



(REFERENCE COPY - Not for submission)

# FCC Form 399: Reimbursement Request

Facility **35906** | Service: **DTV** | Call **KXLT-TV** | Channel: **26 (UHF)** |  
ID: | Sign:  
File **0000027878**  
Number:  
FRN: **0013392477** | Date **05/22**  
Submitted: **/2019**

## Applicant Information Applicant Name, Type, and Contact Information

| Applicant                                      | Address   | Phone                | Email               | Applicant Type                  |
|--|---|----------------------|---------------------|---------------------------------|
| <b>SAGAMOREHILL OF MINNESOTA LICENSES, LLC</b> | Louis Wall<br>525<br>Blackburn<br>Drive<br>AUGUSTA,<br>GA 30907<br>United<br>States | +1 (706)<br>922-5644 | louis@shbtv.<br>com | Limited<br>Liability<br>Company |

## Reimbursement Contact Name and Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

## Preparer Contact Name and Information

| Applicant  | Address   | Phone                 | Email              |
|--|---|-----------------------|--------------------|
| <b>Tony zumMallen</b><br><i>QCommunications, LLC</i> | Tony zumMallen<br>705B SE Melody LN<br>#314<br>Lees Summit, MO 64063<br>United States | +1 (816) 729-<br>1177 | tony@qcom1.<br>com |

**Broadcaster  
Information  
and  
Transition  
Plan**

| Question   | Response  |
|--|---|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No  |
| Briefly describe transition plan   | To transition from ch 46 to ch 26, tests by Resonant Results, LTD say TX line can be refurbished and the antenna can be retuned. New TX and associated systems are needed. An interim system (ant, TX and line) is required to operate during the transition. |

**Transmitters**

| Section                      | Question                                  | Response |
|------------------------------|---|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes      |

**Primary  
Transmitter**

**Existing Transmitter Information**

| <b>Section</b>  | <b>Question</b>  | <b>Response</b>   |
|---|--|-------------------|
| <b>Existing Transmitter<br/>Description</b>           | Type of change   | Purchase<br>New   |
|   | Use  | Primary<br>(Main) |
|   | Description of Use   | N/A               |
|   | Ownership  | Owned             |
|   | Owner  | N/A               |
|   | Site   | N/A               |
|   | Is this transmitter currently shared with another station? | No                |
|   | Is this transmitter currently in operating condition?      | Yes               |
| <b>Existing Transmitter<br/>Manufacturer and Type</b> | Manufacturer   |                   |
|   | Model  | Diamond           |
|   | Year   | 2001              |
|   | Type   | Solid State       |
|   | Solid State Cooling  | Air Cooled        |
|   | Solid State Power Capacity                                 | 7.25 kW           |

**Primary  
Transmitter**

**New Transmitter Costs**

| Section                | Question                                  | Response   |
|------------------------|---|--|
| <b>New Transmitter</b> | Use                                       | Primary (Main)                                   |
|                        | Change Type                               | Purchase New                                     |
|                        | Is this a request for upgraded equipment? | No   |
|                        | Manufacturer                              |  |
|                        | Model                                     | ULXTE-10   |
|                        | Transmitter Type                          | Solid State                                      |
|                        | Solid State Cooling                       | Liquid Cooled                                    |
|                        | Solid State Power capacity                | 6.5 kW   |
|                        | Justification for New Transmitter         | Transmitter is not tunable per the manufacturer. |

**Primary  
Transmitter**

**Other Transmitter Costs**

| Section                   | Question                              | Response   |
|---------------------------|---------------------------------------|------------|
| <b>Electrical Service</b> | Service Entrance (3 phases 800A 208V) | Yes        |
|                           | Switchgear (industrial 800 amp)       | Yes        |
|                           | Transformer (480V)                    | Yes        |
|                           | Power                                 | 300 kVA    |
|                           | Rigid Conduit and Wiring              | Yes        |
|                           | Size                                  | 2 inches   |
|                           | Length                                | 500.0 feet |
|                           | Other Electrical Service              | No         |
|                           | Description                           | N/A        |

|  |   |              |
|--|---|--------------|
| <b>HVAC Service</b>  | Does the replacement transmitter require HVAC Service?  | Yes          |
|  | Type  | Cooling Only |
|  | Size  | 15 tons      |
|  | Other Size  | N/A          |
| <b>Transmitter Building Addition/Modification or Leasehold Improvement</b> | Does the Transmitter Building require an addition, modification, other leasehold improvement? | No           |
|  | Size  | N/A          |
| <b>Channel 14 Costs</b>  | Is an RF Consulting Engineer needed?  | N/A          |
|  | Is a channel 14 Mask Filer needed?  | N/A          |
|  | Is additional field engineering time needed?  | N/A          |
|  | Number of Days  | N/A          |

**Primary Transmitter**

**Other Transmitter Cost Not Listed**

| <b>Name</b>  | <b>Description</b>  |
|--|---|
| <b>Site Survey - TX</b>                              | Site survey and report are required to be performed before the new transmitter and components installation plan can be finalized. |
| <b>Transmitter Sales Tax est</b>                     | KXLT Sales Tax estimate for Transmitter   |
| <b>Transmitter - Training</b>                        | Transmitter training - offsite - 1 week in duration at mfg site.  |
| <b>Transmitter Site Preparation</b>                  | Duties to prepare the transmitter site ready for the Gates installation crew that are not covered by Gates SOW.                   |
| <b>Shipping of TX and comp to staging or station</b> | Shipping of TX and comp to staging or station   |
| <b>RF Switch Installation</b>                        | TX configuration requires 2nd RF switch to be installed not covered in any other PO.  |
| <b>Disconnect existing Transmitter</b>               | Disconnect transmitter and components from existing configuration and move within building to make way for new facilities.        |



**Interim  
Transmitter**

**New Transmitter Costs**

| Section                | Question                          | Response  |
|------------------------|-----------------------------------|---|
| <b>New Transmitter</b> | Use                               | Interim   |
|                        | Description of Use                | N/A   |
|                        | Change Type                       | Purchase  |
|                        | Manufacturer                      |   |
|                        | Model                             | UAXTE-4R37  |
|                        | Transmitter Type                  | Solid State   |
|                        | Solid State Cooling               | Air Cooled  |
|                        | Solid State Power capacity        | 2.4 kW  |
|                        | Justification for New Transmitter | Interim facility is required to avoid prolonged period of station silence during transition, and station currently has no aux facility to use for interim operation. Extended silent period during transition to new channel is unreasonable. |

**Interim  
Transmitter**

**Other Transmitter Costs**

| Section                   | Question                              | Response |
|---------------------------|---------------------------------------|----------|
| <b>Electrical Service</b> | Service Entrance (3 phases 800A 208V) | No       |

|  |   |            |
|--|---|------------|
|  | Switchgear (industrial 800 amp)   | Yes        |
|  | Transformer (480V)  | No         |
|  | Power   | N/A        |
|  | Rigid Conduit and Wiring  | Yes        |
|  | Size  | 2 inches   |
|  | Length  | 400.0 feet |
|  | Other Electrical Service  | No         |
|  | Description   | N/A        |
| <b>HVAC Service</b>  | Does the replacement transmitter require HVAC Service?  | No         |
|  | Type  | N/A        |
|  | Size  | N/A        |
|  | Other Size  | N/A        |
| <b>Transmitter Building Addition/Modification or Leasehold Improvement</b> | Does the Transmitter Building require an addition, modification, other leasehold improvement? | No         |
|  | Size  | N/A        |
| <b>Channel 14 Costs</b>  | Is an RF Consulting Engineer needed?  | N/A        |
|  | Is a channel 14 Mask Filer needed?  | N/A        |
|  | Is additional field engineering time needed?  | N/A        |
|  | Number of Days  | N/A        |
| <b>Inside RF System</b>  | Is an additional interior RF system required to support this interim transmitter?             | Yes        |

**Interim Transmitter**

**Other Transmitter Cost Not Listed**

| <b>Name</b>  | <b>Description</b>  |
|--|---|
| <b>Shipping of TX and comp to staging or station</b> | Shipping of TX and comp from MFG to station or staging area |
| <b>Sales Tax est for Interim Transmitter</b>         | Est Sales tax for Interim Transmitter                       |



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**Transmitter Site Preparation**

Site prep for installation of the interim and main transmitters and RF components not part of Gates SOW.

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**Antennas**

| Section                         | Question                              | Response |
|---------------------------------|---------------------------------------|----------|
| <b>Antenna Related Expenses</b> | Do you have antenna related expenses? | Yes      |

**Primary Antenna****Existing Antenna Information**

| Section                                       | Question   | Response        |
|---|--|-----------------|
| <b>Existing Antenna Description</b>           | Type of change   | Retune Existing |
|   | Antenna Use  | Primary (Main)  |
|   | Description of Use   | N/A             |
|   | Ownership  | Owned           |
|   | Owner  | N/A             |
|   | Site   | N/A             |
|   | Is the existing antenna shared with another station or stations? | No              |
|   | Is the existing antenna directional?                             | Yes             |
|   | Is antenna in operating condition?                               | Yes             |
|   | Is antenna located on or in close proximity to an antenna farm?  | No              |
| <b>Existing Antenna Manufacturer and Type</b> | Class  | Full Power      |
|   | Mounting   | Top Mount       |
|   | Antenna position in stack  | Not in Stack    |
|   | Polarization   | Horizontal      |
|   | Type   | Broadband Panel |
|   | Number of Stations Supported                                     | 1               |
|   | Number of Panels   | 6               |
|   | Design power capacity in use                                     | 50.0 %          |
|   | Lower Limit  | 470.00 MHz      |

|                                 |            |
|---------------------------------|------------|
| Upper Limit                     | 698.00 MHz |
| Other Antenna Type              | N/A        |
| ERP: (Effective Radiated Power) | 220.0 kW   |
| Manufacturer                    | Dielectric |
| Model                           | TUP-C2-6-1 |
| Year                            | 1998       |

**Primary Antenna**

**Adjustment to Existing Antenna**

| Section                               | Question                                      | Response |
|---------------------------------------|---|----------|
| <b>Sweep Test of Existing Antenna</b> | Do you need a sweep test of existing antenna? | Yes      |

**Primary Antenna**

**Other Antenna Costs**

| Section                            | Question                                     | Response |
|------------------------------------|--|----------|
| <b>Combiner for Shared Antenna</b> | Do you need a Combiner for a Shared Antenna? | No       |
|                                    | Type   |          |
|                                    | Number of channels supported                 | N/A      |
|                                    | Frequencies of channels supported            | N/A      |
|                                    | Frequency                                    |          |

**Primary Antenna**

**Other Antenna Cost Not Listed**

| Name                  | Description  |
|-----------------------|--|
| <b>Retune Antenna</b> | Retune Antenna per Resonant Results field report 2-15-17 |

**Interim  
Antenna**

**New Antenna Costs**

| <b>Section</b>                               | <b>Question</b>  | <b>Response</b>    |
|--|--|--------------------|
| <b>New Antenna Description</b>               | Use  | Interim            |
|  | Description of Use   | N/A                |
|  | Change Type  | Purchase<br>New    |
|  | Ownership  | Owned              |
|  | Owner  | N/A                |
|  | Is antenna shared?   | No                 |
|  | Is antenna directional?  | Yes                |
|  | Will antenna be located on or in close proximity to an antenna farm? | No                 |
| <b>New Antenna<br/>Manufacturer and Type</b> | Class  | Full Power         |
|  | Mounting   | Side Mount         |
|  | Antenna position in stack  | Not in Stack       |
|  | Polarization   | Horizontal         |
|  | Type   | Broadband<br>Panel |
|  | Number of Stations Supported   | 1                  |
|  | Number of Panels/Bays  | 8                  |
|  | Lower Limit  | 470.00 MHz         |
|  | Upper Limit  | 698.00 MHz         |
|  | Design power capacity in use   | 50.0 %             |
|  | Other Antenna Type   | N/A                |
|  | ERP: (Effective Radiated Power)<br>.....                             | 10.0 kW            |
|  | Manufacturer   |                    |
|  | Model  | TFU-8WB            |
|  | Year   | 2017               |

|                               |   |
|-------------------------------|---|
| Justification for New Antenna | Interim facility is required to avoid prolonged period of station silence during transition, and station currently has no aux facility to use for interim operation. Extended silent period during transition to new channel is unreasonable. |
|-------------------------------|---|

**Interim Antenna**

**Other Antenna Costs**

| Section                         | Question  | Response     |
|---------------------------------|---|--------------|
| <b>Elbow Complex</b>            | Do you require the separate purchase of the Elbow Complex?  | Yes          |
|                                 | Broadband or Single Channel?  | B            |
|                                 | Feed Line Size  | 3 1/8 inches |
| <b>Side Mount Brackets</b>      | Do you require the separate purchase of side mount brackets for an antenna?                                 | Yes          |
| <b>Pattern Scatter Analysis</b> | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes          |
| <b>Sweep Test</b>               | Do you require the sweep testing of transmission line and antenna?  | Yes          |

**Interim  
Antenna**

**Other Antenna Cost Not Listed**

| Name                 | Description                            |
|----------------------|--|
| Freight- Interim ANT | Freight from MFG to staging or station |

| Transmission Line | Section                            | Question | Response  |
|-------------------|------------------------------------|----------|---|
|                   | Transmission Line Related Expenses |          | Do you have transmission line related expenses? |

**Primary Transmission Line**  
**Existing Transmission Line**

| Section  | Question   | Response          |
|--|--|-------------------|
| Existing Transmission Line Description           | Type of change   | Utilize Existing  |
|  | Use  | Primary (Main)    |
|  | Description of Use   | N/A               |
|  | Ownership  | Owned             |
|  | Owner  | N/A               |
|  | Site   | N/A               |
|  | Is the existing transmission line shared with another station or stations? | No                |
|  | Is Transmission Line in operating condition?                               | Yes               |
| Existing Transmission Line Manufacturer and Type | Manufacturer   | Dielectric        |
|  | Type   | Rigid             |
|  | Diameter   | 6 1/8 inches      |
|  | Other Diameter   | N/A               |
|  | Segment Length   | Other             |
|  | Other Segment Length   | 19 feet           |
|  | Number of parallel runs  | 1                 |
|  | Length   | 1162 feet per run |

**Primary  
Transmission  
Line**

**Other Transmission Line Expenses Not Listed**

| Name                                       | Description   |
|--|---|
| Disconnect existing Interior RF components | Disconnect interior RF transmission line and filters from existing configuration and move within the building to make way for new facilities. |

**Interim  
Transmission  
Line**

**New Transmission Line**

| Section                     | Question                | Response          |
|-----------------------------|-------------------------|-------------------|
| New Transmission Line Costs | Use                     | Interim           |
|                             | Description of Use      | N/A               |
|                             | Change Type             | Purchase<br>New   |
|                             | Type                    | Rigid             |
|                             | Diameter                | 3 1/8 inches      |
|                             | Segment Length          | 20'               |
|                             | Other Segment Length    |                   |
|                             | Number of parallel runs | 1                 |
|                             | Length                  | 1075 feet per run |



Justification for New Transmission Line

Interim facility is required to avoid prolonged period of station silence during transition, and station currently has no aux facility to use for interim operation. Extended silent period during transition to new channel is unreasonable.

**Interim Transmission Line**      **Other Transmission Line Expenses Not Listed**  
Information not provided.

**Tower Equipment And Rigging Costs**

| Section                                  | Question  | Response |
|--|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

**Primary Tower**

**Existing Tower**

| Section  | Question  | Response          |
|--|---|-------------------|
| Existing Tower Description                         | Type of change  | Move Equipment    |
|  | Tower Use   | Primary (Main)    |
|  | Description of Use                                      | N/A               |
|  | Ownership   | Leased            |
|  | Is this tower consider Complex?                         | No                |
|  | Is this tower currently shared with any other stations? | No                |
|  | One or more FM, AM or TV radio broadcaster(s)           | N/A               |
|  | Others Types of Users                                   | N/A               |
|  | Is tower documented for structural analysis?            | Unknown           |
|  | Is tower compliant with Rev G?                          | Unknown           |
| Existing Tower Structure Registration              | Do you have a tower registration number?                | Yes               |
|  | ASR Number  | 1063897           |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83)  | 43° 38' 34.0" N-  |
|  | Longitude (NAD83)                                       | 092° 31' 36.0" W- |
|  | Overall Structure Height                                | 1148.94 feet      |
|  | Support Structure Height                                | 1118.75 feet      |
|  | Ground Elevation Above Mean Sea Level (AMSL)            | 1350.05 feet      |
|  |   |                   |

|                  |   |
|------------------|---|
| Structure Type   | GTOWER -<br>Guyed<br>Structure Used<br>for<br>Communication<br>Purposes |
| Tower Owner      | KTTC<br>Television, Inc.  |
| Date Constructed | 09/01/1998  |

**Primary  
Tower**

**Tower Rigging Costs**

| Section                                 | Question                          | Response |
|---|-----------------------------------|----------|
| <b>Tower Rigging Costs</b>              | Complex Tower                     | N/A      |
| <b>Helicopter Services<br/>Required</b> | Are helicopter services required? | No       |

**Primary  
Tower**

**Other Tower Expenses Not Listed**

| Name                       | Description                                     |
|----------------------------|---|
| <b>STRUCTURAL ANALYSIS</b> | Structural Analysis of tower for antenna system |

**Outside Professional Services Costs**

| Section  | Question  | Response  |
|--|---|---|
| <p><b>Outside Project Management Services</b></p>        | <p>Do you require outside project management services?</p>                          | <p>Yes</p>  |
|  | <p>Number of Hours</p>  | <p>728</p>  |
|  | <p>Explanation</p>  | <p>Scope &amp; significance of project (SH has multiple stations repacked) require outside management services to augment existing internal personnel to assist turnkey management of and ensure timely and safe execution of channel relocation.</p> |
| <p><b>Outside RF consulting Engineering Services</b></p> | <p>Perform engineering study for new channel assignment and antenna development</p> | <p>Yes</p>  |
|  | <p>Prepare engineering section of Form FCC Construction Permit Application</p>      | <p>Yes</p>  |
|  | <p>For Auxiliary Facility</p>   | <p>No</p>   |
|  | <p>For Main Facility</p>  | <p>Yes</p>  |
|  | <p>Prepare engineering section of Form FCC License to Cover Application</p>         | <p>Yes</p>  |
|  | <p>For Auxiliary Facility</p>   | <p>No</p>   |
|  | <p>For Main Facility</p>  | <p>Yes</p>  |

|  |   |     |
|--|---|-----|
|  | Prepare request for Special Temporary Authority                   | Yes |
|  | Quantity  | 4   |
|  | Do you have Distributed Transmission System engineering services? | N/A |
|  | Critical Facility   | N/A |
|  | Terrain-Shielded Facility   | N/A |
| <b>Attorney and Other Outside Consulting Services</b>                                      | Prepare and file Form FCC Construction Permit Application         | Yes |
|  | For Auxiliary Facility  | No  |
|  | For Main Facility   | Yes |
|  | Prepare and file Form FCC License to Cover Application            | Yes |
|  | For Auxiliary Facility  | No  |
|  | For Main Facility   | Yes |
|  | Prepare request for Special Temporary Authority                   | Yes |
|  | Quantity  | 4   |
|  | NEPA Section 106 environmental review                             | No  |
|  | Environmental Assessment  | No  |
|  | ASR Modification  | No  |
|  | FAA Consultation (including preparation of FAA Form 7460)         | No  |
|  | Negotiation of Lease and other Matter for Shared Locations        | Yes |
|  | Prepare or Review FCC Form 399 for Reimbursement                  | Yes |
| Address transition timing and coordination issues w/ other stations and wireless providers | Yes   |     |
| <b>RF Field Engineering Services</b>   | Comprehensive coverage verification via field study               | Yes |
|  |   |     |

|                                      |     |
|--------------------------------------|-----|
| RF exposure measurements             | No  |
| Additional Field Engineering Service | No  |
| Number of Days                       | N/A |
| Justification                        | N/A |

**Outside  
Professional  
Services  
Costs**

**Other Professional Services Expenses Not Listed**

| Name                      | Description   |
|---------------------------|---|
| Quarterly reporting -Atty | Preparation and submittal of the FCC required quarterly report 387 by attorney.   |
| Vendor Travel Expenses    | Reimbursable Vendor Travel expenses for working in the field on behalf of the station for the Repack project - see quote for estimated expenses. QC-17001 |

**Other Expenses**

| Section                             | Question   | Response |
|-------------------------------------|--|----------|
| <b>AM Pattern Disturbance</b>       | Is an Impact Study needed?   | No       |
|                                     | Is Remediation needed?   | No       |
| <b>Facility Expenses</b>            | Name   | N/A      |
|                                     | Other Distributed Transmission System Expenses Not listed  | N/A      |
|                                     | Name   | N/A      |
|                                     | Is Notification of a Medical Facility required as a result of DTV broadcasting?                                      | Yes      |
| <b>Permit and Filing Costs</b>      | Local Zoning   | No       |
|                                     | Non-zoning permits   | No       |
|                                     | BLM or NFS Coordination  | No       |
|                                     | FCC Construction Permit Minor Change   | No       |
|                                     | FCC License to Cover Application   | Yes      |
|                                     | FCC Special Temporary Authority Application  | Yes      |
| <b>Other Miscellaneous Expenses</b> | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?        | Yes      |
|                                     | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes      |
|                                     | Does this relocation require Equipment Storage?  | Yes      |
|                                     | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?     | Yes      |
|                                     | Does this relocation require MVPD Notification of a Channel Change?  | Yes      |

**Other  
Expenses**

**Other Expenses Not Listed**

Information not provided.



**Cost Information**

**Transmitters**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined Cost Estimate | Estimated Cost      | Estimated Cost Justification   | Actual Cost         | Actual Cost Justification |
|---|-----------------------------|---------------------|--|---------------------|---------------------------|
| <b>Interim Transmitter UAXTE-4R37</b>               | <b>\$341,400.00</b>         | <b>\$325,600.00</b> |  | <b>\$117,106.32</b> |                           |
| Sales Tax est for Interim Transmitter               | <i>\$10,000.00</i>          | \$10,000.00         | Est sales tax for KXLT interim transmitter equipment   | \$7,768.67          | N/A                       |
| UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW | \$126,000.00                | \$120,000.00        | N/A  | \$86,442.41         | N/A                       |
| Switchgear - industrial 800 amp                     | \$38,200.00                 | \$36,300.00         | N/A  | \$12,652.75         | N/A                       |
| 2" Rigid Conduit and Wiring (Cost per foot)         | \$10,400.00                 | \$10,000.00         | N/A  | N/A                 | N/A                       |
| UHF inside RF system including switching            | \$147,500.00                | \$140,000.00        | N/A  | \$1,942.49          | N/A                       |
| Transmitter Site Preparation                        | <i>\$5,000.00</i>           | \$5,000.00          | Site prep for installation of the interim and main transmitters and RF components not part of Gates SOW. | \$4,000.00          | N/A                       |

|   |                     |                     |   |                     |     |
|---|---------------------|---------------------|---|---------------------|-----|
| Shipping of TX and comp to staging or station | <i>\$4,300.00</i>   | \$4,300.00          | est shipping from factory per Q-59827   | \$4,300.00          | N/A |
| <b>Primary Transmitter ULXTE-10</b>           | <b>\$526,500.00</b> | <b>\$505,300.00</b> |   | <b>\$220,096.60</b> |     |
| Disconnect existing Transmitter               | <i>\$20,000.00</i>  | \$20,000.00         | Disconnect transmitter and components from existing configuration and move within building to make way for new facilities.            | \$18,500.00         | N/A |
| RF Switch Installation                        | <i>\$12,000.00</i>  | \$12,000.00         | RF Switch installation not covered in standard installation. RF config required an additional 2nd RF switch for the interim cut-over. | \$12,000.00         | N/A |
| Shipping of TX and comp to staging or station | <i>\$4,500.00</i>   | \$4,500.00          | est Freight or Shipping per quote Q-59825 for TX and components.  | \$1,500.00          | N/A |

|   |                    |             |   |             |     |
|---|--------------------|-------------|---|-------------|-----|
| Transmitter Site Preparation                | <i>\$10,000.00</i> | \$10,000.00 | Site prep for installation of the interim and main transmitters and RF components not part of Gates SOW.                          | \$4,000.00  | N/A |
| Transmitter - Training                      | <i>\$3,300.00</i>  | \$3,300.00  | Transmitter training - offsite - 1 week in duration at mfg site.  | N/A         | N/A |
| Transmitter Sales Tax est                   | <i>\$20,000.00</i> | \$20,000.00 | est sales tax for KXLT Main transmitter   | \$11,167.04 | N/A |
| Site Survey - TX                            | <i>\$25,000.00</i> | \$25,000.00 | Site survey and report are required to be performed before the new transmitter and components installation plan can be finalized. | \$10,500.00 | N/A |
| 15 Ton system                               | \$55,800.00        | \$53,000.00 | the 399 default for 20 tons is zero. entered 10 tons to reserve the funds   | N/A         | N/A |
| 2" Rigid Conduit and Wiring (Cost per foot) | \$13,000.00        | \$12,500.00 | N/A   | N/A         | N/A |

|   |                |                |     |              |     |
|---|----------------|----------------|-----|--------------|-----|
| Transformer<br>3 phase<br>/480v - 300<br>KVA                            | \$36,800.00    | \$35,000.00    | N/A | N/A          | N/A |
| Switchgear<br>- industrial<br>800 amp                                   | \$38,200.00    | \$36,300.00    | N/A | \$13,516.18  | N/A |
| Service<br>entrance 3<br>phase/800<br>amp/208<br>volt                   | \$14,400.00    | \$13,700.00    | N/A | \$3,557.96   | N/A |
| UHF -<br>Liquid<br>Cooled<br>Solid State<br>Transmitter<br>4.9 . 6.5 kW | \$273,500.00   | \$260,000.00   | N/A | \$145,355.42 | N/A |
| <b>Sub-total</b>  | \$867,900.00   | \$830,900.00   | N/A | \$337,202.92 | N/A |
| <b>Total for all<br/>systems</b>  | \$1,920,764.00 | \$1,598,270.00 | N/A | \$557,803.14 | N/A |

## Components

### Actual Information

| Description | File Name |
|-------------|-----------|
|-------------|-----------|

|   |  |
|---|--|
| Sales Tax est for Interim Transmitter               | <p><b>Component Description:</b> KXLT-INT-SALES TAX BALANCE-INV-US0314131</p> <p><b>Amount:</b> \$2,633.09</p>                                       |
|   | <p><b>Component Description:</b> KXLT- Sales tax est 33 percent inv see quote Q 59827 attached</p> <p><b>Amount:</b> \$2,567.79</p>                  |
|   | <p><b>Component Description:</b> KXLT- Sales tax est 2nd payment- inv see quote Q 59827 attached</p> <p><b>Amount:</b> \$2,567.79</p>                |
| UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW | <p><b>Component Description:</b> KXLT-MAIN-TX-2nd payment due- Lines A B and E - see Gates quote- Q-59827</p> <p><b>Amount:</b> \$32,484.62</p>      |
|   | <p><b>Component Description:</b> KXLT-GATES-INV-US0314131 LINE A-B- BALANCE</p> <p><b>Amount:</b> \$21,473.17</p>                                    |
|   | <p><b>Component Description:</b> KXLT-MAIN-TX-33percent down- Lines A B and E - see Gates quote 59827 attached</p> <p><b>Amount:</b> \$32,484.62</p> |

|  |  |
|--|--|
| <p>Switchgear - industrial 800 amp</p>             | <p><b>Component Description:</b> KXLT-GATES INV -US0314131-LINE C BALANCE</p> <p><b>Amount:</b> \$4,217.59</p><br><p><b>Component Description:</b> KXLT-Gates INT TX - quote 59827 - line C</p> <p><b>Amount:</b> \$4,217.58</p><br><p><b>Component Description:</b> KXLT-Gates INT TX -RF COMP - 2nd payment- quote 59827 - line C</p> <p><b>Amount:</b> \$4,217.58</p>       |
| <p>2" Rigid Conduit and Wiring (Cost per foot)</p> | <p>Information not provided.</p>   |
| <p>UHF inside RF system including switching</p>    | <p><b>Component Description:</b> KXLT-Gates- INT TX quote 59827 - Line D 33percent inv</p> <p><b>Amount:</b> \$647.50</p><br><p><b>Component Description:</b> KXLT-Gates- INT TX quote 59827 - Line D 2nd payment due</p> <p><b>Amount:</b> \$647.50</p><br><p><b>Component Description:</b> KXLT-GATES-INT- LINE D BALANCE - INV-US0314131</p> <p><b>Amount:</b> \$647.49</p> |

|   |  |
|---|--|
| Transmitter Site Preparation                  | <p><b>Component Description:</b> KXLT-INT-PREP-INV-QC-035</p> <p><b>Amount:</b> \$4,000.00</p>   |
| Shipping of TX and comp to staging or station | <p><b>Component Description:</b> KXLT-FREIGHT-INT- INV-US0314131</p> <p><b>Amount:</b> \$4,300.00</p>  |
| Disconnect existing Transmitter               | <p><b>Component Description:</b> KXLT- DECOMM TX - INV QC18-080</p> <p><b>Amount:</b> \$18,500.00</p>  |
| RF Switch Installation                        | <p><b>Component Description:</b> KXLT- RF SWITCH INSTALL - QCOMM - INV QC18-060</p> <p><b>Amount:</b> \$12,000.00</p>  |
| Shipping of TX and comp to staging or station | <p><b>Component Description:</b> KXLT- FORKLIFT-FOR UNLOADING EQ -INV-15814264-001</p> <p><b>Amount:</b> \$737.34</p> <p><b>Component Description:</b> KXLT- Main TX-Shipping - 2nd inv see Q-59825</p> <p><b>Amount:</b> \$1,500.00</p> |

|  |  |
|--|--|
| Transmitter Site Preparation                   | <p><b>Component Description:</b> KXLT-MAIN-<br/>PREP-INV-QC18-<br/>035</p> <p><b>Amount:</b> \$4,000.00</p>  |
| Transmitter - Training                         | Information not provided.  |
| Transmitter Sales Tax est                      | <p><b>Component Description:</b> KXLT-Gates-<br/>Sales Tax for Main<br/>TX est. see Q-<br/>59825 attached 33<br/>percent</p> <p><b>Amount:</b> \$5,583.52</p> <p><b>Component Description:</b> KXLT-MAIN-TX-<br/>2nd inv-Sales Tax<br/>see Quote - Q-<br/>59825</p> <p><b>Amount:</b> \$5,583.52</p> |
| Site Survey - TX                               | <p><b>Component Description:</b> KXLT-SURVEY-<br/>INV-QC18-032</p> <p><b>Amount:</b> \$10,500.00</p>   |
| 15 Ton system                                  | Information not provided.  |
| 2" Rigid Conduit and Wiring<br>(Cost per foot) | Information not provided.  |
| Transformer 3 phase/480v -<br>300 KVA          | Information not provided.  |



|  |  |
|--|--|
| Switchgear - industrial 800 amp                          | <p><b>Component Description:</b> KXLT-Gates- RF comp for Main TX est. see Q-59825 attached Line C</p> <p><b>Amount:</b> \$6,758.09</p>         |
|  | <p><b>Component Description:</b> KXLT-Gates- 2nd inv-RF comp for Main TX est. see Q-59825 attached Line C</p> <p><b>Amount:</b> \$6,758.09</p> |
| Service entrance 3 phase /800 amp/208 volt               | <p><b>Component Description:</b> KXLT-MAIN-TX-ELEC- 2nd INV - see quote Q-59825 line D</p> <p><b>Amount:</b> \$1,778.98</p>                    |
|  | <p><b>Component Description:</b> KXLT-Gates- Elec for Main TX see Q-59825 attached Line D</p> <p><b>Amount:</b> \$1,778.98</p>                 |
| UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW | <p><b>Component Description:</b> KXLT-MAIN-TX- 2nd payment- LINES A B and E see QTE-Q-59825</p> <p><b>Amount:</b> \$72,677.71</p>              |
|  | <p><b>Component Description:</b> MAIN TX DEPOSIT INV FOR KXLT 1.3 DEPOSIT see Q-59825 Lines A B and E</p> <p><b>Amount:</b> \$72,677.71</p>    |



**Cost Information**

**Antennas**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined Cost Estimate | Estimated Cost     | Estimated Cost Justification | Actual Cost        | Actual Cost Justification                                 |
|---|-----------------------------|--------------------|------------------------------|--------------------|---|
| <b>Interim Antenna TFU-8WB</b>  | <b>\$95,340.00</b>          | <b>\$90,790.00</b> |                              | <b>\$27,755.10</b> |   |
| UHF . Broadband Panel, Side Mount Auxiliary /Interim, 10 kW input, low gain, horizontally polarized | \$47,350.00                 | \$45,000.00        | N/A                          | \$20,216.25        | 3-19-18- Uploaded - PO19964 and Confirmation Order 407001 |
| Sweep test of existing antenna  | \$6,730.00                  | \$6,400.00         | N/A                          | N/A                | N/A   |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed)                         | \$9,340.00                  | \$8,880.00         | N/A                          | \$4,028.85         | N/A   |
| Side mount brackets for high power antennas (if not included in antenna base cost)                  | \$23,150.00                 | \$22,000.00        | N/A                          | N/A                | N/A   |

|  |                     |                     |   |                    |     |
|--|---------------------|---------------------|---|--------------------|-----|
| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00          | \$5,000.00          | N/A   | N/A                | N/A |
| Freight-Interim ANT  | <i>\$3,510.00</i>   | \$3,510.00          | Freight to ship Interim ant. INV 93020  | \$3,510.00         | N/A |
| <b>Primary Antenna TUP-C2-6-1</b>  | <b>\$276,130.00</b> | <b>\$28,800.00</b>  |   | <b>\$0.00</b>      |     |
| Retune Antenna   | <i>\$22,400.00</i>  | \$22,400.00         | per PCI quote e17456-5 KXLT - EX-B  | N/A                | N/A |
| Sweep test of existing antenna   | \$6,730.00          | \$6,400.00          | N/A   | N/A                | N/A |
| UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized                  | \$247,000.00        | \$0.00              | antenna is being retuned there is no new antenna pricing required the retune costs have been captured in another part of the 399. | N/A                | N/A |
| <b>Sub-total</b>   | <b>\$371,470.00</b> | <b>\$119,590.00</b> | N/A   | <b>\$27,755.10</b> | N/A |

|                              |                |                |     |              |     |
|------------------------------|----------------|----------------|-----|--------------|-----|
| <b>Total for all systems</b> | \$1,920,764.00 | \$1,598,270.00 | N/A | \$557,803.14 | N/A |
|------------------------------|----------------|----------------|-----|--------------|-----|

## Components

| Actual Information   |   |
|--|---|
| Description  | File Name   |
| UHF . Broadband Panel, Side Mount Auxiliary/Interim, 10 kW input, low gain, horizontally polarized | <p><b>Component Description:</b> KXLT-INT ANTENNA LINE #1 INV-MAN-00113</p> <p><b>Amount:</b> \$20,216.25</p> <p><b>Component Description:</b> INTERIM ANTENNA LINE #1 KXLT</p> <p><b>Amount:</b> \$20,216.25</p>                           |
| Sweep test of existing antenna   | Information not provided.   |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed)                        | <p><b>Component Description:</b> INTERIM ELBOW FOR ANT-KXLT-DEPOSIT LINE #17 AND 18</p> <p><b>Amount:</b> \$4,028.85</p> <p><b>Component Description:</b> KXLT-INT ELBOW -INV MAN00113-LINE #17 AND 18</p> <p><b>Amount:</b> \$4,028.85</p> |
| Side mount brackets for high power antennas (if not included in antenna base cost)                 | Information not provided.   |

|   |  |                               |  |                |            |
|---|--|-------------------------------|--|----------------|------------|
| <p>Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)</p> | <p>Information not provided.</p>   |                               |  |                |            |
| <p>Freight- Interim ANT</p>   | <table> <tr> <td data-bbox="724 371 1027 405"><b>Component Description:</b></td> <td data-bbox="1163 371 1347 517">KXLT-Frieght-INT ant/line to staging per INV 93020</td> </tr> <tr> <td data-bbox="724 533 831 566"><b>Amount:</b></td> <td data-bbox="1163 533 1283 566">\$3,510.00</td> </tr> </table> | <b>Component Description:</b> | KXLT-Frieght-INT ant/line to staging per INV 93020 | <b>Amount:</b> | \$3,510.00 |
| <b>Component Description:</b>   | KXLT-Frieght-INT ant/line to staging per INV 93020   |                               |  |                |            |
| <b>Amount:</b>  | \$3,510.00   |                               |  |                |            |
| <p>Retune Antenna</p>   | <p>Information not provided.</p>   |                               |  |                |            |
| <p>Sweep test of existing antenna</p>   | <p>Information not provided.</p>   |                               |  |                |            |
| <p>UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized</p>                  | <p>Information not provided.</p>   |                               |  |                |            |

**Cost Information**

**Transmission Line**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                | Predetermined Cost Estimate | Estimated Cost        | Estimated Cost Justification  | Actual Cost         | Actual Cost Justification |
|--|-----------------------------|-----------------------|---|---------------------|---------------------------|
| <b>Interim Transmission Line</b>           | <b>\$111,800.00</b>         | <b>\$106,425.00</b>   |   | <b>\$39,828.92</b>  |                           |
| Rigid Transmission Line - copper, 3 1/8"   | \$111,800.00                | \$106,425.00          | N/A   | \$39,828.92         | N/A                       |
| <b>Primary Transmission Line</b>           | <b>\$12,500.00</b>          | <b>\$12,500.00</b>    |   | <b>\$11,500.00</b>  |                           |
| Disconnect existing Interior RF components | <i>\$12,500.00</i>          | \$12,500.00           | Disconnect interior RF transmission line and filters from existing configuration and move within the building to make way for new facilities. | \$11,500.00         | N/A                       |
| <b>Sub-total</b>                           | <b>\$124,300.00</b>         | <b>\$118,925.00</b>   | N/A   | <b>\$51,328.92</b>  | N/A                       |
| <b>Total for all systems</b>               | <b>\$1,920,764.00</b>       | <b>\$1,598,270.00</b> | N/A   | <b>\$557,803.14</b> | N/A                       |

**Components**

| Actual Information Description | File Name |
|--------------------------------|-----------|
|--------------------------------|-----------|

|   |   |
|---|---|
| <p>Rigid Transmission Line - copper, 3 1/8"</p>   | <p><b>Component Description:</b> TX LINE INTERIM<br/>KXLT DEPOSIT<br/>45% LINE #2</p> <p><b>Amount:</b> \$39,828.92</p><br><p><b>Component Description:</b> KXLT-INT-LINE-<br/>INV-MAN00113-<br/>LINES 2 AND 20</p> <p><b>Amount:</b> \$40,699.58</p> |
| <p>Disconnect existing Interior RF components</p> | <p><b>Component Description:</b> KXLT - DECOMM<br/>RF - INV QC18-<br/>080</p> <p><b>Amount:</b> \$11,500.00</p>   |



**Cost Information**

**Tower Equipment and Rigging Costs**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                     | Predetermined Cost Estimate | Estimated Cost        | Estimated Cost Justification                                 | Actual Cost         | Actual Cost Justification |
|---------------------------------|-----------------------------|-----------------------|--|---------------------|---------------------------|
| <b>Primary Tower<br/>GTOWER</b> | <b>\$221,500.00</b>         | <b>\$211,000.00</b>   |  | <b>\$2,700.00</b>   |                           |
| STRUCTURAL ANALYSIS             | <i>\$11,000.00</i>          | \$11,000.00           | Structural Analysis of existing tower for new antenna system | \$2,700.00          | N/A                       |
| Tall Tower (greater than 500')  | \$210,500.00                | \$200,000.00          | N/A  | N/A                 | N/A                       |
| <b>Sub-total</b>                | <b>\$221,500.00</b>         | <b>\$211,000.00</b>   | <b>N/A</b>   | <b>\$2,700.00</b>   | <b>N/A</b>                |
| <b>Total for all systems</b>    | <b>\$1,920,764.00</b>       | <b>\$1,598,270.00</b> | <b>N/A</b>   | <b>\$557,803.14</b> | <b>N/A</b>                |

**Components**

| Actual Information             |   |
|--------------------------------|---|
| Description                    | File Name   |
| STRUCTURAL ANALYSIS            | <p><b>Component Description:</b> KXLT-FORD ANALYSIS-INV-202031</p> <p><b>Amount:</b> \$2,700.00</p> |
| Tall Tower (greater than 500') | Information not provided.   |

**Cost Information**

**Outside Professional Services**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined Cost Estimate | Estimated Cost      | Estimated Cost Justification  | Actual Cost         | Actual Justification |
|--|-----------------------------|---------------------|---|---------------------|----------------------|
| <b>Outside Professional Services</b>   | <b>\$273,514.00</b>         | <b>\$256,340.00</b> |   | <b>\$130,278.86</b> |                      |
| Vendor Travel Expenses   | <i>\$12,420.00</i>          | \$12,420.00         | VENDOR TRAVEL EXPENSE REIMBURSEMENT EST PER QUOTE QC17001- ITEMS 1010-1015- CO PO 20392 ADDED \$2,808.00            | \$10,393.86         | N/A                  |
| Quarterly reporting -Atty  | <i>\$4,500.00</i>           | \$4,500.00          | Preparation and submittal of the FCC required quarterly report 387 by attorney. We estimate \$750/qtr over 6 qtr's. | N/A                 | N/A                  |
| Comprehensive coverage verification via field study, if needed               | \$84,200.00                 | \$80,000.00         | N/A   | N/A                 | N/A                  |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$14,720.00                 | \$14,000.00         | N/A   | N/A                 | N/A                  |
| Attorney Fees - Negotiation of lease and other matters for shared locations  | \$4,210.00                  | \$4,000.00          | N/A   | N/A                 | N/A                  |

|   |            |            |     |            |    |
|---|------------|------------|-----|------------|----|
| Attorney Fees -<br>Prepare and<br>File FCC Form<br>2100 (main),<br>License to<br>Cover<br>Application     | \$2,365.00 | \$2,250.00 | N/A | N/A        | N/ |
| Attorney Fees -<br>Prepare and<br>File FCC Form<br>2100 (main),<br>Construction<br>Permit<br>Application  | \$5,260.00 | \$5,000.00 | N/A | \$4,572.50 | N/ |
| Prepare<br>request for<br>Special<br>Temporary<br>Authorization   | \$8,200.00 | \$6,000.00 | N/A | \$1,125.00 | N/ |
| Prepare<br>engineering<br>section of FCC<br>Form 2100<br>(main), License<br>to Cover<br>Application       | \$1,580.00 | \$1,500.00 | N/A | \$525.00   | N/ |
| Prepare<br>engineering<br>section of FCC<br>Form 2100<br>(main),<br>Construction<br>Permit<br>Application | \$3,155.00 | \$3,000.00 | N/A | \$1,970.00 | N/ |
| Perform<br>engineering<br>study for new<br>channel<br>assignment<br>and antenna<br>development            | \$7,360.00 | \$7,000.00 | N/A | \$2,400.00 | N/ |

|  |                |                |  |              |    |
|--|----------------|----------------|--|--------------|----|
| Address transition timing and coordination issues w/ other stations and wireless       | \$2,630.00     | \$2,500.00     | N/A  | N/A          | N/ |
| Project management of the transition   | \$115,024.00   | \$109,200.00   | CO PO 20392 - TO ACCOUNT FOR THE INTERIM FACILITIES AND OTHER ENGINEERING AND DESIGN ITEMS REQUIRED TO BE PERFORMED TO TRANSITION TO THE REPACK CHANNEL ARE IDENTIFIED IN ATTACHED CO /PO. | \$109,087.50 | N/ |
| Prepare and or review reimbursement form   | \$2,630.00     | \$2,500.00     | N/A  | N/A          | N/ |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00     | \$2,470.00     | ***System Notice: Estimate adjusted and locked because line has been superseded.***  | \$205.00     | N/ |
| <b>Sub-total</b>   | \$273,514.00   | \$256,340.00   | N/A  | \$130,278.86 | N/ |
| <b>Total for all systems</b>   | \$1,920,764.00 | \$1,598,270.00 | N/A  | \$557,803.14 | N/ |

## Components

**Actual Information**  
**Description**

**File Name**

|  |  |
|--|--|
| Vendor Travel Expenses   | <p><b>Component Description:</b> KXLТ-QCOMM-PM-INV QC19-019- ITEMS - 1010 TRAVEL TIME TO /FRO -OFFICE TO STATION</p> <p><b>Amount:</b> \$6,720.00</p>                      |
|  | <p><b>Component Description:</b> KXLТ-PM-TRAVEL- JAN THUR MAR 18 INV - QC18-045-RFAS CORRECTED ZIP CODE FOR PER DIEM CALC AT \$64/DAY</p> <p><b>Amount:</b> \$2,097.60</p> |
|  | <p><b>Component Description:</b> KXLТ-QCOMM-PM-INV QC17-150- ITEMS - 1010-1015 TRAVEL</p> <p><b>Amount:</b> \$1,576.26</p>   |
| Quarterly reporting -Atty  | Information not provided.  |
| Comprehensive coverage verification via field study, if needed                     | Information not provided.  |
| Attorney Fees - Prepare and File request for Special Temporary Authorization       | Information not provided.  |
| Attorney Fees - Negotiation of lease and other matters for shared locations        | Information not provided.  |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided.  |

|   |   |
|---|---|
| <p>Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application</p> | <p><b>Component Description:</b> KXLT - CP Atty Fees INV JULY 17<br/><b>Amount:</b> \$2,265.00</p>                  |
| <p></p>   | <p><b>Component Description:</b> KXLT - CP Atty Fees INV June 17<br/><b>Amount:</b> \$2,307.50</p>                  |
| <p></p>   | <p><b>Component Description:</b> KXLT- CP Atty fees<br/><b>Amount:</b> \$205.00</p>                                 |
| <p>Prepare request for Special Temporary Authorization</p>                                    | <p><b>Component Description:</b> KXLT- LOHNES STA - INV 201809-0275-16<br/><b>Amount:</b> \$1,125.00</p>            |
| <p>Prepare engineering section of FCC Form 2100 (main), License to Cover Application</p>      | <p><b>Component Description:</b> KXLT- LOHNES - LICENCE TO COVER INV 201811-0275-16<br/><b>Amount:</b> \$525.00</p> |
| <p>Prepare engineering section of FCC Form 2100 (main), Construction Permit Application</p>   | <p><b>Component Description:</b> ENGR CP INV FOR KXLT<br/><b>Amount:</b> \$1,970.00</p>                             |
| <p></p>   | <p><b>Component Description:</b> KXLT - LOHNES- CP -INV 201707-0275-16-35906<br/><b>Amount:</b> \$1,970.00</p>      |

|   |   |
|---|---|
| <p>Perform engineering study for new channel assignment and antenna development</p>     | <p><b>Component Description:</b> KXLT- LOHNES-CA -INV 201707-0275-16-35906</p> <p><b>Amount:</b> \$2,400.00</p> |
| <p>Address transition timing and coordination issues w/ other stations and wireless</p> | <p>Information not provided.</p>  |

|  |   |
|--|---|
| Project management of the transition   | <p><b>Component Description:</b> KXLT- PM FOR AUG-NOV 18 -PM- INV QC19-019 -</p> <p><b>Amount:</b> \$34,350.00</p> <p><b>Component Description:</b> KXLT- PM FOR APR-JULY 18 - INV QC17-070</p> <p><b>Amount:</b> \$26,572.50</p> <p><b>Component Description:</b> KXLT-PM- 8THRU12 17 - INV QC18-016</p> <p><b>Amount:</b> \$11,752.50</p> <p><b>Component Description:</b> KXLT-QCOMM- PM-INV QC17-150</p> <p><b>Amount:</b> \$19,275.00</p> <p><b>Component Description:</b> KXLT- PM- 1THRU3-1- INV QC18-045 - RFAS - CORRECTED ZIP CODE FOR PER DIEM</p> <p><b>Amount:</b> \$17,137.50</p> |
| Prepare and or review reimbursement form   | Information not provided.   |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | <p><b>Component Description:</b> LEGAL JULY17 KXLT - CP 399</p> <p><b>Amount:</b> \$2,265.00</p> <p><b>Component Description:</b> LEGAL KXLT APRIL17, CP 399</p> <p><b>Amount:</b> \$205.00</p>   |



**Cost Information**

**Other Expenses**

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined Cost Estimate | Estimated Cost     | Estimated Cost Justification  | Actual Cost       | Actual Cost Justification |
|---|-----------------------------|--------------------|---|-------------------|---------------------------|
| <b>Other Expenses</b>                                   | <b>\$62,080.00</b>          | <b>\$61,515.00</b> |   | <b>\$8,537.34</b> |                           |
| MVPD Notification of Channel Change                     | <i>\$5,000.00</i>           | \$5,000.00         | Required FCC notification.  | N/A               | N/A                       |
| Develop and air announcement of upcoming channel change | <i>\$15,000.00</i>          | \$15,000.00        | Required FCC announcements and good will public relations must we upheld. The production airing and disseminating of these announcements are fundamental to our operations.                 | N/A               | N/A                       |
| Equipment Storage                                       | <i>\$10,000.00</i>          | \$10,000.00        | Expecting multiple staggered equipment deliveries from different vendors and need to store and stage new equipment prior to installation date. Anticipate from 6-24 months of storage time. | \$3,600.00        | N/A                       |

|  |                    |                |  |              |     |
|--|--------------------|----------------|--|--------------|-----|
| Equipment Delivery and Handling Charges                                  | <i>\$10,000.00</i> | \$10,000.00    | Transport, forklift rental and handling fees from staging area to transmitter site.  | \$2,487.34   | N/A |
| DTV Medical Facility Notification  | \$11,550.00        | \$11,000.00    | N/A  | \$2,450.00   | N/A |
| FCC Filing Fees - Form 2100 license to cover application                 | \$335.00           | \$325.00       | N/A  | N/A          | N/A |
| FCC Filing Fees - Special Temporary Authorization request                | \$195.00           | \$190.00       | N/A  | N/A          | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | <i>\$10,000.00</i> | \$10,000.00    | Rent 40 yard disposal bin on site to capture all waste from on site system integration and tower vendors with multiple pickups. Est 6 months on site with potential hazardous waste. | \$0.00       | N/A |
| <b>Sub-total</b>   | \$62,080.00        | \$61,515.00    | N/A  | \$8,537.34   | N/A |
| <b>Total for all systems</b>   | \$1,920,764.00     | \$1,598,270.00 | N/A  | \$557,803.14 | N/A |

## Components

| Actual Information                  |                           |
|-------------------------------------|---------------------------|
| Description                         | File Name                 |
| MVPD Notification of Channel Change | Information not provided. |

|   |   |
|---|---|
| Develop and air announcement of upcoming channel change   | Information not provided.   |
| Equipment Storage   | <p><b>Component Description:</b> KXLT - STORAGE 3RD QTR 18 - INV 1013</p> <p><b>Amount:</b> \$1,800.00</p> <p><b>Component Description:</b> KXLT - CASEY STORAGE 4TH QTR 18 - INV 1022</p> <p><b>Amount:</b> \$1,800.00</p>   |
| Equipment Delivery and Handling Charges                   | <p><b>Component Description:</b> KXLT-FORKLIFT TO UNLOAD TX EQ FROM TRUCK INTO STATION. INV 158142464-001</p> <p><b>Amount:</b> \$737.34</p> <p><b>Component Description:</b> KLXT- CASEY -EQ DELIVERY FROM STAGING AREA TO STATION FOR INSTALL - INV 1017</p> <p><b>Amount:</b> \$1,750.00</p> |
| DTV Medical Facility Notification                         | <p><b>Component Description:</b> KXLT-RF - MED- INV 1030</p> <p><b>Amount:</b> \$2,450.00</p>   |
| FCC Filing Fees - Form 2100 license to cover application  | Information not provided.   |
| FCC Filing Fees - Special Temporary Authorization request | Information not provided.   |

Disposal Costs (for  
equipment and other  
waste, net of any salvage  
value)

**Component Description:**

KXLT-DISPOSAL-  
SUNSHINE-  
INV0000398983

**Amount:**

\$494.99

**Cost Information** **Grand Total**

|                              | <b>Predetermined Cost Estimate</b> | <b>Estimated Cost</b> | <b>Actual Cost</b> |
|------------------------------|------------------------------------|-----------------------|--------------------|
| <b>Total for all systems</b> | \$1,920,764.00                     | \$1,598,270.00        | \$557,803.14       |

**Reimbursement Status**

| <b>Question</b>  | <b>Response</b> |
|--|-----------------|
| The facility has ceased operating on its pre-auction channel.  | No              |
| Construction of final facilities or all necessary modifications are complete.  | No              |
| All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No              |

| Certification | Section   | Question  | Response |
|---------------|---|---|----------|
|               | <p><b>Submission of Estimated Expenses Statements</b></p> | <p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>   |          |
|               |   | <ol style="list-style-type: none"> <li data-bbox="758 779 1050 1167">1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> <li data-bbox="758 1196 1031 1435">2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.</li> <li data-bbox="758 1464 1042 1749">3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.</li> </ol> |          |

- 4.** The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5.** The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6.** The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7.** The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.

**LOUIS  
WALL**  
*PRESIDENT*

05/22/2019



| Certification | Section  | Question   | Response |
|---------------|--|--|----------|
|               | <p><b>Submission of Actual Cost Documentation Statements</b></p> | <p>WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).</p>   |          |
|               |  | <ol style="list-style-type: none"> <li>1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity.</li> <li>2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.</li> <li>3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.</li> </ol> |          |

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.

**LOUIS  
WALL**  
*PRESIDENT*

05/22/2019

## Attachments