Approved by OMB (Office of Management and Budget) 3060-1178

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility ID: **68753** | Service: **DTV** | Call Sign: **KTFN** | Channel: **20 (UHF)**

File Number: **0000028321**

FRN: **0001529627** | Date Submitted: **02/04/2020**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
ENTRAVISION HOLDINGS, LLC	Mark Boelke Suite 6000 West 2425 Olympic Boulevard Santa Monica, CA 90404 United States	+1 (310) 447-3896	mboelke@entravision.com	Limited Liability Company

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Samuel Hariton *Widelity*	4031 University Dr Suite 100 Fairfax, VA 22030 United States	+1 (339) 222-8107	sam.hariton@widelity.com

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	The plan is for KTFN to replace the existing Channel 51 system with a new Channel 20 antenna, new 4-1/16" line, and a new transmitter.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	Diamond CD
	Year	2003
	Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	5.41 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-40
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	8.5 kW
	Justification for New Transmitter	New transmitter is necessary because the existing transmitter is not capable of being retuned to channel 20

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No

	Size	N/A
	Length	N/A
	Other Electrical Service	Yes
	Description	The new main transmitter will require reconfiguration of the electrical service on site. Based on verbal guidance from local electrical contractors, KTFN estimated the electrical work cost.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description

RF Accessories	RF components for the new transmitter
Freight	Freight to the transmitter location
Mask Filter	Mask filter for the new transmitter

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Primary Antenna

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	250.0 kW

Manufacturer	
Model	ATW18H4-HSPA-51S
Year	2003

Primary Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	1000.0 kW
	Manufacturer	

Model	TFU-22DSC /VP-R BP285
Year	2017
Justification for New Antenna	A new antenna is necessary because the existing antenna cannot be retuned to the new channel and is not capable of broadcasting on channel 20.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Primary Antenna

Other Antenna Cost Not Listed

Information not provided.

Interim Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	150.0 kW
	Manufacturer	
	Model	TFU-12DSB BP285

	Year	2019
	Justification for New Antenna	Required to remain on the air during transition.

Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Antenna

Other Antenna Cost Not Listed

Information not provided.

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	312 feet per run

Primary Transmission Line

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	230 feet per run
	Justification for New Transmission Line	KTFN's previous transmission line is not capable of operating on the new channel, the segment lengths are different. A new transmission line will need to be installed in order to support the new channel.

Primary Transmission Line	Other Transmission Line Expenses Not Listed
	Information not provided.

Interim Transmission Line

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Type	Flexible Air
	Diameter	4 inches
	Segment Length	N/A
	Other Segment Length	
	Number of parallel runs	1
	Length	230 feet per run
	Justification for New Transmission Line	To be utilized along with interim antenna to remain on the air during transition.

Interim Transmission Line

Other Transmission Line Expenses Not Listed

Information not provided.

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Terrain Constrained
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	Unknown
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1202400
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	31° 48' 18.9" N-
	Longitude (NAD83)	106° 29' 00.7" W-
	Overall Structure Height	388.12 feet
	Support Structure Height	340.88 feet

Ground Elevation Above Mean Sea Level (AMSL)	5604.92 feet
Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	Pinnacle Towers LLC
Date Constructed	01/05/2000

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
10202	KSCE	DTV
67760	KTSM-TV	DTV
49832	KVIA-TV	DTV
36916	KTDO	DTV

Other Types of Users

Users
DEA
City of El Paso
59114 K26KJ-D
NOA

Primary Tower

Tower Modification Costs

Section	Question	Response

Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Terrain constrained
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional Services Costs

Section	Question	Response
Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	712
	Explanation	KTFN does not have sufficient resource capacity and expertise in house to handle all of the reimbursement filing by the construction deadline for Phase 8 of March 13, 2020. KTFN will hire an outside firm to ensure a timely and well managed transition.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A

	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	Yes
	Environmental Assessment	Yes
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A

	Justification	N/A

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

Information not provided.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	Yes
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	No
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Information not provided.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-40	**$587,292.33**	**$477,865.44**		**$389,188.85**	
Mask Filter	***$31,732.51***	$31,732.51	Please see the attached Gatesair JW30004369-1 invoice; Justifying Invoice - GatesAir US0324273	$31,732.51	N/A
Freight	***$16,403.86***	$16,403.86	Please see the attached Gatesair JW30004369-1 invoice; Justifying Invoice - GatesAir US0324273	$16,403.86	N/A
RF Accessories	***$32,963.47***	$32,963.47	Please see the attached Gatesair JW30004369-1 invoice; Justifying Invoice - GatesAir US0324273	$32,963.47	N/A

Other Electrical Service: The new main transmitter will require reconfiguration of the electrical service on site. Based on verbal guidance from local electrical contractors, KTFN estimated the electrical work cost.	***$11,692.49***	$11,692.49	see Estimated Cost Justification KTFN-110-Electrical Service New 1st Primary Transmitter v0	$8,542.49	N/A
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	$494,500.00	$385,073.11	see Estimated Cost Justification KTFN-110-New 1st Primary Transmitter v1 GatesAir Q-74081, sales tax invoice #US0324273, HC Jeffries invoices 20082070, 20082077 & 20082085	$299,546.52	N/A
Sub-total	$587,292.33	$477,865.44	N/A	$389,188.85	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name

Mask Filter	**Component Description:** **Amount:**	KTFN-110-New 1st Primary Transmitter - Mask Filter $31,732.51
Freight	**Component Description:** **Amount:**	KTFN-110-New 1st Primary Transmitter - Freight $16,403.86
RF Accessories	**Component Description:** **Amount:**	KTFN-110-New 1st Primary Transmitter - RF Accessories $32,963.47
Other Electrical Service: The new main transmitter will require reconfiguration of the electrical service on site. Based on verbal guidance from local electrical contractors, KTFN estimated the electrical work cost.	**Component Description:** **Amount:**	KTFN-110-Electrical Service New 1st Primary Transmitter $8,542.49
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	**Component Description:** **Amount:** **Component Description:** **Amount:**	50% Down payment for New Primary Transmitter $158,420.26 03/08/2019 5 men 19 hours transmitter installation $8,360.00

Component Description:	3/21/19 5 men 52.5 Man Hours transmitter installation
Amount:	$9,802.50
Component Description:	MOBILIZATION OF CRANE AND TWO SERVICE TRUCKS.
Amount:	$12,335.00
Component Description:	Standby Transmitter 220 volt, (1) 10 volt for standby transmitter.
Amount:	$2,700.00
Component Description:	ULXTE-12 Transmitter per Quote Q-74081
Amount:	$107,928.76
Component Description:	KTFN-110-New 1st Primary Transmitter
Amount:	$17,652.86
Component Description:	BBG-DA-12G-1XG
Amount:	$456.23

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TFU-12DSB BP285	**$119,280.00**	**$40,371.59**		**$30,218.56**	
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	$89,400.00	$30,218.56	Dielectric Quote #51348JKT	$30,218.56	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	$23,150.00	$3,753.03	Please see attached purchase order	N/A	N/A
Sweep test of existing antenna	$6,730.00	$6,400.00	N/A	N/A	N/A
Primary Antenna TFU-22DSC /VP-R BP285	**$215,678.00**	**$232,223.00**		**$173,001.03**	

Side mount brackets for high power antennas (if not included in antenna base cost)	$23,150.00	$16,425.00	N/A	$3,753.03	N/A
UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, elliptically or circularly polarized	***$185,798.00***	$185,798.00	Please see Dielectric quote #513320JKT Rev 5 (uploaded to LMS Attachments Section). Estimated Cost includes estimated shipping and taxes but excludes $19,050.00 of V-pol component, as shown in quote.	$169,248.00	N/A
Sweep test of existing antenna	$6,730.00	$30,000.00	Based on quote from Inspection Vendor.	N/A	N/A
Sub-total	$334,958.00	$272,594.59	N/A	$203,219.59	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name

UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	**Component Description:** **Amount:**	ANTENNA - UHF SIDE MOUNT $2,821.50
	Component Description: **Amount:**	Other - freight, shipping, and handling $2,003.56
	Component Description: **Amount:**	ANTENNA - UHF SIDE MOUNT $12,696.75
	Component Description: **Amount:**	ANTENNA - UHF SIDE MOUNT ONE STATION, HORIZONTALLY POLARIZED TFU-12DSB BP285 ANTENNA FOR D51." $12,696.75
Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.	
Sweep test of existing antenna	Information not provided.	

Side mount brackets for high power antennas (if not included in antenna base cost)	**Component Description:**	KTFN-210-Side-mount Brackets New Primary Antenna
	Amount:	$3,753.03
	Component Description:	KTFN-210-Side-mount Brackets New Primary Antenna
	Amount:	$7,506.05
UHF - High Power, Side Mount, basic slot antenna, 1000 kW input, directional,, elliptically or circularly polarized	**Component Description:**	UHF High Power Side Mount TV Ant TFU-22DSC/VP-R BP285D20
	Amount:	$76,161.60
	Component Description:	UHF - HIGH POWER SIDE MOUNT
	Amount:	$15,895.00
	Component Description:	ELBOW COMPLEX KIT, SINGLE CHANNEL AT ANTENNA INPUT FOR 6-1/8" 75 OHM
	Amount:	$1,029.80
	Component Description:	UHF - High power side mount; Other VPOL components; Other elbow complex kit; Rigid transmission line - copper; etc.
	Amount:	$76,161.60

Sweep test of existing antenna	Information not provided.

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	**$17,020.00**	**$5,149.63**		**$5,149.63**	
Flexible Air Transmission Line - dielectric, 4"	$17,020.00	$5,149.63	Dielectric quote 51348JKT plus $341.43 in freight and handling charges.	$5,149.63	N/A
Primary Transmission Line	**$46,460.00**	**$77,132.19**		**$76,788.48**	
Rigid Transmission Line - copper, 6 1/8"	$46,460.00	$77,132.19	Please see Estimated Cost Justification KTFN-310-New Primary Transmission Line v0	$76,788.48	N/A
Sub-total	$63,480.00	$82,281.82	N/A	$81,938.11	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name

Flexible Air Transmission Line - dielectric, 4"	**Component Description:**	KTFN-380-Interim Transmission Line
	Amount:	$480.82
	Component Description:	KTFN-380-Interim Transmission Line
	Amount:	$341.43
	Component Description:	KTFN-380-Interim Transmission Line
	Amount:	$2,163.69
	Component Description:	KTFN-380-Interim Transmission Line
	Amount:	$2,163.69

Rigid Transmission Line - copper, 6 1/8"	**Component Description:**	HANGER VERTICAL SPRING 6-1/8" T /L
	Amount:	$18,674.91
	Component Description:	KTFN-310-New Primary Transmission Line
	Amount:	$4,843.79
	Component Description:	Other - Freight, Shipping and Handling
	Amount:	$6,582.38
	Component Description:	KTFN Primary Transmission Line
	Amount:	$23,343.70
	Component Description:	KTFN Primary Transmission Line
	Amount:	$23,343.70

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	**$605,300.00**	**$575,000.00**		**$158,375.29**	
Minor tower reinforcement /modifications	$158,000.00	$150,000.00	N/A	N/A	N/A
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	$421,000.00	$400,000.00	N/A	$139,220.32	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	$26,300.00	$25,000.00	N/A	$19,154.97	N/A
Sub-total	$605,300.00	$575,000.00	N/A	$158,375.29	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name

Minor tower reinforcement /modifications	Information not provided.
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	**Component Description:** 50% upon acceptance. **Amount:** $27,054.38 **Component Description:** For Station KTFN, 50% upon acceptance. **Amount:** $85,111.56 **Component Description:** Antenna mounting brackets **Amount:** $27,054.38 **Component Description:** Line Item 1: Antenna mounting brackets **Amount:** $85,111.56

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary for tower load study	**Component Description:** **Amount:**	Broadcast tower structural analysis $2,139.21
	Component Description: **Amount:**	For Smith Broadcast to attend a Repack Meeting at KINT-DT Office in El Paso, Tx and a site survey $2,349.55
	Component Description: **Amount:**	Tower mapping and prep of doc necessary for tower load study $17,015.76

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	**$183,776.00**	**$175,987.50**		**$100,659.85**	
RF Exposure Measurements	$21,050.00	$20,000.00	N/A	N/A	N/A
Project management of the transition	$112,496.00	$106,800.00	N/A	$95,284.85	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	$2,105.00	$2,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	$2,105.00	$2,000.00	N/A	N/A	N/A
Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	$10,520.00	$10,000.00	N/A	N/A	N/A
NEPA Section 106 environmental review, if needed	$6,310.00	$6,000.00	N/A	N/A	N/A

Attorney Fees - Negotiation of lease and other matters for shared locations	$4,210.00	$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	$2,365.00	$2,250.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	$5,260.00	$5,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	$1,580.00	$1,500.00	N/A	$500.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	$3,155.00	$4,437.50	See attached invoices for RF engineering services related to CP application.	$4,437.50	N/A
Perform engineering study for new channel assignment and antenna development	$7,360.00	$7,000.00	N/A	$437.50	N/A

Address transition timing and coordination issues w/ other stations and wireless	$2,630.00	$2,500.00	N/A	N/A	N/A
Prepare and or review reimbursement form	$2,630.00	$2,500.00	N/A	N/A	N/A
Sub-total	$183,776.00	$175,987.50	N/A	$100,659.85	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name
RF Exposure Measurements	Information not provided.
Project management of the transition	**Component Description:** Project Management **Amount:** $2,429.20 **Component Description:** Project Management **Amount:** $1,911.75 **Component Description:** Project Management **Amount:** $2,502.00 **Component Description:** Project Management **Amount:** $4,016.80

Component Description: Project Management
Amount: $7,199.00

Component Description: Project Management
Amount: $4,618.10

Component Description: Project Management
Amount: $6,972.85

Component Description: Project Management
Amount: $6,591.25

Component Description: Project Management
Amount: $5,427.90

Component Description: Project Management
Amount: $3,139.35

Component Description: Project Management
Amount: $4,868.90

Component Description: Project Management
Amount: $3,615.40

Component Description: Project Management
Amount: $2,226.90

Component Description: Project Management
Amount: $1,398.40

Component Description: Project management
Amount: $148.20

Component Description: Project management
Amount: $778.60

Component Description: Project Management
Amount: $2,331.15

Component Description: Project Management
Amount: $4,845.65

Component Description: Project Management
Amount: $2,061.10

Component Description: Project management
Amount: $1,193.70

Component Description: Project Management
Amount: $3,251.60

Component Description: Project Management
Amount: $1,637.85

Component Description:	Project management
Amount:	$1,385.85
Component Description:	Project Management
Amount:	$3,187.00
Component Description:	Project Management
Amount:	$3,331.70
Component Description:	Project Management
Amount:	$2,267.35
Component Description:	Project Management
Amount:	$1,945.35
Component Description:	Project management
Amount:	$2,351.70
Component Description:	Project management
Amount:	$971.95
Component Description:	Project Management
Amount:	$2,231.30
Component Description:	Project Management
Amount:	$1,713.80

	Component Description: **Amount:**	Project management $1,053.15
	Component Description: **Amount:**	Project Management $1,680.05
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	Information not provided.	
ASR modification (prepare FCC Form 854)	Information not provided.	
Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet	Information not provided.	
NEPA Section 106 environmental review, if needed	Information not provided.	
Attorney Fees - Negotiation of lease and other matters for shared locations	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	**Component Description:** **Amount:**	License Application Professional Services $500.00

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	**Component Description:** **Amount:**	Preparation of the engineering section of FCC From 2100 $1,125.00
	Component Description: **Amount:**	Preparation of the engineering section of FCC Form 2100 $250.00
	Component Description: **Amount:**	CP Mod./DA Change Profoessinal Services $500.00
	Component Description: **Amount:**	Preparation of the engineering section of FCC Form 2100 $2,562.50
Perform engineering study for new channel assignment and antenna development	**Component Description:** **Amount:**	Engineering study work for new channel assignment including antenna development $437.50
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Prepare and or review reimbursement form	Information not provided.	

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	**$97,390.00**	**$96,785.00**		**$450.00**	
MVPD Notification of Channel Change	***$500.00***	$500.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	***$15,000.00***	$15,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	***$26,200.00***	$26,200.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	***$10,000.00***	$10,000.00	N/A	$450.00	N/A
BLM or NFS Coordination	***$25,000.00***	$25,000.00	N/A	N/A	N/A
Non-zoning permits	***$2,500.00***	$2,500.00	N/A	N/A	N/A
Local Zoning	***$5,000.00***	$5,000.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	$195.00	$190.00	N/A	N/A	N/A

FCC Filing Fees - Form 2100 license to cover application	$335.00	$325.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	$1,110.00	$1,070.00	N/A	N/A	N/A
DTV Medical Facility Notification	$11,550.00	$11,000.00	N/A	N/A	N/A
Sub-total	$97,390.00	$96,785.00	N/A	$450.00	N/A
Total for all systems	$1,872,196.33	$1,680,514.35	N/A	$933,831.69	N/A

Components

Actual Information Description	File Name
MVPD Notification of Channel Change	Information not provided.
Develop and air announcement of upcoming channel change	Information not provided.
Equipment Delivery and Handling Charges	Information not provided.
Disposal Costs (for equipment and other waste, net of any salvage value)	**Component Description:** KTFN-610-Disposal Costs **Amount:** $450.00
BLM or NFS Coordination	Information not provided.
Non-zoning permits	Information not provided.
Local Zoning	Information not provided.

FCC Filing Fees - Special Temporary Authorization request	Information not provided.
FCC Filing Fees - Form 2100 license to cover application	Information not provided.
FCC Filing Fees - Form 2100 minor change CP application	Information not provided.
DTV Medical Facility Notification	Information not provided.

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	$1,872,196.33	$1,680,514.35	$933,831.69

Reimbursement Status

Question	Response
The facility has ceased operating on its pre-auction channel.	Yes
Construction of final facilities or all necessary modifications are complete.	Yes
All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification

Section	Question	Response
Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
	1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

	8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
	I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.	**Manuel Cavazos , III .** *EVP - Director of Technology* 02/04/2020

Certification

Section	Question	Response
Submission of Final Allocation or Accounting Information Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a)(1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
	1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 2. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

	3. The above-named entity certifies that all costs identified as "actual costs" herein accurately represent the costs actually paid by the above-named entity, including any discounts, refunds, or rebates. 4. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund. 5. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission. 6. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
	I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.	**Manuel Cavazos , III .** *EVP - Director of Technology* 02/04/2020

Attachments