

(REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

Facility 69292 Service: DTV Call WUND-TV Channel: 29 (UHF)

ID:

Sign:

File **0000025920** 

Number:

FRN: **0001910066** Date **10/04** 

Submitted: /2019

## Applicant Information

#### **Applicant Name, Type, and Contact Information**

Applicant	Address	Phone	Email	Applicant Type
University of North Carolina Doing Business As: University of North Carolina	PO Box 14900 Research Triangle Park, NC 27709 United States	+1 (919) 549- 7000	fcc_notice@unctv. org	Government Entity

## Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

#### Preparer Contact Information

#### **Preparer Contact Name and Information**

Applicant	Address	Phone	Email
Donald Smith  Director New Technologies and  Compliance Planning  University of North Carolina  Center for Public Television	Donald Smith 10 T.W. Alexander Drive Research Triangle Park, NC 27709 United States	+1 (919) 549-7025	dsmith@unctv. org

## Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	The transition plan is to construct an interim facility at the existing site. The interim facility would be used when operation on the new channel begins. After that the necessary changes would be made to the primary transmission system.

## **Transmitters**

rs	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

## Auxiliary Transmitter

## **Existing Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Auxiliary (Backup to Main)
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD30P1
	Year	2001
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	7.25 kW

## Auxiliary Transmitter

### **New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	ULXTE-20
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	10 kW
	Justification for New Transmitter	The transmitter manufacturer has indicated that components necessary to modify the transmitter for operation on its new channel are no longer available and it will not be able to provide rechannelization services for the transmitter. See attached letter

## Auxiliary Transmitter

## **Other Transmitter Costs**

Question	Response
	Question

Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary

Other Transmitter Cost Not Listed

**Transmitter** Information not provided.

## Primary Transmitter

## **Existing Transmitter Information**

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	CD3300P3
	Year	2001
	Туре	Inductive Output Tube
	IOT Power Type	Three
	Power Capacity	60 kW

## Primary Transmitter

### **New Transmitter Costs**

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-100
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	57.0 kW
	Justification for New Transmitter	The transmitter manufacturer has indicated that components necessary to modify the transmitter for operation on its new channel are no longer available and it will not be able to provide rechannelization services for the transmitter. See attached letter

## Primary Transmitter

### **Other Transmitter Costs**

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No

	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary

**Other Transmitter Cost Not Listed** 

Transmitter Information not provided.

#### **Antennas**

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

## **Existing Antenna Information**

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	Backup to main
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	741.0 kW

Manufacturer	
Model	TFU- 30GTH-R O4
Year	2000

### **New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	Interim Facility
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	808.0 kW
	Manufacturer	
		1

Model	SAA30-O3- G200- ES5R-29
Year	2019
Justification for New Antenna	The antenna is a single channel slotted pylon style antenna. It cannot operate on a channel other than what it was designed, channel 20. The only viable option is to replace the antenna.

## **Other Antenna Costs**

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
		,

	Feed Line Size	6 1/8 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

### **Other Antenna Cost Not Listed**

Information not provided.

## **Existing Antenna Information**

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	543.0 kW

Manufacturer	
Model	ATW25HS3- ETO-20H
Year	2010

### **New Antenna Costs**

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Not in Stack
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	657.0 kW
	Manufacturer	

Model	SAA30- O4G300- ET8R-29
Year	2019
Justification for New Antenna	The antenna is a single channel slotted pylon style antenna. It cannot operate on a channel other than what it was designed, channel 20. The only viable option is to replace the antenna.

### **Other Antenna Costs**

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel

	Feed Line Size	8 3/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

### **Other Antenna Cost Not Listed**

Information not provided.

Transmission	effien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	No

Tower
Equipment
And
Rigging
Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

### Primary Tower

## **Existing Tower**

Section	Question	Response
Existing Tower Description	Type of change	Move Equipment
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	Yes
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1063239
Coordinates (NAD83 ( North American Datum of 1983))	Latitude (NAD83)	35° 54' 01.0" N-
	Longitude (NAD83)	076° 20' 44.0" W-

Overall Structure Height	1640.07 feet
Support Structure Height	1574.13 feet
Ground Elevation Above Mean Sea Level (AMSL)	5.91 feet
Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	UNIVERSITY OF NORTH CAROLINA
Date Constructed	10/21/2010

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
89274	WUND-FM	FM

### Primary Tower

## **Tower Rigging Costs**

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

### Primary Tower

### Other Tower Expenses Not Listed

Information not provided.

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	120
	Explanation	Because the transmission site is owned by the State of North Carolina, it is subject to various state construction project rules. One rule is the hiring of a designer to create submittals for project review and approval by the state.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1

	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	No
	Additional Field Engineering Service	No
	Number of Days	N/A

Justification N/A	١.
-------------------	----

## Outside Professional

## Other Professional Services Expenses Not Listed

I Services Costs	Description
Additional Legal Expenses	Legal expenses for non-catalog advice and review, including transition status reports and other miscellaneous legal needs.
Tower Structural Analysis	Required by State Building Code

# Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	No
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD  Notification of a Channel Change?	Yes

# Other Expenses

## Other Expenses Not Listed

Name	Description
Electrical Construction	Construction and modifications to the electrical infrastructure of the existing building as required to support the new transmitters
General Construction	General construction and administrative costs necessary for the installation of transmitters in an existing building
Network Switch	Cisco 52-port Gigabit Switch connects devices together on computer network by using packet switching to receive, process, and forward data to destination device

# **Cost Information**

### **Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Cost Justification	Actual Cost	Actual Co Justificati
Primary Transmitter ULXTE-100	\$1,824,800.00	\$1,705,744.00		\$770,240.09	
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	\$1,788,000.00	\$1,700,000.00	A quote from Comark for a replacement IOT transmitter is attached. That quote is substantially higher than the catalog pricing amount for the proposed solid state transmitter. The proposed transmitter should be eligible for full reimbursement.	\$764,496.09	N/A
Transformer 3 phase /480v - 300 KVA	\$36,800.00	\$5,744.00	***System Notice: Estimate adjusted and locked because line has been superseded. ***	\$5,744.00	N/A
Auxiliary Fransmitter JLXTE-20	\$520,050.00	\$471,958.60		\$141,037.39	

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW         \$494,500.00         \$470,000.00         N/A         \$139,078.79         N/A           Transformer 3 phase /480v - 150 KVA         \$25,550.00         \$1,958.60         ****System Notice: Estimate adjusted and locked because line has been superseded. ****         Notice: Estimate adjusted and locked because line has been superseded. ****           Sub-total         \$2,344,850.00         \$2,177,702.60         N/A         \$911,277.48         N/A           Total for all systems         \$3,448,979.38         \$3,351,061.78         N/A         \$1,393,858.13         N/A						
3 phase	Liquid Cooled Solid State Transmitter	\$494,500.00	\$470,000.00	N/A	\$139,078.79	N/A
<b>Total for all</b> \$3,448,979.38 \$3,351,061.78 N/A \$1,393,858.13 N/A	3 phase /480v - 150	\$25,550.00	\$1,958.60	Notice: Estimate adjusted and locked because line has been superseded.	\$1,958.60	N/A
	Sub-total	\$2,344,850.00	\$2,177,702.60	N/A	\$911,277.48	N/A
		\$3,448,979.38	\$3,351,061.78	N/A	\$1,393,858.13	N/A

## Components

Actual Information Description	File Name	
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	Component Description:  Amount:	50% Main Transmitter & Installation. Installation included w /Transmitter on Form 399. Transformer separate 399 Line item. Purchase Order for all 11 sites. \$764,496.09

Transformer 3 phase/480v - 300 KVA		
	Component Description:	50% Transformer on Quote Line 16.
		Included with
		Transmitter on
		Invoice, Purchase
		Order for All 11
		sites.
	Amount:	\$5,744.00
UHF - Liquid Cooled Solid		
State Transmitter 8.2 - 13	Component Description:	50% Aux
kW	i i	Transmitter &
		Installation.
		Installation
		included w
		/Transmitter on
		Form 399.
		Purchase Order
		for all 11 sites.
	Amount:	\$139,078.79
Transformer 3 phase/480v -		
150 KVA	Component Description:	50% Transformer
		on Quote Line 17.
		Included with
		Transmitter on
		Invoice. Purchase
		Order is for all 11
		sites.
	Amount:	\$1,958.60

## **Cost Information**

#### **Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna SAA30- O4G300- ET8R-29	\$311,480.00	\$235,012.03		\$107,056.02	
Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	\$15,250.00	\$14,500.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized	\$289,500.00	\$214,112.03	See Narrative with Quote	\$107,056.02	N/A
Auxiliary Antenna SAA30-O3- G200- ES5R-29	\$186,079.00	\$183,739.00		\$69,319.50	

Pattern scatter	\$5,260.00	\$5,000.00	N/A	N/A	N
analysis					
for side					
mount high					
/med					
power					
antennas					
(if not					
included					
in antenna					
base cost)					
Side	\$23,150.00	\$22,000.00	N/A	N/A	N
mount					
brackets					
for high					
power					
antennas					
(if not included					
in antenna					
base cost)					
Elbow	\$12,300.00	\$11,700.00	N/A	N/A	N
complex,					
single					
channel,					
at antenna					
input, per					
6 1/8.					
feedline (if					
needed)					
Sweep	\$6,730.00	\$6,400.00	N/A	N/A	N.
test of					
existing					
antenna					

UHF - High	\$138,639.00	\$138,639.00	See narrative	\$69,319.50	N/A
Power,			with quote		
Side					
Mount,					
basic slot					
antenna,					
808 kW					
input,					
elliptically					
or					
circularly					
polarized					
Sub-total	\$497,559.00	\$418,751.03	N/A	\$176,375.52	N/A
Total for	\$3,448,979.38	\$3,351,061.78	N/A	\$1,393,858.13	N/A

## Components

Actual Information Description	File Name	
Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	Information not provided.	
Sweep test of existing antenna	Information not provided.	
UHF - High Power Top Mount (200-1000 kW), One station antenna, elliptically or circularly polarized	Component Description:  Amount:	50% Primary Antenna included in Inv & PO Line 3. Invoice & Purchase Order are for 10 sites. \$107,056.02
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.	

Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.	
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	Information not provided.	
Sweep test of existing antenna	Information not provided.	
UHF - High Power, Side Mount, basic slot antenna, 808 kW input, elliptically or circularly polarized	Component Description:	50% Auxilliary Antenna included in Inv & PO Line 3. Invoice & Purchase Order are for 10 sites.
	Amount:	\$69,319.50

## Cost

#### **Transmission Line**

**Information** Information not provided.

# Cost Information

## **Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$210,500.00	\$269,186.77		\$134,593.39	
Tall Tower (greater than 500')	\$210,500.00	\$269,186.77	See narrative and attached quote	\$134,593.39	N/A
Sub-total	\$210,500.00	\$269,186.77	N/A	\$134,593.39	N/A
Total for all systems	\$3,448,979.38	\$3,351,061.78	N/A	\$1,393,858.13	N/A

#### Components

<b>Actual Information</b>		
Description	File Name	

Tall Tower (greater than 500') **Component Description:** 50% Primary /Complex Tower Installation for Auxilliary Antenna included in Inv & PO Line 4. Invoice & Purchase Order are for 10 sites. Amount: \$41,567.44 **Component Description:** 50% Primary /Complex Tower Installation for Primary Antenna included in Inv & PO Line 4. Invoice & Purchase Order

Amount:

are for 10 sites.

\$93,025.95

## **Cost Information**

### **Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Outside Professional Services	Predetermined Cost Estimate \$93,275.00	Estimated Cost \$187,676.00	Estimated Cost Justification	Actual Cost \$123,112.61	Actual Cos Justificatio
Tower Structural Analysis	\$7,000.00	\$7,000.00	N/A	\$2,500.00	N/A
Additional Legal Expenses	\$24,500.00	\$24,500.00	Preliminary estimate for legal expenses for non-catalog advice and review including transition status reports and other miscellaneous legal needs.	\$4,870.81	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A

Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	\$1,812.50	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$2,000.00	N/A	\$725.00	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A

Project management of the transition	\$18,960.00	\$120,926.00	See attachment "WUND Program Designer - Manager Narrative" for details on estimated cost	\$113,204.30	N/A
Sub-total	\$93,275.00	\$187,676.00	N/A	\$123,112.61	N/A
Total for all systems	\$3,448,979.38	\$3,351,061.78	N/A	\$1,393,858.13	N/A

### Components

Actual Information Description	File Name	
Tower Structural Analysis		
	Component Description:  Amount:	Outside Professional Services Tower Structural Analysis See attachment page 7 for schedule of services. \$2,500.00
Additional Legal Expenses		
	Component Description:  Amount:	Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 368.00/11 equal 33.45 as outlined on page 1 of invoice. \$33.45

Professional Services

Additional Legal

Expenses

**Amount:** \$280.00

Component Description: Outside

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 323.00/11 equal 29.37 as outlined on page 1 of invoice.

**Amount:** \$29.37

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$109.50

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$35.00

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 402.00/11 equal 36.54 as outlined on page 1 of invoice.

**Amount:** \$36.54

Component Description: Outside

Professional Services

Additional Legal

Expenses Legal services benefit entire FCC

Repack project across all 11 Call Signs/Facility IDs, 572.90/11 equal 52.08 as outlined on page 1 of

invoice.

**Amount:** \$52.08

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$67.40

Professional Services

Additional Legal Expenses Invoice applies to all 11 repack stations, amount requested reflects portion payable per

Station: \$70.00/11 as indicated on page 1 of Invoice

**Amount:** \$6.36

Component Description: Outside Prof. Svs

Additional Legal

Expenses

**Amount:** \$36.50

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$146.00

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$182.50

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 315.00/11 equal 28.63 as outlined on page 1 of invoice.

**Amount:** \$28.63

Component Description: Outside

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 175.00/11 equal 15.91 as outlined on page 1 of

invoice. \$15.91

**Amount:** \$15.91

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$597.70

Professional Services

Additional Legal Expense Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 2059.90/11 for 187.26 as outlined on page 1 of invoice.

**Amount:** \$187.26

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$70.00

Component Description: Outside

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 350.00/11 equal 31.82 as outlined on page 1 of invoice.

**Amount:** \$31.82

Professional Services

Additional Legal
Expenses Invoice
applies to all 11
repack stations,
amount requested
reflects portion
payable per
Station: \$245.00
/11 as indicated on
page 1 of Invoice

**Amount:** \$22.28

Component Description: Outside

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 959.50/11 equal 87.23 as outlined

invoice.

on page 1 of

**Amount:** \$87.23

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 10 Call Signs/Facility IDs, 3378.88/10 for 337.89 as outlined on page 1 of

invoice.

**Amount:** \$337.89

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$140.00

Component Description: Outside

Professional Services

Additional Legal

Expense

**Amount:** \$346.50

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 1617.10/11 for 147.01 as outlined on page 1 of

**Amount:** \$147.01

Component Description: Outside

Professional Services

invoice.

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 3472.00/11 equal 315.64 as outlined on page 1 of

invoice. \$315.64

**Amount:** \$315.64

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$105.00

Professional Services

Additional Legal

Expenses

**Amount:** \$67.40

Component Description: Outside

Professional Services

Additional Legal
Expenses Legal
services benefit
entire FCC
Repack project
across all 11 Call
Signs/Facility IDs,
2594.40/11 for
235.86 as outlined
on page 1 of
invoice.

Amount: \$235.86

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$182.50

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$33.70

Professional Services

Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 168.50/11 equal 15.32 as outlined on page 1 of

**Amount:** \$15.32

Component Description: Outside

Professional Services

invoice.

Additional Legal

Expenses

**Amount:** \$742.80

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$70.00

Component Description: Outside

Professional Services

Additional Legal

Expenses

**Amount:** \$70.00

	Component Description:  Amount:	Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 765.00/11 equal 69.54 as outlined on page 1 of invoice. \$69.54
	Component Description:  Amount:	Outside Professional Services Additional Legal Expenses Legal services benefit entire FCC Repack project across all 11 Call Signs/Facility IDs, 67.40/11 equal 6.12 as outlined on page 1 of invoice. \$6.12
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	Information not provided.	
ASR modification (prepare FCC Form 854)	Information not provided.	
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	

	Amount:	Permit Application - Primary (Main) \$1,812.50
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Component Description:	Outside Professional Services Engineering Section FCC Form 2100 Construction
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.	
Prepare request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	

for new channel assignment and antenna development	Component Description:  Amount:	Outside Professional Services Engineering Study New Channel Assignment Antenna Development \$725.00
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Prepare and or review reimbursement form	Information not provided.	
Project management of the transition	Component Description:  Amount:	Outside Professional Services Project Management of Transition See attachment pg 3-5 for Contract /Invoice Summary. \$12,671.60
	Component Description:  Amount:	Outside Professional Services Project Management of Transition See attachment pg 3-6 for Contract /Invoice Summary. PO/Contract for all eleven transmitter sites. \$10,876.16

Professional
Services Project
Management of
Transition See
attachment pg 3-5

for Contract

/Invoice Summary. PO/Contract for all eleven transmitter

sites.

**Amount:** \$5,438.08

Component Description: Outside

Professional Services Project Management of Transition See attachment pg. 3-6

for Contract

/Invoice Summary. PO/Contract for all eleven transmitter

sites.

**Amount:** \$4,088.44

Component Description: Outside

Professional
Services Project
Management of
Transition See
attachment pg 3-5

for Contract

/Invoice Summary.

**Amount:** \$5,438.08

Professional
Services Project
Management of
Transition See
attachment pg 3-5

for Contract

/Invoice Summary.

**Amount:** \$4,550.14

Component Description: Outside

Professional
Services Project
Management

**Amount:** \$9,022.50

Component Description: Outside

Professional Services Project Management See attachment pg. 3 &

4 for Project Summary

**Amount:** \$9,022.50

Component Description: Outside

Professional Services Project Management See attachment pg. 3 & 4 for Project

Summary \$6,703,50

**Amount:** \$6,703.50

Professional
Services Project
Management of
Transition See
attachment pg 3-5

for Contract

/Invoice Summary.

**Amount:** \$54,415.80

## **Cost Information**

### **Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$302,795.38	\$297,745.38		\$48,499.13	
General Construction	\$54,175.78	\$54,175.78	See the attached document WUND GC budget for additional information	\$6,970.67	N/A
Electrical Construction	\$149,987.90	\$149,987.90	See the attached document WUND GC Budget for additional information.	N/A	N/A
MVPD Notification of Channel Change	\$5,500.00	\$5,500.00	Preliminary cost estimate for service	\$463.64	N/A
Develop and air announcement of upcoming channel change	\$2,000.00	\$2,000.00	Preliminary estimate	N/A	N/A
Equipment Delivery and Handling Charges	\$6,000.00	\$6,000.00	Preliminary estimates	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$72,533.70	\$72,533.70	Invoiced amount based on competitive bid award	\$36,266.85	N/A

DTV Medical Facility Notification	\$11,550.00	\$6,500.00	Preliminary cost estimate for service	\$3,750.00	N/A
Network Switch	\$1,048.00	\$1,048.00	See attachment - WUND Network Switch Justification	\$1,047.97	N/A
Sub-total	\$302,795.38	\$297,745.38	N/A	\$48,499.13	N/A
Total for all systems	\$3,448,979.38	\$3,351,061.78	N/A	\$1,393,858.13	N/A

### Components

Actual Information Description	File Name	
General Construction	Component Description:	Other Expenses General Contract See attachment pg
		1 for payment details by contract /site including payment responsibility. PO
	Amount:	for 6 sites. \$6,970.67
Electrical Construction	Information not provided.	
MVPD Notification of Channel Change	Component Description:  Amount:	MVPD Notify See attach pg. 12-13 \$5,100 for 11 sites equal 463.64 each
	Amount:	\$463.64
Develop and air announcement of upcoming channel change	Information not provided.	

Equipment Delivery and Handling Charges	Information not provided.	
Disposal Costs (for equipment and other waste, net of any salvage value)	Component Description:	50% Main Transmitter Removal. Purchase Order is
	Amount:	for all 11 sites. \$22,484.25
	Component Description:	50 % Aux Transmitter Removal. Purchase Order is for all 11 sites.
	Amount:	\$13,782.60
DTV Medical Facility Notification	Component Description:	Other Evpenses
	Component Description:	Other Expenses Med Notify See attachment pg. 11 for schedule of services PO for 11 sites
	Amount:	\$3,750.00
Network Switch		
	Component Description:	Other Expenses Network Switch 11 Switches for total of 11,527.67 equals 1,047.97 per transmitter site.
	Amount:	site. \$1,047.97

# Cost Information

### **Grand Total**

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$3,448,979.38	\$3,351,061.78	\$1,393,858.13

Reimbursem	envestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

#### Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
  Person signing
  below certifies that he
  /she is authorized to
  submit this TV
  Broadcaster
  Relocation Fund
  Reimbursement
  Form on behalf of
  the above-named
  entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Robert Levin Director of Finance and Administration

10/04/2019

#### **Attachments**