Will 2019-

02058

v191206jgv1

Amount: \$495.00

Component Description: L Will 2019-02063

v200129jgv2

Amount: \$3,217.50

Additional Field Information not provided. Engineering Service, 20

Days

Comprehensive coverage verification via field study, if needed

Information not provided.

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed	Component Description:	Larry Will 2020- 02092
Construction), if needed for		v200401jgv1
height increase	Amount:	\$123.75
	Component Description:	Prepare and file
		FAA Form 7460-1
		WDPB
	Amount:	\$660.00
	Component Description:	Larry Will 2019-
		02074
		v200504jgv1
	Amount:	\$247.50
ASR modification (prepare		
FCC Form 854)	Component Description:	Change FCC form
		854 to modify
		antenna structure
		registration for
		WDPB
	Amount:	\$660.00
Attorney Fees - Prepare and File request for Special	Information not provided.	
Temporary Authorization		
Attorney Fees -Prepare	Information not provided.	
and File FCC Form 2100 (main), License to Cover		
Application		
	Information not provided	
Prepare engineering	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover	information not provided.	

section of FCC Form 2100 (main), Construction Permit Application	Component Description:	Engineering preparation of construction permit application main facility WDPB
	Amount:	\$1,320.00
Perform engineering study for new channel assignment and antenna development	Component Description:	Antenna development for WDPB
	Amount:	\$660.00
Address transition timing and coordination issues w/other stations and wireless	Component Description:	Atty address timing issues of transition WDPB
	Amount:	\$58.50
Prepare and or review		
reimbursement form	Component Description:	KGA 952-29
	Amount:	v191004jgv1 \$400.00
	Component Description:	KGA 952-31
	Amount:	v191004jgv1 \$500.00
	Component Description:	KGA 952-46
	Amount:	v200401jgv1 \$700.00
	Component Description	KGΔ 952-61
	Component Description:	KGA 952-61 v200414jgv1

Component Description: KGA 952-24

v191122jgv1

Amount: \$650.00

Component Description: KGA 952-30

v191122jgv1

Amount: \$850.00

Component Description: KGA 952-51

v200401jgv1

Amount: \$625.00

Component Description: Review of FCC

form 399

reimbursement budget WDPB

Amount: \$423.00

Component Description: Atty review of Form

399 reimbursement

form WDPB

Amount: \$136.50

Component Description: KGA 952-32

v191122jgv1

Amount: \$1,675.00

Component Description: Legal review of

Form 399

reimbursement budget WDPB

\$253.50

Component Description: KGA 952-17

Amount:

v191004jgv1

Amount: \$132.50

Component Description: KGA 952-59

v200401jgv1

\$2,450.00 Amount:

Component Description: KGA 952-34 PRRF

v191122jgv1

Amount: \$312.50

Component Description: Prepare

reimbursement

form WDPB

Amount: \$2,500.00

Component Description: KGA 952-23

v191004jgv1

Amount: \$75.00

Component Description: KGA 952-53

v200401jgv1

Amount: \$1,050.00

Component Description: KGA 952-10

v191122jgv1

Amount: \$2,250.00

Component Description: Review of FCC

Form 399

reimbursement budget WDPB

\$250.50

Project management of the transition

Component Description: Quarterly progress

report Q1 2018

WDPB

Amount: \$225.00

Amount:

Component Description: KGA 952-20

v191122jgv1

Amount: \$150.00

Component Description: KGA 952-33

v191004jgv1

Amount: \$300.00

Component Description: KGA 952-15

v191122jgv1

Amount: \$150.00

Component Description: KGA 952-12

v191122jgv1

Amount: \$150.00

Component Description: KGA 952-50

v200401jgv1

Amount: \$150.00

Component Description: KGA 952-28

v191122jgv1

Amount: \$150.00

Component Description: KGA 952-39

v200414jgv1

Amount: \$150.00

Component Description: Amending the 399

budget and

submitting actual cost invoices

WDPB

Amount: \$570.00

Component Description: Review of FCC for

387 progress report WDPB

Amount: \$367.50

Component Description: Prepare Form 387

progress report

WDPB

Amount: \$300.00

Component Description: Review of FCC

form 387 progress

report WDPB

Amount: \$39.00

Component Description: Atty review of Form

387 progress

report WDPB

Amount: \$39.00

Component Description: Prepare Form 387

progress report

WDPB

Amount: \$225.00

Attorney Fees - Prepare and File FCC Form 2100 **Component Description:** Atty review and (main), Construction Permit preparation of Application construction permit application for main facility WDPB Amount: \$331.50 **Component Description:** Attorney preparation and filing of construction permit application for main facility WDPB \$868.50 Amount: Prepare request for Special Information not provided. **Temporary Authorization**

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost
Other Expenses	\$119,816.75	\$119,266.75		\$9,632.50	
Interest	\$22,260.00	\$22,260.00	Amended 12-19-17 Refer to attachment Repack Financing Costs WHYY & WDPB 12.7.17.pdf	N/A	N/A
Bank Fees	\$12,000.00	\$12,000.00	Amended 12-19-17 Bank Fees, Transaction Fee \$6,000 & Legal Fee \$6,000. Refer to attachment Repack Financing Costs WHYY & WDPB 12.7.17.pdf	N/A	N/A
Appraisal for tower work on neighboring land	\$2,500.00	\$2,500.00	See attached / uploaded PDF file titled "Parkowski 4893-0003 v191209jgv1. pdf"	\$2,500.00	N/A

WDPB Legal Fee	\$3,500.00	\$3,500.00	Amended 12-19-17 WDPB Legal Fee. Refer to attachment Repack Financing Costs WHYY & WDPB 12.7.17.pdf	\$0.00	N/A
MVPD Notification of Channel Change	\$2,000.00	\$2,000.00	N/A	\$1,610.00	N/A
Develop and air announcement of upcoming channel change	\$0.00	\$0.00	N/A	N/A	N/A
Equipment Storage	\$10,000.00	\$10,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$25,000.00	\$25,000.00	N/A	\$2,565.75	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$25,000.00	\$25,000.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$2,950.00	N/A

Other	\$6,006.75	\$6,006.75	Amended 1-	\$6.75	N/A
Transaction			15-18 Other		
Fees			Transaction		
			Fees to		
			reflect actual		
			LOC fee of		
			\$6,000.00 in		
			addition to		
			earlier		
			charge of		
			\$6.75.		
Sub-total	\$119,816.75	\$119,266.75	N/A	\$9,632.50	N/A
Total for all systems	\$1,705,065.34	\$1,420,623.91	N/A	\$771,098.87	N/A

Components

Actual Information Description	File Name	
Interest	Information not provided.	
Bank Fees	Information not provided.	
Appraisal for tower work on neighboring land	Component Description: Amount:	Parkowski 4893- 0003 v191209jgv1 \$2,500.00
WDPB Legal Fee	Component Description:	50 percent share legal fees for line of credit
	Amount: Component Description: Amount:	\$1,410.99 50 percent share of Legal Fees for line of credit
	Amount:	\$1,410.99

MVPD Notification of Channel Change	Component Description: Amount:	KGA 952-26 v191122jgv1 \$1,610.00
Develop and air announcement of upcoming channel change	Information not provided.	
Equipment Storage	Information not provided.	
Equipment Delivery and Handling Charges	Component Description: Amount:	PSI 2004 v200501jgv1 \$2,565.75
Disposal Costs (for equipment and other waste, net of any salvage value)	Information not provided.	
DTV Medical Facility Notification	Component Description: Amount:	KGA 952-25 v191122jgv1 \$2,950.00
Other Transaction Fees	Component Description: Amount:	Bank Debit for Loan Commitment Fee for Line of Credit \$6,000.00
	Component Description:	Courier service to establish line of credit WDPB
	Amount:	\$6.75

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$1,705,065.34	\$1,420,623.91	\$771,098.87

Reimbursem	enrestiatus	Response
	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

06/12/2020

Attachments