

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

65670 Service: DTV Call **WETA-TV** Channel: 31 (UHF) Facility Sign:

0000028782

Number:

ID:

File

FRN: 0002107274 Date 06/03

> Submitted: /2019

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOC Doing Business As: GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSOC	Legal & Business Affairs Dept. 3939 Campbell Ave Arlington, VA 22206 United States	+1 (703) 998- 2851	Repack@weta.	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email	
[Confidential]				

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Joseph L. Snelson , Jr . Technical Consultant Meintel, Sgrignoli & Wallace	1282 Smallwood Drive, Suite 372 Waldorf, MD 20603 United States	+1 (303) 344- 8037	Repack@weta. org

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	WETA proposes to build its repack facility on channel 31 and will be sharing its main antenna, transmission line and combiner with two other parties. See the attached updated narrative for the background and details of its transition plan.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Alternate Site backup transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	CD100P1
	Year	1997
	Туре	Inductive Output Tube
	IOT Power Type	Single
	Power Capacity	17.5 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-20
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	12.9 kW
	Justification for New Transmitter	See attached letter from manufacturer regarding IOT transmitters.

Auxiliary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	No

	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Used in case of failure of main
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD15P1
	Year	2003
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.6 kW

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	ULXTE-50
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	31.7 kW
	Justification for New Transmitter	This higher power transmitter is required to minimize loss of coverage (ie population) due to lower antenna height at the interim site. WETA will operate at this site while transmitter is installed at the main site for operation on its post repack channel

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	4 inches
	Length	420.0 feet
	Other Electrical Service	Yes
	Description	Electrical contractor to connect transmitter into existing electrical panel and wire heat exchanger into transmitter. Includes material and labor. This was originally submitted and approved under another category and moved here.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A

	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	600.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Auxiliary Transmitter Information not provided.

Other Transmitter Cost Not Listed

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	DHD15P1
	Year	2003
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	3.6 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE-90
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	56.4 kW
	Justification for New Transmitter	See attached letter from GatesAir regading inability to retune current transmitter. See revised narrative. Replacement upgrade is part of a multi-station resolution that includes moving WETA's repack channel from 14 to 31 at an ERP of 1000 kW.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	Yes
	Transformer (480V)	Yes
	Power	500 kVA
	Rigid Conduit and Wiring	Yes
	Size	4 inches
	Length	420.0 feet
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Heating and Cooling
	Size	50 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	1000.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter Other Transmitter Cost Not Listed

•	Name	Description
		•

Pre-installation survey	Site Survey by GatesAir of main and aux
	transmitter sites for transmitter layout.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Primary Antenna

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Retune Existing
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	District of Columbia Joint Towe Venture
	Site	N/A
	Is the existing antenna shared with another station or stations?	Yes
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Тор
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	3
	Number of Panels	48

Design power capacity in use	47.0 %
Lower Limit	470.00 MHz
Upper Limit	860.00 MHz
Other Antenna Type	N/A
ERP: (Effective Radiated Power)	73.0 kW
Manufacturer	DIE
Model	TUP-04-12-
Year	1999

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
27772	WHUT-TV
74091	WPXW-TV

Primary Antenna

Adjustment to Existing Antenna

Section	Question	Response
Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
	Туре	New
	Number of channels supported 3	3
	Frequencies of channels supported	RF channel
	Frequency	N/A

Enter a list of RF channel numbers.

RF Channel Number
31
33
35

Primary Antenna

Other Antenna Cost Not Listed

Information not provided.

Add Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	Alternate site backup
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this antenna currently shared with any other stations?	No
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	30.0 kW

Manufacturer	
Model	TFU-8JST- R03
Year	1998

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	See attached Buget Justification: Auxiliary Transmitter Site
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A

ERP: (Effective Radiated Power)	240.0 kW
Manufacturer	
Model	TFU-WB
Year	2018
Justification for New Antenna	Current antenna is tuned to channel 27 and cannot be retuned to operate on channel 31. Proposed antenna costs less than exact replacement.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	4 1/16 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description	
Auxiliary Antenna Installation	Includes Engineer Reviewed Rigging Plan	

Transmission ^{Seffien}	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Add Transmission Line

Auxiliary Transmission

Existing Transmission

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Alternate Transmitter Site
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmission currently shared with any other stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission	Manufacturer	
Line Manufacturer and Type	Туре	Rigid
	Diameter	3 1/8 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	521 feet per run

New Transmission Line

Auxiliary Transmission

section	Question	Response
New Transmission Line Costs	Use	Auxiliary (Backup)
	Description of Use	Off site Interim
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	550 feet per run
	Justification for New Transmission Line	See revised attached budget narrative. Line is not of standard length. Ability to support temporary operations reliably while main site is being converted to channel 31 is questionable. There is a high risk of failure.

Auxiliary Other Transmission Line Expenses Not Listed

Transmission loine tion not provided.

Primary Transmission

Add Transmission Line

n Line Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmission currently shared with any other stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Туре	Rigid
	Diameter	3 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	170 feet per run

New Transmission Line

P	ri	m	a	ry
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Section	Question	
New Transmission Line	Use	
Costs		

Transmissio	n Line Section	Question	Response
	New Transmission Line Costs	Use	Primary (Main)
		Description of Use	N/A
		Change Type	Purchase New
		Is this a request for upgraded equipment?	Yes
		Туре	Rigid
		Diameter	6 1/8 inches
		Other Diameter	N/A
		Segment Length	20 inches
		Other Segment Length	N/A
		Number of parallel runs	1
		Length	170 feet per run
		Justification for New Transmission Line	Current line will not support higher power level to meet ERP determined from multi- station resolution.

Other Transmission Line Expenses Not Listed

Primary Other Transmission Line Expenses Not Listed		
Transmissio	n Line	Description
	Installation	Estimated removal of current line and installation of new. installation

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary Tower

Add Tower

Section	Question	Response
Existing	Type of change	Modify Existing
Tower Description	Tower Use	Auxiliary (Backup)
	Description of Use	Alternate site for WETA
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	Yes
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1018169
Coordinates NAD83 (North	Latitude (NAD83)	38° 53′ 30.0″ N-
	Longitude (NAD83)	077° 07' 54.0" W-
American Datum of	Overall Structure Height	495.40 feet
1983))	Support Structure Height	492.12 feet
	Ground Elevation Above Mean Sea Level (AMSL)	370.07 feet
	Structure Type	LTOWER - Lattice Tower

Tower Owner	GREATER WASHINGTON EDUCATIONAL TELECOMMUNICATIONS ASSN DBA = WETA FM
Date Constructed	02/12/2014

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
12460	WGTS	FM
65669	WETA	FM
4644	WAVA-FM	FM

Other Types of Users

Users
Cellular
Amateur Radio
Trunking

Auxiliary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Auxiliary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower

Other Tower Expenses Not Listed

Name	Description
Tower Rigging and Installation	Tower rigging and installation labor to install tower modifications: includes engineer review rigging plan, additional tower mounting materials related to modifications

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	1500
	Explanation	See attached Budget Justification: Outside Professional Services
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes

	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Professional

Other Professional Services Expenses Not Listed

Il Services Costs	Description		
Architect and Engineering services	Planning and layout of new equipment to be installed at main and aux transmitter sites.		

Channel change	Engineering services to evaluate coverage and interference moving channel from 14 to 31.
Progress Reporting	Prepare and file 7 required progress reports on FCC Form 2100, Schedule 387 on a quarterly basis with the FCC.
Site Visits and Surveys	Site visits to establish what equipment is on premises, where new equipment will be located and do equipment inventory for both main and auxiliary sites.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	No
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Additional Legal Expenses for Repack	Legal work related to WETA repack and reimbursement, including advice on FCC rules, regulations and policies, required FCC filings, reimbursement rules and procedures, and coordination of repack efforts with other site users at multi-party tower site.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE-90	\$2,329,335.00	\$2,276,957.00		\$44,564.25	
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	\$1,788,000.00	\$1,755,022.00	See attached quote. NOTE: Quote shows cost of both main and auxiliary transmitters. See revised narrative.	N/A	N/A
Switchgear - industrial 800 amp	\$38,200.00	\$36,300.00	N/A	N/A	N/A
Transformer 3 phase /480v - 500 KVA	\$48,400.00	\$46,000.00	N/A	N/A	N/A
4" Rigid Conduit and Wiring (Cost per foot)	\$42,420.00	\$40,320.00	N/A	N/A	N/A
50 Ton system	\$266,000.00	\$253,000.00	N/A	N/A	N/A

Auxiliary Transmitter ULXTE-50	\$1,193,358.67	\$1,191,258.67		\$714,247.64	
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13 kW	\$494,500.00	\$0.00	This category is no longer needed and may be removed. 10 /18/18 JS	\$0.00	Estimated cost was incorrectly stated as 0. I should have been equal to the predetermine Cost Estimate \$481,500
Auxiliary Transmitter ULXTE-20	\$494,500.00	\$0.00		\$0.00	
Pre- installation survey	\$19,725.00	\$19,725.00	Pre- installation survey by GatesAir to determine requirements for transmitter installation.	\$19,725.00	N/A
Building Addition Size: 1000.0	\$126,590.00	\$126,590.00	Includes drawing and 3-D laser imaging for initial planning purposes (\$26,590). Includes estimate for structure to be constructed on roof to support transmitter heat exchangers (\$100,000).	\$24,839.25	N/A

Other	ØE0 000 00	\$ E0.000.00	See revised	\$3,315.00	N/A
	\$50,000.00	\$50,000.00		\$3,315.00	IN/A
Building			narrative.		
Addition			Remodeling		
Size: 600.0			needed to		
			accommodate		
			new		
			transmitter		
			and filter		
			while current		
			transmitter		
			remains		
			operational.		
			Previously		
			approved		
			under another		
			category and		
			moved here.		
Other	\$14,000.00	\$14,000.00	Electrical	N/A	N/A
Electrical	,	•	contractor to		
Service:			connect		
Electrical			transmitter		
contractor			into existing		
to connect			electrical		
transmitter			panel and		
into existing			wire heat		
electrical			exchanger		
panel and			into		
wire heat			transmitter.		
exchanger			Includes		
into			material and		
transmitter.			labor.		
Includes			14.5011		
material					
and labor.					
This was					
originally					
submitted					
and					
approved					
under					
another					
category and moved					
here.					

UHF - Liquid Cooled Solid State Transmitter 31.7 kW	\$1,086,938.67	\$1,086,938.67	This is an auxiliary transmitter to replace what is currently in use.	\$710,932.64	N/A
4" Rigid Conduit and Wiring (Cost per foot)	\$42,420.00	\$40,320.00	N/A	N/A	N/A
Sub-total	\$4,017,193.67	\$3,468,215.67	N/A	\$758,811.89	N/A
Total for all systems	\$6,048,314.67	\$5,453,510.47	N/A	\$1,542,179.17	N/A

Components

Actual Information Description	File Name	
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	Information not provided.	
Switchgear - industrial 800 amp	Information not provided.	
Transformer 3 phase/480v - 500 KVA	Information not provided.	
4" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
50 Ton system	Information not provided.	
Other Building Addition Size: 1000.0	Component Description: Amount:	Professional Services \$2,249.25
	Component Description:	Item A - Drawing and 3D laser imaging for
	Amount:	planning purposes \$22,590.00

Pre-installation survey		
	Component Description:	Site survey to determine site conditions, materials and components required for system installation
	Amount:	\$19,725.00
UHF - Liquid Cooled Solid State Transmitter 8.2 - 13		
kW	Component Description:	The original invoice was incorrectly associated with this category. This category is no longer required and may be removed. 10/18 /18 JS
	Amount:	N/A
Other Building Addition		
Size: 600.0	Component Description:	Professional Services
	Amount:	\$3,315.00
Other Electrical Service: Electrical contractor to connect transmitter into existing electrical panel and wire heat exchanger into transmitter. Includes material and labor. This was originally submitted and approved under another category and moved here.	Information not provided.	

UHF - Liquid Cooled Solid State Transmitter 31.7 kW	Component Description:	1/3 down payment
	Component Description.	of total transmitter
		cost
	Amount:	\$358,689.76
	Component Description:	1/3 Payment
		ULXTE-50
		Transmitter
	Amount:	\$352,242.88
	Component Description:	ULXTE-50
		Transmitter
	Amount:	\$358,689.76
4" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Act Jus
Primary Antenna TUP-04-12-2	\$90,930.00	\$129,039.50		\$0.00	
UHF - High Power Top Mount Three Station broadband panel antenna horizontally polarized	\$0.00	\$0.00	N/A	N/A	
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	
New combiner, cost per channel (without antenna)	\$84,200.00	\$122,639.50	WETA Share of a 3 channel combiner. See attached revised narrative: COMBINER as to the overage from catalog cost per station and cost breakout.	N/A	
Auxiliary Antenna TFU-WB	\$299,210.00	\$135,241.00		\$52,200.00	
Auxiliary Antenna Installation	\$65,000.00	\$65,000.00	Please see attached VTS Quote 18334-VA	\$52,200.00	

Pattern \$5,260.00 \$4,050.00 Revised. See narrative weta_budget_rev_070918. pdf.					
brackets for high power antennas (if not included in antenna base cost) UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized Sweep test of high power Side Mount, One station - 200-500 kW, horizontally polarized Elbow \$9,570.00 \$8,116.00 See narrative weta_budget_rev_070918. Power Side Mount, One station - 200-500 kW, horizontally polarized Elbow \$9,570.00 \$8,116.00 See narrative weta_budget_rev_070918. pdf N/A N/A Might high power weta_budget_rev_070918. pdf N/A See narrative weta_budget_rev_070918. pdf N/A Might high power weta_budget_rev_070918. pdf	scatter analysis for side mount high/med power antennas (if not included in antenna	\$5,260.00	\$4,050.00	weta_budget_rev_070918.	N/A
Lower Power Side Mount, One station - 200-500 kW, horizontally polarized Sweep test of existing antenna Elbow \$9,570.00 \$8,116.00 See narrative weta_budget_rev_070918. pdf N/A weta_budget_rev_070918. N/A N/A N/A of existing antenna Elbow \$9,570.00 \$8,116.00 See narrative weta_budget_rev_070918. single channel, at antenna input, per 4 1/16. feedline (if needed)	brackets for high power antennas (if not included in antenna	\$23,150.00	\$6,750.00	brackets required to	N/A
of existing antenna Elbow \$9,570.00 \$8,116.00 See narrative N/A complex, weta_budget_rev_070918. single pdf channel, at antenna input, per 4 1/16. feedline (if needed)	Lower Power Side Mount, One station - 200-500 kW, horizontally	\$189,500.00	\$44,925.00	weta_budget_rev_070918.	N/A
complex, weta_budget_rev_070918. single pdf channel, at antenna input, per 4 1/16. feedline (if needed)	of existing	\$6,730.00	\$6,400.00	N/A	N/A
Sub-total \$390,140.00 \$264,280.50 N/A \$52,200.00	complex, single channel, at antenna input, per 4 1/16. feedline (if	\$9,570.00	\$8,116.00	weta_budget_rev_070918.	N/A
	Sub-total	\$390,140.00	\$264,280.50	N/A	\$52,200.00

Total for	\$6,048,314.67	\$5,453,510.47	N/A	\$1,542,179.17
all				
systems				

Components

File Name	
Information not provided.	
Information not provided.	
Information not provided.	
Component Description: Amount:	Connection Redesign Sketches, Connection Redesign Drawings \$2,600.00
Component Description: Amount:	Auxiliary Antenna - Antenna Rigging and Installation \$850.00
Component Description: Amount:	Auxiliary Antenna Rigging and Installation \$16,250.00
Component Description: Amount:	Auxiliary Antenna Rigging and Installation \$32,500.00
	Information not provided. Information not provided. Component Description: Amount: Component Description: Amount: Component Description:

Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.
Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.
UHF - Lower Power Side Mount, One station - 200- 500 kW, horizontally polarized	Information not provided.
Sweep test of existing antenna	Information not provided.
Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed)	Information not provided.

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos Justification
Primary Transmission Line	\$79,040.00	\$113,029.50		\$0.00	
Rigid Transmission Line - copper, 6 1/8"	\$34,340.00	\$68,329.50	See attached quote 800163CMZ WETA COMPONENTS.	N/A	N/A
Installation	\$44,700.00	\$44,700.00	See attached quote 800163CMZ WETA COMPONENTS for field survey and installation of line.	N/A	N/A
Auxiliary Transmission Line	\$78,100.00	\$83,058.00		\$0.00	
Rigid Transmission Line - copper, 4 1 /16"	\$78,100.00	\$83,058.00	See narrative 070918.pdf.	\$0.00	N/A
Sub-total	\$157,140.00	\$196,087.50	N/A	\$0.00	N/A
Total for all systems	\$6,048,314.67	\$5,453,510.47	N/A	\$1,542,179.17	N/A

Components

Information not provided.

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower LTOWER	\$847,800.00	\$652,000.00		\$434,250.00	
Tower Rigging and Installation	\$330,000.00	\$330,000.00	Please see attached Vertical Technology Systems quote 18334-VA	\$248,700.00	N/A
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Major tower reinforcement /modifications	\$421,000.00	\$230,000.00	Please see attached VTS Quote 18334-VA. Includes the task collect data for and provide all tower reinforcing materials per the MRA drawings dated 12/10 /2018	\$185,550.00	N/A
Structural engineering tower load study for well documented tower	\$12,600.00	\$12,000.00	N/A	N/A	N/A

Sub-total	\$847,800.00	\$652,000.00	N/A	\$434,250.00	N/A
Total for all systems	\$6,048,314.67	\$5,453,510.47	N/A	\$1,542,179.17	N/A

Components

Actual Information Description	File Name	
Tower Rigging and Installation	Component Description: Amount:	Professional services \$1,200.00
	Component Description: Amount:	Existing Aux Tower Major Tower Modification Installation \$82,500.00
	Component Description: Amount:	Existing Aux Tower Major Tower Modification Installation
Short Tower (less than 500')	Information not provided.	\$165,000.00

modifications	Component Description:	WETA Channel
		Repack Antenna
		Replacement
	Amount:	\$9,600.00
	Component Description:	Connection
		Redesign
		Sketches and
		Drawings - by
		Morris & Ritchie
	Amount:	\$3,450.00
	Component Description:	25% downpayment
		per Proposal
		18334VA - per PO
		Terms
	Amount:	\$57,500.00
	Component Description:	50% due upon
		mobilization - per
		proposal 18334VA
		- per PO Terms
	Amount:	\$115,000.00
Structural engineering tower load study for well	Information not provided.	

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Co
Outside Professional Services	\$514,615.00	\$755,865.80		\$275,720.28	
Site Visits and Surveys	\$9,000.00	\$9,000.00	Site visits to establish what equipment is on premises, where new equipment will be located and do equipment inventory for both main and auxiliary sites.	N/A	N/A
Progress Reporting	\$14,000.00	\$14,000.00	Prepare and file 7 required progress reports on FCC Form 2100, Schedule 387 on a quarterly basis with the FCC.	\$2,606.95	N/A
Channel change	\$85,000.00	\$85,000.00	Engineering services to evaluate coverage and interference moving channel from 14 to 31.	\$53,718.75	N/A

Architect and Engineering services	\$19,500.00	\$19,500.00	Planning and layout of new equipment to be installed at main and aux transmitter sites.	\$9,161.65	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	\$0.00	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$100,000.00	\$80,000 for Main transmitter site and \$20,000 for auxiliary site.	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$7,000.00	The need for filing two STA's in a project of this magnitude is anticipated.	\$0.00	N/A
Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$175,000.00	Fees related to multi-party resolution agreement between 3 parties to accommodate WETA moving from ch 14 to 31, 100,000. Lease mod negotiations for main ant /combiner and bldg. permit app., 50,000. Aux site apps and hearings for bldg expansion	\$145,462.38	N/A

Project management of the transition	\$237,000.00	\$225,000.00	N/A	\$33,569.10	N/A
Prepare and or review reimbursement form	\$2,630.00	\$21,854.05	This is a complex project and requires careful attention to detail in assembling. Substantial time has been placed into the preparation of the form with supporting justification for both main and auxiliary sites.	\$22,526.05	Actuals a margina higher th estimate costs.
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$11,000.00	Coordination with 4 TV stations and 3 FM stations. Cut over must be carefully planned with other two stations. Contacting Land Mobile operators on cutover to ensure no interference by WETA	N/A	N/A

Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$45,000.00	Extensive study has already been given to searching for a new channel and Land Mobile interference and remediation with WETA on ch. 14. Additional studies for multi-station resolution had to be performed.	\$5,000.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$3,000.00	Time required will be similar to that required of the main site to prepare this application.	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100, License to Cover Application \$3,000.00 Two STA'S \$328.95 N/A section N/A \$328.95 N/A section N/A	Total for all systems	\$6,048,314.67	\$5,453,510.47	N/A	\$1,542,179.17	N/A
Prepare engineering section of FCC Form 2100, License to Cover Application \$3,000.00 Two STA's \$328.95 N/A \$328.95 </th <th>Sub-total</th> <th>\$514,615.00</th> <th>\$755,865.80</th> <th>N/A</th> <th>\$275,720.28</th> <th>N/A</th>	Sub-total	\$514,615.00	\$755,865.80	N/A	\$275,720.28	N/A
Prepare engineering section of FCC Form 2100, License to Cover Application Prepare \$4,100.00 \$3,000.00 Two STA's \$328.95 N/A request for Special anticipated, one for the main site and the other for the auxiliary. Attorney Fees - \$5,260.00 \$5,000.00 N/A \$0.00 N/A Prepare and File FCC Form 2100 (main), Construction Permit Application Attorney Fees - \$4,210.00 \$4,000.00 N/A \$834.70 N/A Representation of the control of the	Prepare and File FCC Form 2100 (main), License to Cover	\$2,365.00	\$2,511.75	are Marginally higher than estimated	\$2,511.75	Actuals ar marginally higher tha estimates costs
Prepare engineering section of FCC Form 2100, License to Cover Application Prepare \$4,100.00 \$3,000.00 Two STA's \$328.95 N/A request for are Special anticipated, Temporary one for the main site and the other for the auxiliary. Attorney Fees - \$5,260.00 \$5,000.00 N/A \$0.00 N/A Prepare and File FCC Form 2100 (main), Construction Permit	Aux Antenna, prepare and File Form 2100 Construction Permit or License	\$4,210.00	\$4,000.00	N/A	\$834.70	N/A
Prepare engineering section of FCC Form 2100, License to Cover Application Prepare \$4,100.00 \$3,000.00 Two STA's \$328.95 N/A request for are Special anticipated, Temporary Authorization main site and the other for	Prepare and File FCC Form 2100 (main), Construction Permit	\$5,260.00	\$5,000.00	N/A	\$0.00	N/A
Prepare engineering section of FCC Form 2100, License to Cover	request for Special Temporary	\$4,100.00	\$3,000.00	are anticipated, one for the main site and the other for	\$328.95	N/A
Engineer Fees-	Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover	\$1,580.00	\$1,500.00	N/A	N/A	N/A

Actual Information Description	File Name	
Site Visits and Surveys	Information not provided.	
Progress Reporting	Component Description:	Item G - Preparation of progress report
	Amount: Component Description:	\$47.60 Item G - Prepare
	Amount:	progress report \$893.35
	Component Description: Amount:	Item G - Preparation and submission of progress reports \$285.60
	Component Description:	Legal Services Rendered \$1,380.40
Channel change	Component Description:	Item C - RF sweep at transmitter site and UHF panel
	Amount:	testing for new repack channel \$1,687.50
	Component Description:	Item A - Channel 14 issues and alternatives. SFN research options.
	Amount:	\$4,893.75

Component Description: Item B - Land

> Mobile interference and remediation on

Ch. 14

\$4,106.25 Amount:

Component Description: Item B - TV study

> for alternative channel assignments.

WETA originally assigned channel 14. This was an unworkable channel due to numerous Land Mobile stations in

DC. Studies we undertaken to find another channel. WETA ultimately found channel 31.

\$1,012.50

Amount:

Component Description: Item B - Coverage

study and

interference maps

for various

scenarios including

Ch. 20 SFN option

Amount: \$2,868.75

Component Description: Item A - Auction

> repack analysis related to WETA

Ch. 14

Amount: \$10,743.75 Component Description: Item A - Develop

new channel options with MPT. Extensive work to obtain a multi-

resolution agreement

between 3 parties

for channel changes for 5 stations so WETA could get ch 31.

Amount: \$2,193.75

Component Description: Item B - Repack

research issues related to Land Mobile interference

on Ch. 14

Amount: \$20,362.50

Component Description: Item A - Auction

repack analysis for

new Ch 14 assignment

Amount: \$5,850.00

Architect and Engineering services		
501 11000	Component Description:	Monthly progress of Architectural and
		Engineering Design
		for existing
		Transmitter Facility
		alterations.
	Amount:	\$7,061.65
	Component Description:	Professional
		Services
	Amount:	\$900.00
	Component Description:	Monthly progress of
		Architectural and
		Engineering Design
		for existing
		Transmitter Facility alterations.
	Amount:	\$9,362.29
	Component Description	Professional
	Component Description:	Services
	Amount:	\$300.00
	Component Description:	Monthly progress of
		Architectural and
		Engineering Design
		for existing
		Transmitter Facility
		alteration for FCC
		Repack.
	Amount:	\$900.00
RF Exposure Measurements	Information not provided.	
Comprehensive coverage verification via field study, if needed	Information not provided.	

Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Attorney Fees - Negotiation of lease and other matters for shared locations	Component Description: Amount:	Attorney Fees- Negotiate Lease and Other Matters \$2,332.40
	Component Description:	Item A - Negotiation with 3rd parties for WETA move to Ch.
	Amount:	\$12,350.00
	Component Description:	Work on WETA repack reimbursement issues
	Amount:	\$7,327.35
	Component Description: Amount:	Legal services \$1,050.00
	Component Description: Amount:	Legal services \$2,250.00
	Component Description: Amount:	Legal Services \$1,650.00
	Component Description: Amount:	Legal Services Rendered \$380.80

Component Description: Negotiating with

3rd parties

(interference) for move to Ch. 31

Amount: \$476.00

Component Description: Item A - Attorney

fees for discussion regarding viability of Ch. 14 and move

to Ch. 31

Amount: \$6,822.08

Component Description: Attorney -

Negotiate Lease and Other Matters

Amount: \$1,666.00

Component Description: Legal services

Amount: \$3,189.20

Component Description: Item A - Attorney

fees for exploration and negotiation of Ch. 31 move

Amount: \$1,626.47

Component Description: Item A - Attorney

fees for negotiation of move to Channel 31. See attached invoice and items marked as A on page 2 for detail

breakout.

Amount: \$1,190.00

Component Description: Item A - Negotiate

with 3rd parties re: move to Ch. 31 and

related

Amount: \$4,093.60

Component Description:

Amount:

Legal services

\$10,468.03

Component Description: Work on WETA

repack issues

regarding combiner

replacement

Amount: \$8,704.85

Component Description: Item A - Attorney

fees for various matter relating to channel 14 assignment and channel 31 move

Amount: \$6,330.80

Component Description: Attorney -

Negotiate Lease and Other Matters

Amount: \$1,047.20

Component Description:

Amount:

Legal Services

\$1,100.00

Component Description: Item A - Attorney

fees related to negotiation of WETA move to Ch.

31

Amount: \$17,227.32

Component Description: Item A -

Negotiation of

move to Ch. 31 and

related issues

Amount: \$20,644.80

Component Description: Legal Services

Rendered

Amount: \$6,147.03

Component Description: Item A - Attorney

fees for exploring and negotiating

channel

alternatives to Ch.

14

Amount: \$5,758.86

Component Description: Item A -

Negotiation with 3rd parties in connection with WETA move to Ch.

31

Amount: \$4,700.00

Component Description: Work on WETA

repack issues with DCJTV-owned

combiner

Amount: \$16,929.59

Project management of the transition

Component Description: Project

Management

Amount: \$6,954.05

Component Description: Project

Management

Amount: \$4,988.10

Component Description: Project

Management

Amount: \$1,945.35

Component Description: Project

Management

Amount: \$3,254.45

Component Description: Project

Management

Amount: \$6,489.15

Component Description: Project

Management

Amount: \$4,894.25

Component Description: Project

Management

Amount: \$993.75

Component Description: work related to TV

repack rebuild of

WETA TV

transmitter room

Amount: \$4,050.00

Prepare and or review reimbursement form

Component Description: WETA-590-Prepare

and/or Review
Reimbursement

Form

Amount: \$672.00

Component Description: Item F - Educate

WETA staff on reimbursement

Amount: \$238.00

Component Description: Item F - Attorney

fees related to preparation of Form

399

Amount: \$1,643.90

Component Description: Item F - Attorney

fees for educating WETA staff on reimbursement procedures

Amount: \$95.20

Component Description: Legal Services

Amount: \$1,000.00

Component Description: Item F - Attorney

fees in preparation

of Form 399

Amount: \$190.40

Component Description: Legal Services

Rendered

Amount: \$2,998.80

Component Description: Item F - Attorney

fees for preparation

of Form 399

Amount: \$952.00

Component Description: Item F - Educate

WETA staff on reimbursement process & procedure and

related

Amount: \$295.80

Component Description: Emails with S.

Amron

Amount: \$190.40

Component Description: Item F - Attorney

fees related to preparation of Form

399

Amount: \$2,943.55

Component Description: Item F - Attorney

fees for preparation

of Form 399

Amount: \$5,807.20

Component Description: Item F - Attorney

fees for preparation

of Form 399

Amount: \$2,500.00

Component Description: Item F - Educate

WETA staff on reimbursement procedures and processes

Amount: \$2,760.80

	Component Description: Amount:	Prepare and/or Review Reimbursement Form \$238.00
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Component Description: Amount:	Review of Land mobile interference with WETA on Ch. 14 \$5,000.00
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.	

Special Temporary Authorization	Component Description: Amount:	Item E - Attorney fees related to STA for waiver of repack construction permit app \$328.95
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Component Description: Amount:	Attorney - Construction Permit Application (Aux) \$333.20
	Component Description:	Item C - Preparation of CP application for aux site
	Amount: Component Description:	\$285.60 Attorney - Construction Permit Application (Aux
	Amount: Component Description: Amount:	\$179.35 Construction Permit App Aux \$36.55

Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application

Component Description: Item B -

Preparation of construction permit application and

related

Amount: \$1,618.40

Component Description: Item B - Follow-up

work related to CP

application

Amount: \$226.95

Component Description: Item B - Monitor

construction permit

application

Amount: \$190.40

Component Description: Item B - Work

related to

construction permit

application

Amount: \$476.00

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Justifi
Other Expenses	\$121,426.00	\$117,061.00		\$21,197.00	
MVPD Notification of Channel Change	\$7,000.00	\$7,000.00	Estimated cost of using outside firm to contact MVPD's regarding channel change to repack channel.	\$1,250.00	N
DTV Medical Facility Notification	\$11,550.00	\$7,000.00	N/A	\$0.00	N/
Additional Legal Expenses for Repack	\$0.00	\$0.00	N/A	N/A	N
Develop and air announcement of upcoming channel change	\$7,500.00	\$7,500.00	Costs for production and airtime of channel change announcements.	N/A	N,
Equipment Storage	\$10,000.00	\$10,000.00	See attached Budget Justification: FEES AND MISCELLANEOUS EXPENSES	N/A	N,

Sub-total Total for all	\$121,426.00 \$6,048,314.67	\$117,061.00 \$5,453,510.47	N/A	\$21,197.00 \$1,542,179.17	N/
Non-zoning permits	\$5,000.00	\$5,000.00	Estimate of building permit costs to modify auxiliary transmitter site and extensive electrical work at main site.	N/A	N,
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$380.00	Anticipate needing to file two STA's in a project this complex.	N/A	N,
Disposal Costs (for equipment and other waste, net of any salvage value)	\$45,681.00	\$45,681.00	Some disposal costs are anticipated for old equipment removed from service. Please see attached GatesAir Quote Q-79737.	\$19,947.00	N,
Delivery and Handling Charges	\$34,500.00	\$34,500.00	See WETA ULXTE90 6 pole CIF with RF Switch Load.pdf \$13,500 See WETA Interim Site ULXTE-50 9-6-18. pdf 11,000 Est. Ship for antenna and transmission line and other equipment 10,000	N/A	

Components

Actual Information		
Description	File Name	

MVPD Notification of Channel Change	Component Description: Amount:	Medical Notification \$1,250.00
DTV Medical Facility Notification	Information not provided.	
Additional Legal Expenses for Repack	Information not provided.	
Develop and air announcement of upcoming channel change	Information not provided.	
Equipment Storage	Information not provided.	
Equipment Delivery and Handling Charges	Information not provided.	
Disposal Costs (for equipment and other waste, net of any salvage value)	Component Description: Amount:	Lump Sum: Decommissioning, Demolition, Transportation and Disposal of IOT Harris Transmission system and Components \$19,947.00
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	
Non-zoning permits	Information not provided.	

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$6,048,314.67	\$5,453,510.47	\$1,542,179.17

Reimbursem	entestatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Sarah
GurfeinAmron
Contracts &
Regulatory
Specialist

06/03/2019

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Sarah
GurfeinAmron
Contracts &
Regulatory
Specialist

06/03/2019

Attachments