

Federal Communications Commission

### (REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

| Facility <b>578</b><br>ID: | 840   | Service: DTV       | Call<br>Sign:  | WSLS-TV | Channel: 34 (UHF) |
|----------------------------|-------|--------------------|----------------|---------|-------------------|
| File <b>0</b><br>Number:   | 00002 | 7856               |                |         |                   |
| FRN: 0025630               | 6598  | Date<br>Submitted: | 01/24<br>/2019 |         |                   |

## Applicant Name, Type, and Contact Information

### Information

| Applicant   | Address   | Phone                | Email                  | Applicant<br>Type               |
|---|---|----------------------|------------------------|---------------------------------|
| <b>GRAHAM MEDIA GROUP,</b><br><b>VIRGINIA, LLC</b><br>Doing Business As: d/b/a<br>WSLS-TV | Ricky<br>Williams<br>401 Third<br>Street SW<br>Roanoke,<br>VA 24011<br>United<br>States | +1 (540)<br>512-1542 | rwilliams@wsls.<br>com | Limited<br>Liability<br>Company |

### Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

### Preparer Ontact Name and Information

| Contact<br>Information | Applicant   | Address   | Phone                | Email                         |
|------------------------|---|---|----------------------|-------------------------------|
|                        | William T Godfrey ,<br>Jr<br>Consulting Engineers<br>Kessler and Gehman<br>Associates, Inc. | William T. Godfrey, Jr.<br>Kessler and Gehman<br>Associates, Inc.<br>507-D NW 60th Street<br>Gainesville, FL 32607<br>United States | +1 (352)<br>332-3157 | jeff@kesslerandgehman.<br>com |

| Broadcaster<br>Information<br>and<br>Transition<br>Plan | Question   | Response  |
|---|--|---|
|   | Will the station be sharing equipment with<br>another broadcast television station or<br>stations (e.g., a shared antenna, co-location<br>on a tower, use of the same transmitter<br>room, multiple transmitters feeding a<br>combiner, etc.)? If yes, enter the facility ID's<br>of the other stations and click 'prefill' to<br>download those stations' licensing<br>information. | No  |
|   | Briefly describe transition plan   | Replace main and aux transmitters.<br>Replace old analog antenna system with<br>new antenna system designed for assigned<br>channel. Operate existing main through<br>assigned phase. Replace aux antenna and<br>line. Map and analyze tower; design and<br>modify if needed. |

| Transmitters | Section                         | Question                                  | Response |
|--------------|---------------------------------|---|----------|
|              | Transmitter Related<br>Expenses | Do you have transmitter related expenses? | Yes      |

| uxiliary   | Add Transmitter Information         |  |                       |  |  |
|------------|-------------------------------------|--|-----------------------|--|--|
| ransmitter | Section                             | Question   | Response              |  |  |
|            | Existing Transmitter<br>Description | Type of change   | Purchase<br>New       |  |  |
|            |                                     | Use  | Auxiliary<br>(Backup) |  |  |
|            |                                     | Description of Use   | Auxiliary             |  |  |
|            |                                     | Ownership  | Owned                 |  |  |
|            |                                     | Owner  | N/A                   |  |  |
|            |                                     | Site   | N/A                   |  |  |
|            |                                     | Is this transmitter currently shared with another station? | No                    |  |  |
|            |                                     | Is this transmitter currently in operating condition?      | Yes                   |  |  |
|            | Existing Transmitter                | Manufacturer   |                       |  |  |
|            | Manufacturer and Type               | Model  | Diamond               |  |  |
|            |                                     | Year   | 2007                  |  |  |
|            |                                     | Туре   | Solid State           |  |  |
|            |                                     | Solid State Cooling  | Air Cooled            |  |  |
|            |                                     | Solid State Power Capacity                                 | 1.8 kW                |  |  |

Add Transmitter Information

| Auxiliary   | New Transmitter Costs |   |  |  |  |  |
|-------------|-----------------------|---|--|--|--|--|
| Transmitter | Section               | Question                                  | Response   |  |  |  |
|             | New Transmitter       | Use                                       | Auxiliary<br>(Backup)  |  |  |  |
|             |                       | Change Type                               | Purchase<br>New  |  |  |  |
|             |                       | Is this a request for upgraded equipment? | No   |  |  |  |
|             |                       | Manufacturer                              |  |  |  |  |
|             |                       | Model                                     | TBD  |  |  |  |
|             |                       | Transmitter Type                          | Solid State  |  |  |  |
|             |                       | Solid State Cooling                       | Air Cooled   |  |  |  |
|             |                       | Solid State Power capacity                | 1.8 kW   |  |  |  |
|             |                       | Justification for New Transmitter         | The manufacturer of the existing transmitter advises that the transmitter cannot be retuned to the assigned channel. See attachment. |  |  |  |

| Auxiliary<br>Transmitter | Other Transmitter Costs |                                       |          |  |  |  |
|--------------------------|-------------------------|---------------------------------------|----------|--|--|--|
|                          | Section                 | Question                              | Response |  |  |  |
|                          | Electrical Service      | Service Entrance (3 phases 800A 208V) | No       |  |  |  |
|                          |                         | Switchgear (industrial 800 amp)       | Yes      |  |  |  |
|                          |                         | Transformer (480V)                    | Yes      |  |  |  |
|                          |                         | Power                                 | 150 kVA  |  |  |  |
|                          |                         | Rigid Conduit and Wiring              | Yes      |  |  |  |
|                          |                         |                                       | ,        |  |  |  |

|   | Size   | 3 inches   |
|---|--|------------|
|   | Length   | 100.0 feet |
|   | Other Electrical Service   | No         |
|   | Description  | N/A        |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | No         |
|   | Туре   | N/A        |
|   | Size   | N/A        |
|   | Other Size   | N/A        |
| Transmitter Building<br>Addition/Modification or<br>Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No         |
|   | Size   | N/A        |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A        |
|   | Is a channel 14 Mask Filer needed?   | N/A        |
|   | Is additional field engineering time needed?   | N/A        |
|   | Number of Days   | N/A        |

# Auxiliary Other Transmitter Cost Not Listed

Transmitter Information not provided.

| Primary     | Existing Transmitter Information    |  |                          |  |  |  |
|-------------|-------------------------------------|--|--------------------------|--|--|--|
| Transmitter | Section                             | Question   | Response                 |  |  |  |
|             | Existing Transmitter<br>Description | Type of change   | Purchase<br>New          |  |  |  |
|             |                                     | Use  | Primary<br>(Main)        |  |  |  |
|             |                                     | Description of Use   | N/A                      |  |  |  |
|             |                                     | Ownership  | Owned                    |  |  |  |
|             |                                     | Owner  | N/A                      |  |  |  |
|             |                                     | Site   | N/A                      |  |  |  |
|             |                                     | Is this transmitter currently shared with another station? | No                       |  |  |  |
|             |                                     | Is this transmitter currently in operating condition?      | Yes                      |  |  |  |
|             | Existing Transmitter                | Manufacturer   |                          |  |  |  |
|             | Manufacturer and Type               | Model  | Sigma                    |  |  |  |
|             |                                     | Year   | 2007                     |  |  |  |
|             |                                     | Туре   | Inductive<br>Output Tube |  |  |  |
|             |                                     | IOT Power Type   | Two                      |  |  |  |
|             |                                     | Power Capacity   | 30 kW                    |  |  |  |

### **Existing Transmitter Information**

| Primary     | New Transmitter Costs |   |  |  |  |  |
|-------------|-----------------------|---|--|--|--|--|
| Transmitter | Section               | Question                                  | Response   |  |  |  |
|             | New Transmitter       | Use                                       | Primary<br>(Main)  |  |  |  |
|             |                       | Change Type                               | Purchase<br>New  |  |  |  |
|             |                       | Is this a request for upgraded equipment? | No   |  |  |  |
|             |                       | Manufacturer                              |  |  |  |  |
|             |                       | Model                                     | THU9EVO-<br>24   |  |  |  |
|             |                       | Transmitter Type                          | Solid State  |  |  |  |
|             |                       | Solid State Cooling                       | Liquid Cooled  |  |  |  |
|             |                       | Solid State Power capacity                | 37 kW  |  |  |  |
|             |                       | Justification for New Transmitter         | The<br>manufacturer<br>of the<br>existing IOT<br>transmitter<br>advises that<br>the<br>transmitter<br>cannot be re-<br>tuned to the<br>assigned<br>channel.<br>Therefore, a<br>new Rohde<br>& Schwarz<br>THU9EVO-<br>24 is being<br>purchased. |  |  |  |

# Primary Other Transmitter Costs

| Transmitter | Section            | Question                              | Response |
|-------------|--------------------|---------------------------------------|----------|
|             | Electrical Service | Service Entrance (3 phases 800A 208V) | No       |
|             |                    | Switchgear (industrial 800 amp)       | Yes      |
|             |                    |                                       |          |

|   | T ( (400))   |  |
|---|--|--|
|   | Transformer (480V)   | Yes  |
|   | Power  | 150 kVA  |
|   | Rigid Conduit and Wiring   | Yes  |
|   | Size   | 3 inches   |
|   | Length   | 100.0 feet   |
|   | Other Electrical Service   | Yes  |
|   | Description  | Additional<br>electrical<br>service<br>needed for<br>the new<br>transmitter<br>and RF<br>plumbing<br>installation. |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | Yes  |
|   | Туре   | Heating<br>and<br>Cooling  |
|   | Size   | 10 tons  |
|   | Other Size   | N/A  |
| Transmitter Building<br>Addition/Modification or<br>Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes  |
|   | Size   | 700.0<br>square feet   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A  |
|   | Is a channel 14 Mask Filer needed?   | N/A  |
|   | Is additional field engineering time needed?   | N/A  |
|   | Number of Days   | N/A  |

| Primary<br>Transmitter | Other Transmitter Cost Not Listed |  |  |
|------------------------|-----------------------------------|--|--|
|                        | Name                              | Description  |  |
|                        | Additional Interior RF System     | Interior RF System Existing Transmitter to<br>Interim Transmission line  |  |
|                        | Transmitter Remote Control        | Modification of the transmitter Remote<br>Control system is required for it to interface<br>with the new transmitters. |  |

| Antennas Section |               | Question                              | Response |
|------------------|---------------|---------------------------------------|----------|
| Antenna Rela     | ated Expenses | Do you have antenna related expenses? | Yes      |

| Auxiliary | Add Antenna Information         |   |                       |  |
|-----------|---------------------------------|---|-----------------------|--|
| Antenna   | Section                         | Question  | Response              |  |
|           | Existing Antenna<br>Description | Type of change  | Purchase<br>New       |  |
|           |                                 | Antenna Use   | Auxiliary<br>(Backup) |  |
|           |                                 | Description of Use  | Auxiliary             |  |
|           |                                 | Ownership   | Owned                 |  |
|           |                                 | Owner   | N/A                   |  |
|           |                                 | Site  | N/A                   |  |
|           |                                 | Is this antenna currently shared with any other stations?       | No                    |  |
|           |                                 | Is this antenna directional?                                    | Yes                   |  |
|           |                                 | Is antenna in operating condition?                              | Yes                   |  |
|           |                                 | Is antenna located on or in close proximity to an antenna farm? | Yes                   |  |
|           | Existing Antenna                | Class   | Full Power            |  |
|           | Manufacturer and Type           | Mounting  | Side Mount            |  |
|           |                                 | Antenna position in stack                                       | Not in Stack          |  |
|           |                                 | Polarization  | Horizontal            |  |
|           |                                 | Туре  | Slotted<br>Coaxial    |  |
|           |                                 | Number of Stations Supported                                    | N/A                   |  |
|           |                                 | Number of Panels  | N/A                   |  |
|           |                                 | Design power capacity in use                                    | N/A                   |  |
|           |                                 | Lower Limit   | N/A                   |  |
|           |                                 | Upper Limit   | N/A                   |  |
|           |                                 | Other Antenna Type  | N/A                   |  |
|           |                                 | ERP: (Effective Radiated Power)                                 | 65.0 kW               |  |

| Manufacturer |         |
|--------------|---------|
| Model        | TLP-24H |
| Year         | 2001    |

| Antenna | Section                               | Question   | Response              |
|---------|---------------------------------------|--|-----------------------|
|         | New Antenna<br>Description            | Use  | Auxiliary<br>(Backup) |
|         |                                       | Description of Use   | Auxiliary             |
|         |                                       | Change Type  | Purchase New          |
|         |                                       | Is this a request for upgraded equipment?                            | No                    |
|         |                                       | Ownership  | Owned                 |
|         |                                       | Owner  | N/A                   |
|         |                                       | Is antenna shared?   | No                    |
|         |                                       | Is antenna directional?  | Yes                   |
|         |                                       | Will antenna be located on or in close proximity to an antenna farm? | Yes                   |
|         | New Antenna<br>Manufacturer and Types | Class  | Full Power            |
|         |                                       | Mounting   | Side Mount            |
|         |                                       | Antenna position in stack  | Not in Stack          |
|         |                                       | Polarization   | Horizontal            |
|         |                                       | Туре   | Slotted<br>Coaxial    |
|         |                                       | Number of Stations Supported   | N/A                   |
|         |                                       | Number of Panels/Bays  | N/A                   |
|         |                                       | Lower Limit  | N/A                   |
|         |                                       | Upper Limit  | N/A                   |
|         |                                       | Design power capacity in use   | N/A                   |
|         |                                       | Other Antenna Type   | N/A                   |
|         |                                       | ERP: (Effective Radiated Power)                                      | 65.0 kW               |
|         |                                       | Manufacturer   |                       |
|         |                                       | Model  | TBD                   |

| Year                          | 2018  |
|-------------------------------|---|
| Justification for New Antenna | The existing<br>primary<br>antenna is a<br>single<br>channel<br>slotted<br>coaxial which<br>cannot<br>accommodate<br>the assigned<br>channel. |

### Other Antenna Costs

### Auxiliary Antenna

| Section   | Question  | Response |
|---|---|----------|
| Combiner for Shared<br>Antenna  | Do you need a Combiner for a Shared Antenna?  | No       |
|   | Туре  |          |
|   | Number of channels supported  | N/A      |
|   | Frequencies of channels supported   | N/A      |
|   | Frequency   | N/A      |
|   | Do you need a combiner output splitter /switcher for dual feed lines?                 | N/A      |
| Elbow Complex   | Do you require the separate purchase of the Elbow Complex?                            | No       |
|   | Broadband or Single Channel?  | N/A      |
|   | Feed Line Size  | N/A      |
| Side Mount Brackets   | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes      |
| Pattern Scatter AnalysisDo you require separate purchase of<br>pattern scatter analysis for a side mount<br>high or medium power antenna? |   | Yes      |
| Sweep Test  | Do you require the sweep testing of transmission line and antenna?                    | Yes      |

# Auxiliary<br/>AntennaOther Antenna Cost Not ListedInformation not provided.

| Primary | Existing Antenna Information |  |                    |  |
|---------|------------------------------|--|--------------------|--|
| Antenna | Section                      | Question   | Response           |  |
|         | Existing Antenna Description | Type of change   | Purchase<br>New    |  |
|         |                              | Antenna Use  | Primary<br>(Main)  |  |
|         |                              | Description of Use   | N/A                |  |
|         |                              | Ownership  | Owned              |  |
|         |                              | Owner  | N/A                |  |
|         |                              | Site   | N/A                |  |
|         |                              | Is the existing antenna shared with another station or stations? | No                 |  |
|         |                              | Is the existing antenna directional?                             | Yes                |  |
|         |                              | Is antenna in operating condition?                               | Yes                |  |
|         |                              | Is antenna located on or in close proximity to an antenna farm?  | Yes                |  |
|         | Existing Antenna             | Class  | Full Power         |  |
|         | Manufacturer and Type        | Mounting   | Side Mount         |  |
|         |                              | Antenna position in stack  | Not in Stack       |  |
|         |                              | Polarization   | Horizontal         |  |
|         |                              | Туре   | Slotted<br>Coaxial |  |
|         |                              | Number of Stations Supported                                     | N/A                |  |
|         |                              | Number of Panels   | N/A                |  |
|         |                              | Design power capacity in use                                     | N/A                |  |
|         |                              | Lower Limit  | N/A                |  |
|         |                              | Upper Limit  | N/A                |  |
|         |                              | Other Antenna Type   | N/A                |  |
|         |                              | ERP: (Effective Radiated Power)                                  | 1000.0 kW          |  |
|         |                              |  |                    |  |

| Manufacturer |                          |
|--------------|--------------------------|
| Model        | TFU-<br>30DSC-R-<br>C170 |
| Year         | 2006                     |

| Antenna | Section                | Question   | Response                |
|---------|------------------------|--|-------------------------|
|         | New Antenna            | Use  | Primary (Main           |
|         | Description            | Description of Use   | N/A                     |
|         |                        | Change Type  | Purchase Nev            |
|         |                        | Is this a request for upgraded equipment?                            | Yes                     |
|         |                        | Ownership  | Owned                   |
|         |                        | Owner  | N/A                     |
|         |                        | Is antenna shared?   | No                      |
|         |                        | Is antenna directional?  | Yes                     |
|         |                        | Will antenna be located on or in close proximity to an antenna farm? | Yes                     |
|         | New Antenna            | Class  | Full Power              |
|         | Manufacturer and Types | Mounting   | Top Mount               |
|         |                        | Antenna position in stack  | Not in Stack            |
|         |                        | Polarization   | Elliptical              |
|         |                        | Туре   | Slotted<br>Coaxial      |
|         |                        | Number of Stations Supported   | N/A                     |
|         |                        | Number of Panels/Bays  | N/A                     |
|         |                        | Lower Limit  | N/A                     |
|         |                        | Upper Limit  | N/A                     |
|         |                        | Design power capacity in use   | N/A                     |
|         |                        | Other Antenna Type   | N/A                     |
|         |                        | ERP: (Effective Radiated Power)                                      | 930.0 kW                |
|         |                        | Manufacturer   |                         |
|         |                        | Model  | TFU-30DSC<br>/VP-R C170 |

| Year                          | 2018  |
|-------------------------------|---|
| Justification for New Antenna | The existing<br>primary<br>antenna is a<br>single<br>channel slot<br>which cannot<br>accommodate<br>the assigned<br>channel. The<br>proposed<br>antenna is e-<br>pol which is<br>considered an<br>upgrade with<br>a 15% delta<br>in costs<br>according to<br>manufacturer<br>However, the<br>399 is<br>budgeted for<br>h-pol. |

# Primary Other Antenna Costs

| Antenna       | Section                        | Question  | Response          |
|---------------|--------------------------------|---|-------------------|
|               | Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna?                          | No                |
|               |                                | Туре  |                   |
|               |                                | Number of channels supported  | N/A               |
| Elbow Complex |                                | Frequencies of channels supported                                     | N/A               |
|               |                                | Frequency   | N/A               |
|               |                                | Do you need a combiner output splitter /switcher for dual feed lines? | N/A               |
|               | Elbow Complex                  | Do you require the separate purchase of the Elbow Complex?            | Yes               |
|               |                                | Broadband or Single Channel?  | Single<br>Channel |

|                          | Feed Line Size  | 4 1/16<br>inches<br>inches |
|--------------------------|---|----------------------------|
| Side Mount Brackets      | Do you require the separate purchase of side mount brackets for a high power antenna?                       | Yes                        |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No                         |
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes                        |

# Primary<br/>Antenna Other Antenna Cost Not Listed Name Description Mounting Support Pole Required for top mounting main antenna<br/>(first priority station)

| Transmissior | n Seffien                             | Question  | Response |
|--------------|---------------------------------------|---|----------|
|              | Transmission Line<br>Related Expenses | Do you have transmission line related expenses? | Yes      |

# Add Transmission Line Transmission Line

| ransmissio            | n Line<br>Section                         | Question   | Response              |
|-----------------------|---|--|-----------------------|
|                       | Existing Transmission<br>Line Description | Type of change   | Utilize<br>Existing   |
|                       |   | Use  | Auxiliary<br>(Backup) |
|                       |   | Description of Use   | Auxiliary             |
|                       |   | Ownership  | Owned                 |
|                       |   | Owner  | N/A                   |
|                       |   | Site   | N/A                   |
|                       |   | Is this transmission currently shared with any other stations? | No                    |
|                       |   | Is Transmission Line in operating condition?                   | Yes                   |
|                       | Existing Transmission                     | Manufacturer   | ERI                   |
| Line Manufact<br>Type | Line Manufacturer and<br>Type             | Туре   | Flexible Air          |
|                       |   | Diameter   | Other                 |
|                       |   | Other Diameter   | 2 1/4<br>inches       |
|                       |   | Segment Length   | N/A                   |
|                       |   | Other Segment Length   | N/A                   |
|                       |   | Number of parallel runs  | 1                     |
|                       |   | Length   | 200 feet<br>per run   |

| Auxiliary Other Transmission Line Expenses Not Listed |             |                                     |  |
|---|-------------|-------------------------------------|--|
| Transmissio   | n Line      | Description                         |  |
|   | Sweep Tests | Sweep test to verify performance on |  |

assigned channel.

| Primary     | Existing Transmission Line                |  |                     |  |
|-------------|---|--|---------------------|--|
| Transmissio | n Line<br>Section                         | Question   | Response            |  |
|             | Existing Transmission<br>Line Description | Type of change   | Purchase<br>New     |  |
|             |   | Use  | Primary<br>(Main)   |  |
|             |   | Description of Use   | N/A                 |  |
|             |   | Ownership  | Owned               |  |
|             |   | Owner  | N/A                 |  |
|             |   | Site   | N/A                 |  |
|             |   | Is the existing transmission line shared with another station or stations? | No                  |  |
|             |   | Is Transmission Line in operating condition?                               | Yes                 |  |
|             | Existing Transmission                     | Manufacturer   |                     |  |
|             | Line Manufacturer and<br>Type             | Туре   | Rigid               |  |
|             |   | Diameter   | 4 1/16<br>inches    |  |
|             |   | Other Diameter   | N/A                 |  |
|             |   | Segment Length   | 19 1/2<br>inches    |  |
|             |   | Other Segment Length   | N/A                 |  |
|             |   | Number of parallel runs  | 1                   |  |
|             |   | Length   | 225 feet<br>per run |  |

| Primary     | New Transmission Line          |   |  |  |
|-------------|--------------------------------|---|--|--|
| Transmissio | Section                        | Question                                  | Response   |  |
|             | New Transmission Line<br>Costs | Use                                       | Primary<br>(Main)  |  |
|             |                                | Description of Use                        | N/A  |  |
|             |                                | Change Type                               | Purchase<br>New  |  |
|             |                                | Is this a request for upgraded equipment? | No   |  |
|             |                                | Туре                                      | Rigid  |  |
|             |                                | Diameter                                  | 6 1/8 inches   |  |
|             |                                | Other Diameter                            | N/A  |  |
|             |                                | Segment Length                            | 20 inches  |  |
|             |                                | Other Segment Length                      | N/A  |  |
|             |                                | Number of parallel runs                   | 1  |  |
|             |                                | Length                                    | 270 feet per<br>run  |  |
|             |                                | Justification for New Transmission Line   | New longer<br>line for top<br>mount<br>antenna<br>must be<br>larger<br>diameter to<br>achieve<br>assigned<br>ERP. This<br>must be<br>done to<br>recover lost<br>coverage<br>area since<br>the station<br>will receive<br>in excess of<br>1%<br>interference. |  |

Primary Other Transmission Line Expenses Not Listed

Primary Other Transmission Transmission

| Tower                                | Section                                     | Question  | Response |
|--------------------------------------|---|---|----------|
| Equipment<br>And<br>Rigging<br>Costs | Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

| mary | Existing | Tower |
|------|----------|-------|
|      |          |       |

| Primary | Existing Tower                                  |   |                        |  |
|---------|---|---|------------------------|--|
| Tower   | Section   | Question  | Response               |  |
|         | Existing Tower<br>Description                   | Type of change  | Modify<br>Existing     |  |
|         |   | Tower Use   | Primary<br>(Main)      |  |
|         |   | Description of Use                                      | N/A                    |  |
|         |   | Ownership   | Owned                  |  |
|         |   | Is this tower consider Complex?                         | Terrain<br>Constrained |  |
|         |   | Is this tower currently shared with any other stations? | No                     |  |
|         |   | One or more FM, AM or TV radio broadcaster(s)           | N/A                    |  |
|         |   | Others Types of Users                                   | N/A                    |  |
|         |   | Is tower documented for structural analysis?            | Yes                    |  |
|         |   | Is tower compliant with Rev G?                          | No                     |  |
|         | Existing Tower Structure                        | Do you have a tower registration number?                | Yes                    |  |
|         | Registration                                    | ASR Number  | 1024381                |  |
|         | Coordinates (NAD83 (<br>North American Datum of | Latitude (NAD83)  | 37° 12'<br>03.3" N-    |  |
| 1       | 1983))  | Longitude (NAD83)                                       | 080° 08'<br>52.8" W-   |  |
|         |   | Overall Structure Height                                | 242.78 feet            |  |
|         |   | Support Structure Height                                | 170.93 feet            |  |
|         |   |   |                        |  |

| Ground Elevation Above Mean Sea Level (AMSL) | 3720.10 fee  |
|--|--|
| Structure Type                               | TOWER -<br>Free<br>Standing or<br>Guyed<br>Structure |
| Tower Owner                                  | Graham<br>Media<br>Group,<br>Virginia,<br>LLC        |
| Date Constructed                             | 01/01/1980   |

# Primary Tower Modification Costs

| Section              | Question   | Response                                |
|----------------------|--|---|
| Engineering Study    | Please what type of engineering study is required, if any: | Study needed<br>for documented<br>tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed:     | Serious<br>Reinforcements<br>needed     |

# Primary Tower Rigging Costs

### Tower

Tower

| Section                         | Question                          | Response               |
|---------------------------------|-----------------------------------|------------------------|
| Tower Rigging Costs             | Complex Tower                     | Terrain<br>constrained |
| Helicopter Services<br>Required | Are helicopter services required? | Yes                    |

# Primary Other Tower Expenses Not Listed

Tower Information n

Information not provided.

| Outside<br>Professional | Section                                       | Question   | Response  |
|-------------------------|---|--|---|
|                         | -   | Do you require outside project management services?                          | Yes   |
|                         |   | Number of Hours  | 600   |
|                         |   | Explanation  | It will be<br>necessary to<br>schedule and<br>coordinate<br>multiple<br>vendors,<br>complete<br>progress<br>reports, and<br>update<br>Schedule<br>399. Station<br>does not<br>have<br>available<br>personnel or<br>personnel<br>trained in<br>project<br>management<br>for such<br>complex<br>projects. |
|                         | Outside RF consulting<br>Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes   |
|                         |   | Prepare engineering section of Form FCC<br>Construction Permit Application   | Yes   |
|                         |   | For Auxiliary Facility   | Yes   |
|                         |   | For Main Facility  | Yes   |
|                         |   | Prepare engineering section of Form FCC<br>License to Cover Application      | Yes   |
|                         |   | For Auxiliary Facility   | Yes   |
|                         |   | For Main Facility  | Yes   |
|                         |   | Prepare request for Special Temporary<br>Authority                           | Yes   |

| y<br>have Distributed Transmission<br>engineering services?<br>Facility<br>Shielded Facility<br>Shielded Facility<br>and file Form FCC Construction<br>Application<br>filiary Facility<br>n Facility<br>and file Form FCC License to<br>Application<br>filiary Facility<br>n Facility | 2<br>N/A<br>N/A<br>N/A<br>Yes<br>Yes<br>Yes<br>Yes  |
|---|---|
| engineering services?<br>Facility<br>Shielded Facility<br>e and file Form FCC Construction<br>Application<br>filiary Facility<br>n Facility<br>and file Form FCC License to<br>Application<br>filiary Facility  | N/A<br>N/A<br>Yes<br>Yes<br>Yes<br>Yes  |
| Shielded Facility and file Form FCC Construction Application ciliary Facility and file Form FCC License to Application ciliary Facility   | N/A<br>Yes<br>Yes<br>Yes<br>Yes   |
| a and file Form FCC Construction<br>Application<br>Application<br>In Facility<br>and file Form FCC License to<br>Application<br>Application   | Yes<br>Yes<br>Yes<br>Yes  |
| Application<br>iliary Facility<br>n Facility<br>and file Form FCC License to<br>Application<br>iliary Facility  | Yes<br>Yes<br>Yes   |
| n Facility<br>and file Form FCC License to<br>Application   | Yes<br>Yes<br>Yes   |
| e and file Form FCC License to<br>Application   | Yes<br>Yes  |
| Application   | Yes   |
|   |   |
| n Facility  | Voc   |
|   | 162   |
| e request for Special Temporary<br>y  | Yes   |
| ý   | 2   |
| Section 106 environmental review  | Yes   |
| mental Assessment   | Yes   |
| odification   | Yes   |
|   | Yes   |
|   | No  |
|   | Yes   |
| w/ other stations and wireless  | Yes   |
| -   | Yes   |
| osure measurements  | Yes   |
| nal Field Engineering Service   | Yes   |
|   | Section 106 environmental review<br>Immental Assessment<br>odification<br>onsultation (including preparation of<br>orm 7460)<br>ation of Lease and other Matter for<br>Locations<br>e or Review FCC Form 399 for<br>Irsement<br>is transition timing and coordination<br>w/ other stations and wireless<br>rs<br>ehensive coverage verification via<br>ady<br>osure measurements<br>hal Field Engineering Service |

| Number of Days | 45  |
|----------------|---|
| Justification  | It will be<br>necessary to<br>survey the<br>site, plan the<br>equipment,<br>develop<br>specifications<br>for<br>purchasing,<br>and oversee<br>multiple<br>vendor RF<br>projects.<br>Station does<br>not have<br>available<br>personnel<br>trained in<br>such<br>services. |

# Outside Other Professional Services Expenses Not Listed Professional Services Costs

| nal Services Costs            | Description   |
|-------------------------------|---|
| Other Engineering Services    | Fewer Project Management "PM" tasks are<br>required & Other Engineering Services<br>"OES" are required, therefore the PMthe<br>PM total has been reduced to 600 hrs<br>(\$90,000 at \$150/hr), & a new OES<br>category has been created & funded with<br>the money removed from PM. |
| Other Legal Services          | Other Legal Services related to the DTV Repack  |
| Architectural and Engineering | Architectural and Engineering for New<br>Transmission Facility. See Quote attached<br>to Osborn inv 29014   |

| Other    | Section                         | Question   | Response |
|----------|---------------------------------|--|----------|
| Expenses | AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|          |                                 | Is Remediation needed?   | No       |
|          | Facility Expenses               | Name   | N/A      |
|          |                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|          |                                 | Name   | N/A      |
|          |                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?  | Yes      |
|          | Permit and Filing Costs         | Local Zoning   | No       |
|          |                                 | Non-zoning permits   | Yes      |
|          |                                 | BLM or NFS Coordination  | No       |
|          |                                 | FCC Construction Permit Minor Change   | Yes      |
|          |                                 | FCC License to Cover Application   | Yes      |
|          |                                 | FCC Special Temporary Authority<br>Application   | Yes      |
|          | Other Miscellaneous<br>Expenses | Does this relocation require paying<br>Disposal Costs (for equipment and other<br>waste, net of any salvage value)?        | Yes      |
|          |                                 | Does this relocation require Equipment<br>Delivery or Handling Charges not otherwise<br>included in individual item costs? | Yes      |
|          |                                 | Does this relocation require Equipment Storage?  | Yes      |
|          |                                 | Does this relocation require the<br>Development and Airing of an<br>Announcement regarding an upcoming<br>channel change?  | Yes      |
|          |                                 | Does this relocation require MVPD<br>Notification of a Channel Change?   | Yes      |

# Other Expenses Not Listed

**Expenses** Information not provided.

### Transmitters

### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                          | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost  | Actual Cost<br>Justification |
|--------------------------------------|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary<br>Transmitter<br>THU9EVO-24 | \$2,866,400.00                 | \$2,069,200.00    |  | \$980,123.83 |                              |
| Two IOT<br>system (50<br>kW)         | \$954,000.00                   | \$935,000.00      | ***System<br>Notice:<br>Estimate<br>adjusted<br>and locked<br>because<br>line has<br>been<br>superseded.<br>***This is<br>the cost for<br>a new 2-<br>tube, DCX<br>Paragon-2<br>MSDC-IOT<br>digital UHF<br>transmitter<br>from the<br>most recent<br>Comark<br>price list. | \$233,750.00 | N/A                          |
| Transmitter<br>Remote<br>Control     | \$19,950.00                    | \$19,950.00       | N/A  | \$19,950.00  | N/A                          |
| Additional<br>Interior RF<br>System  | \$140,000.00                   | \$140,000.00      | N/A  | \$750.00     | N/A                          |

| Other<br>Building<br>Addition<br>Size: 700.0                          | \$50,000.00    | \$50,000.00  | Need pad<br>for new heat<br>exchangers<br>and beam<br>supplies<br>and also<br>need ice<br>shield.  | \$17,307.32  | See<br>attached<br>Osborn<br>Engineering<br>Quote and<br>summary<br>page for<br>additional<br>details. |
|---|----------------|--------------|--|--------------|--|
| UHF -<br>Liquid<br>Cooled<br>Solid State<br>Transmitter<br>35 - 50 kW | \$1,473,000.00 | \$701,250.00 | \$701,250 is<br>the<br>difference<br>between<br>\$233,750<br>invoice<br>9500076219<br>(which was<br>Forwarded<br>For<br>Payment)<br>for the<br>originally<br>specified<br>IOT<br>transmitter<br>and the<br>remaining<br>balance due<br>for the new<br>THU9EVO-<br>24<br>transmitter. | \$701,250.00 | N/A  |
| 10 Ton<br>system  | \$60,500.00    | \$57,500.00  | N/A  | N/A          | N/A  |
| Switchgear<br>- industrial<br>800 amp                                 | \$38,200.00    | \$36,300.00  | N/A  | N/A          | N/A  |
| Transformer<br>3 phase<br>/480v - 150<br>KVA                          | \$25,550.00    | \$24,300.00  | N/A  | N/A          | N/A  |
| 3" Rigid<br>Conduit and<br>Wiring<br>(Cost per<br>foot)               | \$5,200.00     | \$4,900.00   | N/A  | N/A          | N/A  |

| Transformer<br>3 phase<br>/480v - 150<br>KVA   | \$25,550.00  | \$24,300.00  | N/A | N/A         | N/A   |
|--|--------------|--------------|-----|-------------|---|
| Switchgear<br>- industrial<br>800 amp  | \$38,200.00  | \$36,300.00  | N/A | N/A         | N/A   |
| UHF - Air<br>Cooled<br>Solid State<br>Transmitter<br>1 - 2.5 kW  | \$126,000.00 | \$120,000.00 | N/A | \$80,565.01 | N/A   |
| Auxiliary<br>Transmitter<br>TBD  | \$194,950.00 | \$185,500.00 |     | \$80,565.01 |   |
| Electrical<br>Service:<br>Additional<br>electrical<br>service<br>needed for<br>the new<br>transmitter<br>and RF<br>plumbing<br>installation. |              |              |     |             | attached<br>Osborn<br>Engineering<br>Quote and<br>summary<br>page for<br>additional<br>details. |

### Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

| Two IOT system (50 kW)Component Description:R&S inv<br>#950092024<br>THU9EVO-24<br>transmitter 50 pct<br>pm12<br>UL20190111jgv1<br>S467,500.00Amount:Component Description:R&S inv<br>#950092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>S233,750.00Amount:Component Description:R&S inv<br>#950092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>S233,750.00Transmitter Remote<br>ControlComponent Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>S23,750.00Transmitter Remote<br>ControlComponent Description:<br>Amount:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:<br>Component Description:<br>Amount:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00   |                        |                               |   |
|--|------------------------|-------------------------------|---|
| #9500092024<br>THU9EVO-24<br>transmitter 50 pct<br>pmt 2<br>UL20190111jgv1Amount:\$467,500.00Component Description:R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1Amount:\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20190111jgv1Amount:\$233,750.00Transmitter Remote<br>ControlComponent Description:Transmitter Remote<br>ControlComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>ControlAdditional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Cutanel - Also See<br>attached "KGA<br>Quote"   | Two IOT system (50 kW) |                               |   |
| THU9EVO-24<br>transmitter 50 pct<br>pmt 2<br>UL20190111jgv1Amount:\$467,500.00Component Description:R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1Amount:\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Transmitter Remote<br>ControlComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter A Mask<br>Filter on New<br>Quote"   |                        | Component Description:        |   |
| transmitter 50 pct<br>pmt 2<br>UL20190111jgv1<br>\$467,500.00Amount:Component Description:R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>Amount:Amount:S233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Transmitter Remote<br>ControlComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               |   |
| pmt 2<br>UL20190111jgv1<br>\$467,500.00Amount:Amount:Component Description:R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>\$233,750.00Amount:S233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Transmitter Remote<br>ControlComponent Description:Amount:S233,750.00Amount:\$233,750.00Amount:\$233,750.00Amount:\$233,750.00SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter Amask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               |   |
| Amount:UL201901111jy1<br>\$467,500.00Component Description:R&S inv<br>#950092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>S233,750.00Amount:S233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>S233,750.00Transmitter Remote<br>ControlComponent Description:Transmitter Remote<br>ControlComponent Description:Amount:S233,750.00Amount:S233,750.00Amount:S233,750.00Amount:S000SystemComponent Description:Additional Interior RF<br>SystemComponent Description:Component Description:Developed a<br>Solution for<br>Transmitter Amask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| Component Description:R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL201901111jgv1<br>\$233,750.00Amount:Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               | •                                       |
| #9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL201901111jgv1<br>\$233,750.00Amount:\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        | Amount:                       | \$467,500.00                            |
| #9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL201901111jgv1<br>\$233,750.00Amount:\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| HU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL201901111jgv1<br>\$233,750.00Amount:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00  |                        | Component Description:        | R&S inv                                 |
| Image: Large state s |                        |                               |   |
| Image:  |                        |                               |   |
| Amount:UL201901111jgv1<br>\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| Amount:\$233,750.00Component Description:Inv: WSLS<br>THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               |   |
| THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        | Amount:                       |   |
| THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| THU9EVO-24<br>transmitter 25%<br>down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        | Component Description:        | Inv: WSLS                               |
| Amount:down pmt<br>UL20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               | THU9EVO-24                              |
| Lul 20180312<br>\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               | transmitter 25%                         |
| Amount:\$233,750.00Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| Transmitter Remote<br>ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        | Amount                        |   |
| ControlComponent Description:Bohn inv #200249<br>Remote Control<br>UL20190118jgv1<br>\$19,950.00Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        | Amount.                       | φ <b>233</b> ,750.00                    |
| Component Description:       Bohn inv #200249<br>Remote Control<br>UL20190118jgv1         Amount:       \$19,950.00         Additional Interior RF<br>System       Component Description:       Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               |   |
| Additional Interior RF<br>SystemComponent Description:Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  | Control                | <b>Component Description:</b> | Bohn inv #200249                        |
| Amount:       \$19,950.00         Additional Interior RF       System         Component Description:       Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| Additional Interior RF<br>System Component Description: Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               |   |
| System Component Description: Developed a Solution for Transmitter & Mask Filter on New Channel - Also See attached "KGA Quote"  |                        | Amount:                       | \$19,950.00                             |
| Component Description: Developed a<br>Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   | Additional Interior RF |                               |   |
| Solution for<br>Transmitter & Mask<br>Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   | System                 | Component Description:        | Developed a                             |
| Filter on New<br>Channel - Also See<br>attached "KGA<br>Quote"   |                        |                               |   |
| Channel - Also See<br>attached "KGA<br>Quote"  |                        |                               | Transmitter & Mask                      |
| attached "KGA<br>Quote"  |                        |                               |   |
| Quote"   |                        |                               |   |
|  |                        |                               |   |
|  |                        | Amount:                       |   |
|  |                        |                               | ÷ · · · · · · · · · · · · · · · · · · · |

| Other Building Addition<br>Size: 700.0 |                        |   |
|--|------------------------|---|
|  | Component Description: | Inv 1034840 WSLS<br>Professional<br>Services<br>UL20180511jgv1                                    |
|  | Amount:                | \$494.50  |
|  | Component Description: | Osborn inv #28226<br>Prof Srvs 1-27-18 to<br>2-23-18<br>UL20181101jgv1                            |
|  | Amount:                | \$11,191.82   |
|  | Component Description: | Osborn inv #25404<br>Facility Building<br>Survey and<br>Condition<br>Assessment<br>UL20181203jgv3 |
|  | Amount:                | \$5,375.00  |
|  | Component Description: | Osborn inv #29392<br>In house printing<br>UL20181101jgv1  |
|  | Amount:                | \$246.00  |

| UHF - Liquid Cooled Solid<br>State Transmitter 35 - 50<br>kW | Component Description:    | R&S inv<br>#9500092026<br>THU9EVO-24<br>transmitter 25 pct<br>final pmt<br>UL20190111jgv1<br>applied to correct<br>THU9EVO-24<br>component on<br>190124<br>\$233,750.00 |
|--|---------------------------|---|
|  | Component Description:    | R&S inv<br>#9500092024<br>THU9EVO-24<br>transmitter 50 pct<br>pmt 2<br>UL20190111jgv1<br>applied to correct<br>THU9EVO-24<br>component on<br>190124<br>\$467,500.00     |
| 10 Ton system  | Information not provided. |   |
| Switchgear - industrial 800<br>amp                           | Information not provided. |   |
| Transformer 3 phase/480v<br>- 150 KVA                        | Information not provided. |   |
| 3" Rigid Conduit and<br>Wiring (Cost per foot)               | Information not provided. |   |

| Other Electrical Service:<br>Additional electrical<br>service needed for the<br>new transmitter and RF<br>plumbing installation. | Component Description:<br>Amount: | Osborn inv #25404<br>Facility Elec Survey<br>and Condition<br>Assessment<br>UL20181203jgv3<br>\$6,616.51      |
|--|-----------------------------------|---|
|  | Component Description:            | Developed a<br>Solution for<br>Electrical and<br>HVAC on New<br>Channel - Also See<br>attached "KGA<br>Quote" |
|  | Amount:                           | \$500.00  |
|  | Component Description:            | WSLS Osborn inv<br>#29669 Prof Srvs<br>through 7-29-18<br>UL20180726jgv1                                      |
|  | Amount:                           | \$60,252.10   |

| UHF - Air Cooled Solid<br>State Transmitter 1 - 2.5<br>kW | Component Description:<br>Amount: | R&S inv<br>#9500092025<br>TMU9-3 Aux TX 25<br>pct final pmt<br>UL20190117jgv1<br>\$20,141.25 |
|---|-----------------------------------|--|
|   |                                   | φ20,111.20   |
|   | Component Description:            | R&S inv<br>#9500092027<br>TMU9-3 Aux TX 50<br>pct DP upon<br>delivery<br>UL20190117jgv1      |
|   | Amount:                           | \$40,282.51  |
|   | Component Description:            | Inv: WSLS TMU9-3<br>aux transmitter 25%<br>down pmt  |
|   | Amount:                           | UL20180313<br>\$20,141.25  |
| Switchgear - industrial 800<br>amp                        | Information not provided.         |  |
| Transformer 3 phase/480v<br>- 150 KVA                     | Information not provided.         |  |
| 3" Rigid Conduit and<br>Wiring (Cost per foot)            | Information not provided.         |  |

### Antennas

### Cost Information

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|---|--------------|------------------------------|
| Primary<br>Antenna<br>TFU-30DSC<br>/VP-R C170  | \$491,966.00                   | \$443,549.00      |   | \$344,319.30 |                              |
| Mounting<br>Support<br>Pole  | \$163,016.00                   | \$163,016.00      | Required for<br>top mount<br>support (refer<br>to attached<br>quote). The<br>site's access<br>road cannot<br>accommodate<br>the 70' top<br>mount pole,<br>which<br>required<br>cutting it in<br>half; see<br>attached<br>Change<br>Order<br>included with<br>Dielectric inv<br>MAN00606 | \$99,914.40  | N/A                          |
| Side mount<br>brackets<br>for high<br>power<br>antennas<br>(if not<br>included in<br>antenna<br>base cost) | \$23,150.00                    | \$21,750.00       | N/A   | \$9,787.50   | N/A                          |
| Sweep test<br>of existing<br>antenna   | \$6,730.00                     | \$6,400.00        | N/A   | \$2,880.00   | N/A                          |

| UHF - High   | \$289,500.00 | \$240,000.00 | Recognizing   | \$220,592.70 | N/A |
|--|--------------|--------------|---|--------------|-----|
| Power Top<br>Mount<br>(200-1000<br>kW), One<br>station<br>antenna ,<br>elliptically<br>or<br>circularly<br>polarized                 | Ψ200,000.00  |              | that e-pol is<br>an upgrade,<br>the station is<br>budgeting for<br>"h-pol only"<br>which<br>Dielectric said<br>is a 15%<br>delta.<br>Therefore, the<br>estimated<br>cost for an h-<br>pol antenna is<br>only<br>\$240,000<br>instead of the<br>estimated<br>cost of<br>\$275,000 for<br>an e-pol<br>antenna<br>(15%). |              |     |
| Elbow<br>complex,<br>single<br>channel, at<br>antenna<br>input, per 4<br>1/16.<br>feedline (if<br>needed)                            | \$9,570.00   | \$12,383.00  | Elbow<br>complex is<br>actually 6-1<br>/8". See<br>attached<br>Dielectric<br>quote.   | \$11,144.70  | N/A |
| Auxiliary<br>Antenna<br>TBD  | \$213,940.00 | \$147,216.00 |   | \$28,816.00  |     |
| Pattern<br>scatter<br>analysis for<br>side mount<br>high/med<br>power<br>antennas<br>(if not<br>included in<br>antenna<br>base cost) | \$5,260.00   | \$5,000.00   | N/A   | N/A          | N/A |

| Side mount<br>brackets<br>for high<br>power<br>antennas<br>(if not<br>included in<br>antenna<br>base cost)                                | \$23,150.00    | \$22,000.00    | N/A  | N/A            | N/A |
|---|----------------|----------------|--|----------------|-----|
| Sweep test<br>of existing<br>antenna  | \$6,730.00     | \$6,400.00     | N/A  | N/A            | N/A |
| UHF -<br>Lower<br>Power<br>Side<br>Mount,<br>One<br>station<br>antenna -<br>medium<br>power (50-<br>200 kW),<br>horizontally<br>polarized | \$89,400.00    | \$85,000.00    | N/A  | N/A            | N/A |
| UHF -<br>Lower<br>Power<br>Side<br>Mount,<br>One<br>station<br>antenna -<br>medium<br>power (50-<br>200 kW),<br>horizontally<br>polarized | \$89,400.00    | \$28,816.00    | ***System<br>Notice:<br>Estimate<br>adjusted and<br>locked<br>because line<br>has been<br>superseded.<br>*** | \$28,816.00    | N/A |
| Sub-total   | \$705,906.00   | \$590,765.00   | N/A  | \$373,135.30   | N/A |
| Total for<br>all<br>systems   | \$6,281,261.00 | \$5,094,865.90 | N/A  | \$1,866,264.79 | N/A |

| Actual Information<br>Description                          | File Name              |  |
|--|------------------------|--|
| Mounting Support Pole                                      |                        |  |
|  | Component Description: | Inv MAN00430<br>WSLS Support pole<br>45 perc pmt 2                         |
|  | Amount:                | UL20180713jgv1<br>\$46,800.00  |
|  | Component Description: | WSLS Die inv<br>#MAN00607 Mt<br>pole mod 45 pct<br>pmt 2                   |
|  | Amount:                | UL20181105jgv2<br>\$26,557.20  |
|  | Component Description: | WSLS Die inv<br>#MAN00606 Mt<br>pole mod 45 pct<br>pmt 1<br>UL20181105jgv2 |
|  | Amount:                | \$26,557.20  |
| Side mount brackets for                                    |                        |  |
| high power antennas (if not included in antenna base cost) | Component Description: | Inv MAN00430<br>WSLS Side mt<br>brckts 45 perc pmt                         |
|  | Amount:                | 2 UL20180713jgv1<br>\$9,787.50   |
| Sweep test of existing                                     |                        |  |
| antenna  | Component Description: | Inv MAN00430<br>WSLS Sweep tests<br>45 perc pmt 2                          |
|  | Amount:                | UL20180713jgv1<br>\$2,880.00   |

| UHF - High Power Top<br>Mount (200-1000 kW),<br>One station antenna ,<br>elliptically or circularly<br>polarized   | Component Description:<br>Amount: | Inv MAN00325<br>WSLS TFU-30DSC<br>VP-R C170 etc<br>Main Antenna<br>UL20180423jg<br>\$140,030.10 |
|--|-----------------------------------|---|
|  | Component Description:<br>Amount: | Inv MAN00430<br>WSLS Main ant 45<br>perc pmt 2<br>UL20180713jgv1<br>\$80,562.60                 |
| Elbow complex, single<br>channel, at antenna input,<br>per 4 1/16. feedline (if<br>needed)                         | Component Description:            | Inv MAN00325<br>WSLS Elbow<br>Complex<br>UL20180423jg   |
|  | Amount:<br>Component Description: | \$5,572.35<br>Inv MAN00430<br>WSLS Elbox comp<br>45 perc pmt 2<br>UL20180713jgv1                |
|  | Amount:                           | \$5,572.35  |
| Pattern scatter analysis for<br>side mount high/med<br>power antennas (if not<br>included in antenna base<br>cost) | Information not provided.         |   |
| Side mount brackets for<br>high power antennas (if not<br>included in antenna base<br>cost)                        | Information not provided.         |   |
| Sweep test of existing antenna   | Information not provided.         |   |

| UHF - Lower Power Side<br>Mount, One station<br>antenna - medium power<br>(50-200 kW), horizontally<br>polarized | Information not provided. |   |
|--|---------------------------|---|
| UHF - Lower Power Side<br>Mount, One station<br>antenna - medium power<br>(50-200 kW), horizontally<br>polarized | Component Description:    | Inv: WSLS TLP-24H<br>(C)VP aux antenna<br>50 percent down<br>pmt UL20180316 |
|  | Amount:                   | \$28,816.00   |

### **Transmission Line**

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                       | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost    | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary<br>Transmission<br>Line                   | \$54,540.00                    | \$51,840.00       |                                    | \$49,459.50    |                              |
| Rigid<br>Transmission<br>Line -<br>copper, 6 1/8" | \$54,540.00                    | \$51,840.00       | N/A                                | \$49,459.50    | N/A                          |
| Auxiliary<br>Transmission<br>Line                 | \$6,400.00                     | \$6,400.00        |                                    | \$0.00         |                              |
| Sweep Tests                                       | \$6,400.00                     | \$6,400.00        | N/A                                | N/A            | N/A                          |
| Sub-total   | \$60,940.00                    | \$58,240.00       | N/A                                | \$49,459.50    | N/A                          |
| Total for all systems                             | \$6,281,261.00                 | \$5,094,865.90    | N/A                                | \$1,866,264.79 | N/A                          |

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

| Rigid Transmission Line -<br>copper, 6 1/8" | Component Description:    | Inv MAN00430<br>WSLS Trans line 45<br>perc pmt 2<br>UL20180713jgv1<br>\$20,643.53 |
|---|---------------------------|---|
|   | Component Description:    | Inv MAN00325<br>WSLS  |
|   | Amount:                   | Transmission Line<br>UL20180423jg<br>\$20,643.53                                  |
|   | Component Description:    | Die inv #202001<br>Nitrogen generator<br>UL20181102jgv1                           |
|   | Amount:                   | \$8,172.44  |
| Sweep Tests                                 | Information not provided. |   |

## **Tower Equipment and Rigging Costs**

#### Cost Information

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification  | Actual Cost  | Actual Cost<br>Justificatior   |
|---|--------------------------------|-------------------|---|--------------|--|
| Primary<br>Tower<br>TOWER   | \$1,735,600.00                 | \$1,377,970.00    |   | \$231,325.56 |  |
| Serious<br>tower<br>reinforcement<br>/modifications   | \$1,052,000.00                 | \$700,000.00      | N/A   | \$97,667.06  | N/A  |
| Complex<br>Tower<br>(includes, for<br>example,<br>those with<br>candelabras<br>and/or<br>stacked<br>antennas) | \$421,000.00                   | \$400,000.00      | N/A   | \$105,688.50 | N/A  |
| Tower<br>Helicopter Lift  | \$250,000.00                   | \$250,000.00      | N/A   | N/A          | N/A  |
| Structural<br>engineering<br>tower load<br>study for well<br>documented<br>tower                              | \$12,600.00                    | \$27,970.00       | The tower<br>studies and<br>modifications<br>have turned<br>out to be more<br>complicated<br>than originally<br>anticipated<br>(20180815jgv1) | \$27,970.00  | The initial<br>tower study<br>was<br>performed,<br>and a<br>potential<br>issue with<br>the top<br>plate on<br>the tower<br>was<br>discovered<br>which<br>required<br>additional<br>analysis. |
| Sub-total   | \$1,735,600.00                 | \$1,377,970.00    | N/A   | \$231,325.56 | N/A  |

| Total for all | \$6,281,261.00 | \$5,094,865.90 | N/A | \$1,866,264.79 | N/A |
|---------------|----------------|----------------|-----|----------------|-----|
| systems       |                |                |     |                |     |

| Actual Information<br>Description  | File Name                 |  |
|--|---------------------------|--|
| Serious tower<br>reinforcement/modifications   | Component Description:    | WSLS ERI inv<br>#WSLS-002 Tower<br>work 50 perc dp<br>UL20180731jgv2           |
|  | Amount:                   | \$22,664.56  |
|  | Component Description:    | ERI inv #WSLS-TV-<br>003 Tower mods 50<br>pct pay 1<br>UL20181102jgv1          |
|  | Amount:                   | \$54,360.00  |
|  | Component Description:    | ERI inv #WSLS-001<br>Tower work 50 perc<br>pmt 1<br>UL20181101jgv1             |
|  | Amount:                   | \$20,642.50  |
| Complex Tower (includes,<br>for example, those with<br>candelabras and/or<br>stacked antennas) | Component Description:    | ERI inv #WSLS-001-<br>1 Ant and line install<br>50 pct pmt 1<br>UL20181127jgv2 |
|  | Amount:                   | \$105,688.50   |
| Tower Helicopter Lift  | Information not provided. |  |
| Structural engineering<br>tower load study for well<br>documented tower                        | Component Description:    | WSLS Malouf inv<br>#1805084V4<br>Structural Analysis                           |
|  | Amount:                   | UL20180816jg ∨1<br>\$7,000.00  |

| Component Description:<br>Amount: | Coordinate Tower<br>mapping & analyses<br>- Also See Attached<br>"KGA Quote"<br>\$750.00                        |
|-----------------------------------|---|
| Component Description:            | Develop an<br>Upgrade or<br>Replacement<br>solution for Tower -<br>Also See Attached<br>"KGA Quote"<br>\$750.00 |
| Component Description:<br>Amount: | WSLS Malouf inv<br>#1805084V3<br>Structural Analysis<br>UL20180815jg v1<br>\$3,500.00                           |
| Component Description:            | Inv: WSLS Tower<br>Data Collection<br>UL20180402<br>\$2,720.00  |
| Component Description:<br>Amount: | Inv: WSLS<br>Structural Analysis<br>UL20180305<br>\$4,500.00  |
| Component Description:            | Coordinate Tower<br>Modifications - Also<br>See Attached "KGA<br>Quote"<br>\$1,250.00                           |
| Amount.                           | ψ1,200.00   |

| Component Description: | Inv 1805084V1                                 |
|------------------------|---|
|                        | WSLS Mod Design<br>and Structural<br>Analysis |
| Amount:                | UL20180424jg v1<br>\$7,500.00                 |
|                        | \$1,000.00                                    |

### **Outside Professional Services**

### Cost Information

| Description                         | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost  | Actual Cos<br>Justificatio |
|-------------------------------------|--------------------------------|-------------------|--|--------------|----------------------------|
| Outside<br>Professional<br>Services | \$522,275.00                   | \$618,605.90      |  | \$151,655.59 |                            |
| Architectural<br>and<br>Engineering | \$68,350.00                    | \$68,350.00       | Architectural<br>and<br>Engineering<br>for New<br>Transmission<br>Facility. See<br>Quote<br>attached to<br>Osborn inv<br>29014 | \$8,967.04   | N/A                        |
| Other Legal<br>Services             | \$1,000.00                     | \$1,000.00        | Other Legal<br>Services<br>related to the<br>DTV Repack  | \$68.40      | N/A                        |

| Other            | \$97,500.00 | \$97,500.00 | Fewer                    | \$75,640.00 | N/A |
|------------------|-------------|-------------|--------------------------|-------------|-----|
| Engineering      |             |             | Project                  |             |     |
| Services         |             |             | Management<br>"PM" tasks |             |     |
|                  |             |             | are required             |             |     |
|                  |             |             | & Other                  |             |     |
|                  |             |             | Engineering              |             |     |
|                  |             |             | Services                 |             |     |
|                  |             |             | "OES" are                |             |     |
|                  |             |             | required,                |             |     |
|                  |             |             | therefore the            |             |     |
|                  |             |             | PM total has             |             |     |
|                  |             |             | been                     |             |     |
|                  |             |             | reduced to               |             |     |
|                  |             |             | 600 hrs                  |             |     |
|                  |             |             | (\$90,000 at             |             |     |
|                  |             |             | \$150/hr), & a           |             |     |
|                  |             |             | new OES                  |             |     |
|                  |             |             | category has             |             |     |
|                  |             |             | been created             |             |     |
|                  |             |             | & funded                 |             |     |
|                  |             |             | with the                 |             |     |
|                  |             |             | money                    |             |     |
|                  |             |             | removed                  |             |     |
|                  |             |             | from PM.                 |             |     |
| Additional Field | \$90,000.00 | \$90,000.00 | N/A                      | \$14,400.00 | N/A |
| Engineering      |             |             |                          |             |     |
| Service, 45      |             |             |                          |             |     |
| Days             |             |             |                          |             |     |
| RF Exposure      | \$21,050.00 | \$20,000.00 | N/A                      | N/A         | N/A |
| Measurements     |             |             |                          |             |     |
| Comprehensive    | \$84,200.00 | \$80,000.00 | N/A                      | \$0.00      | N/A |
| coverage         |             |             |                          |             |     |
| verification via |             |             |                          |             |     |
| field study, if  |             |             |                          |             |     |
| needed           |             |             |                          |             |     |
| FAA              | \$2,105.00  | \$2,000.00  | N/A                      | \$550.00    | N/A |
| consultant,      |             |             |                          |             |     |
| including cost   |             |             |                          |             |     |
| of preparing     |             |             |                          |             |     |
| FAA Form         |             |             |                          |             |     |
| 7460 (Notice of  |             |             |                          |             |     |
| Proposed         |             |             |                          |             |     |
| Construction),   |             |             |                          |             |     |
| if needed for    |             |             |                          |             |     |
| height increase  |             |             |                          |             |     |

| ASR<br>modification<br>(prepare FCC<br>Form 854)   | \$2,105.00  | \$2,000.00  | N/A | N/A | N/A |
|--|-------------|-------------|-----|-----|-----|
| Environmental<br>Assessment, if<br>triggered by<br>NEPA Section<br>106 review or<br>for certain<br>structures over<br>450 feet | \$10,520.00 | \$10,000.00 | N/A | N/A | N/A |
| NEPA Section<br>106<br>environmental<br>review, if<br>needed   | \$6,310.00  | \$6,000.00  | N/A | N/A | N/A |
| Attorney Fees -<br>Prepare and<br>File request for<br>Special<br>Temporary<br>Authorization                                    | \$7,360.00  | \$7,000.00  | N/A | N/A | N/A |
| Attorney Fees -<br>Aux Antenna,<br>prepare and<br>File Form 2100<br>Construction<br>Permit or<br>License<br>Application        | \$4,210.00  | \$4,000.00  | N/A | N/A | N/A |
| Attorney Fees -<br>Prepare and<br>File FCC Form<br>2100 (main),<br>Construction<br>Permit<br>Application                       | \$5,260.00  | \$5,000.00  | N/A | N/A | N/A |
| Prepare<br>request for<br>Special<br>Temporary<br>Authorization  | \$4,100.00  | \$3,000.00  | N/A | N/A | N/A |

| RF Consulting<br>Engineer Fees-<br>Aux Antenna:<br>Prepare<br>engineering<br>section of FCC<br>Form 2100,<br>License to<br>Cover<br>Application | \$1,580.00 | \$1,500.00 | N/A | N/A | Ν |
|---|------------|------------|-----|-----|---|
| Prepare<br>engineering<br>section of FCC<br>Form 2100<br>(main), License<br>to Cover<br>Application   | \$1,580.00 | \$1,500.00 | N/A | N/A | ٦ |
| Consulting<br>ineer Fees-<br>Antenna:<br>pare<br>ineering<br>tion of FCC<br>m 2100,<br>astruction<br>mit<br>lication                            | \$2,105.00 | \$2,000.00 | N/A | N/A | N |

| Prepare        | \$3,155.00 | \$6,000.00 | \$3,000 for     | \$6,000.00 | N/A |
|----------------|------------|------------|-----------------|------------|-----|
| engineering    |            |            | the 1%          |            |     |
| section of FCC |            |            | expansion       |            |     |
| Form 2100      |            |            | initial 90-day  |            |     |
| (main),        |            |            | CP              |            |     |
| Construction   |            |            | application     |            |     |
| Permit         |            |            | and \$3,000     |            |     |
| Application    |            |            | for             |            |     |
|                |            |            | expansion       |            |     |
|                |            |            | facilities in   |            |     |
|                |            |            | the 1st         |            |     |
|                |            |            | priority filing |            |     |
|                |            |            | window          |            |     |
|                |            |            | pursuant to     |            |     |
|                |            |            | DA 17-106       |            |     |
|                |            |            | where costs     |            |     |
|                |            |            | reasonably      |            |     |
|                |            |            | incurred in     |            |     |
|                |            |            | the 1st         |            |     |
|                |            |            | priority        |            |     |
|                |            |            | window for      |            |     |
|                |            |            | expanded        |            |     |
|                |            |            | facilities will |            |     |
|                |            |            | be              |            |     |
|                |            |            | reimbursed.     |            |     |

| Perform<br>engineering<br>study for new<br>channel<br>assignment<br>and antenna<br>development<br>Address<br>transition<br>timing and<br>coordination<br>issues w/ other | \$7,360.00  | \$14,000.00  | \$7,000 for<br>the 1%<br>expansion<br>initial 90-day<br>CP<br>application<br>and \$7,000<br>for<br>expansion<br>facilities in<br>the 1st<br>priority filing<br>window<br>pursuant to<br>DA 17-106<br>where costs<br>reasonably<br>incurred in<br>the 1st<br>priority<br>window for<br>expanded<br>facilities will<br>be<br>reimbursed. | \$14,000.00 | N/A<br>N/A |
|--|-------------|--------------|--|-------------|------------|
| coordination   |             |              |  |             |            |
| Project<br>management of<br>the transition   | \$94,800.00 | \$187,500.00 | N/A  | \$26,749.25 | N/A        |

| Prepare and or<br>review<br>reimbursement<br>form   | \$2,630.00     | \$5,505.90     | See 3<br>invoices<br>applied to<br>this<br>component<br>plus the<br>following 4th<br>invoice<br>which will be<br>applied<br>shortly:<br>Covington<br>Burling<br>60781604<br>\$1,295.00 | \$5,280.90     | Legal<br>assistance<br>beyond<br>that<br>originally<br>anticipated<br>has been<br>required. |
|---|----------------|----------------|--|----------------|---|
| Attorney Fees -<br>Prepare and<br>File FCC Form<br>2100 (main),<br>License to<br>Cover<br>Application | \$2,365.00     | \$2,250.00     | N/A  | N/A            | N/A   |
| Sub-total   | \$522,275.00   | \$618,605.90   | N/A  | \$151,655.59   | N/A   |
| Total for all systems   | \$6,281,261.00 | \$5,094,865.90 | N/A  | \$1,866,264.79 | N/A   |

| Actual Information<br>Description | File Name              |   |  |
|-----------------------------------|------------------------|---|--|
| Architectural and Engineering     | Component Description: | Osborn inv #29014                         |  |
|                                   |                        | Prof Srvs thru 4-27-<br>18 UL20181105jgv1 |  |
|                                   | Amount:                | \$8,967.04                                |  |

| Other Legal Services       |                        |   |
|----------------------------|------------------------|---|
|                            | Component Description: | WSLS Covington<br>inv #60812707<br>Review and file<br>2018 Q2 Progress<br>Report<br>UL20181019jgv1<br>\$68.40 |
|                            |                        |   |
| Other Engineering Services |                        |   |
|                            | Component Description: | Inv 947-75 WSLS<br>Actual Cost  |
|                            |                        | UL20180705jgv1  |
|                            | Amount:                | \$1,687.50  |
|                            | Component Description: | KGA inv #947-113  |
|                            |                        | OES Jul18 - Oct18   |
|                            | Amount:                | UL20180720jgv1<br>\$27,400.00   |
|                            |                        |   |
|                            | Component Description: | KGA inv #947-104  |
|                            |                        | Actual Cost invs<br>180607 - 180905   |
|                            |                        | UL20180720jgv1  |
|                            | Amount:                | \$2,227.50  |
|                            | Component Description: | Inv 947-88 WSLS   |
|                            |                        | OES Jan18 - Jun18   |
|                            |                        | UL20180720jgv1  |
|                            | Amount:                | \$44,325.00   |

| Additional Field                           |                               |                             |
|--|-------------------------------|-----------------------------|
| Engineering Service, 45<br>Days            | Component Description:        | KGA inv #947-38<br>GatesAir |
|  |                               | manufacturer visit          |
|  |                               | UL20181211jgv2              |
|  | Amount:                       | \$1,800.00                  |
|  |                               |                             |
|  | Component Description:        | Additional Field            |
|  |                               | Engineering                 |
|  |                               | Services (On Site           |
|  |                               | Equipment                   |
|  |                               | inventory & facilities      |
|  |                               | survey) - Also see          |
|  |                               | Attached "KGA               |
|  | Amount:                       | Quote"<br>\$5,400.00        |
|  | Amount.                       | \$3,400.00                  |
|  | Component Description:        | Inv: WSLS R&S               |
|  |                               | manufacturer visit          |
|  |                               | UL20180316                  |
|  | Amount:                       | \$1,800.00                  |
|  |                               |                             |
|  | Component Description:        | KGA inv #947-49             |
|  |                               | Site visit                  |
|  | A                             | UL20181204jgv2              |
|  | Amount:                       | \$5,400.00                  |
| RF Exposure<br>Measurements                | Information not provided.     |                             |
| Comprehensive coverage                     |                               |                             |
| verification via field study,<br>if needed | <b>Component Description:</b> | Partial Completion          |
|  |                               | of Comprehensive            |
|  |                               | coverage                    |
|  |                               | verification via field      |
|  |                               | study - see "KGA            |
|  |                               | Quote" for fixed            |
|  |                               | price fee.                  |
|  | Amount:                       | \$38,200.00                 |

| FAA consultant, including<br>cost of preparing FAA<br>Form 7460 (Notice of<br>Proposed Construction), if<br>needed for height increase | Component Description:<br>Amount: | Inv 947-71 WSLS<br>FAA 7460<br>UL20180531jgv1<br>\$550.00 |
|--|-----------------------------------|---|
| ASR modification (prepare<br>FCC Form 854)   | Information not provided.         |   |
| Environmental<br>Assessment, if triggered<br>by NEPA Section 106<br>review or for certain<br>structures over 450 feet                  | Information not provided.         |   |
| NEPA Section 106<br>environmental review, if<br>needed   | Information not provided.         |   |
| Attorney Fees - Prepare<br>and File request for<br>Special Temporary<br>Authorization  | Information not provided.         |   |
| Attorney Fees - Aux<br>Antenna, prepare and File<br>Form 2100 Construction<br>Permit or License<br>Application                         | Information not provided.         |   |
| Attorney Fees - Prepare<br>and File FCC Form 2100<br>(main), Construction<br>Permit Application  | Information not provided.         |   |
| Prepare request for<br>Special Temporary<br>Authorization  | Information not provided.         |   |
| RF Consulting Engineer<br>Fees- Aux Antenna:<br>Prepare engineering<br>section of FCC Form<br>2100, License to Cover<br>Application    | Information not provided.         |   |
| Prepare engineering<br>section of FCC Form 2100<br>(main), License to Cover<br>Application   | Information not provided.         |   |

| RF Consulting Engineer<br>Fees- Aux Antenna:<br>Prepare engineering<br>section of FCC Form<br>2100, Construction Permit<br>Application | Information not provided.         |   |
|--|-----------------------------------|---|
| Prepare engineering<br>section of FCC Form 2100<br>(main), Construction<br>Permit Application  | Component Description:<br>Amount: | Engineering Portion<br>of 1% Expansion<br>CP application for<br>Initial 90-Day Filing<br>Window - Also see<br>"KGA Quote".<br>\$3,000.00  |
|  | Component Description:            | Expanded Facilities<br>- Prepare<br>engineering section<br>of Form 301 FCC<br>First Priority Filing<br>Window CP<br>Application to<br>compensate for IX<br>in excess of 1%.<br>Reimbursable<br>pursuant to DA 17-<br>106.<br>\$3,000.00 |

| Perform engineering study  |                           |  |
|--|---------------------------|--|
| for new channel<br>assignment and antenna<br>development                               | Component Description:    | Expanded Facilities<br>- Performed<br>engineering studies<br>for increased<br>coverage and<br>antenna<br>development in 1st<br>Priority Filing<br>Window to<br>compensate for IX<br>in excess of 1%.<br>Reimbursable<br>pursuant to DA 17-<br>106. |
|  | Amount:                   | \$7,000.00   |
|  | Component Description:    | 1% Expansion<br>Engineering Studies<br>and Coordination<br>for Initial 90-CP<br>application - Also<br>see "KGA Quote".   |
|  | Amount:                   | \$7,000.00   |
| Address transition timing<br>and coordination issues w/<br>other stations and wireless | Information not provided. |  |
| Project management of the transition   |                           |  |
|  | Component Description:    | Inv 60768465<br>WSLS Various legal<br>UL20180514 jgv1  |
|  | Amount:                   | \$1,559.25   |
|  | Component Description:    | Inv 947-65 WSLS<br>Proj Mgt 2017 Aug -<br>Dec  |
|  | Amount:                   | UL20180625jgv2<br>\$20,190.00  |
|  |                           |  |
|  |                           |  |
|  |                           |  |

| Component Description:<br>Amount: | Inv 947-81 WSLS<br>2018Q2 387<br>UL20180713jgv1<br>\$300.00  |
|-----------------------------------|--|
| Component Description:<br>Amount: | Inv 947-57 WSLS<br>2018Q1 387<br>UL20180622jgv1<br>\$300.00  |
| Component Description:<br>Amount: | KGA inv #947-81<br>Form 387 2018 Q2<br>UL20180720jgv1<br>\$300.00  |
| Component Description:            | Project<br>Management - Also<br>see attached "KGA<br>Quote" Hours: 23-1<br>/3 Rate: \$150/hr<br>Time Period: 8/1/17<br>- 8/31/17<br>\$3,500.00 |
| Component Description:<br>Amount: | Inv: WSLS 2017Q4<br>387 UL20180302<br>\$300.00   |
| Component Description:<br>Amount: | KGA inv #947-109<br>Form 387 2018 Q3<br>UL20180720jgv1<br>\$300.00   |
| Component Description:<br>Amount: | Inv: WSLS 2017Q3<br>387 UL20180302<br>\$300.00   |

| Prepare and or review   |                           |  |
|---|---------------------------|--|
| reimbursement form  | Component Description:    | Prepared FCC 399<br>reimbursement form<br>(Initial Filing) - Also<br>see attached "KGA<br>Quote" |
|   | Amount:                   | \$2,500.00   |
|   | Component Description:    | Inv: WSLS<br>Reimburse review<br>etc UL20180305  |
|   | Amount:                   | \$513.00   |
|   | Component Description:    | Covington inv<br>#60781604 Various<br>legal  |
|   | Amount:                   | UL20181127jgv2<br>\$1,070.00   |
|   | Component Description:    | Covington inv<br>#60775905 Various<br>legal  |
|   | Amount:                   | UL20181120jgv3<br>\$1,197.90   |
|   | Component Description:    | Inv: WSLS Various<br>legal UL20180329<br>rev'd 20180329jg  |
|   | Amount:                   | \$1,197.90   |
| Attorney Fees -Prepare<br>and File FCC Form 2100<br>(main), License to Cover<br>Application | Information not provided. |  |

### **Other Expenses**

### Cost Information

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated Cost<br>Justification  | Actual Cost | Actual Co<br>Justificat |
|---|--------------------------------|-------------------|--|-------------|-------------------------|
| Other<br>Expenses   | \$195,190.00                   | \$194,585.00      |  | \$0.00      |                         |
| MVPD<br>Notification of<br>Channel<br>Change  | \$2,000.00                     | \$2,000.00        | N/A  | N/A         | N/A                     |
| Develop and<br>air<br>announcement<br>of upcoming<br>channel<br>change                  | \$100,000.00                   | \$100,000.00      | It is expected<br>that the station<br>will spend at<br>least \$100,000<br>developing and<br>airing the<br>required<br>announcements. | N/A         | N/A                     |
| Equipment<br>Storage  | \$10,000.00                    | \$10,000.00       | N/A  | N/A         | N/A                     |
| Equipment<br>Delivery and<br>Handling<br>Charges  | \$50,000.00                    | \$50,000.00       | N/A  | N/A         | N/A                     |
| Disposal<br>Costs (for<br>equipment and<br>other waste,<br>net of any<br>salvage value) | \$10,000.00                    | \$10,000.00       | N/A  | N/A         | N/A                     |
| FCC Filing<br>Fees - Special<br>Temporary<br>Authorization<br>request                   | \$195.00                       | \$190.00          | An STA will be<br>required for<br>interim<br>operation while<br>the main facility<br>is being built-<br>out.                         | N/A         | N/A                     |

| FCC Filing<br>Fees - Form<br>2100 license<br>to cover<br>application | \$335.00       | \$325.00       | A license<br>application may<br>be required<br>after structural<br>analysis results<br>are received<br>which would<br>require a CP<br>mod application<br>and then the<br>license<br>application. | N/A            | N/A |
|--|----------------|----------------|--|----------------|-----|
| FCC Filing<br>Fees - Form<br>2100 minor<br>change CP<br>application  | \$1,110.00     | \$1,070.00     | A minor change<br>of CP<br>application may<br>be required<br>after structural<br>analysis results<br>are received.   | N/A            | N/A |
| Non-zoning<br>permits  | \$10,000.00    | \$10,000.00    | N/A  | N/A            | N/A |
| DTV Medical<br>Facility<br>Notification                              | \$11,550.00    | \$11,000.00    | N/A  | N/A            | N/A |
| Sub-total  | \$195,190.00   | \$194,585.00   | N/A  | \$0.00         | N/A |
| Total for all systems  | \$6,281,261.00 | \$5,094,865.90 | N/A  | \$1,866,264.79 | N/A |

Information not provided.

| Cost<br>Information | Grand Total           |   |                |                |  |
|---------------------|-----------------------|---|----------------|----------------|--|
|                     |                       | Predetermined<br>Cost Estimate Estimated Cost Act |                | Actual Cost    |  |
|                     | Total for all systems | \$6,281,261.00                                    | \$5,094,865.90 | \$1,866,264.79 |  |

| Reimbursem | entestiatus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | No       |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been<br>submitted no further costs are expected to<br>be incurred. Note this will lock the Form 399<br>from further editing and begin close-out<br>procedures with the Fund Administrator. | No       |

| Certification | Section  | Question  | Response |
|---------------|--|---|----------|
|               | Submission of Estimated<br>Expenses Statements | WILLFUL FALSE STATEMENTS ON THIS<br>FORM ARE PUNISHABLE BY FINE AND<br>/OR IMPRISONMENT (U.S. CODE, TITLE<br>18, SECTION 1001), AND/OR<br>REVOCATION OF ANY STATION<br>LICENSE OR CONSTRUCTION PERMIT<br>(U.S. CODE, TITLE 47, SECTION 312(a)<br>(1), AND/OR FORFEITURE (U.S. CODE,<br>TITLE 47, SECTION 503), AND ANY<br>FALSE STATEMENTS COULD SUBJECT<br>THIS ENTITY TO LIABILITY UNDER THE<br>FALSE CLAIMS ACT. |          |
|               |  | <ol> <li>The Authorized<br/>Person signing<br/>below certifies that he<br/>/she is authorized to<br/>submit this TV<br/>Broadcaster<br/>Relocation Fund<br/>Reimbursement<br/>Form on behalf of<br/>the above-named<br/>entity.</li> </ol>  |          |
|               |  | 2. The above-named<br>entity acknowledges<br>that all certifications<br>and attached<br>documentation are<br>considered material<br>representations.  |          |
|               |  | <b>3.</b> The above-named<br>entity acknowledges<br>the submission of the<br>information herein<br>creates no obligation<br>on the part of the<br>government to pay<br>any amount.  |          |
|               |  |   |          |

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. The above-named<br>entity certifies that it<br>is in full compliance<br>with all statutes,<br>rules, regulations<br>and governmental<br>requirements for<br>which compliance is<br>a pre-requisite for<br>obtaining the<br>payments herein<br>requested. |   |
|---|---|
| I declare, under penalty of perjury, that I am<br>an authorized representative of the above-<br>named applicant for the Authorization(s)<br>specified above.  | Jeffrey C<br>Gehman<br>Engineering<br>Associate |
|   | 01/24/2019                                      |

| Certification | Section  | Question   | Response |
|---------------|--|--|----------|
|               | Submission of Actual<br>Cost Documentation<br>Statements | WILLFUL FALSE, FRAUDULENT, OR<br>FICTITIOUS STATEMENTS ON THIS<br>FORM ARE PUNISHABLE BY FINE AND<br>/OR IMPRISIONMENT (U.S. CODE, TITLE<br>18, SECTION 1001), AND/OR<br>REVOCATION OF ANY STATION<br>LICENSE OR CONSTRUCTION PERMIT<br>(U.S. CODE, TITLE 47, SECTION 312(a)<br>(1), AND/OR FORFEITURE (U.S. CODE,<br>TITLE 47, SECTION 503), AND ANY<br>FALSE AND/OR FRAUDULENT<br>STATEMENTS COULD SUBJECT THIS<br>ENTITY TO LIABILITY UNDER THE<br>FALSE CLAIMS ACT (U.S. CODE, TITLE<br>31, SECTIONS 3729-3733). |          |
|               |  | <ol> <li>The Authorized<br/>Person signing<br/>below certifies and<br/>represents that he<br/>/she is authorized to<br/>submit this TV<br/>Broadcaster<br/>Relocation Fund<br/>Reimbursement<br/>Form on behalf of<br/>the above-named<br/>entity.</li> </ol>  |          |
|               |  | 2. The above-named<br>entity certifies that<br>the statements in this<br>form and attached<br>documentation are<br>true, complete, and<br>correct.   |          |
|               |  | 3. The above-named<br>entity acknowledges<br>that all certifications<br>and attached<br>documentation are<br>considered material<br>representations.   |          |
|               |  |  |          |

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

|             | <ul> <li>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</li> <li>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</li> </ul> |   |
|-------------|---|---|
| an a<br>nam | clare, under penalty of perjury, that I am<br>authorized representative of the above-<br>ned applicant for the Authorization(s)<br>cified above.  | Jeffrey C<br>Gehman<br>Engineering<br>Associate |
|             |   | 01/24/2019                                      |

## Attachments