

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility 51101 Service: DTV Call KOZJ Channel: 35 (UHF)

ID: Sign:

0000027873

Number:

File

FRN: **0002487056** Date **01/15**

Submitted: /2020

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|--|--|-----------------------------|---------------------------------|-------------------|
| BOARD OF GOVERNORS OF MISSOURI STATE UNIVERSITY Doing Business As: BOARD OF GOVERNORS OF MISSOURI STATE UNIVERSITY | Rachel Knight 901 S. NATIONAL AVE. SPRINGFIELD, MO 65897 United States | +1 (417) 836- 5878 | RACHELKNIGHT@MISSOURISTATE. EDU | Government |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Name and Information

Preparer Contact Information

Applicant Address Phone Email

| Matthew Anderson Sanderford , Jr President Marsand, Inc. 211 Pack Saddle Trail Weatherford, TX 76088-8646 | Matthew Sanderford 211 Pack Saddle Trail Weatherford, TX 76088 | +1 (817) 783- 5566 | engineering@marsand. com |
|---|--|--------------------------|-----------------------------|
| | United States | | |

Broadcaster Information and Transition Plan

| Question | Response |
|--|---------------------------------------|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | Yes |
| Briefly describe transition plan | See attached station transition plan. |

Transmitters

| Section | Question | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |
| | | |

Primary Transmitter

Existing Transmitter Information

| Section | Question | Response |
|----------------------------------|--|-------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | DHD20P1 |
| | Year | 2003 |
| | Туре | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 5.5 kW |

Primary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|---|---|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | ULXTE-10 |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 6.6 kW |
| | Justification for New Transmitter | Existing transmitter manufacturer will not support retuning to new channel and current transmitter does not have sufficient output power. |

Primary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | | |

| | Size | N/A |
|---|--|---------------------------|
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Heating and Cooling |
| | Size | 5 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| | Size | 0.0 square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary
Transmitter Information not provided.

Other Transmitter Cost Not Listed

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | No |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | No |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 55.0 kW |

| Manufacturer | |
|--------------|--------|
| Model | B16UOM |
| Year | 1984 |

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|-------------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | No |
| | Will antenna be located on or in close proximity to an antenna farm? | No |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Broadband Slot |
| | Number of Stations Supported | 2 |
| | Number of Panels/Bays | 16 |
| | Lower Limit | 500.00 MHz |
| | Upper Limit | 626.00 MHz |
| | Design power capacity in use | 59.0 % |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 68.0 kW |
| | Manufacturer | |

| Model | RD-16RFS (OM) -500626-SL |
|-------------------------------|--|
| Year | 2017 |
| Justification for New Antenna | Existing CH25 antenna will not support CH35. Broadband replacement allows reuse of existing aperture and main transmission line run with no structural modification. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Broadband |
| | Feed Line Size | 3 1/8 inches inches |

| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | No |
|--------------------------|---|-----|
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

Information not provided.

| Transmission | n ^{Sentien} | Question | Response |
|--------------|---------------------------------------|---|----------|
| | Transmission Line Related Expenses | Do you have transmission line related expenses? | No |

Tower
Equipment
And
Rigging
Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Add Tower

| Section | Question | Response |
|-----------------------------------|---|-------------------|
| Existing Tower | Type of change | Modify Existing |
| Description | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Leased |
| | Is this tower consider Complex? | No |
| | Is this tower currently shared with any other stations? | Yes |
| | One or more FM, AM or TV radio broadcaster(s) | Yes |
| | Others Types of Users | No |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | No |
| Existing Tower | Do you have a tower registration number? | Yes |
| Structure Registration | ASR Number | 1012933 |
| Coordinates (NAD83 (| Latitude (NAD83) | 37° 04' 34.9" N- |
| North American Datum of 1983)) | Longitude (NAD83) | 094° 32' 16.4" W- |
| | Overall Structure Height | 981.94 feet |
| | Support Structure Height | 980.96 feet |
| | | , |

| Ground Elevation Above Mean Sea Level (AMSL) | 1042.97 feet |
|--|--|
| Structure Type | GTOWER - Guyed Structure Used for Communication Purposes |
| Tower Owner | SpectraSite Communications, LLC. through American Towers, LLC. |
| Date Constructed | 01/01/1965 |

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

| Facility ID | Call Sign | Service |
|-------------|-----------|---------|
| 18283 | KODE-TV | DTV |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|--|---|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for undocumented /poorly documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Serious Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------|----------|----------|
| | | • |

| Tower Rigging Costs | Complex Tower | N/A |
|---------------------------------|-----------------------------------|-----|
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

| Name | Description |
|---|---|
| Tower Permit Drawing Package | Tower owner required generation of a construction drawing package |
| Ground and Building AE Permit Drawing Package | Tower owner required generation of a construction drawing package |
| Antenna Change Out | Cost for removing old antenna and install new antenna |
| Structural Engineering Tower Load Study | Tower owner required Rigorous Structural analysis |

Outside Professional

| Services Coulside Project Management Services? Number of Hours 100 Explanation The station has multiple transmitter sites (2 TV) and operates with minimal staff. It does not have personnel available for any of these tasks, nor is the staff trained to provide any of these services. Outside RF consulting Engineering Services Perform engineering study for new channel assignment and antenna development Yes Prepare engineering section of Form FCC Construction Permit Application Yes For Auxiliary Facility No For Main Facility Yes Prepare engineering section of Form FCC License to Cover Application Yes For Main Facility No For Auxiliary Facility No For Auxiliary Facility No For Auxiliary Facility No Prepare request for Special Temporary Authority No Quantity N/A | Section | Question | Response |
|---|--|------------------------|--|
| Explanation The station has multiple transmitter sites (2 TV) and operates with minimal staff. It does not have personnel available for any of these tasks, nor is the staff trained to provide any of these services. Outside RF consulting Engineering Services Perform engineering study for new channel assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility Prepare engineering section of Form FCC License to Cover Application For Auxiliary Facility Prepare engineering section of Form FCC Yes Prepare engineering section of Form FCC Nest Prepare engineering section of | Services Costs Outside Project Management Services | | Yes |
| Nas multiple transmitter sites (2 TV) and operates with minimal staff. It does not have personnel available for any of these tasks, nor is the staff trained to provide any of these services. Dutside RF consulting Engineering Services | | Number of Hours | 100 |
| assignment and antenna development Prepare engineering section of Form FCC Construction Permit Application For Auxiliary Facility No For Main Facility Prepare engineering section of Form FCC License to Cover Application For Auxiliary Facility No For Main Facility Yes Propare engineering section of Form FCC Propare engineering section of Form FCC License to Cover Application For Auxiliary Facility No Prepare request for Special Temporary Authority No | | Explanation | has multiple transmitter sites (2 TV) and operates with minimal staff. It does not have personnel available for any of these tasks, nor is the staff trained to provide any of these |
| Construction Permit Application For Auxiliary Facility For Main Facility Prepare engineering section of Form FCC License to Cover Application For Auxiliary Facility No For Main Facility Yes Prepare request for Special Temporary Authority No | | | Yes |
| For Main Facility Prepare engineering section of Form FCC License to Cover Application For Auxiliary Facility No For Main Facility Yes Prepare request for Special Temporary Authority No | | | Yes |
| Prepare engineering section of Form FCC License to Cover Application For Auxiliary Facility No For Main Facility Yes Prepare request for Special Temporary Authority No | | For Auxiliary Facility | No |
| License to Cover Application For Auxiliary Facility No For Main Facility Yes Prepare request for Special Temporary Authority No | | For Main Facility | Yes |
| For Main Facility Prepare request for Special Temporary Authority No | | | Yes |
| Prepare request for Special Temporary No Authority | | For Auxiliary Facility | No |
| Authority | | For Main Facility | Yes |
| Quantity N/A | | | No |
| | | Quantity | N/A |

| | Do you have Distributed Transmission System engineering services? | N/A |
|---------------------------------------|--|-----|
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | No |
| | FAA Consultation (including preparation of FAA Form 7460) | No |
| | Negotiation of Lease and other Matter for Shared Locations | Yes |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | No |
| RF Field Engineering Services | Comprehensive coverage verification via field study | No |
| | RF exposure measurements | No |
| | Additional Field Engineering Service | No |
| | Number of Days | N/A |

| Justification | N/A |
|---------------|-----|
|---------------|-----|

Outside Professional

Other Professional Services Expenses Not Listed

| Services Costs | Description |
|-------------------------------|--|
| Site Survey | Site visit for specifying the final equipment needs and installation planning. |
| Tower Owner Project Managment | Tower owner required project management. |

Other Expenses

| Section | Question | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
| | Non-zoning permits | No |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | No |
| | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | No |
| | Does this relocation require Equipment Storage? | No |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses

Other Expenses Not Listed

| Name | Description |
|--|---|
| Required bid advertising | State of Missouri statutes require advertising for projects/equipment with a value of \$100,000 or greater. |
| Receive Equipment to Monitor Signal | Updated receive equipment needed to monitor signal at main studios |
| Professional Services for Transmitter Building Improvements | Oversight of design development, construction documents, bidding and construction administration. |

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|-----------------------------|-------------------|---|--------------|------------------------------|
| Primary Transmitter ULXTE-10 | \$710,879.35 | \$377,323.88 | | \$238,744.87 | |
| Other Building Addition Size: 0.0 | \$13,865.00 | \$13,865.00 | Access Door required to allow personnel access between the transmitter room and the new transmitter heat exchanger located outside. Costs exceeded original estimates. See attached documentation for actual costs. | \$13,865.00 | N/A |

| | ψ υ,υ ι υ.υυ | \$1,210,361.81 | N/A | \$898,088.07 | N/A |
|------------------|-----------------------------|-------------------|----------------------|--------------------|---------|
| Sub-total | \$710,879.35 | \$377,323.88 | in its place. | \$238,744.87 | N/A |
| | | | estimate used | | |
| | | | Maximum | | |
| | | | not received. | | |
| | | | ***Final quote | | |
| | | | superseded. | | |
| J 10 KVV | | | has been | | |
| 8.2 - 13 kW | | | because line | | |
| Transmitter | | | locked | | |
| Solid State | | | adjusted and | | |
| Liquid Cooled | | | Estimate | | |
| UHF - | \$494,500.00 | \$160,944.53 | ***System Notice: | \$22,365.52 | N/A |
| | # 404 5 00 00 | 0400004450 | **** | Ф00 005 - 0 | N 1 / 5 |
| | | | documentation. | | |
| | | | and supporting | | |
| | | | detailed memo | | |
| | | | component for | | |
| 6.6 kW | | | cost | | |
| Transmitter | | | incurred. See | | |
| Solid State | | | expenses | | |
| Cooled | | | actual | | |
| Liquid | | | reflective of | | |
| UHF - | \$176,968.35 | \$176,968.35 | Cost is | \$176,968.35 | N/A |
| | | | 33.114.00. | | |
| | | | estimates. | | |
| | | | original | | |
| | | | exceeded | | |
| | | | Actual costs | | |
| | | | exchanger. | | |
| | | | transmitter | | |
| | | | area for | | |
| | | | allow sufficient | | |
| | | | outdoor unit to | | |
| | | | with smaller | | |
| | | | to be replaced | | |
| | | | limited. HVAC | | |
| | | | This space is | | |
| (Other) | | | exchanger. | | |
| (Other) | | | outdoor heat | | |
| Size:5 | | | transmitter's | | |
| Type: H | | | locate new | | |
| HVAC Service | | | much space to | | |
| HVAL. | | | requires too | | |

Components

| Actual Information Description | File Name | |
|---|---------------------------------|---|
| Other Building Addition Size: 0.0 | Component Description: Amount: | Portion of bill for Access Door. \$13,865.00 |
| Other HVAC Service Type: H Size:5 (Other) | Component Description: Amount: | Portion of invoice for HVAC related work. \$25,546.00 |
| UHF - Liquid Cooled Solid State Transmitter 6.6 kW | Component Description: Amount: | Portion of bill for transmitter installation, proof, and freight. \$38,389.34 |
| | Component Description: Amount: | Costs for transmitter and component parts. \$138,579.01 |

UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW

Component Description: Costs for

transmitter components.

Amount: \$1,961.74

Component Description: Costs for

transmitter and

component parts.

Amount: \$138,579.01

Component Description: Costs for

transmitter components.

Amount: \$20,403.78

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|---|-------------|---|
| Primary Antenna RD-16RFS (OM) -500626-SL | \$80,587.16 | \$77,802.46 | | \$66,402.46 | |
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed) | \$9,340.00 | \$7,145.30 | As final needs were developed on antenna related components, there was some cost variance from initial 399 estimates which relied on FCC catalog pricing. | \$7,145.30 | As final needs were developed, we saw some cost variance from original estimates for needed components. |

| ub-total |
|---|
| weep test f existing ntenna |
| ower, ide lount, asic slot ntenna, 6 bay,, 68 W input, orizontally olarized |

Components

| Actual Information Description | File Name | |
|---|---------------------------------|--|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | Information not provided. | |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed) | Component Description: Amount: | Portion of bill for antenna-related transmission line components. \$7,145.30 |
| UHF - High Power, Side Mount, basic slot antenna, 16 bay,, 68 kW input, horizontally polarized | Component Description: Amount: | Portion of bill for antenna \$59,257.16 |

| Sweep test of existing | Information not provided. |
|------------------------|---------------------------|
| antenna | |

Cost Transmission Line

Information Information not provided.

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary Tower GTOWER | \$1,393,650.00 | \$633,964.00 | | \$540,314.00 | |
| Serious tower reinforcement /modifications | \$1,052,000.00 | \$512,769.00 | Estimated cost has been adjusted to reflect the actual charges incurred when implementing the tower modifications. | \$512,769.00 | N/A |
| Ground and Building AE Permit Drawing Package | \$4,700.00 | \$4,700.00 | Cost estimate provided by tower owner. | \$750.00 | N/A |
| Structural Engineering Tower Load Study | \$10,450.00 | \$10,450.00 | Cost to KOZJ increased due to the fact that the other tenant on the tower (KODE) decided it will vacate to another tower site. | \$10,450.00 | N/A |

| Total for all systems | \$2,288,047.98 | \$1,210,361.81 | N/A | \$898,088.07 | N/A |
|--|----------------|----------------|---|--------------|-----|
| Sub-total | \$1,393,650.00 | \$633,964.00 | N/A | \$540,314.00 | N/A |
| | | | owner's estimate reinforcement / modifications. | | |
| Tall Tower (greater than 500') | \$210,500.00 | \$0.00 | Tower Rigging cost is include in the tower | N/A | N/A |
| Tower Permit Drawing Package | \$4,700.00 | \$4,700.00 | Cost estimate provided by tower owner. | N/A | N/A |
| Antenna Change Out | \$85,000.00 | \$85,000.00 | Quote attached from PCI | N/A | N/A |
| Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study | \$26,300.00 | \$16,345.00 | cost to KOZJ increased due to the fact the other tenant on the tower KODE decided it will vacate to another tower site. | \$16,345.00 | N/A |

Components

| Actual Information | | |
|---------------------------|-----------|--|
| Description | File Name | |

| Serious tower reinforcement | | |
|--|---------------------------|-----------------------------------|
| /modifications | Component Description: | Final true-up |
| | | payment for |
| | | construction /modification costs. |
| | Amount: | \$146,304.75 |
| | Amount. | \$140,504.75 |
| | Component Description: | Second payment |
| | | for structural |
| | | modifications. |
| | Amount: | \$244,309.50 |
| | Component Description: | First Payment for |
| | Component Description. | construction |
| | | /modification costs |
| | Amount: | \$122,154.75 |
| Ground and Building AE | | |
| Permit Drawing Package | Component Description: | Building Permit for |
| | | modifications of |
| | | ATC owned tower. |
| | Amount: | \$750.00 |
| Structural Engineering | | |
| Tower Load Study | Component Description: | Charges for |
| | | structural |
| | | engineering tower |
| | | load study |
| | Amount: | \$10,450.00 |
| Tower mapping for an | | |
| undocumented/poorly | Component Description: | Charges for |
| documented tower and | | required tower |
| preparation of | | mapping |
| documentation necessary for tower load study | Amount: | \$16,345.00 |
| | | |
| Antenna Change Out | Information not provided. | |

| Tall Tower (greater than | Information not provided. |
|--------------------------|---------------------------|
| 500') | |

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|------------------------------------|-------------|------------------------------|
| Outside Professional Services | \$61,840.00 | \$80,730.00 | | \$34,086.52 | |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$6,161.27 | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$1,339.50 | N/A |
| Project management of the transition | \$15,800.00 | \$15,000.00 | N/A | \$9,399.25 | N/A |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | \$2,250.00 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |

| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction | \$5,260.00 | \$5,000.00 | N/A | \$580.00 | N/A |
|---|-------------|-------------|---|------------|-----|
| Permit Application | | | | | |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | \$1,005.50 | N/A |
| Attorney Fees - Negotiation of lease and other matters for shared locations | \$4,210.00 | \$25,000.00 | After consultation with legal counsel, the station is estimating lease negotiation costs of \$25,000 for amending the current site lease with ATC and for negotiating a Master Agreement with ATC relating to the overall tower changes necessary for the station's repack. | \$3,871.00 | N/A |
| Site Survey | \$10,000.00 | \$10,000.00 | N/A | N/A | N/A |
| Tower Owner Project | \$9,480.00 | \$9,480.00 | Cost provided by | \$9,480.00 | N/A |

| Sub-total | \$61,840.00 | \$80,730.00 | N/A | \$34,086.52 | N/A |
|-----------------------|----------------|----------------|-----|--------------|-----|
| Total for all systems | \$2,288,047.98 | \$1,210,361.81 | N/A | \$898,088.07 | N/A |

Components

| Actual Information Description | File Name | |
|---|---------------------------------|---|
| Perform engineering study for new channel assignment and antenna development | Component Description: | Portion of bill for Engineering Study. Invoice date entry corrected per FCC inquiry. |
| | Amount: | \$4,500.00 |
| | Component Description: Amount: | Engineering Services for channel assignment and antenna development. Requested amount updated per FCC inquiries. \$1,661.27 |

| Prepare and or review reimbursement form | Component Description: Amount: | Prepare or review reimbursement form. \$97.00 |
|--|---------------------------------|---|
| | Component Description: | Prepare or review reimbursement form. Invoice attachment provides additional support per FCC inquiry. |
| | Amount: | \$588.50 |
| | Component Description: | Prepare or review reimbursement form. |
| | Amount: | \$654.00 |
| Project management of the | | |
| transition | Component Description: | Portion of bill for KOZJ Project Management |
| transition | Component Description: Amount: | |
| transition | | KOZJ Project Management |
| transition | Amount: | KOZJ Project Management \$97.00 Legal Fees for Project |
| transition | Amount: Component Description: | KOZJ Project Management \$97.00 Legal Fees for Project Management |

Component Description: Portion of bill for

Project

Management-

KOZJ

Amount: \$237.50

Component Description: Legal fees for

Project

Management

Amount: \$5,222.00

Component Description: Project

Management Costs

Amount: \$194.00

Component Description: Legal Project

Management Fees

Amount: \$409.50

Component Description: Portion of the bill

for KOZJ Project

Management

Amount: \$54.00

Component Description: Portion of bill for

Preliminary Project

Management.
Invoice updated
per FCC inquiries.

Amount: \$2,500.00

Component Description: Legal Project

Management Fees

Amount: \$48.50

Component Description: Portion of bill for

project

management.

Amount: \$48.50

Component Description: Project

Management

Services.

Amount: \$523.00

Component Description: Project

management

services.

Amount: \$145.50

Component Description: Portion of the bill

for KOZJ Project

Management

Amount: \$24.25

Component Description: Legal Project

Management Fees

Amount: \$436.50

Component Description: Legal fees for

Project

Management

Amount: \$194.00

Component Description: Legal Fees for

Project

Management

Amount: \$630.50

Component Description: Legal Fees for

Project

Management.

Amount: \$1,811.00

| | Component Description: Amount: | Portion of the bill for legal project management fees. \$145.50 |
|---|---------------------------------|--|
| | Component Description: Amount: | Legal Fees for Project Management \$2,900.00 |
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Portion of bill for engineering section of CP application. Invoice updated per FCC inquiry. \$2,250.00 |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Legal Fees for Construction Permit application \$580.00 |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Component Description: Amount: | Legal fees associated with the License to Cover Application \$1,005.50 |

Attorney Fees - Negotiation of lease and other matters for shared locations

Component Description: Review of Tower

Master Services Agreement \$864.00

Amount:

Review of shared

site issues.

Amount:

\$436.50

Component Description:

Component Description:

Review of shared

site issues

Amount:

\$242.50

Component Description:

Portion of bill for

review of shared

site issues.

Amount:

\$1,455.00

Component Description:

Review of shared

site issues.

Amount:

\$339.50

Component Description:

Review of Tower

Master Services Agreement

Amount:

\$242.50

Component Description:

Review of shared

site issues.

Amount:

\$291.00

Site Survey

Information not provided.

| Tower Owner Project Managment | Component Description: | Tower Owner |
|--------------------------------|------------------------|-------------|
| | | Project |
| | | Management |
| | | Services |
| | Amount: | \$9,480.00 |
| | | |

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|--|--------------------------------|-------------------|--|-------------|------------------------------|
| Other Expenses | \$41,091.47 | \$40,541.47 | | \$18,540.22 | |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | \$2,520.25 | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$2,000.00 | \$2,000.00 | N/A | N/A | N/A |
| Develop and air announcement of upcoming channel change | \$1,000.00 | \$1,000.00 | Spot creation, talent, production. | N/A | N/A |
| MVPD Notification of Channel Change | \$11,000.00 | \$11,000.00 | Send notification to cable companies, MVPD locations, follow up on signal reception after repack switch. | \$1,430.55 | N/A |

| Required bid advertising | \$1,500.00 | \$1,500.00 | State of Missouri statutes require advertising for projects /equipment with a value of \$100,000 or greater. | \$1,347.95 | N/A |
|---|----------------|----------------|--|--------------|-----|
| Receive Equipment to Monitor Signal | \$1,241.47 | \$1,241.47 | N/A | \$1,241.47 | N/A |
| Professional Services for Transmitter Building Improvements | \$12,800.00 | \$12,800.00 | N/A | \$12,000.00 | N/A |
| Sub-total | \$41,091.47 | \$40,541.47 | N/A | \$18,540.22 | N/A |
| Total for all systems | \$2,288,047.98 | \$1,210,361.81 | N/A | \$898,088.07 | N/A |

Components

| Actual Information Description | File Name | |
|--|--------------------------------|--|
| DTV Medical Facility Notification | Component Description: Amount: | Required Medical Facility Notifications \$2,520.25 |
| Disposal Costs (for equipment and other waste, net of any salvage value) | Information not provided. | |
| Develop and air announcement of upcoming channel change | Information not provided. | |

| MVPD Notification of Channel Change | Component Description: | Required MVPD |
|--|------------------------|------------------------|
| | | Notifications |
| | Amount: | \$1,430.55 |
| Required bid advertising | | |
| | Component Description: | KOZJ portion of |
| | | ads for bid process |
| | | for transmitter |
| | Amount: | purchases. \$165.02 |
| | Amount. | ψ100.02 |
| | Component Description: | KOZJ portion of |
| | | ads for bid process |
| | | for transmitter |
| | | purchases. |
| | Amount: | \$236.25 |
| | Component Description: | KOZJ portion of |
| | | ads for bid process |
| | | for transmitter |
| | | purchases. |
| | Amount: | \$14.50 |
| | Component Description: | KOZJ portion of |
| | | ads for bid process |
| | | for transmitter |
| | Amount: | purchases. \$14.50 |
| | Amount: | Φ14. 5U |
| | Component Description: | KOZJ portion of |
| | | ads for bid process |
| | | for transmitter |
| | | purchases. |
| | Amount: | \$587.64 |

Component Description: KOZJ portion of ads for bid process for transmitter purchases. \$165.02 Amount: **Component Description:** KOZJ portion of ads for bid process for transmitter purchases. Amount: \$165.02 Receive Equipment to Monitor Signal **Component Description:** Receive Equipment to Monitor KOZJ Signal Amount: \$1,039.47 **Component Description:** Receive Equipment for Monitoring KOZJ

Amount:

Signal

\$202.00

Professional Services for Transmitter Building Improvements

Component Description: Professional

Services for Transmitter Building

Improvements

Amount: \$6,460.00

Component Description: Professional

Services for Transmitter Building

Improvements

Amount: \$3,840.00

Component Description: Professional

Services for Transmitter Building

Improvements

Amount: \$1,410.00

Component Description: Professional

Services for Transmitter Building

Improvements

Amount: \$290.00

Cost Information

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|--------------|
| Total for all systems | \$2,288,047.98 | \$1,210,361.81 | \$898,088.07 |

| Reimbursem | envestiarus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | Yes |
| | Construction of final facilities or all necessary modifications are complete. | Yes |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. James
Baker , Dr. .
Vice
President,
Missouri
State
University

01/15/2020

Section Question Response

Submission of Final Allocation or Accounting Information Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The abovenamed entity acknowledges that all certifications and attached documentation are considered material representations.
- 2. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 3. The above-named entity certifies that all costs identified as "actual costs" herein accurately represent the costs actually paid by the above-named entity, including any discounts, refunds, or rebates.
- 4. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 5. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 6. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. James
Baker , Dr. .
Vice
President,
Missouri
State
University

01/15/2020

Attachments