

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility ID: File Number:	36916 000002	Service: DTV 8442	Call Sign:	KTDO	Channel: 26 (UHF)
FRN: 001	9509470	Date Submitted:	04/12 /2019		

Applicant Name, Type, and Contact Information

Information Applicant Applicant Address Phone Email Туре NBC Margaret L. Tobey +1 (202) margaret. Limited **TELEMUNDO** 300 NEW 524-6401 tobey@nbcuni. Liability LICENSE LLC JERSEY com Company AVENUE, NW SUITE 700 WASHINGTON, DC 20001 **United States**

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email	
[Confidential]				

Preparer Contact Name and Information Preparer Contact Applicant Address Phone Email Information Margaret L 300 New Jersey Ave. +1 (202) 524-Margaret.Tobey@nbcuni. Tobey NW 6401 com NBCUniversal, Suite 700 LLC Washington, DC 20001 **United States**

Broadcaster	Question	Response
Information and Transition Plan	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
	Briefly describe transition plan	The KTDO facility is located on Ranger Peak and the site is only accessible via a tram. Rebuilding KTDO on the new channel will require an interim facility at the accessible Comanche Peak location.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary	Existing Transmitter Inf	g Transmitter Information		
Fransmitter	Section	Question	Response	
	Existing Transmitter Description	Type of change	Purchase New	
		Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is this transmitter currently shared with another station?	No	
		Is this transmitter currently in operating condition?	Yes	
	Existing Transmitter	Manufacturer		
	Manufacturer and Type	Model	STVTX16V7	
		Year	2009	
		Туре	Solid State	
		Solid State Cooling	Liquid Coole	
		Solid State Power Capacity	16 kW	

Existing Transmitter Information

Primary	New Transmitter Costs		
Transmitter	Section	Question	Response
	New Transmitter	Use	Primary (Main)
		Change Type	Purchase New
		Is this a request for upgraded equipment?	No
		Manufacturer	
		Model	THU9evo
		Transmitter Type	Solid State
		Solid State Cooling	Liquid Cooled
		Solid State Power capacity	15.5 kW
		Justification for New Transmitter	The existing DMT transmitter is no longer manufactured. The major modifications that would be needed for re- tuning from Channel 47 to Channel 26 are not available due to limited parts and support. See attached.

Primary Transmitter	Other Transmitter Costs			
	Section	Question	Response	
	Switchg	Service Entrance (3 phases 800A 208V)	No	
		Switchgear (industrial 800 amp)	No	
		Transformer (480V)	No	
		Power	N/A	

Other Transmitter Costs

	Rigid Conduit and Wiring	No
	Size	N/A
	Length	N/A
	Other Electrical Service	No
	Description	N/A
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter	Other Transmitter Cost Not Listed		
	Name	Description	
	Installation	Installation, Commissioning and Proof-of- Performance	

Interim	New Transmitter Costs		
Transmitter	Section	Question	Response
	New Transmitter	Use	Interim
		Description of Use	N/A
		Change Type	Purchase
		Manufacturer	
		Model Transmitter Type Solid State Cooling Solid State Power capacity Justification for New Transmitter	TMU9- 1800W
		Transmitter Type	Solid State
		Solid State Cooling	Air Cooled
		Solid State Power capacity	1.8 kW
		Justification for New Transmitter	The KTDO main facility is located on the remote Ranger Peak location that is accessible only by tram. It will take months of work to complete installation. An interim facility is required at a separate accessible location to maintain service to public.

Interim	Other Transmitter Costs			
Transmitter	Section	Question	Response	
	Electrical Service	Service Entrance (3 phases 800A 208V)	No	
		Switchgear (industrial 800 amp)	No	
		Transformer (480V)	No	
		Power	N/A	
		Rigid Conduit and Wiring	No	
		Size	N/A	
		Length	N/A	
		Other Electrical Service	No	
		Description	N/A	
	HVAC Service	Does the replacement transmitter require HVAC Service?	No	
		Type N/A Size N/A		
		Other Size	N/A	
	Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No	
		Size	N/A	
	Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A	
		Is a channel 14 Mask Filer needed?	N/A	
		Is additional field engineering time needed?	N/A	
		LengthN/AOther Electrical ServiceNoDescriptionN/ADoes the replacement transmitter require HVAC Service?NoTypeN/ASizeN/AOther SizeN/ADoes the Transmitter Building require an addition, modification, other leashold improvement?NoSizeN/AIs an RF Consulting Engineer needed?N/AIs a channel 14 Mask Filer needed?N/A		
	Inside RF System		No	

Interim Other Transmitter Cost Not Listed

Transmitter Name

Description

Installation	Installation of interim transmitter

Antennas Section		Question	Response
Antenna Rela	ated Expenses	Do you have antenna related expenses?	Yes

Primary	Existing Antenna Information			
Antenna	Section	Question	Response	
	Existing Antenna Description	Type of change	Purchase New	
		Antenna Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing antenna shared with another station or stations?	No	
		Is the existing antenna directional?	No	
		Is antenna in operating condition?	Yes	
		Is antenna located on or in close proximity to an antenna farm?	Yes	
	Existing Antenna	Class	Full Power	
	Manufacturer and Type	Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels	N/A	
		Design power capacity in use	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	200.0 kW	

Manufacturer	
Model	SFN-2070- O3-18
Year	2009

Primary	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Primary (Main)	
		Description of Use	N/A	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	No	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	No	
		Will antenna be located on or in close proximity to an antenna farm?	Yes	
	New Antenna Manufacturer and Types	Class	Full Power	
		Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	132.0 kW	
		Manufacturer		

Model	TFU- 10DSC-R O4
Year	2018
Justification for New Antenna	Existing antenna will not function on new channel and cannot be retuned.

, Other Antenna Costs

Primary Antenna

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Primary	Other Antenna Cost Not Listed		
Antenna	Name	Description	
	Antenna Shipping	Antenna shipping and handling costs	

Interim	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Interim	
		Description of Use	N/A	
		Change Type	Purchase New	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	Yes	
		Will antenna be located on or in close proximity to an antenna farm?	Yes	
	New Antenna Manufacturer and Type	Class	Full Power	
		Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	200.0 kW	
		Manufacturer		
		Model	TLP-16B	
		Year	2018	

Justification for New Antenna	The KTDO
	main facilit
	is located
	on the
	remote
	Ranger
	Peak
	location
	that is
	accessible
	only by
	tram. It wil
	take
	months of
	work to
	complete
	installation
	An interim
	facility is
	required a
	a separate
	accessible
	location to
	maintain
	service to
	public.

Interim Other Antenna Costs

Antenna

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

InterimOther Antenna Cost Not ListedAntennaInformation not provided.

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Interim New Transmission Line

Transmission

Question	Response
Use	Interim
Description of Use	N/A
Change Type	Purchase New
Туре	Flexible Foam
Diameter	1 5/8 inches
Segment Length	N/A
Other Segment Length	
Number of parallel runs	1
Length	210 feet per run
	UseDescription of UseChange TypeTypeDiameterSegment LengthOther Segment LengthNumber of parallel runs

Justification for New Transmission Line	The KTDO
	main facilit
	is located
	on the
	remote
	Ranger
	Peak
	location
	that is
	accessible
	only by
	tram. It wil
	take
	months of
	work to
	complete
	installation
	An interim
	facility is
	required a
	a separate
	accessible
	location to
	maintain
	service to
	public.

Interim Other Transmission Line Expenses Not Listed

Transmission home tion not provided.

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary	Add Tower			
Tower	Section	Question	Response	
	Existing Tower Description	Type of change	Modify Existing	
		Tower Use	Auxiliary (Backup)	
		Description of Use	Interim Facility	
		Ownership	Leased	
		Is this tower consider Complex?	No	
		Is this tower currently shared with any other stations?	Yes	
		One or more FM, AM or TV radio broadcaster(s)	Yes	
		Others Types of Users	No	
		Is tower documented for structural analysis?	Unknown	
		Is tower compliant with Rev G?	Unknown	
	Existing Tower Structure	Do you have a tower registration number?	Yes	
	Registration	ASR Number	1047783	
	Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	31° 47' 15.0" N-	
	1983))	Longitude (NAD83)	106° 28' 49.0" W-	
		Overall Structure Height	296.91 feet	
		Support Structure Height	222.11 feet	

Ground Elevation Above Mean Sea Level (AMSL)	4663.00 feet
Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	88 Investments, Inc.
Date Constructed	01/01/1960

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
19117	KCOS	DTV

Auxiliary Tower Modification Costs

Tower

Tower

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	No study needed
Tower Reinforcements	Please select whether tower reinforcements are needed:	No reinforcements needed

Auxiliary Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Other Tower Expenses Not Listed

AuxiliaryOther Tower ExpenseTowerInformation not provided.

Primary Tower	Section	Question	
			Response
	Existing Tower Description	Type of change	Modify Existing
		Tower Use	Primary (Main)
		Description of Use	N/A
		Ownership	Leased
		Is this tower consider Complex?	Terrain Constrained
		Is this tower currently shared with any other stations?	Yes
		One or more FM, AM or TV radio broadcaster(s)	Yes
		Others Types of Users	Yes
		Is tower documented for structural analysis?	Unknown
		Is tower compliant with Rev G?	Unknown
	Existing Tower Structure	Do you have a tower registration number?	Yes
	Registration	ASR Number	1202400
	Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	31° 48' 18.9" N-
	1983))	Longitude (NAD83)	106° 29' 00.7" W-
		Overall Structure Height	388.12 feet
		Support Structure Height	340.88 feet
		Ground Elevation Above Mean Sea Level (AMSL)	5604.92 feet
		Structure Type	TOWER - Free Standing or Guyed Structure

Tower Owner	Pinnacle Towers LLC
Date Constructed	01/05/2000

FM, AM or TV radio broadcasters. Facility ID's, **Call Signs and Services of** other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
68753	KTFN	DTV
67760	KTSM-TV	DTV
10202	KSCE	DTV
49832	KVIA-TV	DTV

Other Types of Users

Users

K26KJ-D 59114

Various Mobile

Tower Modification Costs Primary

Tower

Section Question Response **Engineering Study** Please what type of engineering study is No study required, if any: needed **Tower Reinforcements** Please select whether tower reinforcements No are needed: reinforcements needed

Tower Rigging Costs Primary

Tower	Section	Question	Response
	Tower Rigging Costs	Complex Tower	Terrain constrained

Other Tower Expenses Not Listed Primary Tower

Information not provided.

Outside	Section	Question	Response
Professional	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	1040
		Explanation	Management of project timeline, contractors, scope, deliverables, reporting, etc.
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	No
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	No
		For Main Facility	Yes
		Prepare request for Special Temporary Authority	Yes
		Quantity	2
		Do you have Distributed Transmission System engineering services?	N/A
		Critical Facility	N/A
		Terrain-Shielded Facility	N/A
	Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
	Services	For Auxiliary Facility	No
		For Main Facility	Yes

	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	Yes
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	Yes
	Number of Days	20
	Justification	Site surveys, inspections, etc.

Other Professional Services Expenses Not Listed Professional Services roostsided.

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	No
		Non-zoning permits	No
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	No
		FCC License to Cover Application	No
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	Yes
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Expenses Information not provided.

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Interim Transmitter TMU9-	Predetermined Cost Estimate \$168,873.92	Estimated Cost \$118,581.92	Estimated Cost Justification	Actual Cost \$42,873.92	Actual Cost Justification
1800W Installation	\$42,873.92	\$42,873.92	Costs more than the predetermined cost because of new installation of electrical panels.	\$42,873.92	N/A
UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW	\$126,000.00	\$75,708.00	N/A	N/A	N/A
Primary Transmitter THU9evo	\$723,351.68	\$418,311.68		\$39,351.68	
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	\$684,000.00	\$378,960.00	See attached updated proposal	N/A	N/A

Installation	\$39,351.68	\$39,351.68	Install costs more than predetermined because of install of new transformer, coax witch, load, electrical distribution boxes, and filter cooling kits	\$39,351.68	N/A
Sub-total	\$892,225.60	\$536,893.60	N/A	\$82,225.60	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Actual Information Description	File Name	
Installation	Component Description: Amount:	Interim Transmitter Install including electrical, RF, and Proof \$42,873.92
UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW	Information not provided.	
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	Information not provided.	
Installation	Component Description:	Main transmitter install for 1 cabinet with filter, coax and switch load and Proof
	Amount:	\$39,351.68

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TLP-16B	\$201,490.00	\$4,542.00		\$4,542.00	
UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	\$189,500.00	\$0.00	N/A	N/A	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$0.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$4,542.00	N/A	\$4,542.00	N/A
Primary Antenna TFU- 10DSC-R O4	\$106,390.00	\$162,247.25		\$2,271.00	

Antenna Shipping	\$5,000.00	\$5,000.00	Antenna shipping and handling costs estimate.	N/A	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50- 200 kW), horizontally polarized	\$89,400.00	\$154,976.25	Existing antenna is a high- power UHF side mount antenna and will be replaced with a model of similar design	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$2,271.00	N/A	\$2,271.00	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$0.00	N/A	N/A	N/A
Sub-total	\$307,880.00	\$166,789.25	N/A	\$6,813.00	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Actual Information	
Description	File Name

UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	Information not provided.	
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.	
Sweep test of existing antenna	Component Description:	This is only for the cost of the interim antenna and line sweep. I does not include any of the other costs associated with this invoice. \$4,542.00
Antenna Shipping	Information not provided.	
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	Information not provided.	
Sweep test of existing antenna	Component Description:	This is only for the cost of the main antenna and line sweep. I does not include any of the other costs associated with this invoice. \$2,271.00
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.	

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$5,040.00	\$4,830.00		\$0.00	
Flexible Foam Transmission Line - dielectric, 1 5 /8"	\$5,040.00	\$4,830.00	N/A	N/A	N/A
Sub-total	\$5,040.00	\$4,830.00	N/A	\$0.00	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Information not provided.

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$421,000.00	\$400,000.00		\$83,022.00	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$400,000.00	N/A	\$83,022.00	N/A
Auxiliary Tower TOWER	\$84,200.00	\$92,820.00		\$92,820.00	
Short Tower (less than 500')	\$84,200.00	\$92,820.00	Cost of work to remove and install new interim antennae was much more expensive than originally anticipated.	\$92,820.00	N/A
Sub-total	\$505,200.00	\$492,820.00	N/A	\$175,842.00	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Actual Information	
Description	

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Component Description:	Only including the cost to remove the main antenna and install the new main antenna. This does not include the install or removal of the interim antenna.
	Amount:	\$41,511.00
	Component Description:	This is the second invoice for this work. This covers the cost of the install and removal of the main antenna. It does not include the cost of the install and removal of the interim antenna.
	Amount:	\$41,511.00

Short Tower (less than 500')		
	Component Description:	This is the second invoice to cover the cost of the install and removal of the interim antenna. It does not include the cost of install and removal of the main antenna. \$46,410.00
	Component Description:	This is the cost for the install and removal of the interim antenna. It does not include the cost of the install and removal of the main antenna. \$46,410.00

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$320,220.00	\$306,750.00		\$44,000.00	
Additional Field Engineering Service, 20 Days	\$10,000.00	\$10,000.00	See attached site survey quote	\$10,000.00	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	RF exposure may be necessary due to the transmitter site location in the Franklin Mountains State Park, which is accessible to the public via trails and the aerial tramway.	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A

Attorney Fees - Negotiation of lease and other matters for shared locations	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$10,000.00	Includes site visit, see attached proposal	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A

Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Project management of the transition	\$164,320.00	\$156,000.00	N/A	\$34,000.00	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Sub-total	\$320,220.00	\$306,750.00	N/A	\$44,000.00	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Actual Information Description	File Name	
Additional Field Engineering Service, 20 Days	Component Description: Amount:	Engineering Site Survey \$10,000.00
RF Exposure Measurements	Information not provided.	
Comprehensive coverage verification via field study, if needed	Information not provided.	
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	

Attorney Fees - Negotiation of lease and other matters for shared locations	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.
Perform engineering study for new channel assignment and antenna development	Information not provided.
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.
Prepare and or review reimbursement form	Information not provided.

Project management of the transition	Component Description:	Point B Project Management January 2019
	Amount:	\$17,440.00
	Component Description:	KTDO AFF Consulting January 2019 Invoice - Research
	Amount:	\$450.00
	Component Description:	Point B Project Management services for the month of February 2019. See line items.
	Amount:	\$16,110.00
Prepare request for Special Temporary Authorization	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$62,974.72	\$62,419.72		\$39,529.72	
MVPD Notification of Channel Change	\$2,500.00	\$2,500.00	Required notifications to cable and satellite carriers of the channel change to avoid any interruptions in service to existing viewers.	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A

Disposal Costs (for equipment and other waste, net of any salvage value)	\$39,529.72	\$39,529.72	Removal of equipment and other waste from the site includes expenses for: other stations to lower power or shut down operations; labor for removal; and labor, crew and operation of state-owned tramway.	\$39,529.72	N/A
Equipment Delivery and Handling Charges	\$4,800.00	\$4,800.00	Due to the limitations on the size of the truck that can access the tramway base location, it is necessary to transfer cargo to smaller trucks, which then also adds to the number of trips needed to complete deliveries to the base.	N/A	N/A
Equipment Storage	\$1,900.00	\$1,900.00	Due to the limitations on access to the site and space at the site, a temporary container must be placed at the base to store deliveries.	N/A	N/A

Develop and air announcement of upcoming channel change	\$2,500.00	\$2,500.00	Development and airing of announcement to over-the-air viewers of the channel changes to avoid any service interruptions during the lengthy transition to the new channel.	N/A	N/A
Sub-total	\$62,974.72	\$62,419.72	N/A	\$39,529.72	N/A
Total for all systems	\$2,093,540.32	\$1,570,502.57	N/A	\$348,410.32	N/A

Components

Actual Information Description	File Name	
MVPD Notification of Channel Change	Information not provided.	
DTV Medical Facility Notification	Information not provided.	
FCC Filing Fees - Special Temporary Authorization request	Information not provided.	
Disposal Costs (for equipment and other waste, net of any salvage value)	Component Description:	Disposal costs to remove 2 cabinet DMT Systems with cooling, RF, and electrical
	Amount:	\$39,529.72
Equipment Delivery and Handling Charges	Information not provided.	
Equipment Storage	Information not provided.	

Develop and air	Information not provided.
announcement of upcoming	
channel change	

Cost Information	Grand Total			
		Predetermined Cost Estimate	Estimated Cost	Actual Cost
	Total for all systems	\$2,093,540.32	\$1,570,502.57	\$348,410.32

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The above-named 	
		entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.	Margaret L Tobey Assistant Secretary
	04/12/2019

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		 The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.	
		3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

	 3. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission. 3. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested. 	
an a nam	clare, under penalty of perjury, that I am uthorized representative of the above- ed applicant for the Authorization(s) sified above.	Margaret L Tobey Assistant Secretary
		04/12/2019

Attachments