

(REFERENCE COPY - Not for submission)

#### FCC Form 399: Reimbursement Request

Facility 68581 Service: DTV Call KTVD Channel: 31 (UHF)

Sign:

ID:

File **0000027983** 

Number:

FRN: **0001887363** Date **12/19** 

Submitted: /2019

## Applicant Information

#### **Applicant Name, Type, and Contact Information**

| Applicant                       | Address  | Phone                    | Email                 | Applicant<br>Type |
|---------------------------------|--|--------------------------|-----------------------|-------------------|
| MULTIMEDIA HOLDINGS CORPORATION | Law Department TEGNA Inc. 8350 Broad Street, Suite 2000 Tysons, VA 22107 United States | +1 (703)<br>873-<br>6600 | lawdept@tegna.<br>com | Corporation       |

## Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |  |
|----------------|---------|-------|-------|--|
| [Confidential] |         |       |       |  |

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

| Applicant   | Address  | Phone                 | Email                 |
|---|--|-----------------------|-----------------------|
| Gary Davis Regional Head of Technology and Operations TEGNA | Gary Davis<br>8350 Broad<br>Street<br>Suite 2000<br>Tysons, VA<br>22102<br>United States | +1 (404) 873-<br>9199 | gadavis@tegna.<br>com |
|   |  |                       |                       |

#### Broadcaster Information and Transition Plan

| Question   | Response   |
|--|--|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No   |
| Briefly describe transition plan   | KTVD will be moving to channel 31 from channel 19. It plans to repurpose the current broadband antenna and transmission line. It requires a new combiner port and a new transmitter. It would cost more to re-tune the existing TX than to purchase a new. |

#### **Transmitters**

| Section                      | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

#### Auxiliary Transmitter

#### **Existing Transmitter Information**

| Section                          | Question   | Response                           |
|----------------------------------|--|------------------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New                    |
|                                  | Use  | Auxiliary<br>(Backup)              |
|                                  | Description of Use   | Low Power<br>Backup<br>transmitter |
|                                  | Ownership  | Owned                              |
|                                  | Owner  | N/A                                |
|                                  | Site   | N/A                                |
|                                  | Is this transmitter currently shared with another station? | No                                 |
|                                  | Is this transmitter currently in operating condition?      | Yes                                |
| Existing Transmitter             | Manufacturer   |                                    |
| Manufacturer and Type            | Model  | Ranger                             |
|                                  | Year   | 2003                               |
|                                  | Туре   | Solid State                        |
|                                  | Solid State Cooling  | Air Cooled                         |
|                                  | Solid State Power Capacity                                 | 1 kW                               |

#### Auxiliary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response                                |
|-----------------|---|---|
| New Transmitter | Use                                       | Auxiliary<br>(Backup)                   |
|                 | Change Type                               | Purchase<br>New                         |
|                 | Is this a request for upgraded equipment? | No                                      |
|                 | Manufacturer                              |   |
|                 | Model                                     | UAXTE<br>2R37                           |
|                 | Transmitter Type                          | Solid State                             |
|                 | Solid State Cooling                       | Air Cooled                              |
|                 | Solid State Power capacity                | 1.2 kW                                  |
|                 | Justification for New Transmitter         | The old transmitter cannot be re-tuned. |

#### Auxiliary Transmitter

#### **Other Transmitter Costs**

|                                       | Response   |
|---------------------------------------|--|
| Service Entrance (3 phases 800A 208V) | No   |
| Switchgear (industrial 800 amp)       | No   |
| Transformer (480V)                    | No   |
| Power                                 | N/A  |
| Rigid Conduit and Wiring              | Yes  |
| Size                                  | 2 inches   |
| Length                                | 100.0 feet   |
| Other Electrical Service              | Yes  |
|                                       | Switchgear (industrial 800 amp)  Transformer (480V)  Power  Rigid Conduit and Wiring  Size  Length |

|   | Description  | Additional electrical services required for transmitter installation. |
|---|--|---|
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No  |
|   | Туре   | N/A   |
|   | Size   | N/A   |
|   | Other Size   | N/A   |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No  |
|   | Size   | N/A   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A   |
|   | Is a channel 14 Mask Filer needed?   | N/A   |
|   | Is additional field engineering time needed?   | N/A   |
|   | Number of Days   | N/A   |

Auxiliary
Transmitter Unformation not provided.

Other Transmitter Cost Not Listed

#### Primary Transmitter

#### **Existing Transmitter Information**

| Section                          | Question   | Response                 |
|----------------------------------|--|--------------------------|
| Existing Transmitter Description | Type of change   | Purchase<br>New          |
|                                  | Use  | Primary<br>(Main)        |
|                                  | Description of Use   | N/A                      |
|                                  | Ownership  | Owned                    |
|                                  | Owner  | N/A                      |
|                                  | Site   | N/A                      |
|                                  | Is this transmitter currently shared with another station? | No                       |
|                                  | Is this transmitter currently in operating condition?      | Yes                      |
| Existing Transmitter             | Manufacturer   |                          |
| Manufacturer and Type            | Model  | PWR 60 P2                |
|                                  | Year   | 2007                     |
|                                  | Туре   | Inductive<br>Output Tube |
|                                  | IOT Power Type   | Two                      |
|                                  | Power Capacity   | 60 kW                    |

#### Primary Transmitter

#### **New Transmitter Costs**

| Section         | Question                                  | Response   |
|-----------------|---|--|
| New Transmitter | Use                                       | Primary<br>(Main)  |
|                 | Change Type                               | Purchase<br>New  |
|                 | Is this a request for upgraded equipment? | Yes  |
|                 | Manufacturer                              |  |
|                 | Model                                     | ULXT 60  |
|                 | Transmitter Type                          | Solid State  |
|                 | Solid State Cooling                       | Liquid<br>Cooled   |
|                 | Solid State Power capacity                | 51 kW  |
|                 | Justification for New Transmitter         | It will cost<br>more to re-<br>tune the old<br>transmitter<br>with interim<br>transmitter<br>lease<br>pricing than<br>purchasing<br>a new one. |

#### Primary Transmitter

#### **Other Transmitter Costs**

| Question                              | Response  |
|---------------------------------------|---|
| Service Entrance (3 phases 800A 208V) | No  |
| Switchgear (industrial 800 amp)       | No  |
| Transformer (480V)                    | No  |
| Power                                 | N/A   |
| Rigid Conduit and Wiring              | Yes   |
| Size                                  | 3 inches  |
|                                       | Service Entrance (3 phases 800A 208V)  Switchgear (industrial 800 amp)  Transformer (480V)  Power  Rigid Conduit and Wiring |

|   | Length   | 100.0 feet   |
|---|--|--|
|   | Other Electrical Service   | Yes  |
|   | Description  | Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc. |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No   |
|   | Туре   | N/A  |
|   | Size   | N/A  |
|   | Other Size   | N/A  |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes  |
|   | Size   | 100.0 square<br>feet   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A  |
|   | Is a channel 14 Mask Filer needed?   | N/A  |
|   | Is additional field engineering time needed?   | N/A  |
|   | Number of Days   | N/A  |

#### Primary Transmitter

#### **Other Transmitter Cost Not Listed**

| Name                         | Description                  |
|------------------------------|------------------------------|
| Combiner Install and Testing | Combiner Install and Testing |
| Transmitter installation     | Transmitter installation     |

#### **Antennas**

| Section                  | Question                              | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes      |

#### Primary Antenna

#### **Existing Antenna Information**

| Section                      | Question   | Response           |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change   | Retune<br>Existing |
|                              | Antenna Use  | Primary<br>(Main)  |
|                              | Description of Use   | N/A                |
|                              | Ownership  | Owned              |
|                              | Owner  | N/A                |
|                              | Site   | N/A                |
|                              | Is the existing antenna shared with another station or stations? | Yes                |
|                              | Is the existing antenna directional?                             | Yes                |
|                              | Is antenna in operating condition?                               | Yes                |
|                              | Is antenna located on or in close proximity to an antenna farm?  | No                 |
| Existing Antenna             | Class  | Full Power         |
| Manufacturer and Type        | Mounting   | Top Mount          |
|                              | Antenna position in stack  | Тор                |
|                              | Polarization   | Horizontal         |
|                              | Туре   | Broadband<br>Panel |
|                              | Number of Stations Supported                                     | 2                  |
|                              | Number of Panels   | 48                 |
|                              | Design power capacity in use                                     | 50.0 %             |
|                              | Lower Limit  | 470.00 MH          |

| Upper Limit                     | 860.00 MHz              |
|---------------------------------|-------------------------|
| Other Antenna Type              | N/A                     |
| ERP: (Effective Radiated Power) | 1000.0 kW               |
| Manufacturer                    | Dielectric              |
| Model                           | TUC-C4SP-<br>12/48U-4-T |
| Year                            | 2008                    |

# Facility ID's and Call Signs of all stations with whom the antenna is shared.

| Facility ID | Call Sign |
|-------------|-----------|
| 47903       | KCNC-TV   |

#### Primary Antenna

#### **Adjustment to Existing Antenna**

| Section                           | Question                                      | Response |
|-----------------------------------|---|----------|
| Sweep Test of Existing<br>Antenna | Do you need a sweep test of existing antenna? | Yes      |

#### Primary Antenna

#### **Other Antenna Costs**

| Section                        | Question                                     | Response             |
|--------------------------------|--|----------------------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna? | Yes                  |
|                                | Туре   | Additional<br>Module |
|                                | Number of channels supported                 | 3                    |
|                                | Frequencies of channels supported            | RF channel           |
|                                | Frequency                                    | N/A                  |

Enter a list of RF channel numbers.

| RF Channel Number |  |
|-------------------|--|
| 19                |  |
| 31                |  |
| 35                |  |

#### Primary Antenna

#### **Other Antenna Cost Not Listed**

| Name        | Description                               |
|-------------|---|
| Mask Filter | New mask filter required for new channel. |

#### Auxiliary Antenna

#### **Existing Antenna Information**

| Section                      | Question   | Response              |
|------------------------------|--|-----------------------|
| Existing Antenna Description | Type of change   | Retune<br>Existing    |
|                              | Antenna Use  | Auxiliary<br>(Backup) |
|                              | Description of Use   | AUX<br>Antenna        |
|                              | Ownership  | Owned                 |
|                              | Owner  | N/A                   |
|                              | Site   | N/A                   |
|                              | Is the existing antenna shared with another station or stations? | Yes                   |
|                              | Is the existing antenna directional?                             | Yes                   |
|                              | Is antenna in operating condition?                               | Yes                   |
|                              | Is antenna located on or in close proximity to an antenna farm?  | No                    |
| Existing Antenna             | Class  | Full Power            |
| Manufacturer and Type        | Mounting   | Side Mount            |
|                              | Antenna position in stack  | Not in Stack          |
|                              |  |                       |

| Polarization                    | Horizontal           |
|---------------------------------|----------------------|
| Туре                            | Broadband<br>Panel   |
| Number of Stations Supported    | 2                    |
| Number of Panels                | 36                   |
| Design power capacity in use    | 50.0 %               |
| Lower Limit                     | 470.00 MHz           |
| Upper Limit                     | 860.00 MHz           |
| Other Antenna Type              | N/A                  |
| ERP: (Effective Radiated Power) | 987.0 kW             |
| Manufacturer                    | Dielectric           |
| Model                           | TUA-C3-12<br>/36-1-S |
| Year                            | 2008                 |

# Facility ID's and Call Signs of all stations with whom the antenna is shared.

| Facility ID | Call Sign |
|-------------|-----------|
| 47903       | KCNC-TV   |

#### Auxiliary Antenna

#### **Adjustment to Existing Antenna**

| Section                           | Question                                      | Response |
|-----------------------------------|---|----------|
| Sweep Test of Existing<br>Antenna | Do you need a sweep test of existing antenna? | Yes      |

#### Auxiliary Antenna

#### **Other Antenna Costs**

| Section                        | Question                                     | Response |
|--------------------------------|--|----------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna? | Yes      |

| Туре                              | Additional<br>Module |
|-----------------------------------|----------------------|
| Number of channels supported      | 3                    |
| Frequencies of channels supported | RF channel           |
| Frequency                         | N/A                  |

## Enter a list of RF channel numbers.

| RF Channel Number |  |  |
|-------------------|--|--|
| 19                |  |  |
| 31                |  |  |
| 35                |  |  |

#### Auxiliary Antenna

#### **Other Antenna Cost Not Listed**

| Name        | Description                               |  |
|-------------|---|--|
| Mask Filter | New mask filter required for new channel. |  |

| Transmission Seffien                  | Question  | Response |
|---------------------------------------|---|----------|
| Transmission Line<br>Related Expenses | Do you have transmission line related expenses? | Yes      |

## Primary Existing Transmission Line Transmission Line

| Section Section                             | Question   | Response             |
|---|--|----------------------|
| Existing Transmission Line Description      | Type of change   | Utilize<br>Existing  |
|   | Use  | Primary<br>(Main)    |
|   | Description of Use   | N/A                  |
|   | Ownership  | Owned                |
|   | Owner  | N/A                  |
|   | Site   | N/A                  |
|   | Is the existing transmission line shared with another station or stations? | Yes                  |
|   | Is Transmission Line in operating condition?                               | Yes                  |
| Existing Transmission Line Manufacturer and | Manufacturer   | Dielectric           |
| Type  | Туре   | Rigid                |
|   | Diameter   | 8 3/16 inches        |
|   | Other Diameter   | N/A                  |
|   | Segment Length   | Broadband            |
|   | Other Segment Length   | N/A                  |
|   | Number of parallel runs  | 2                    |
|   | Length   | 1000 feet<br>per run |

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

| Facility ID | Call Sign |
|-------------|-----------|
| 47903       | KCNC-TV   |

#### Other Transmission Line Expenses Not Listed

| Transmission | Name Description    |  |
|--------------|---------------------|--|
|              | TX Line Sweep       | Sweep required to verify post-transition channel measures well on existing line. |
|              | Miscellaneous Parts | Miscellaneous Parts  |

#### **Auxi** Tran

| ry   |  |  |                       |
|--|--|--|-----------------------|
| nissio   | n Line<br>Section                      | Question   | Response              |
|  | Existing Transmission Line Description | Type of change   | Utilize<br>Existing   |
|  |  | Use  | Auxiliary<br>(Backup) |
|  |  | Description of Use   | AUX Line              |
|  |  | Ownership  | Owned                 |
|  |  | Owner  | N/A                   |
|  | Site                                   | N/A  |                       |
|  |  | Is the existing transmission line shared with another station or stations? | Yes                   |
| Existing Transmission Line Manufacturer and Type |  | Is Transmission Line in operating condition?                               | Yes                   |
|  |  | Manufacturer   | Dielectric            |
|  |  | Туре   | Rigid                 |
|  | Diameter                               | 8 3/16 inches  |                       |
|  |  | Other Diameter   | N/A                   |
|  | Segment Length                         | Broadband  |                       |
|  |  | Other Segment Length   | N/A                   |

| Number of parallel runs | 2                    |
|-------------------------|----------------------|
| Length                  | 1000 feet<br>per run |

# Facility ID's and Call Signs of all stations with whom the transmission line is shared.

| Facility ID | Call Sign |
|-------------|-----------|
| 47903       | KCNC-TV   |

### Auxiliary

#### Other Transmission Line Expenses Not Listed

| Transmission | ndine         | Description  |
|--------------|---------------|--|
|              | TX Line Sweep | Sweep required to verify post-transition channel measures well on existing line. |

# Tower Equipment And Rigging Costs

| Section                                     | Question  | Response |
|---|---|----------|
| Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

#### Primary Tower

#### **Existing Tower**

| Section   | Question  | Response             |
|---|---|----------------------|
| Existing Tower Description                          | Type of change  | Modify<br>Existing   |
|   | Tower Use   | Primary<br>(Main)    |
|   | Description of Use                                      | N/A                  |
|   | Ownership   | Owned                |
|   | Is this tower consider Complex?                         | No                   |
|   | Is this tower currently shared with any other stations? | Yes                  |
|   | One or more FM, AM or TV radio broadcaster(s)           | Yes                  |
|   | Others Types of Users                                   | No                   |
|   | Is tower documented for structural analysis?            | No                   |
|   | Is tower compliant with Rev G?                          | Unknown              |
| Existing Tower Structure                            | Do you have a tower registration number?                | Yes                  |
| Registration  | ASR Number  | 1058328              |
| Coordinates (NAD83 ( North American Datum of 1983)) | Latitude (NAD83)  | 39° 43'<br>50.6" N-  |
|   | Longitude (NAD83)                                       | 105° 13'<br>55.6" W- |
|   | Overall Structure Height                                | 734.24 feet          |
|   | Support Structure Height                                | 620.40 feet          |
|   | Ground Elevation Above Mean Sea Level (AMSL)            | 7115.40 fee          |

| Structure Type   | TOWER -<br>Free<br>Standing or<br>Guyed<br>Structure |
|------------------|--|
| Tower Owner      | LAKE<br>CEDAR<br>GROUP, L.<br>L.C.                   |
| Date Constructed | 06/01/2009   |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 47903       | KCNC-TV   | DTV     |

#### Primary Tower

#### **Tower Modification Costs**

| Section              | Question   | Response  |
|----------------------|--|---|
| Engineering Study    | Please what type of engineering study is required, if any: | Study needed<br>for<br>undocumented<br>/poorly<br>documented<br>tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | Minor<br>Reinforcements<br>needed                                     |

#### Primary Tower

#### **Tower Rigging Costs**

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

Primary Tower **Other Tower Expenses Not Listed** 

Information not provided.

#### Outside Professional

| Section  | Question   | Response  |
|--|--|---|
| Services Costs<br>Outside Project<br>Management Services | Do you require outside project management services?                          | Yes   |
|  | Number of Hours  | 200   |
|  | Explanation  | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x200hrs (\$30000), a new OES component has been created & funded with part of the \$ removed from PM, & "Prepare & or review reimbursement form" has been increased |
| Outside RF consulting<br>Engineering Services            | Perform engineering study for new channel assignment and antenna development | Yes   |
|  | Prepare engineering section of Form FCC Construction Permit Application      | Yes   |
|  | For Auxiliary Facility   | Yes   |
|  | For Main Facility  | Yes   |
|  | Prepare engineering section of Form FCC License to Cover Application         | Yes   |
|  | For Auxiliary Facility   | Yes   |
|  | For Main Facility  | Yes   |
|  | Prepare request for Special Temporary Authority                              | Yes   |

|                                       | Quantity   | 2   |
|---------------------------------------|--|-----|
|                                       | Do you have Distributed Transmission System engineering services?                          | N/A |
|                                       | Critical Facility  | N/A |
|                                       | Terrain-Shielded Facility  | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application                                  | Yes |
| Services                              | For Auxiliary Facility   | Yes |
|                                       | For Main Facility  | Yes |
|                                       | Prepare and file Form FCC License to Cover Application                                     | Yes |
|                                       | For Auxiliary Facility   | Yes |
|                                       | For Main Facility  | Yes |
|                                       | Prepare request for Special Temporary Authority  | Yes |
|                                       | Quantity   | 2   |
|                                       | NEPA Section 106 environmental review  | No  |
|                                       | Environmental Assessment   | No  |
|                                       | ASR Modification   | Yes |
|                                       | FAA Consultation (including preparation of FAA Form 7460)                                  | Yes |
|                                       | Negotiation of Lease and other Matter for Shared Locations                                 | No  |
|                                       | Prepare or Review FCC Form 399 for Reimbursement   | Yes |
|                                       | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering<br>Services      | Comprehensive coverage verification via field study  | Yes |
|                                       | RF exposure measurements   | Yes |
|                                       | Additional Field Engineering Service   | Yes |
|                                       |  |     |

| Number of Days | 10   |
|----------------|--|
| Justification  | \$2,500 per site visit including expenses x 10 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services. |

#### Outside Professional

#### Other Professional Services Expenses Not Listed

| Services Costs             | Description  |
|----------------------------|--|
| Other Legal Services       | Other Legal Services related to the DTV Repack   |
| Pre filing site review     | outside engineering to review all facilitues   |
| Other Engineering Services | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x200hrs(\$30000), a new OES component has been created & funded with part of the \$ removed from PM, & "Prepare & or review reimbursement form" has been increased |

## Other Expenses

| Section                         | Question   | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|                                 | Is Remediation needed?   | No       |
| Facility Expenses               | Name   | N/A      |
|                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|                                 | Name   | N/A      |
|                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| Permit and Filing Costs         | Local Zoning   | Yes      |
|                                 | Non-zoning permits   | Yes      |
|                                 | BLM or NFS Coordination  | No       |
|                                 | FCC Construction Permit Minor Change   | No       |
|                                 | FCC License to Cover Application   | Yes      |
|                                 | FCC Special Temporary Authority Application  | Yes      |
| Other Miscellaneous<br>Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                 | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                 | Does this relocation require Equipment Storage?  | Yes      |
|                                 | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                 | Does this relocation require MVPD  Notification of a Channel Change?   | Yes      |

Other Expenses Not Listed

**Expenses** Information not provided.

## **Cost Information**

#### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated<br>Cost | Estimated Cost Justification  | Actual Cost    | Actual Cos<br>Justificatio  |
|--|-----------------------------|-------------------|---|----------------|---|
| Primary<br>Transmitter<br>ULXT 60  | \$1,363,664.02              | \$1,363,364.02    |   | \$1,263,565.17 |   |
| UHF - Liquid<br>Cooled Solid<br>State<br>Transmitter<br>51 kW  | \$1,176,500.27              | \$1,176,500.27    | See attached GatesAir quotes and invoices. Also, see Dielectric LLC quotes and invoices. Also, Majestic Rigging and Transportation invoices & quotes. | \$1,106,561.97 | The Actual Cost exceeds the Estimated Cost due in part to the inclusion of the Combiner & RF System in this category, as well as sales tax. |
| 3" Rigid<br>Conduit and<br>Wiring (Cost<br>per foot)   | \$5,200.00                  | \$4,900.00        | N/A   | N/A            | N/A   |
| Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc. | \$122,153.30                | \$122,153.30      | See Encore Electric Quote. The total is 50 cents higher than originally thought due to the "cents" being lopped off on the vendor's quote.            | \$121,891.33   | N/A   |

| Other<br>Building<br>Addition<br>Size: 100.0                    | \$25,000.00  | \$25,000.00  | New pad required for heat exchangers, transformers, pumps, etc. Equipment must also be shielded.         | \$301.42    | N/A |
|---|--------------|--------------|--|-------------|-----|
| Transmitter installation  | \$18,345.45  | \$18,345.45  | Transmitter installation   | \$18,345.45 | N/A |
| Combiner<br>Install and<br>Testing                              | \$16,465.00  | \$16,465.00  | Combiner<br>Install &<br>Testing   | \$16,465.00 | N/A |
| Auxiliary<br>Transmitter<br>UAXTE 2R37                          | \$153,600.00 | \$124,332.10 |  | \$96,832.10 |     |
| UHF - Air<br>Cooled Solid<br>State<br>Transmitter 1<br>- 2.5 kW | \$126,000.00 | \$96,832.10  | See attached GatesAir invoices GO10004858- 1 and US0322514, with corresponding Quotes and Change Orders. | \$96,832.10 | N/A |
| 2" Rigid<br>Conduit and<br>Wiring (Cost<br>per foot)            | \$2,600.00   | \$2,500.00   | N/A  | N/A         | N/A |
| Other Electrical Service: Additional electrical services        | \$25,000.00  | \$25,000.00  | Additional electrical services required for transmitter installation.                                    | N/A         | N/A |
| required for transmitter installation.                          |              |              |  |             |     |

Total for all \$2,636,529.44 \$2,581,898.04 N/A \$1,578,763.22 N/A systems

#### Components

| •  |                                 |  |
|--|---------------------------------|--|
| Actual Information Description                       | File Name                       |  |
| UHF - Liquid Cooled Solid<br>State Transmitter 51 kW | Component Description:  Amount: | Inv MAN00269<br>KTVD Combiner<br>and RF System 45<br>percent down<br>payment<br>UL20180424jg v1<br>\$92,291.63 |
|  | Component Description:          | Majestic 630000097   |
|  | Amount:                         | v190530pmv1<br>\$1,760.00  |
|  | Component Description: Amount:  | Die 325036<br>v190820pmv2<br>\$250.00  |
|  |                                 |  |
|  | Component Description: Amount:  | Die 323010<br>v191025pmv4<br>\$14,028.00   |
|  | Component Description: Amount:  | Die 323010<br>v191025pmv4<br>\$672.00  |
|  | Component Description: Amount:  | Die 323010<br>v191025pmv4<br>\$1,272.00  |

Component Description: Die 332003

v190820pmv2

**Amount:** \$2,800.00

Component Description: Majestic 1203232

v190923pmv1

**Amount:** \$2,050.00

Component Description: Majestic 1203333

v190923pmv1

**Amount:** \$1,642.50

**Component Description:** Die 242072

v190820pmv2

**Amount:** \$7,325.00

Component Description: Die 332003

v190820pmv2

**Amount:** \$1,250.00

Component Description: Majestic HN-

630000622 v190923pmv1

Amount: N/A

Component Description: Die 235024

v191219pmv5

**Amount:** \$13,184.24

Component Description: Majestic HN-

630000252 v190923pmv1

Amount: N/A

Component Description: Majestic HN-

630000532 v190923pmv1

Amount: N/A

Component Description: Die 325036

v190712pmv1

**Amount:** \$25.00

Component Description: Die 323010

v191025pmv4

**Amount:** \$276.00

Component Description: Die 235024

v191025pmv4

**Amount:** \$6,592.12

Component Description: Gates inv

#US0320664

Various transmitter

parts

UL20190416jgv1

**Amount:** \$3,017.61

Component Description: Transmitter

/Components-

GatesAir

**Amount:** \$422,226.60

Component Description: Die 235024

v1900820pmv2

Amount: N/A

Component Description: Die 235024

v191025pmv4

**Amount:** \$6,592.12

Component Description: Die 323010

v190712pmv1

**Amount:** \$1,402.80

Component Description: Inv US0307626

KTVD ULXT-60 TX

change order UL20180515jgv1

**Amount:** \$23,246.71

Component Description: Die 323010

v190712pmv1

**Amount:** \$67.20

Component Description: Die 323010

v190917pmv3

**Amount:** \$3,500.00

Component Description: Gates inv

#US0320805

Various transmitter

parts

UL20190416jgv1

**Amount:** \$2,042.67

Component Description: Die 323010

v190712pmv1

**Amount:** \$274.05

Component Description: Die 332003

v190712pmv1

**Amount:** \$280.00

Component Description: Inv MAN00386

KTVD Combiner and RF System 45 percent payment 2 UL20180424jg v1

**Amount:** \$92,291.63

Component Description: Die 323010

v190712pmv1

**Amount:** \$3.60

Component Description: Die 332003

v190712pmv1

**Amount:** \$104.64

Component Description: Die 332003

v190712pmv1

**Amount:** \$125.00

Component Description: Inv US0307804

KTVD ULXT-60 TX

balance due
UL20180515jgv2

**Amount:** \$456,327.97

Component Description: Die 323010

v190712pmv1

**Amount:** \$350.00

Component Description: Die 323010

v190712pmv1

**Amount:** \$27.60

**Component Description:** Die 242072

v190712pmv1

**Amount:** \$7,325.00

Component Description: Die 323010

v191025pmv4

Amount:

\$36.00

Component Description:

Die 323010 v190712pmv1

Amount:

\$127.20

**Component Description:** 

Amazon 31900

v190530pmv1

Amount:

\$52.56

**Component Description:** 

Deposit on Transmitter

Amount:

\$144,324.64

Component Description: Inv GO10004699-1

KTVD ULXT-60 transmitter 50 percent down

payment

UL20180424jg v1 \$390,798.01

Amount: \$39

3" Rigid Conduit and Wiring (Cost per foot)

Information not provided.

Other Electrical Service: Additional electrical **Component Description:** Gates US0328257 services required for v191007pmv1 transmitter installation, \$28,916.10 Amount: including heat exchangers, transformers, cooling pumps, etc. **Component Description:** Amazon 31165 v190611pmv1 Amount: \$25.73 **Component Description:** Amazon 30622 v190611pmv1 Amount: \$262.00 **Component Description:** KTVD Encore Elec inv #43123 Electrical work UL20180806jg v2 Amount: \$92,949.50 Other -- Building Addition Size: 100.0 **Component Description:** Inv 148630459 KTVD Equipment rental UL20180601jgv1 **Amount:** \$301.42 Transmitter installation **Component Description:** Gates inv #US0321815 Stage 1 Filter line install UL20190416jgv1 Amount: \$18,345.45 Combiner Install and **Testing Component Description:** H and D 47443 v190628jgv1 \$16,465.00 Amount:

UHF - Air Cooled Solid State Transmitter 1 - 2.5 **Component Description:** Gates US0317124 kW v190918pmv1 Amount: \$27,875.58 Gates US0321035 **Component Description:** v190918pmv1 Amount: \$984.13 **Component Description:** Gates US0322514 v190918pmv2 Amount: \$23,717.32 **Component Description:** Gates US0321036 v190918pmv1 Amount: \$86.12 **Component Description:** Gates inv #GO10004858-1 Aux TX 50 pct pmt 1 UL20181030jgv1 Amount: \$44,168.95 2" Rigid Conduit and Information not provided. Wiring (Cost per foot) Other Electrical Service: Information not provided. Additional electrical services required for transmitter installation.

## **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|--|-------------|------------------------------|
| Primary<br>Antenna<br>TUC-C4SP-<br>12/48U-4-T          | \$183,130.00                   | \$179,796.26      |  | \$90,762.10 |                              |
| Mask Filter  | \$73,250.00                    | \$73,250.00       | New mask filter required for new post-transition channel. See attached Dielectric quote.   | N/A         | N/A                          |
| Sweep test of existing antenna                         | \$6,730.00                     | \$6,400.00        | N/A  | N/A         | N/A                          |
| Adding a module to existing combiner (without antenna) | \$84,200.00                    | \$82,146.26       | 3-channel manifold combiner required in order to repurpose existing broadband antenna and broadband transmission line. See attached Dielelctric quote. | \$82,146.24 | N/A                          |

| Elbow<br>complex,<br>broadband,<br>at antenna<br>input, per 8<br>3/16.<br>feedline (if<br>needed) | \$18,950.00    | \$18,000.00    | N/A  | \$8,615.86     | N/A |
|---|----------------|----------------|--|----------------|-----|
| Auxiliary<br>Antenna<br>TUA-C3-12<br>/36-1-S  | \$134,880.00   | \$129,427.75   |  | \$14,106.50    |     |
| Sweep test of existing antenna  | \$6,730.00     | \$6,400.00     | N/A  | N/A            | N/A |
| Adding a module to existing combiner (without antenna)  | \$84,200.00    | \$80,027.75    | 3-channel manifold combiner required in order to repurpose existing broadband antenna and broadband transmission line. See attached Dielelctric quote. | \$14,106.50    | N/A |
| Elbow<br>complex,<br>broadband,<br>at antenna<br>input, per 8<br>3/16.<br>feedline (if<br>needed) | \$18,950.00    | \$18,000.00    | N/A  | N/A            | N/A |
| Mask Filter   | \$25,000.00    | \$25,000.00    | N/A  | N/A            | N/A |
| Sub-total   | \$318,010.00   | \$309,224.01   | N/A  | \$104,868.60   | N/A |
| Total for<br>all<br>systems   | \$2,636,529.44 | \$2,581,898.04 | N/A  | \$1,578,763.22 | N/A |

| Actual Information Description                         | File Name                      |  |
|--|--------------------------------|--|
| Mask Filter  | Information not provided.      |  |
| Sweep test of existing antenna                         | Information not provided.      |  |
| Adding a module to existing combiner (without antenna) | Component Description: Amount: | Die 445002<br>v190503jgv2<br>\$6,800.00    |
|  | Component Description: Amount: | Die MAN01015<br>v190806pmv1<br>\$37,673.12 |
|  | Component Description: Amount: | Die MAN01016<br>v190806pmv1<br>\$37,673.12 |
|  | Component Description: Amount: | Die 235024<br>v190604pmv1<br>N/A           |

Elbow complex, broadband, at antenna **Component Description:** Die 499005 input, per 8 3/16. feedline v190610pmv1 (if needed) \$4,085.00 Amount: **Component Description:** Die ST499005 v190617jgv1 Amount: \$339.46 **Component Description:** Die ST563025 v190930pmv1 Amount: \$78.40 **Component Description:** Die 563025 v190930pmv1 Amount: \$1,960.00 **Component Description:** Die inv #US0320792 Swivel Hanger and tax UL20190405jgv1 Amount: \$2,153.00

Information not provided.

Sweep test of existing

antenna

| Adding a module to  |                           |                  |
|---|---------------------------|------------------|
| existing combiner (without  | Component Description:    | Electron D       |
| antenna)  |                           | 201812007        |
|   |                           | v190507jgv2      |
|   | Amount:                   | \$14,106.50      |
|   | Component Description:    | Die 235024       |
|   |                           | v190604pmv1      |
|   | Amount:                   | \$65,921.25      |
|   | Component Description:    | Electron D inv   |
|   |                           | #201812007       |
|   |                           | Manifold Aux     |
|   |                           | Combiner Install |
|   |                           | UL20190402jgv1   |
|   | Amount:                   | \$14,106.50      |
| Elbow complex,<br>broadband, at antenna<br>input, per 8 3/16. feedline<br>(if needed) | Information not provided. |                  |
| Mask Filter   | Information not provided. |                  |

#### **Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                       | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost    | Actual Cost<br>Justification |
|-----------------------------------|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary<br>Transmission<br>Line   | \$7,069.76                     | \$7,069.76        |                                    | \$669.76       |                              |
| TX Line<br>Sweep                  | \$6,400.00                     | \$6,400.00        | N/A                                | N/A            | N/A                          |
| Miscellaneous<br>Parts            | \$669.76                       | \$669.76          | N/A                                | \$669.76       | N/A                          |
| Auxiliary<br>Transmission<br>Line | \$6,400.00                     | \$6,400.00        |                                    | \$0.00         |                              |
| TX Line<br>Sweep                  | \$6,400.00                     | \$6,400.00        | N/A                                | N/A            | N/A                          |
| Sub-total                         | \$13,469.76                    | \$13,469.76       | N/A                                | \$669.76       | N/A                          |
| Total for all systems             | \$2,636,529.44                 | \$2,581,898.04    | N/A                                | \$1,578,763.22 | N/A                          |

| Actual Information Description | File Name                 |                  |
|--------------------------------|---------------------------|------------------|
| TX Line Sweep                  | Information not provided. |                  |
| Miscellaneous Parts            |                           |                  |
|                                | Component Description:    | Die ST573039     |
|                                |                           | v191007pmv1      |
|                                | Amount:                   | \$25.76          |
|                                | Component Description:    | Die 573039       |
|                                |                           | v191007pmv1      |
|                                | Amount:                   | \$644.00         |
|                                | Amount:                   | <b>\$</b> 044.UU |

| <b>T</b> \/ | 4.0   | _     |   |
|-------------|-------|-------|---|
| ΙX          | I ind | Sween | ١ |
| 1/          |       | OWEEL | , |

Information not provided.

#### **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary Tower TOWER  | Predetermined<br>Cost Estimate<br>\$394,800.00 | Estimated<br>Cost<br>\$375,000.00 | Estimated<br>Cost<br>Justification | Actual Cost<br>\$31,372.90 | Actual Cost<br>Justification |
|--|--|-----------------------------------|------------------------------------|----------------------------|------------------------------|
| Minor tower reinforcement /modifications   | \$158,000.00                                   | \$150,000.00                      | N/A                                | \$31,372.90                | N/A                          |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00                                    | \$25,000.00                       | N/A                                | N/A                        | N/A                          |
| Tall Tower<br>(greater than<br>500')   | \$210,500.00                                   | \$200,000.00                      | N/A                                | N/A                        | N/A                          |
| Sub-total  | \$394,800.00                                   | \$375,000.00                      | N/A                                | \$31,372.90                | N/A                          |
| Total for all systems  | \$2,636,529.44                                 | \$2,581,898.04                    | N/A                                | \$1,578,763.22             | N/A                          |

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

| Minor tower reinforcement /modifications                      |                               |              |
|---|-------------------------------|--------------|
| modifications   | <b>Component Description:</b> | Majestic HN- |
|   |                               | 630000252    |
|   |                               | v190923pmv1  |
|   | Amount:                       | \$2,230.80   |
|   | Component Description:        | Majestic HN- |
|   |                               | 630000622    |
|   |                               | v190923pmv1  |
|   | Amount:                       | \$18,784.80  |
|   | Component Description:        | Majestic HN- |
|   |                               | 630000532    |
|   |                               | v190923pmv1  |
|   | Amount:                       | \$10,357.30  |
| Tower mapping for an undocumented/poorly documented tower and | Information not provided.     |              |
| preparation of  |                               |              |
| documentation necessary                                       |                               |              |
| for tower load study  |                               |              |
| Tall Tower (greater than 500')                                | Information not provided.     |              |

#### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                         | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost | Actual Co |
|-------------------------------------|--------------------------------|-------------------|---|-------------|-----------|
| Outside<br>Professional<br>Services | \$268,155.66                   | \$272,243.15      |   | \$52,455.54 |           |
| Other<br>Engineering<br>Services    | \$15,000.00                    | \$15,000.00       | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x200hrs (\$30000), a new OES component has been created & funded with part of the \$ removed from PM, & "Prepare & or review reimbursement form" has been increased | \$2,475.00  | N/A       |
| Pre filing site review              | \$23,500.00                    | \$23,500.00       | N/A   | N/A         | N/A       |
| Other Legal<br>Services             | \$19,260.66                    | \$19,260.66       | Other Legal<br>Services<br>related to the<br>DTV Repack   | \$12,892.55 | N/A       |

| Additional Field<br>Engineering<br>Service, 10<br>Days   | \$25,000.00 | \$25,000.00 | \$2,500 per site visit including expenses x 10 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects.  Station does not have available personnel trained in such services. | N/A | N/ |
|--|-------------|-------------|---|-----|----|
| RF Exposure<br>Measurements  | \$21,050.00 | \$20,000.00 | N/A   | N/A | N  |
| Comprehensive coverage verification via field study, if needed   | \$84,200.00 | \$80,000.00 | N/A   | N/A | N. |
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00  | \$2,000.00  | N/A   | N/A | N  |
| ASR<br>modification<br>(prepare FCC<br>Form 854)   | \$2,105.00  | \$2,000.00  | N/A   | N/A | N  |

| Attorney Fees - Prepare and File request for Special Temporary Authorization                       | \$7,360.00 | \$7,000.00 | N/A | N/A | N/A |
|--|------------|------------|-----|-----|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application                | \$2,365.00 | \$2,250.00 | N/A | N/A | N/A |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |
| Address<br>transition<br>timing and<br>coordination<br>issues w/ other<br>stations and<br>wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Perform engineering study for new channel assignment and antenna development                       | \$7,360.00 | \$7,000.00 | N/A | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application               | \$3,155.00 | \$3,000.00 | N/A | N/A | N/A |

| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | \$2,105.00  | \$2,000.00  | N/A  | N/A         | N/A         |
|---|-------------|-------------|--|-------------|-------------|
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application                                       | \$1,580.00  | \$1,500.00  | N/A  | N/A         | N/A         |
| Project management of the transition  | \$31,600.00 | \$31,732.49 | It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399s. Station does not have available personnel or personnel trained in project management for such complex projects. | \$31,732.49 | See invoice |

| Prepare and or review reimbursement form   | \$2,630.00 | \$15,000.00 | Fewer PM tasks are needed & OES & 399 work are needed, so the PM total has been reduced to \$150x200hrs (\$30000), a new OES component has been created & funded with part of the \$ removed from PM, & "Prepare & or review reimbursement form" has been increased | \$5,355.50 | N/A |
|--|------------|-------------|---|------------|-----|
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | \$1,580.00 | \$1,500.00  | N/A   | N/A        | N/A |
| Prepare request for Special Temporary Authorization  | \$4,100.00 | \$3,000.00  | N/A   | N/A        | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application                               | \$5,260.00 | \$5,000.00  | N/A   | N/A        | N/A |
|  |            |             |   |            |     |

| Total for all | \$2,636,529.44 | \$2,581,898.04 | N/A | \$1,578,763.22 | N/A |
|---------------|----------------|----------------|-----|----------------|-----|
| systems       |                |                |     |                |     |

| tual Information<br>scription | File Name                      |  |
|-------------------------------|--------------------------------|--|
| her Engineering Services      | Component Description: Amount: | Osborn inv #29838<br>Other Eng Srvcs<br>UL20190322jgv1<br>\$2,475.00 |
| e filing site review          | Information not provided.      |  |
| her Legal Services            | Component Description: Amount: | Covington<br>60801029<br>v190712jgv2<br>\$144.71                     |
|                               | Component Description: Amount: | Covington<br>60801032<br>v190530jgv2<br>\$1,958.17                   |
|                               | Component Description: Amount: | Covington<br>60801029<br>v190508pmv1<br>\$164.44                     |
|                               | Component Description:         | Covington<br>60805585<br>v190513pmv1                                 |
|                               | Amount:                        | \$4,655.   |

**Component Description:** Covington inv #60796723 Various Legal UL20181024jgv1 Amount: \$4,141.93 **Component Description:** Covington 60805585 v190508pmv1 Amount: \$4,655.68 **Component Description:** Covington 60801032 v190508pmv1 Amount: \$1,521.69 **Component Description:** Covington 60801029 v190513pmv1 Amount: \$164.44 **Component Description:** Covington inv #60808553 Various legal thru 180630 UL20190410jgv1 Amount: \$235.69 **Component Description:** Covington inv #60805588 Various legal thru 180531 UL20190410jgv1 **Amount:** \$1,756.37 Information not provided.

| Additional Field        |  |  |  |
|-------------------------|--|--|--|
| Engineering Service, 10 |  |  |  |
| Days                    |  |  |  |

RF Exposure Measurements Information not provided.

| Comprehensive coverage verification via field study, if needed   | Information not provided. |
|--|---------------------------|
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided. |
| ASR modification (prepare FCC Form 854)  | Information not provided. |
| Attorney Fees - Prepare<br>and File request for<br>Special Temporary<br>Authorization                                      | Information not provided. |
| Attorney Fees -Prepare<br>and File FCC Form 2100<br>(main), License to Cover<br>Application                                | Information not provided. |
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application                         | Information not provided. |
| Address transition timing and coordination issues w/ other stations and wireless   | Information not provided. |
| Perform engineering study<br>for new channel<br>assignment and antenna<br>development                                      | Information not provided. |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application                                       | Information not provided. |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application    | Information not provided. |

| Prepare engineering<br>section of FCC Form 2100<br>(main), License to Cover<br>Application | Information not provided. |   |
|--|---------------------------|---|
| Project management of  |                           |   |
| the transition   | Component Description:    | Inv 29216 KTVD<br>Proj Mgt 180428-<br>180525    |
|  | Amount:                   | UL20180706jg v1<br>\$4,350.00                   |
|  | Component Description:    | Osborn 32836<br>v190613pmv1                     |
|  | Amount:                   | \$1,200.00                                      |
|  | Component Description:    | Osborn 34596<br>v190730jgv1                     |
|  | Amount:                   | \$1,425.00                                      |
|  | Component Description:    | Osborn inv #29838 Proj mgt 180526- 180629       |
|  | Amount:                   | UL20190322jgv1<br>\$2,362.50                    |
|  | Component Description:    | Osborn inv #26018 Proj Mgt 170530- 170728       |
|  | Amount:                   | UL20181107jg v1<br>\$20,669.99                  |
|  | Component Description:    | Osborn inv #28999<br>Proj mgt 180331-<br>180427 |
|  | Amount:                   | UL20190321jgv1<br>\$1,725.00                    |

| Prepare and or review  |                           |   |
|--|---------------------------|---|
| reimbursement form   | Component Description:    | Osborn 34586  |
|  |                           | v190730jgv1   |
|  | Amount:                   | \$1,718.00  |
|  | Component Description:    | Osborn inv #28999<br>Amend 399 Form<br>UL20190301jgv2 |
|  | Amount:                   | \$3,200.00  |
|  | Component Description:    | Osborn inv #29838<br>Actual Cost<br>Invoices          |
|  | Amount:                   | UL20190322jgv1<br>\$437.50                            |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | Information not provided. |   |
| Prepare request for<br>Special Temporary<br>Authorization  | Information not provided. |   |
| Attorney Fees - Prepare<br>and File FCC Form 2100<br>(main), Construction<br>Permit Application                      | Information not provided. |   |

#### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

|   |                             |                   | Estimated  |             |                              |
|---|-----------------------------|-------------------|--|-------------|------------------------------|
| Description   | Predetermined Cost Estimate | Estimated<br>Cost | Cost<br>Justification  | Actual Cost | Actual Cost<br>Justification |
| Other<br>Expenses   | \$124,830.00                | \$124,265.00      |  | \$28,999.15 |                              |
| Equipment Delivery and Handling Charges                   | \$25,000.00                 | \$25,000.00       | N/A  | \$21,979.15 | N/A                          |
| DTV Medical<br>Facility<br>Notification                   | \$11,550.00                 | \$11,000.00       | N/A  | \$3,750.00  | N/A                          |
| FCC Filing Fees - Form 2100 license to cover application  | \$335.00                    | \$325.00          | N/A  | N/A         | N/A                          |
| FCC Filing Fees - Special Temporary Authorization request | \$195.00                    | \$190.00          | N/A  | N/A         | N/A                          |
| Local Zoning  | \$750.00                    | \$750.00          | 3 cents per<br>\$100 of<br>construction<br>cost.   | N/A         | N/A                          |
| Non-zoning permits  | \$25,000.00                 | \$25,000.00       | N/A  | N/A         | N/A                          |
| MVPD<br>Notification of<br>Channel<br>Change              | \$6,000.00                  | \$6,000.00        | 40 hours at<br>\$150 per<br>hour to<br>shoot, edit.<br>write and<br>produce<br>promotional<br>information. | N/A         | N/A                          |

| Develop and air announcement of upcoming channel change                  | \$6,000.00     | \$6,000.00     | 40 hours at<br>\$150 per<br>hour to<br>shoot, edit .<br>write and<br>produce<br>promotional<br>information. | \$3,270.00     | N/A |
|--|----------------|----------------|---|----------------|-----|
| Equipment<br>Storage   | \$25,000.00    | \$25,000.00    | N/A   | N/A            | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$25,000.00    | \$25,000.00    | N/A   | N/A            | N/A |
| Sub-total  | \$124,830.00   | \$124,265.00   | N/A   | \$28,999.15    | N/A |
| Total for all systems  | \$2,636,529.44 | \$2,581,898.04 | N/A   | \$1,578,763.22 | N/A |

| Actual Information Description          | File Name                      |                                       |
|---|--------------------------------|---------------------------------------|
| Equipment Delivery and Handling Charges | Component Description: Amount: | Die 523007<br>v190807pmv1<br>\$59.01  |
|   | Component Description: Amount: | Die 452006<br>v190806pmv1<br>\$764.93 |
|   | Component Description: Amount: | Die 564024<br>v190930pmv1<br>\$383.43 |

Component Description: Die 235024

v191219pmv5

**Amount:** \$8,032.50

Component Description: Die 466005

V191219pmv1

**Amount:** \$4,485.00

Component Description: Die 459012

V191219pmv1

**Amount:** \$4,104.00

Component Description: Die 567025

v191007pmv1

**Amount:** \$363.27

Component Description: Die 235024

v190604pmv1

Amount: N/A

Component Description: Die 323010

v191025pmv4

**Amount:** \$2,740.52

Component Description: Die 332003

v190820pmv2

**Amount:** \$1,046.49

Component Description: Die 235024

v191025pmv4

**Amount:** \$8,032.50

| DTV Medical Facility Notification  | Component Description:    | RF Notifications inv<br>#1052 Medical<br>Notifications<br>UL20181029jg v1               |
|--|---------------------------|---|
|  | Amount:                   | \$3,750.00  |
| FCC Filing Fees - Form<br>2100 license to cover<br>application           | Information not provided. |   |
| FCC Filing Fees - Special<br>Temporary Authorization<br>request          | Information not provided. |   |
| Local Zoning   | Information not provided. |   |
| Non-zoning permits   | Information not provided. |   |
| MVPD Notification of Channel Change                                      | Information not provided. |   |
| Develop and air announcement of upcoming channel change                  | Component Description:    | 2C Media inv<br>#203806 Creation<br>of channel change<br>announcement<br>UL20181016jgv1 |
|  | Amount:                   | \$3,270.00  |
| Equipment Storage  | Information not provided. |   |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. |   |

#### **Grand Total**

|                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost    |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$2,636,529.44                 | \$2,581,898.04 | \$1,578,763.22 |

| Reimbursem | envestiarus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | Yes      |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No       |

Section Question Response

### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

12/19/2019

Section Question Response

# Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
  Person signing
  below certifies and
  represents that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

12/19/2019

#### **Attachments**