

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Channel: 34 (UHF) 57840 Service: DTV Call **WSLS-TV** Facility Sign:

ID:

File 0000027856

Number:

FRN: 0025636598 Date 01/23

> Submitted: /2019

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|------------------------|---------------------------------|
| GRAHAM MEDIA GROUP, VIRGINIA, LLC Doing Business As: d/b/a WSLS-TV | Ricky Williams 401 Third Street SW Roanoke, VA 24011 United States | +1 (540) 512-1542 | rwilliams@wsls. com | Limited Liability Company |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------|
| William T Godfrey , Jr Consulting Engineers Kessler and Gehman Associates, Inc. | William T. Godfrey, Jr. Kessler and Gehman Associates, Inc. 507-D NW 60th Street Gainesville, FL 32607 United States | +1 (352) 332-3157 | jeff@kesslerandgehman. com |

Broadcaster Information and Transition Plan

| Question | Response |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| Briefly describe transition plan | Replace main and aux transmitters. Replace old analog antenna system with new antenna system designed for assigned channel. Operate existing main through assigned phase. Replace aux antenna and line. Map and analyze tower; design and modify if needed. |

Transmitters

| Section | Question | Response |
|---------------------------------|-------------------------------------------|----------|
| Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

Auxiliary Transmitter

Add Transmitter Information

| Section | Question | Response |
|----------------------------------|------------------------------------------------------------|-----------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | Diamond |
| | Year | 2007 |
| | Туре | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power Capacity | 1.8 kW |

Auxiliary Transmitter

New Transmitter Costs

| Section | Question | Response |
|-----------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| New Transmitter | Use | Auxiliary (Backup) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | TBD |
| | Transmitter Type | Solid State |
| | Solid State Cooling | Air Cooled |
| | Solid State Power capacity | 1.8 kW |
| | Justification for New Transmitter | The manufacturer of the existing transmitter advises that the transmitter cannot be retuned to the assigned channel. See attachment. |

Auxiliary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 150 kVA |
| | Rigid Conduit and Wiring | Yes |
| | | |

| | Size | 3 inches |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------|
| | Length | 100.0 feet |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |
| | | |

Auxiliary Transmitter **Other Transmitter Cost Not Listed**

Transmitter Information not provided.

Existing Transmitter Information

| Section | Question | Response |
|----------------------------------|------------------------------------------------------------|--------------------------|
| Existing Transmitter Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter | Manufacturer | |
| Manufacturer and Type | Model | Sigma |
| | Year | 2007 |
| | Туре | Inductive Output Tube |
| | IOT Power Type | Two |
| | Power Capacity | 30 kW |

New Transmitter Costs

| Section | Question | Response |
|-----------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| New Transmitter | Use | Primary (Main) |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | No |
| | Manufacturer | |
| | Model | DCX Paragon 2 |
| | Transmitter Type | Inductive Output Tube |
| | IOT Power Type | Two |
| | Power capacity | 50 kW |
| | Justification for New Transmitter | The manufacturer of the existing IOT transmitter advises that the transmitter cannot be retuned to the assigned channel. A new Comark Paragon MSDC IOT transmitter is the basis for a replacement as suggested by the FCC. See attachment. |

Other Transmitter Costs

| Section | Question | Response |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | Yes |
| | Transformer (480V) | Yes |
| | Power | 150 kVA |
| | Rigid Conduit and Wiring | Yes |
| | Size | 3 inches |
| | Length | 100.0 feet |
| | Other Electrical Service | Yes |
| | Description | Additional electrical service needed for the new transmitter and RF plumbing installation. |
| HVAC Service | Does the replacement transmitter require HVAC Service? | Yes |
| | Туре | Heating and Cooling |
| | Size | 10 tons |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | Yes |
| | Size | 700.0 square feet |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | | |

| Number of Days | N/A |
|----------------|-----|
| Number of Days | N/A |

Other Transmitter Cost Not Listed

| Name | Description |
|-------------------------------|------------------------------------------------------------------------------------------------------------------|
| Additional Interior RF System | Interior RF System Existing Transmitter to Interim Transmission line |
| Transmitter Remote Control | Modification of the transmitter Remote Control system is required for it to interface with the new transmitters. |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Add Antenna Information

| Section | Question | Response |
|-------------------------------------------|-----------------------------------------------------------------|-----------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this antenna currently shared with any other stations? | No |
| | Is this antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 65.0 kW |

| Manufacturer | |
|--------------|---------|
| Model | TLP-24H |
| Year | 2001 |

New Antenna Costs

| Section | Question | Response |
|----------------------------|----------------------------------------------------------------------|-----------------------|
| New Antenna Description | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Change Type | Purchase Nev |
| | Is this a request for upgraded equipment? | No |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 65.0 kW |
| | Manufacturer | |
| | Model | TBD |

| Year | 2018 |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Justification for New Antenna | The existing primary antenna is a single channel slotted coaxial which cannot accommodate the assigned channel. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|-------------------------------------------------------------------------------------------------------------|----------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | No |
| | Broadband or Single Channel? | N/A |
| | Feed Line Size | N/A |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | Yes |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

Information not provided.

Existing Antenna Information

| Section | Question | Response |
|-------------------------------------------|------------------------------------------------------------------|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna Manufacturer and Type | Class | Full Power |
| | Mounting | Side Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 1000.0 kW |

| Manufacturer | |
|--------------|--------------------------|
| Model | TFU- 30DSC-R- C170 |
| Year | 2006 |

New Antenna Costs

| Section | Question | Response |
|------------------------|----------------------------------------------------------------------|-------------------------|
| New Antenna | Use | Primary (Main) |
| Description | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Elliptical |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 930.0 kW |
| | Manufacturer | |
| | Model | TFU-30DSC /VP-R C170 |

| Year | 2018 |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Justification for New Antenna | The existing primary antenna is a single channel slot which cannot accommodate the assigned channel. The proposed antenna is epol which is considered an upgrade with a 15% delta in costs according to manufacturer. However, the 399 is budgeted for h-pol. |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|-----------------------------------------------------------------------|-------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Single Channel |
| | | |

| | Feed Line Size | 4 1/16 inches inches |
|--------------------------|-------------------------------------------------------------------------------------------------------------|----------------------|
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | Yes |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |
| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |

Other Antenna Cost Not Listed

| Name | Description |
|-----------------------|-----------------------------------------------------------------|
| Mounting Support Pole | Required for top mounting main antenna (first priority station) |

| Transmission Seffien | Question | Response |
|---------------------------------------|-------------------------------------------------|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Auxiliary Transmission

Add Transmission Line

| Section Section | Question | Response |
|----------------------------------------|----------------------------------------------------------------|-----------------------|
| Existing Transmission Line Description | Type of change | Utilize Existing |
| | Use | Auxiliary (Backup) |
| | Description of Use | Auxiliary |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is this transmission currently shared with any other stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission | Manufacturer | ERI |
| Line Manufacturer and Type | Туре | Flexible Air |
| | Diameter | Other |
| | Other Diameter | 2 1/4 inches |
| | Segment Length | N/A |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 200 feet per run |

Auxiliary Transmission

Other Transmission Line Expenses Not Listed

| n <mark>Laine</mark> | Description |
|----------------------|-------------------------------------------------------|
| Sweep Tests | Sweep test to verify performance on assigned channel. |

Primary Transmission Line

Existing Transmission Line

| Section | Question | Response |
|----------------------------------------|----------------------------------------------------------------------------|---------------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission | Manufacturer | |
| Line Manufacturer and Type | Туре | Rigid |
| | Diameter | 4 1/16 inches |
| | Other Diameter | N/A |
| | Segment Length | 19 1/2 inches |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 225 feet per run |

New Transmission Line

Primary Transmissio

| | New Transmission Line | | |
|----|--------------------------------|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OI | Section | Question | Response |
| | New Transmission Line Costs | Use | Primary (Main) |
| | | Description of Use | Primary |
| | | Change Type | |
| | | Is this a request for upgraded equipment? | No |
| | | Туре | Rigid |
| | | Diameter | 6 1/8 inches |
| | | Other Diameter | N/A |
| | | Segment Length | 20 inches |
| | | Other Segment Length | N/A |
| | | Number of parallel runs | 1 |
| | | Length | |
| | | Justification for New Transmission Line | line for top mount antenna must be larger diameter to achieve assigned ERP. This must be done to recover lost coverage area since the station will receive in excess of |

Other Transmission Line Expenses Not Listed

Primary
Transmission of provided.

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---------------------------------------------|-------------------------------------------------------|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|-------------------------------------------------|---------------------------------------------------------|------------------------|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Is this tower consider Complex? | Terrain Constrained |
| | Is this tower currently shared with any other stations? | No |
| | One or more FM, AM or TV radio broadcaster(s) | N/A |
| | Others Types of Users | N/A |
| | Is tower documented for structural analysis? | Yes |
| | Is tower compliant with Rev G? | No |
| Existing Tower Structure | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1024381 |
| Coordinates (NAD83 (North American Datum of | Latitude (NAD83) | 37° 12' 03.3" N- |
| 1983)) | Longitude (NAD83) | 080° 08' 52.8" W- |
| | Overall Structure Height | 242.78 feet |
| | Support Structure Height | 170.93 feet |

| Ground Elevation Above Mean Sea Level (AMSL) | 3720.10 feet |
|----------------------------------------------|------------------------------------------------------|
| Structure Type | TOWER - Free Standing or Guyed Structure |
| Tower Owner | Graham Media Group, Virginia, LLC |
| Date Constructed | 01/01/1980 |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|------------------------------------------------------------|-------------------------------------|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for documented tower |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | Serious Reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|---------------------|
| Tower Rigging Costs | Complex Tower | Terrain constrained |
| Helicopter Services Required | Are helicopter services required? | Yes |

Primary Tower

Other Tower Expenses Not Listed

Information not provided.

Outside Professional

| Section | Question | Response |
|----------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 600 |
| | Explanation | It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399. Station does not have available personnel or personnel trained in project management for such complex projects. |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |

| | Quantity | 2 |
|---------------------------------------|--------------------------------------------------------------------------------------------|-----|
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare and file Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | Yes |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | Yes |
| | Quantity | 2 |
| | NEPA Section 106 environmental review | Yes |
| | Environmental Assessment | Yes |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | Yes |
| | | |

| Number of Days | 45 |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Justification | It will be necessary to survey the site, plan the equipment, develop specifications for purchasing, and oversee multiple vendor RF projects. Station does not have available personnel or personnel trained in such services. |

Outside Professional

Other Professional Services Expenses Not Listed

| Services Costs | Description |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Other Engineering Services | Fewer Project Management "PM" tasks are required & Other Engineering Services "OES" are required, therefore the PMthe PM total has been reduced to 600 hrs (\$90,000 at \$150/hr), & a new OES category has been created & funded with the money removed from PM. |
| Other Legal Services | Other Legal Services related to the DTV Repack |
| Architectural and Engineering | Architectural and Engineering for New Transmission Facility. See Quote attached to Osborn inv 29014 |

Other Expenses

| Section | Question | Response |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
| | Non-zoning permits | Yes |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | Yes |
| | FCC License to Cover Application | Yes |
| | FCC Special Temporary Authority Application | Yes |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | Yes |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses Not Listed

Expenses Information not provided.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|
| Primary Transmitter DCX Paragon 2 | \$1,393,400.00 | \$1,821,420.00 | | \$278,873.83 | |
| Transmitter Remote Control | \$19,950.00 | \$19,950.00 | N/A | \$19,950.00 | N/A |
| Additional Interior RF System | \$140,000.00 | \$140,000.00 | N/A | \$750.00 | N/A |
| Other Building Addition Size: 700.0 | \$50,000.00 | \$50,000.00 | Need pad for new heat exchangers and beam supplies and also need ice shield. | \$17,307.32 | See attached Osborn Engineering Quote and summary page for additional details. |
| 10 Ton system | \$60,500.00 | \$57,500.00 | N/A | N/A | N/A |
| Other Electrical Service: Additional electrical service needed for the new transmitter and RF plumbing installation. | \$100,000.00 | \$100,000.00 | N/A | \$7,116.51 | See attached Osborn Engineering Quote and summary page for additional details. |

| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | N/A | N/A |
|---------------------------------------------------------|--------------|----------------|---------------------------------------------------------------------------------------------------------------------------|--------------|-----|
| Transformer 3 phase /480v - 150 KVA | \$25,550.00 | \$24,300.00 | N/A | N/A | N/A |
| Two IOT system (50 kW) | \$954,000.00 | \$1,388,470.00 | This is the cost for a new 2-tube, DCX Paragon-2 MSDC-IOT digital UHF transmitter from the most recent Comark price list. | \$233,750.00 | N/A |
| Switchgear - industrial 800 amp | \$38,200.00 | \$36,300.00 | N/A | N/A | N/A |
| Auxiliary Transmitter TBD | \$194,950.00 | \$185,500.00 | | \$80,565.01 | |
| 3" Rigid Conduit and Wiring (Cost per foot) | \$5,200.00 | \$4,900.00 | N/A | N/A | N/A |
| Transformer 3 phase /480v - 150 KVA | \$25,550.00 | \$24,300.00 | N/A | N/A | N/A |
| Switchgear - industrial 800 amp | \$38,200.00 | \$36,300.00 | N/A | N/A | N/A |
| | | | | | |

| UHF - Air Cooled Solid State Transmitter | \$126,000.00 | \$120,000.00 | N/A | \$80,565.01 | N/A |
|---------------------------------------------------|----------------|----------------|-----|----------------|-----|
| 1 - 2.5 kW Sub-total | \$1,588,350.00 | \$2,006,920.00 | N/A | \$359,438.84 | N/A |
| Total for all systems | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |

Components

| Actual Information Description | File Name | |
|----------------------------------|------------------------|------------------------------------------------------|
| Transmitter Remote Control | | |
| | Component Description: | Bohn inv #200249 Remote Control UL20190118jgv1 |
| | Amount: | \$19,950.00 |
| Additional Interior RF System | | |
| Oystom | Component Description: | Developed a |
| | | Solution for |
| | | Transmitter & Mask |
| | | Filter on New |
| | | Channel - Also See |
| | | attached "KGA |
| | | Quote" |
| | Amount: | \$750.00 |
| | | |

Other -- Building Addition Size: 700.0 **Component Description:** Osborn inv #29392 In house printing UL20181101jgv1 \$246.00 Amount: **Component Description:** Inv 1034840 WSLS Professional Services UL20180511jgv1 Amount: \$494.50 **Component Description:** Osborn inv #28226 Prof Srvs 1-27-18 to 2-23-18 UL20181101jgv1 Amount: \$11,191.82 **Component Description:** Osborn inv #25404 **Facility Building** Survey and Condition

Assessment UL20181203jgv3

Amount: \$5,375.00

10 Ton system Information not provided. Other Electrical Service: Additional electrical service **Component Description:** Osborn inv #25404 needed for the new Facility Elec Survey transmitter and RF and Condition plumbing installation. Assessment UL20181203jgv3 **Amount:** \$6,616.51 **Component Description:** WSLS Osborn inv #29669 Prof Srvs through 7-29-18 UL20180726jgv1 Amount: \$60,252.10 **Component Description:** Developed a Solution for Electrical and HVAC on New Channel - Also See attached "KGA Quote" Amount: \$500.00 3" Rigid Conduit and Information not provided. Wiring (Cost per foot) Transformer 3 phase/480v Information not provided. - 150 KVA

| Two IOT system (50 kW) | | |
|------------------------------------------------|---------------------------|--------------------|
| | Component Description: | R&S inv |
| | | #9500092026 |
| | | THU9EVO-24 |
| | | transmitter 25 pct |
| | | final pmt |
| | | UL20190111jgv1 |
| | Amount: | \$233,750.00 |
| | Component Description: | R&S inv |
| | | #9500092024 |
| | | THU9EVO-24 |
| | | transmitter 50 pct |
| | | pmt 2 |
| | | UL20190111jgv1 |
| | Amount: | \$467,500.00 |
| | | |
| | Component Description: | Inv: WSLS |
| | | THU9EVO-24 |
| | | transmitter 25% |
| | | down pmt |
| | | UL20180312 |
| | Amount: | \$233,750.00 |
| Switchgear - industrial 800 amp | Information not provided. | |
| 3" Rigid Conduit and Wiring (Cost per foot) | Information not provided. | |
| Transformer 3 phase/480v - 150 KVA | Information not provided. | |
| Switchgear - industrial 800 amp | Information not provided. | |

UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW

Component Description: Inv: WSLS TMU9-3

aux transmitter 25%

down pmt UL20180313

Amount: \$20,141.25

Component Description: R&S inv

#9500092027

TMU9-3 Aux TX 50

pct DP upon delivery

UL20190117jgv1

Amount: \$40,282.51

Component Description: R&S inv

#9500092025

TMU9-3 Aux TX 25

pct final pmt UL20190117jgv1

Amount: \$20,141.25

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary Antenna TFU-30DSC | Predetermined Cost Estimate \$491,966.00 | Estimated Cost \$443,549.00 | Estimated Cost Justification | Actual Cost \$344,319.30 | Actual Cost Justification |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|
| Mounting Support Pole | \$163,016.00 | \$163,016.00 | Required for top mount support (refer to attached quote). The site's access road cannot accommodate the 70' top mount pole, which required cutting it in half; see attached Change Order included with Dielectric inv MAN00606 | \$99,914.40 | N/A |
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$21,750.00 | N/A | \$9,787.50 | N/A |

| s a 15% delta. erefore, the stimated st for an h- antenna is only 240,000 tead of the stimated cost of 75,000 for an e-pol antenna (15%). | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------|
| delta. erefore, the stimated st for an h- antenna is only 240,000 tead of the stimated cost of 75,000 for an e-pol | | |
| delta. erefore, the stimated st for an h-antenna is only 240,000 tead of the stimated cost of 75,000 for | | |
| delta. erefore, the stimated st for an h- antenna is only 240,000 tead of the stimated cost of | | |
| delta. erefore, the stimated st for an h- antenna is only 240,000 tead of the stimated | | |
| delta. erefore, the stimated st for an h- antenna is only 240,000 tead of the | | |
| delta. erefore, the stimated st for an h- antenna is only 240,000 | | |
| delta. erefore, the stimated st for an h- antenna is only | | |
| delta. erefore, the stimated st for an h- antenna is | | |
| delta. erefore, the stimated st for an h- | | |
| delta. erefore, the stimated | | |
| delta. erefore, the | | |
| delta. | | |
| | | |
| | | |
| lectric said | | |
| which | | |
| -pol only" | | |
| dgeting for | | |
| station is | | |
| upgrade, | | |
| at e-pol is | | |
| ecognizing \$220 | 0,592.70 | N/A |
| | | |
| N/A \$2, | 880.00 | N/A |
| | | |
| | | |
| quote. | | |
| Dielectric | | |
| attached | | |
| /8". See | | |
| ctually 6-1 | | |
| omplex is | | |
| | omplex is ctually 6-1 /8". See attached Dielectric | omplex is ctually 6-1 /8". See attached Dielectric |

| Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost) | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-----|-----|-----|
| Side mount brackets for high power antennas (if not included in antenna base cost) | \$23,150.00 | \$22,000.00 | N/A | N/A | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | N/A | N/A |
| UHF - Lower Power Side Mount, One station antenna - medium power (50- 200 kW), horizontally polarized | \$89,400.00 | \$85,000.00 | N/A | N/A | N/A |

| UHF - | \$89,400.00 | \$28,816.00 | ***System | \$28,816.00 | N/A |
|--------------|----------------|----------------|--------------|----------------|-----|
| Lower | | | Notice: | | |
| Power | | | Estimate | | |
| Side | | | adjusted and | | |
| Mount, | | | locked | | |
| One | | | because line | | |
| station | | | has been | | |
| antenna - | | | superseded. | | |
| medium | | | *** | | |
| power (50- | | | | | |
| 200 kW), | | | | | |
| horizontally | | | | | |
| polarized | | | | | |
| Sub-total | \$705,906.00 | \$590,765.00 | N/A | \$373,135.30 | N/A |
| Total for | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |
| all | | | | | |
| systems | | | | | |

Components

| Actual Information Description | File Name | |
|--------------------------------|------------------------|-------------------|
| Mounting Support Pole | | |
| | Component Description: | Inv MAN00430 |
| | | WSLS Support pole |
| | | 45 perc pmt 2 |
| | | UL20180713jgv1 |
| | Amount: | \$46,800.00 |
| | | |
| | Component Description: | WSLS Die inv |
| | | #MAN00606 Mt |
| | | pole mod 45 pct |
| | | pmt 1 |
| | | UL20181105jgv2 |
| | Amount: | \$26,557.20 |
| | Component Description: | WSLS Die inv |
| | Component Description. | #MAN00607 Mt |
| | | pole mod 45 pct |
| | | pmt 2 |
| | | UL20181105jgv2 |
| | Amount: | \$26,557.20 |

| Side mount brackets for high power antennas (if not included in antenna base cost) | Component Description: | Inv MAN00430 WSLS Side mt brckts 45 perc pmt |
|---------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------|
| | Amount: | 2 UL20180713jgv1 \$9,787.50 |
| Elbow complex, single channel, at antenna input, per 4 1/16. feedline (if needed) | Component Description: | Inv MAN00325 WSLS Elbow |
| needed) | | Complex |
| | | UL20180423jg |
| | Amount: | \$5,572.35 |
| | Component Description: | Inv MAN00430 WSLS Elbox comp |
| | | 45 perc pmt 2 |
| | | UL20180713jgv1 |
| | Amount: | \$5,572.35 |
| Sweep test of existing | | |
| antenna | Component Description: | Inv MAN00430 |
| | | WSLS Sweep tests |
| | | 45 perc pmt 2 UL20180713jgv1 |
| | Amount: | \$2,880.00 |
| UHF - High Power Top | | |
| Mount (200-1000 kW), | Component Description: | Inv MAN00325 |
| One station antenna, elliptically or circularly | | WSLS TFU-30DSC |
| polarized | | VP-R C170 etc |
| - | | Main Antenna UL20180423jg |
| | Amount: | \$140,030.10 |
| | | , :- |
| | Component Description: | Inv MAN00430 |
| | | WSLS Main ant 45 |
| | | perc pmt 2 |
| | Amount: | UL20180713jgv1 \$80,562.60 |
| | | W.W. W.C. U.U. |

| Information not provided. | |
|---------------------------------|---------------------------------------------------------------------------------------------------------|
| Information not provided. | |
| Information not provided. | |
| Information not provided. | |
| Component Description: Amount: | Inv: WSLS TLP-24H (C)VP aux antenna 50 percent down pmt UL20180316 \$28,816.00 |
| | Information not provided. Information not provided. Information not provided. Component Description: |

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---------------------------------------------------|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary Transmission Line | \$54,540.00 | \$51,840.00 | | \$49,459.50 | |
| Rigid Transmission Line - copper, 6 1/8" | \$54,540.00 | \$51,840.00 | N/A | \$49,459.50 | N/A |
| Auxiliary Transmission Line | \$6,400.00 | \$6,400.00 | | \$0.00 | |
| Sweep Tests | \$6,400.00 | \$6,400.00 | N/A | N/A | N/A |
| Sub-total | \$60,940.00 | \$58,240.00 | N/A | \$49,459.50 | N/A |
| Total for all systems | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |

Components

| Actual Information | |
|---------------------------|-----------|
| Description | File Name |

| copper, 6 1/8" | | |
|----------------|---------------------------|--------------------|
| | Component Description: | Inv MAN00430 |
| | | WSLS Trans line 45 |
| | | perc pmt 2 |
| | | UL20180713jgv1 |
| | Amount: | \$20,643.53 |
| | Component Description: | Die inv #202001 |
| | | Nitrogen generator |
| | | UL20181102jgv1 |
| | Amount: | \$8,172.44 |
| | Component Description: | Inv MAN00325 |
| | | WSLS |
| | | Transmission Line |
| | | UL20180423jg |
| | Amount: | \$20,643.53 |
| Sweep Tests | Information not provided. | |

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---------------------------------------------------------------------------------------|--------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Primary Tower TOWER | \$1,735,600.00 | \$1,377,970.00 | | \$231,325.56 | |
| Serious tower reinforcement /modifications | \$1,052,000.00 | \$700,000.00 | N/A | \$97,667.06 | N/A |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$400,000.00 | N/A | \$105,688.50 | N/A |
| Tower Helicopter Lift | \$250,000.00 | \$250,000.00 | N/A | N/A | N/A |
| Structural engineering tower load study for well documented tower | \$12,600.00 | \$27,970.00 | The tower studies and modifications have turned out to be more complicated than originally anticipated (20180815jgv1) | \$27,970.00 | The initial tower study was performed, and a potential issue with the top plate on the tower was discovered which required additional analysis. |
| Sub-total | \$1,735,600.00 | \$1,377,970.00 | N/A | \$231,325.56 | N/A |

| Total for all | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |
|---------------|----------------|----------------|-----|----------------|-----|
| systems | | | | | |

Components

| Actual Information | | |
|---------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------|
| Actual Information Description | File Name | |
| Serious tower reinforcement/modifications | Component Description: | ERI inv #WSLS-TV- 003 Tower mods 50 pct pay 1 |
| | Amount: | UL20181102jgv1 \$54,360.00 |
| | Component Description: | ERI inv #WSLS-001 Tower work 50 perc pmt 1 UL20181101jgv1 |
| | Amount: | \$20,642.50 |
| | Component Description: | WSLS ERI inv #WSLS-002 Tower work 50 perc dp UL20180731jgv2 |
| | Amount: | \$22,664.56 |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | Component Description: | ERI inv #WSLS-001- 1 Ant and line install 50 pct pmt 1 |
| | Amount: | UL20181127jgv2 \$105,688.50 |
| Tower Helicopter Lift | Information not provided. | |
| Structural engineering tower load study for well documented tower | Component Description: | Inv: WSLS Structural Analysis UL20180305 |
| | Amount: | \$4,500.00 |

Component Description: Coordinate Tower

mapping & analyses - Also See Attached

"KGA Quote"

Amount: \$750.00

Component Description: Inv: WSLS Tower

Data Collection UL20180402

Amount: \$2,720.00

Component Description: WSLS Malouf inv

#1805084V4 Structural Analysis

UL20180816jg v1 **Amount:** \$7,000.00

Component Description: Inv 1805084V1

WSLS Mod Design and Structural

Analysis

UL20180424jg v1

Amount: \$7,500.00

Component Description: Coordinate Tower

Modifications - Also See Attached "KGA

Quote"

Amount: \$1,250.00

Component Description: Develop an

Upgrade or Replacement

solution for Tower -Also See Attached

"KGA Quote"

Amount: \$750.00

Component Description: WSLS Malouf inv

#1805084V3

Structural Analysis UL20180815jg v1

Amount: \$3,500.00

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cos |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|------------------------------------|--------------|------------|
| Outside Professional Services | \$522,275.00 | \$618,605.90 | | \$151,655.59 | |
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | \$10,520.00 | \$10,000.00 | N/A | N/A | N/A |
| NEPA Section 106 environmental review, if needed | \$6,310.00 | \$6,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | \$7,360.00 | \$7,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | N/A | N/A |

| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | \$4,210.00 | \$4,000.00 | N/A | N/A | N/A |
|----------------------------------------------------------------------------------------------------------------------|------------|------------|-----|-----|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | N/A | N/A |
| Prepare request for Special Temporary Authorization | \$4,100.00 | \$3,000.00 | N/A | N/A | N/A |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |

| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
|-------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$6,000.00 | \$3,000 for the 1% expansion initial 90-day CP application and \$3,000 for expansion facilities in the 1st priority filing window pursuant to DA 17-106 where costs reasonably incurred in the 1st priority window for expanded facilities will be | \$6,000.00 | N/A |

| Perform engineering study for new | \$7,360.00 | \$14,000.00 | \$7,000 for the 1% expansion | \$14,000.00 | N/A |
|----------------------------------------------------------------------------------------------------|------------|-------------|------------------------------------|-------------|-------------|
| channel | | | initial 90-day | | |
| assignment and antenna | | | CP | | |
| development | | | application and \$7,000 | | |
| development | | | for | | |
| | | | expansion | | |
| | | | facilities in | | |
| | | | the 1st | | |
| | | | priority filing | | |
| | | | window | | |
| | | | pursuant to | | |
| | | | DA 17-106 | | |
| | | | where costs | | |
| | | | reasonably | | |
| | | | incurred in | | |
| | | | the 1st | | |
| | | | priority | | |
| | | | window for | | |
| | | | expanded facilities will | | |
| | | | be | | |
| | | | reimbursed. | | |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | N/A | N/A |
| Prepare and or | \$2,630.00 | \$5,505.90 | See 3 | \$5,280.90 | Legal |
| review | | | invoices | | assistance |
| reimbursement | | | applied to | | beyond |
| form | | | this | | that |
| | | | component | | originally |
| | | | plus the | | anticipated |
| | | | following 4th invoice | | has been |
| | | | which will be | | required. |
| | | | applied | | |
| | | | shortly: | | |
| | | | Covington | | |
| | | | Burling | | |
| | | | 60781604 | | |
| | | | \$1,295.00 | | |

| Project management of the transition | \$94,800.00 | \$187,500.00 | N/A | \$26,749.25 | N/A |
|--------------------------------------------------------|-------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|
| Architectural and Engineering | \$68,350.00 | \$68,350.00 | Architectural and Engineering for New Transmission Facility. See Quote attached to Osborn inv 29014 | \$8,967.04 | N/A |
| Other Legal Services | \$1,000.00 | \$1,000.00 | Other Legal Services related to the DTV Repack | \$68.40 | N/A |
| Other Engineering Services | \$97,500.00 | \$97,500.00 | Fewer Project Management "PM" tasks are required & Other Engineering Services "OES" are required, therefore the PM total has been reduced to 600 hrs (\$90,000 at \$150/hr), & a new OES category has been created & funded with the money removed from PM. | \$75,640.00 | N/A |
| Additional Field Engineering Service, 45 Days | \$90,000.00 | \$90,000.00 | N/A | \$14,400.00 | N/A |

| RF Exposure Measurements \$21,050.00 \$20,000.00 N/A N/A N/A Comprehensive coverage verification via field study, if needed \$84,200.00 \$80,000.00 N/A \$0.00 N/A FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase \$522,275.00 \$618,605.90 N/A \$151,655.59 N/A Total for all systems \$4,808,261.00 \$4,847,085.90 N/A \$1,165,014.79 N/A | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|----------------|-----|----------------|-----|
| coverage verification via field study, if needed FAA \$2,105.00 \$2,000.00 N/A \$550.00 N/A consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase Sub-total \$522,275.00 \$618,605.90 N/A \$151,655.59 N/A Total for all \$4,808,261.00 \$4,847,085.90 N/A \$1,165,014.79 N/A | | \$21,050.00 | \$20,000.00 | N/A | N/A | N/A |
| consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase Sub-total \$522,275.00 \$618,605.90 N/A \$151,655.59 N/A Total for all \$4,808,261.00 \$4,847,085.90 N/A \$1,165,014.79 N/A | coverage verification via field study, if | \$84,200.00 | \$80,000.00 | N/A | \$0.00 | N/A |
| Total for all \$4,808,261.00 \$4,847,085.90 N/A \$1,165,014.79 N/A | consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for | \$2,105.00 | \$2,000.00 | N/A | \$550.00 | N/A |
| | Sub-total | \$522,275.00 | \$618,605.90 | N/A | \$151,655.59 | N/A |
| | | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |

Components

| Actual Information Description | File Name |
|-----------------------------------------------------------------------------------------------------------|---------------------------|
| ASR modification (prepare FCC Form 854) | Information not provided. |
| Environmental Assessment, if triggered by NEPA Section 106 review or for certain structures over 450 feet | Information not provided. |
| NEPA Section 106 environmental review, if needed | Information not provided. |
| Attorney Fees - Prepare and File request for Special Temporary Authorization | Information not provided. |

| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided. |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application | Information not provided. |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Information not provided. |
| Prepare request for Special Temporary Authorization | Information not provided. |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application | Information not provided. |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. |
| RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application | Information not provided. |

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application

Component Description: Expanded Facilities

- Prepare

engineering section of Form 301 FCC First Priority Filing

Window CP Application to compensate for IX in excess of 1%. Reimbursable

pursuant to DA 17-106.

Amount: \$3,000.00

Component Description: Engineering Portion

of 1% Expansion CP application for Initial 90-Day Filing Window - Also see

"KGA Quote".

Amount: \$3,000.00

Perform engineering study for new channel **Component Description: Expanded Facilities** assignment and antenna - Performed development engineering studies for increased coverage and antenna development in 1st **Priority Filing** Window to compensate for IX in excess of 1%. Reimbursable pursuant to DA 17-106. Amount: \$7,000.00

> **Component Description:** 1% Expansion

> > **Engineering Studies** and Coordination for Initial 90-CP application - Also see "KGA Quote".

Amount: \$7,000.00

Address transition timing and coordination issues w/ other stations and wireless Information not provided.

| Prepare and or review | | |
|-----------------------|------------------------|-------------------------|
| eimbursement form | Component Description: | Inv: WSLS Various |
| | | legal UL20180329 |
| | | rev'd 20180329jg |
| | Amount: | \$1,197.90 |
| | Component Description: | Covington inv |
| | | #60775905 Various |
| | | legal |
| | | UL20181120jgv3 |
| | Amount: | \$1,197.90 |
| | Component Description: | Covington inv |
| | | #60781604 Various |
| | | legal UL20181127jgv2 |
| | Amount: | \$1,070.00 |
| | Component Description: | Inv: WSLS |
| | Component Bosonphon. | Reimburse review |
| | | etc UL20180305 |
| | Amount: | \$513.00 |
| | Component Description: | Prepared FCC 399 |
| | · | reimbursement form |
| | | (Initial Filing) - Also |
| | | see attached "KGA |
| | | Quote" |
| | Amount: | \$2,500.00 |

Project management of the transition

Component Description: Inv: WSLS 2017Q3

387 UL20180302

Amount: \$300.00

Component Description: Inv 947-65 WSLS

Proj Mgt 2017 Aug -

Dec

UL20180625jgv2

Amount: \$20,190.00

Component Description: Inv 947-81 WSLS

2018Q2 387 UL20180713jgv1

Amount: \$300.00

Component Description: KGA inv #947-109

Form 387 2018 Q3 UL20180720jgv1

Amount: \$300.00

Component Description: Inv: WSLS 2017Q4

387 UL20180302

Amount: \$300.00

Component Description: KGA inv #947-81

Form 387 2018 Q2 UL20180720jgv1

Amount: \$300.00

Component Description: Project

Management - Also see attached "KGA Quote" Hours: 23-1 /3 Rate: \$150/hr Time Period: 8/1/17

- 8/31/17

Amount: \$3,500.00

Component Description: Inv 947-57 WSLS

2018Q1 387 UL20180622jgv1

Amount: \$300.00

Component Description: Inv 60768465

WSLS Various legal UL20180514 jgv1

Amount: \$1,559.25

| Architectural and Engineering | Component Description: | Osborn inv #29014 Prof Srvs thru 4-27- |
|----------------------------------|------------------------|----------------------------------------|
| | Amount: | 18 UL20181105jgv1 \$8,967.04 |
| Other Legal Services | | |
| | Component Description: | WSLS Covington inv #60812707 |
| | | Review and file |
| | | 2018 Q2 Progress Report |
| | | UL20181019jgv1 |
| | Amount: | \$68.40 |
| Other Engineering Services | | |
| | Component Description: | KGA inv #947-104 |
| | | Actual Cost invs |
| | | 180607 - 180905 UL20180720jgv1 |
| | Amount: | \$2,227.50 |
| | Component Description: | Inv 947-75 WSLS |
| | | Actual Cost |
| | A | UL20180705jgv1 |
| | Amount: | \$1,687.50 |
| | Component Description: | KGA inv #947-113 |
| | | OES Jul18 - Oct18 |
| | Amount: | UL20180720jgv1 \$27,400.00 |
| | , and and | ψ ∠ 1,που.υυ |
| | Component Description: | Inv 947-88 WSLS |
| | | OES Jan18 - Jun18 |
| | | UL20180720jgv1 |

| Additional Field | | |
|------------------------------------------------------|---------------------------|---------------------------------------------------------------------|
| Engineering Service, 45 | Component Description: | KGA inv #947-38 |
| Days | | GatesAir |
| | | manufacturer visit |
| | | UL20181211jgv2 |
| | Amount: | \$1,800.00 |
| | | |
| | Component Description: | Additional Field |
| | | Engineering |
| | | Services (On Site |
| | | Equipment |
| | | inventory & facilities |
| | | survey) - Also see |
| | | Attached "KGA |
| | | Quote" |
| | Amount: | \$5,400.00 |
| | Component Description: | Inv: WSLS R&S |
| | | manufacturer visit |
| | | UL20180316 |
| | Amount: | \$1,800.00 |
| | Component Description: | KGA inv #947-49 |
| | | Site visit |
| | | UL20181204jgv2 |
| | Amount: | \$5,400.00 |
| RF Exposure Measurements | Information not provided. | |
| Comprehensive coverage verification via field study, | | |
| enlication via field study, ineeded | Component Description: | Partial Completion of Comprehensive coverage verification via field |
| | | study - see "KGA |
| | | Quote" for fixed price fee. |

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase

Component Description: Inv 947-71 WSLS

FAA 7460

UL20180531jgv1

Amount: \$550.00

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Co |
|--------------------------------------------------------------------------|-----------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------|-------------|-----------|
| Other Expenses | \$195,190.00 | \$194,585.00 | | \$0.00 | |
| MVPD Notification of Channel Change | \$2,000.00 | \$2,000.00 | N/A | N/A | N/A |
| Develop and air announcement of upcoming channel change | \$100,000.00 | \$100,000.00 | It is expected that the station will spend at least \$100,000 developing and airing the required announcements. | N/A | N/A |
| Equipment Storage | \$10,000.00 | \$10,000.00 | N/A | N/A | N/A |
| Equipment Delivery and Handling Charges | \$50,000.00 | \$50,000.00 | N/A | N/A | N/A |
| Disposal Costs (for equipment and other waste, net of any salvage value) | \$10,000.00 | \$10,000.00 | N/A | N/A | N/A |
| FCC Filing Fees - Special Temporary Authorization request | \$195.00 | \$190.00 | An STA will be required for interim operation while the main facility is being builtout. | N/A | N/A |

| FCC Filing Fees - Form 2100 license to cover application | \$335.00 | \$325.00 | A license application may be required after structural analysis results are received which would require a CP mod application and then the license application. | N/A | N/A |
|---------------------------------------------------------------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----|
| FCC Filing Fees - Form 2100 minor change CP application | \$1,110.00 | \$1,070.00 | A minor change of CP application may be required after structural analysis results are received. | N/A | N/A |
| DTV Medical Facility Notification | \$11,550.00 | \$11,000.00 | N/A | N/A | N/A |
| Non-zoning permits | \$10,000.00 | \$10,000.00 | N/A | N/A | N/A |
| Sub-total | \$195,190.00 | \$194,585.00 | N/A | \$0.00 | N/A |
| Total for all systems | \$4,808,261.00 | \$4,847,085.90 | N/A | \$1,165,014.79 | N/A |

Components

Information not provided.

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|----------------|
| Total for all systems | \$4,808,261.00 | \$4,847,085.90 | \$1,165,014.79 |

| Reimbursem | entestiatus | Response |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| | The facility has ceased operating on its pre- auction channel. | No |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

01/23/2019

Attachments