

Federal Communications Commission

#### (REFERENCE COPY - Not for submission)

## FCC Form 399: Reimbursement Request

| Facility<br>ID: | 53313    | Service: DTV       | Call<br>Sign:  | KSRE | Channel: 15 (UHF) |
|-----------------|----------|--------------------|----------------|------|-------------------|
| File<br>Number: | 000002   | 27079              | 5              |      |                   |
| FRN: <b>00</b>  | 02476091 | Date<br>Submitted: | 12/27<br>/2018 |      |                   |

## Applicant Name, Type, and Contact Information

## Information

| Applicant  | Address   | Phone                       | Email                           | Applicant<br>Type  |
|--|---|-----------------------------|---------------------------------|--------------------|
| PRAIRIE PUBLIC<br>BROADCASTING, INC.<br>Doing Business As:<br>PRAIRIE PUBLIC<br>BROADCASTING, INC. | Jack<br>Anderson<br>PO Box<br>3240<br>FARGO,<br>ND<br>58108<br>United<br>States | +1<br>(701)<br>241-<br>6900 | janderson@prairiepublic.<br>org | Not-for-<br>Profit |

#### Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant      | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] |         |       |       |

| Preparer               | Preparer Contact Name and Information              |         |       |       |  |  |
|------------------------|--|---------|-------|-------|--|--|
| Contact<br>Information | Applicant  | Address | Phone | Email |  |  |
|                        | The Preparer is same as the reimbursement contact. |         |       |       |  |  |

| Broadcaster                              | Question   | Response   |
|--|--|--|
| Information<br>and<br>Transition<br>Plan | Will the station be sharing equipment with<br>another broadcast television station or<br>stations (e.g., a shared antenna, co-location<br>on a tower, use of the same transmitter<br>room, multiple transmitters feeding a<br>combiner, etc.)? If yes, enter the facility ID's<br>of the other stations and click 'prefill' to<br>download those stations' licensing<br>information. | No   |
|  | Briefly describe transition plan   | Total replacement of existing single channel<br>RF system consisting of 942 ft guyed tower,<br>side-mounted antenna and 3-1/8 rigid line<br>with new equal height tower, line size and<br>top-mounted antenna. See attached. |

| Transmitters | Section                         | Question                                  | Response |
|--------------|---------------------------------|---|----------|
|              | Transmitter Related<br>Expenses | Do you have transmitter related expenses? | Yes      |

| Primary     | Existing Transmitter Information    |  |                   |  |  |
|-------------|-------------------------------------|--|-------------------|--|--|
| Transmitter | Section                             | Question   | Response          |  |  |
|             | Existing Transmitter<br>Description | Type of change   | Purchase<br>New   |  |  |
|             |                                     | Use  | Primary<br>(Main) |  |  |
|             |                                     | Description of Use   | N/A               |  |  |
|             |                                     | Ownership  | Owned             |  |  |
|             |                                     | Owner  | N/A               |  |  |
|             |                                     | Site   | N/A               |  |  |
|             |                                     | Is this transmitter currently shared with another station? | No                |  |  |
|             |                                     | Is this transmitter currently in operating condition?      | Yes               |  |  |
|             | Existing Transmitter                | Manufacturer   |                   |  |  |
|             | Manufacturer and Type               | Model  | DHD20P1           |  |  |
|             |                                     | Year   | 2003              |  |  |
|             |                                     | Туре   | Solid State       |  |  |
|             |                                     | Solid State Cooling  | Air Cooled        |  |  |
|             |                                     | Solid State Power Capacity                                 | 5.5 kW            |  |  |

**Existing Transmitter Information** 

| Primary     | New Transmitter Costs |   |  |  |
|-------------|-----------------------|---|--|--|
| Transmitter | Section               | Question                                  | Response   |  |
|             | New Transmitter       | Use                                       | Primary (Main)   |  |
|             |                       | Change Type                               | Purchase New   |  |
|             |                       | Is this a request for upgraded equipment? | No   |  |
|             |                       | Manufacturer                              |  |  |
|             |                       | Model                                     | Maxiva<br>UAXTE-6R44   |  |
|             |                       | Transmitter Type                          | Solid State  |  |
|             | Solid State Cooling A | Air Cooled                                |  |  |
|             |                       | Solid State Power capacity                | 3.6 kW   |  |
|             |                       | Justification for New Transmitter         | The existing<br>transmitter<br>and mast filter<br>is channel-<br>specific and<br>must be<br>replaced to<br>accommodate<br>the channel<br>change.<br>Proposed KW<br>size based on<br>top-mounted<br>antenna and<br>3-1/8 rigid<br>transmission<br>line. |  |

| Primary<br>Transmitter | Other Transmitter Costs |                                       |          |  |  |
|------------------------|-------------------------|---------------------------------------|----------|--|--|
|                        | Section                 | Question                              | Response |  |  |
|                        | Electrical Service      | Service Entrance (3 phases 800A 208V) | No       |  |  |
|                        |                         | Switchgear (industrial 800 amp)       | No       |  |  |
|                        |                         | Transformer (480V)                    | No       |  |  |
|                        |                         | Power                                 | N/A      |  |  |

#### Other Transmitter Costs

|   | Rigid Conduit and Wiring   | No  |
|---|--|---|
|   | Size   | N/A   |
|   | Length   | N/A   |
|   | Other Electrical Service   | Yes   |
|   | Description  | Relocation<br>of main<br>building<br>transformer. |
| HVAC Service  | Does the replacement transmitter require HVAC Service?                                       | Yes   |
|   | Туре   | Cooling<br>Only                                   |
|   | Size   | 5 tons  |
|   | Other Size   | N/A tons  |
| Transmitter Building<br>Addition/Modification or<br>Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No  |
|   | Size   | N/A   |
| Channel 14 Costs  | Is an RF Consulting Engineer needed?   | N/A   |
|   | Is a channel 14 Mask Filer needed?   | N/A   |
|   | Is additional field engineering time needed?   | N/A   |
|   | Number of Days   | N/A   |

| Primary<br>Transmitter | Other Transmitter Cost Not Listed |   |  |  |  |
|------------------------|-----------------------------------|---|--|--|--|
|                        | Name                              | Description   |  |  |  |
|                        | Electrician - TX                  | Funding for labor and materials to install new transmitter and associated surge suppressor. |  |  |  |

| Antennas Section |               | Question                              | Response |
|------------------|---------------|---------------------------------------|----------|
| Antenna Rela     | ated Expenses | Do you have antenna related expenses? | Yes      |

| Primary<br>Antenna | Existing Antenna Information              |  |                    |  |
|--------------------|---|--|--------------------|--|
|                    | Section                                   | Question   | Response           |  |
|                    | Existing Antenna<br>Description           | Type of change   | Purchase<br>New    |  |
|                    |   | Antenna Use  | Primary<br>(Main)  |  |
|                    |   | Description of Use   | N/A                |  |
|                    |   | Ownership  | Owned              |  |
|                    |   | Owner  | N/A                |  |
|                    |   | Site   | N/A                |  |
|                    |   | Is the existing antenna shared with another station or stations? | No                 |  |
|                    |   | Is the existing antenna directional?                             | Yes                |  |
|                    |   | Is antenna in operating condition?                               | Yes                |  |
|                    |   | Is antenna located on or in close proximity to an antenna farm?  | No                 |  |
|                    | Existing Antenna<br>Manufacturer and Type | Class  | Full Power         |  |
|                    |   | Mounting   | Side Mount         |  |
|                    |   | Antenna position in stack  | Not in Stack       |  |
|                    |   | Polarization   | Horizontal         |  |
|                    |   | Туре   | Slotted<br>Coaxial |  |
|                    |   | Number of Stations Supported                                     | N/A                |  |
|                    |   | Number of Panels   | N/A                |  |
|                    |   | Design power capacity in use                                     | N/A                |  |
|                    |   | Lower Limit  | N/A                |  |
|                    |   | Upper Limit  | N/A                |  |
|                    |   | Other Antenna Type   | N/A                |  |
|                    |   | ERP: (Effective Radiated Power)                                  | 146.0 kW           |  |

| Manufacturer |        |
|--------------|--------|
| Model        | 881-24 |
| Year         | 2003   |

| Antenna | Section                               | Question   | Response             |
|---------|---------------------------------------|--|----------------------|
|         | New Antenna                           | Use  | Primary (Main        |
|         | Description                           | Description of Use   | N/A                  |
|         |                                       | Change Type  | Purchase Nev         |
|         |                                       | Is this a request for upgraded equipment?                            | No                   |
|         |                                       | Ownership  | Owned                |
|         |                                       | Owner  | N/A                  |
|         |                                       | Is antenna shared?   | No                   |
|         |                                       | Is antenna directional?  | Yes                  |
|         |                                       | Will antenna be located on or in close proximity to an antenna farm? | No                   |
|         | New Antenna<br>Manufacturer and Types | Class  | Full Power           |
|         |                                       | es<br>Mounting   | Top Mount            |
|         |                                       | Antenna position in stack  | Not in Stack         |
|         |                                       | Polarization   | Horizontal           |
|         |                                       | Туре   | Slotted<br>Coaxial   |
|         |                                       | Number of Stations Supported   | N/A                  |
|         |                                       | Number of Panels/Bays  | N/A                  |
|         |                                       | Lower Limit  | N/A                  |
|         |                                       | Upper Limit  | N/A                  |
|         |                                       | Design power capacity in use   | N/A                  |
|         |                                       | Other Antenna Type   | N/A                  |
|         |                                       | ERP: (Effective Radiated Power)                                      | 36.2 kW              |
|         |                                       | Manufacturer   |                      |
|         |                                       | Model  | TFU-15JTH-<br>R-C250 |

| Year                          | 2017   |
|-------------------------------|--|
| Justification for New Antenna | The existing<br>side mounted<br>antenna is<br>channel-<br>specific and<br>must be<br>replaced to<br>accommodate<br>the channel<br>change.<br>Proposed top<br>mounted<br>antenna<br>allows for<br>minimal<br>outage times<br>during testing<br>and transition<br>periods. |

## Primary Other Antenna Costs

#### Antenna

| Section                        | Question  | Response                  |
|--------------------------------|---|---------------------------|
| Combiner for Shared<br>Antenna | Do you need a Combiner for a Shared Antenna?                          | No                        |
|                                | Туре  |                           |
|                                | Number of channels supported  | N/A                       |
|                                | Frequencies of channels supported                                     | N/A                       |
|                                | Frequency   | N/A                       |
|                                | Do you need a combiner output splitter /switcher for dual feed lines? | N/A                       |
| Elbow Complex                  | Do you require the separate purchase of the Elbow Complex?            | Yes                       |
|                                | Broadband or Single Channel?  | Single<br>Channel         |
|                                | Feed Line Size  | 3 1/8<br>inches<br>inches |

| Side Mount Brackets      | Do you require the separate purchase of side mount brackets for a high power antenna?                       | No  |
|--------------------------|---|-----|
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No  |
| Sweep Test               | Do you require the sweep testing of transmission line and antenna?  | Yes |

# Primary Other Antenna Cost Not Listed

Antenna Information not provided.

| Transmissior | n Seffien                             | Question  | Response |
|--------------|---------------------------------------|---|----------|
|              | Transmission Line<br>Related Expenses | Do you have transmission line related expenses? | Yes      |

| ransmissio | Section  | Question   | Response            |
|------------|--|--|---------------------|
|            | Existing Transmission<br>Line Description              | Type of change   | Purchase<br>New     |
|            |  | Use  | Primary<br>(Main)   |
|            |  | Description of Use   | N/A                 |
|            |  | Ownership  | Owned               |
|            |  | Owner  | N/A                 |
|            |  | Site   | N/A                 |
|            |  | Is the existing transmission line shared with another station or stations? | No                  |
|            |  | Is Transmission Line in operating condition?                               | Yes                 |
|            | Existing Transmission<br>Line Manufacturer and<br>Type | Manufacturer   |                     |
|            |  | Туре   | Rigid               |
|            |  | Diameter   | 3 1/8<br>inches     |
|            |  | Other Diameter   | N/A                 |
|            |  | Segment Length   | 20 inches           |
|            |  | Other Segment Length   | N/A                 |
|            |  | Number of parallel runs  | 0                   |
|            |  | Length   | 800 feet<br>per run |

# Primary Existing Transmission Line

| Primary     | New Transmission Line          |   |   |  |
|-------------|--------------------------------|---|---|--|
| Transmissio | n Section                      | Question                                  | Response  |  |
|             | New Transmission Line<br>Costs | Use                                       | Primary<br>(Main)   |  |
|             |                                | Description of Use                        | N/A   |  |
|             |                                | Change Type                               | Purchase<br>New   |  |
|             |                                | Is this a request for upgraded equipment? | No  |  |
|             |                                | Туре                                      | Rigid   |  |
|             |                                | Diameter                                  | 3 1/8 inches  |  |
|             |                                | Other Diameter                            | N/A   |  |
|             |                                | Segment Length                            | 20 inches   |  |
|             |                                | Other Segment Length                      | N/A   |  |
|             |                                | Number of parallel runs                   | 1   |  |
|             |                                | Length                                    | 1000 feet<br>per run  |  |
|             |                                | Justification for New Transmission Line   | Proposed<br>rigid<br>transmission<br>line allows<br>for minimal<br>outage<br>times during<br>testing and<br>transition<br>periods.<br>Line and<br>antenna will<br>be installed<br>concurrently<br>with<br>replacement<br>tower. |  |

Primary Other Transmission Line Expenses Not Listed

Primary Other Transmission Transmission

| Tower                                | Section                                     | Question  | Response |
|--------------------------------------|---|---|----------|
| Equipment<br>And<br>Rigging<br>Costs | Tower Equipment or<br>Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes      |

### **Existing Tower**

| Primary | Existing Tower   |   |  |  |
|---------|--|---|--|--|
| Tower   | Section  | Question  | Response                                       |  |
|         | Existing Tower   | Type of change  | Construct New                                  |  |
|         | Description  | Tower Use   | Primary (Main)                                 |  |
|         |  | Description of Use                                      | N/A  |  |
|         |  | Ownership   | Owned  |  |
|         |  | Is this tower consider Complex?                         | No   |  |
|         |  | Is this tower currently shared with any other stations? | No   |  |
|         |  | One or more FM, AM or TV radio<br>broadcaster(s)        | N/A  |  |
|         |  | Others Types of Users                                   | N/A  |  |
|         |  | Is tower documented for structural analysis?            | Yes  |  |
|         |  | Is tower compliant with Rev G?                          | No   |  |
|         | Existing Tower<br>Structure<br>Registration              | Do you have a tower registration number?                | Yes  |  |
|         |  | ASR Number  | 1037968  |  |
|         | Coordinates (NAD83<br>(North American<br>Datum of 1983)) | Latitude (NAD83)  | 48° 03' 02.0" N-                               |  |
|         |  | Longitude (NAD83)                                       | 101° 23' 27.0" W-                              |  |
|         |  | Overall Structure Height                                | 1030.83 feet                                   |  |
|         |  | Support Structure Height                                | 943.89 feet                                    |  |
|         |  | Ground Elevation Above Mean Sea Level (AMSL)            | 2118.08 feet                                   |  |
|         |  | Structure Type  | TOWER - Free<br>Standing or<br>Guyed Structure |  |

| Tower Owner      | PRAIRIE PUBLIC<br>BROADCASTING<br>INC |
|------------------|---------------------------------------|
| Date Constructed | 11/08/1983                            |

| Primary<br>Tower | Section             | Question                                  | Response   |
|------------------|---------------------|---|--|
|                  | Construct New Tower | Use                                       | Primary<br>(Main)  |
|                  |                     | Description of Use                        | N/A  |
|                  |                     | Is this a request for upgraded equipment? | No   |
|                  |                     | Height                                    | 944.00 feet  |
|                  |                     | Justification for New Tower               | Results of<br>structural<br>analysis of<br>the existing<br>tower built<br>in 1983<br>determined<br>it was not<br>feasible to<br>perform<br>upgrades<br>necessary<br>to comply<br>with the EIA<br>/TIA 222-G<br>national<br>standard.<br>Best-case<br>antenna<br>loading was<br>used, with<br>removal of<br>the top<br>mounted<br>antenna |

| Primary | Tower Rigging Costs |          |  |
|---------|---------------------|----------|--|
| Tower   | Section             | Question |  |

| Section                         | Question                          | Response |
|---------------------------------|-----------------------------------|----------|
| Tower Rigging Costs             | Complex Tower                     | N/A      |
| Helicopter Services<br>Required | Are helicopter services required? | No       |

# PrimaryOther Tower Expenses Not ListedTowerInformation not provided.

| Outside<br>Professional | Section  | Question   | Response |
|-------------------------|--|--|----------|
|                         | Services Costs<br>Outside Project<br>Management Services | Do you require outside project management services?                          | No       |
|                         |  | Number of Hours  | N/A      |
|                         |  | Explanation  | N/A      |
|                         | Outside RF consulting<br>Engineering Services            | Perform engineering study for new channel assignment and antenna development | Yes      |
|                         |  | Prepare engineering section of Form FCC<br>Construction Permit Application   | Yes      |
|                         |  | For Auxiliary Facility   | No       |
|                         |  | For Main Facility  | Yes      |
|                         |  | Prepare engineering section of Form FCC<br>License to Cover Application      | Yes      |
|                         |  | For Auxiliary Facility   | No       |
|                         |  | For Main Facility  | Yes      |
|                         |  | Prepare request for Special Temporary<br>Authority                           | Yes      |
|                         |  | Quantity   | 1        |
|                         |  | Do you have Distributed Transmission<br>System engineering services?         | N/A      |
|                         |  | Critical Facility  | N/A      |
|                         |  | Terrain-Shielded Facility  | N/A      |
|                         | Attorney and Other<br>Outside Consulting<br>Services     | Prepare and file Form FCC Construction<br>Permit Application                 | Yes      |
|                         |  | For Auxiliary Facility   | No       |
|                         |  | For Main Facility  | Yes      |
|                         |  | Prepare and file Form FCC License to<br>Cover Application                    | Yes      |
|                         |  | For Auxiliary Facility   | No       |
|                         |  | For Main Facility  | Yes      |
|                         |  |  | -        |

|                                  | Prepare request for Special Temporary<br>Authority   | Yes |
|----------------------------------|--|-----|
|                                  | Quantity   | 1   |
|                                  | NEPA Section 106 environmental review  | No  |
|                                  | Environmental Assessment   | No  |
|                                  | ASR Modification   | Yes |
|                                  | FAA Consultation (including preparation of FAA Form 7460)                                  | Yes |
|                                  | Negotiation of Lease and other Matter for Shared Locations                                 | No  |
|                                  | Prepare or Review FCC Form 399 for Reimbursement   | Yes |
|                                  | Address transition timing and coordination issues w/ other stations and wireless providers | No  |
| RF Field Engineering<br>Services | Comprehensive coverage verification via field study  | No  |
|                                  | RF exposure measurements   | No  |
|                                  | Additional Field Engineering Service   | No  |
|                                  | Number of Days   | N/A |
|                                  | Justification  | N/A |

## Outside Other Professional Services Expenses Not Listed

| Professional | Services Costs            | Description  |
|--------------|---------------------------|--|
|              | Tower Soil Analysis       | Soil testing performed to determine type<br>and design of replacement tower<br>foundations.        |
|              | Tower Structural Analysis | Tower analysis performed on existing tower<br>to determine if upgrading structure was<br>feasible. |
|              | Project Management        | Consideration for Inside project management labor cost.  |

| Other    | Section                         | Question   | Response |
|----------|---------------------------------|--|----------|
| Expenses | AM Pattern Disturbance          | Is an Impact Study needed?   | No       |
|          |                                 | Is Remediation needed?   | No       |
|          | Facility Expenses               | Name   | N/A      |
|          |                                 | Other Distributed Transmission System<br>Expenses Not listed   | N/A      |
|          |                                 | Name   | N/A      |
|          |                                 | Is Notification of a Medical Facility required as a result of DTV broadcasting?  | Yes      |
|          | Permit and Filing Costs         | Local Zoning   | No       |
|          |                                 | Non-zoning permits   | No       |
|          |                                 | BLM or NFS Coordination  | No       |
|          |                                 | FCC Construction Permit Minor Change   | No       |
|          |                                 | FCC License to Cover Application   | No       |
|          |                                 | FCC Special Temporary Authority<br>Application   | No       |
|          | Other Miscellaneous<br>Expenses | Does this relocation require paying<br>Disposal Costs (for equipment and other<br>waste, net of any salvage value)?        | No       |
|          |                                 | Does this relocation require Equipment<br>Delivery or Handling Charges not otherwise<br>included in individual item costs? | No       |
|          |                                 | Does this relocation require Equipment Storage?  | No       |
|          |                                 | Does this relocation require the<br>Development and Airing of an<br>Announcement regarding an upcoming<br>channel change?  | Yes      |
|          |                                 | Does this relocation require MVPD<br>Notification of a Channel Change?   | Yes      |

# Other Expenses Not Listed

**Expenses** Information not provided.

#### Transmitters

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost    | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary<br>Transmitter<br>Maxiva<br>UAXTE-<br>6R44                                   | \$217,076.00                   | \$216,076.00      |                                    | \$205,035.60   |                              |
| Electrician<br>- TX  | \$4,000.00                     | \$4,000.00        | N/A                                | \$743.07       | N/A                          |
| 5 Ton<br>system  | \$20,250.00                    | \$19,250.00       | N/A                                | \$17,192.41    | N/A                          |
| Other<br>Electrical<br>Service:<br>Relocation<br>of main<br>building<br>transformer. | \$15,000.00                    | \$15,000.00       | N/A                                | \$14,175.00    | N/A                          |
| UHF - Air<br>Cooled<br>Solid State<br>Transmitter<br>3.6 kW                          | \$177,826.00                   | \$177,826.00      | N/A                                | \$172,925.12   | N/A                          |
| Sub-total  | \$217,076.00                   | \$216,076.00      | N/A                                | \$205,035.60   | N/A                          |
| Total for<br>all<br>systems  | \$3,569,746.00                 | \$3,503,554.00    | N/A                                | \$3,080,041.86 | N/A                          |

#### Components

| Actual Information |           |  |
|--------------------|-----------|--|
| Description        | File Name |  |

| Electrician - TX |                               |                 |
|------------------|-------------------------------|-----------------|
|                  | <b>Component Description:</b> | KSRE Electrical |
|                  |                               | Materials       |
|                  | Amount:                       | \$166.86        |
|                  | Component Description:        | KSRE Electrical |
|                  |                               | Materials       |
|                  | Amount:                       | \$200.73        |
|                  | Component Description:        | KSRE Electrical |
|                  |                               | Materials       |
|                  | Amount:                       | \$375.48        |
| 5 Ton system     |                               |                 |
|                  | <b>Component Description:</b> | KSRE HVAC       |
|                  |                               | Materials       |
|                  | Amount:                       | \$67.66         |
|                  | Component Description:        | KSRE HVAC       |
|                  |                               | Materials       |
|                  | Amount:                       | \$217.49        |
|                  | Component Description:        | KSRE HVAC       |
|                  |                               | Materials       |
|                  | Amount:                       | \$111.74        |
|                  | Component Description:        | KSRE HVAC       |
|                  |                               | Materials       |
|                  | Amount:                       | \$126.84        |
|                  | Component Description:        | KSRE HVAC       |
|                  | Sempensiti Booonpiloin        | Materials       |
|                  | Amount:                       | \$1,728.45      |
|                  | Component Description:        | KSRE HVAC       |
|                  |                               | Materials       |
|                  | Amount:                       | \$50.17         |
|                  |                               |                 |

| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$109.66                                   |
|-----------------------------------|--|
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$467.82                                   |
| Component Description:<br>Amount: | KSRE HVAC<br>Components<br>\$193.63                                  |
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$1,441.44                                 |
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$5,970.00                                 |
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$83.32                                    |
| Component Description:<br>Amount: | KSRE HVAC (No<br>Tax, Added<br>Material Cost<br>Added)<br>\$1,748.75 |
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$1,567.10                                 |
| Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$79.20                                    |

|  | Component Description:<br>Amount: | HVAC Materials<br>\$2,586.29                              |
|--|-----------------------------------|---|
|  | Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$478.85                        |
|  | Component Description:<br>Amount: | KSRE HVAC<br>Materials<br>\$164.00                        |
| Other Electrical Service:<br>Relocation of main building<br>transformer. | Component Description:            | Main electrical<br>transformer utility<br>cost.           |
|  | Amount:                           | \$4,000.00  |
|  | Component Description:            | Building<br>transformer<br>relocation<br>electrical labor |
|  | Amount:                           | /materials.<br>\$10,175.00                                |

| UHF - Air Cooled Solid State<br>Transmitter 3.6 kW | Component Description: | Transmitter 4th<br>Payment,   |
|--|------------------------|---|
|  | Amount:                | Updated 12/27/18<br>\$18,983.64   |
|  | Component Description: | Transmitter Initial<br>Payment -<br>Adjusted For<br>Upgraded<br>Equipment |
|  | Amount:                | \$57,244.83   |
|  | Component Description: | Transmitter 3rd<br>Payment -<br>Adjusted For<br>Upgraded<br>Equipment     |
|  | Amount:                | \$39,451.82   |
|  | Component Description: | Initial down-<br>payment for<br>transmitter<br>package.                   |
|  | Amount:                | \$58,402.32   |
|  | Component Description: | Transmitter 2nd<br>Payment -<br>Adjusted For<br>Upgraded<br>Equipment     |
|  | Amount:                | \$57,244.83   |

#### Antennas

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification   | Actual Cost  | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|--|--------------|------------------------------|
| Primary<br>Antenna<br>TFU-15JTH-<br>R-C250  | \$261,330.00                   | \$214,845.00      |  | \$208,214.20 |                              |
| Elbow<br>complex,<br>single<br>channel, at<br>antenna<br>input, per 3<br>1/8.<br>feedline (if<br>needed)      | \$7,600.00                     | \$7,376.00        | N/A  | \$7,164.54   | N/A                          |
| Sweep test<br>of existing<br>antenna  | \$6,730.00                     | \$6,400.00        | N/A  | \$6,208.05   | N/A                          |
| UHF - High<br>Power Top<br>Mount<br>(200-1000<br>kW), One<br>station<br>antenna,<br>horizontally<br>polarized | \$247,000.00                   | \$201,069.00      | The existing<br>side mounted<br>antenna is<br>channel-<br>specific and<br>must be<br>replaced to<br>accommodate<br>the channel<br>change.<br>Proposed top<br>mounted<br>antenna<br>allows for<br>minimal<br>outage times<br>during testing<br>and transition<br>periods. | \$194,841.61 | N/A                          |
| Sub-total   | \$261,330.00                   | \$214,845.00      | N/A  | \$208,214.20 | N/A                          |

| Total for | \$3,569,746.00 | \$3,503,554.00 | N/A | \$3,080,041.86 | N/A |
|-----------|----------------|----------------|-----|----------------|-----|
| all       |                |                |     |                |     |
| systems   |                |                |     |                |     |

#### Components

Actual Information Description

File Name

| Elbow complex, single<br>channel, at antenna input,<br>per 3 1/8. feedline (if needed) | Component Description: | North Dakota Use<br>Tax on elbow<br>complex.   |
|--|------------------------|--|
|  | Amount:                | Updated 12/27/18<br>\$351.20   |
|  | Component Description: | Request partial<br>payment that<br>represents % of<br>total elbow<br>complex cost.<br>Updated 12/27/18 |
|  | Amount:                | \$122.50   |
|  | Component Description: | Request partial<br>payment that<br>represents 45%<br>of total elbow<br>complex cost.                   |
|  | Amount:                | \$3,160.80   |
|  | Component Description: | Request partial<br>payment that<br>represents 45%<br>of total elbow<br>complex cost.                   |
|  | Amount:                | \$3,160.80   |
|  | Component Description: | Request partial<br>payment that<br>represents<br>approx. 5.26% of<br>total elbow<br>complex cost.      |
|  | Amount:                | \$369.24   |

| Sweep test of existing antenna | Component Description: | Request partial<br>payment that<br>represents % of<br>total sweep test<br>cost. Updated 12<br>/27/18. |
|--------------------------------|------------------------|---|
|                                | Amount:                | \$111.62  |
|                                | Component Description: | Request partial<br>payment that<br>represents 45%<br>of total sweep<br>test cost.                     |
|                                | Amount:                | \$2,880.00  |
|                                | Component Description: | Request partial<br>payment that<br>represents<br>approx. 5.26% of<br>total sweep test<br>cost.        |
|                                | Amount:                | \$336.43  |
|                                | Component Description: | Request partial<br>payment that<br>represents 45%<br>of total sweep<br>test cost.                     |
|                                | Amount:                | \$2,880.00  |

| UHF - High Power Top<br>Mount (200-1000 kW), One<br>station antenna, horizontally<br>polarized | Component Description: | Request partial payment that represents 45%  |
|--|------------------------|--|
|  | Amount:                | of total antenna<br>and shipping cost.<br>\$86,360.85  |
|  | Component Description: | North Dakota Use<br>Tax on antenna.<br>Updated 12/27/18.   |
|  | Amount:                | \$8,684.40   |
|  | Component Description: | Request partial<br>payment that<br>represents % of<br>total antenna<br>cost. Updated 12<br>/27/18.       |
|  | Amount:                | \$3,347.11   |
|  | Component Description: | Request partial<br>payment that<br>represents<br>approx. 5.26% of<br>total antenna and<br>shipping cost. |
|  | Amount:                | \$10,088.40  |
|  | Component Description: | Request partial<br>payment that<br>represents 45%<br>of total antenna<br>and shipping cost.              |
|  | Amount:                | \$86,360.85  |

#### **Transmission Line**

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                                       | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                       | Actual Cost    | Actual Cost<br>Justification |
|---|--------------------------------|-------------------|--|----------------|------------------------------|
| Primary<br>Transmission<br>Line                   | \$104,000.00                   | \$98,383.00       |  | \$94,223.29    |                              |
| Rigid<br>Transmission<br>Line -<br>copper, 3 1/8" | \$104,000.00                   | \$98,383.00       | Shipping<br>and 5%<br>Use Tax<br>included in<br>pricing. | \$94,223.29    | N/A                          |
| Sub-total   | \$104,000.00                   | \$98,383.00       | N/A  | \$94,223.29    | N/A                          |
| Total for all systems                             | \$3,569,746.00                 | \$3,503,554.00    | N/A  | \$3,080,041.86 | N/A                          |

#### Components

| Actual Information |           |
|--------------------|-----------|
| Description        | File Name |

| Rigid Transmission Line - |                        |                                   |
|---------------------------|------------------------|-----------------------------------|
| copper, 3 1/8"            | Component Description: | Request partial                   |
|                           |                        | payment that<br>represents % of   |
|                           |                        | total line pkg cost.              |
|                           | •                      | Updated 12/27/18.                 |
|                           | Amount:                | \$1,617.70                        |
|                           |                        |                                   |
|                           | Component Description: | North Dakota Use                  |
|                           |                        | Tax on line<br>package. Updated   |
|                           |                        | 12/27/18.                         |
|                           | Amount:                | \$4,250.76                        |
|                           |                        |                                   |
|                           | Component Description: | Request partial                   |
|                           |                        | payment that represents 45% of    |
|                           |                        | total transmission                |
|                           |                        | line package cost.                |
|                           | Amount:                | \$41,739.48                       |
|                           |                        |                                   |
|                           | Component Description: | Request partial                   |
|                           |                        | payment that represents 45% of    |
|                           |                        | total transmission                |
|                           | Amount:                | line package cost.<br>\$41,739.48 |
|                           | Amount.                | φ41,739.40                        |
|                           |                        |                                   |
|                           | Component Description: | Request partial<br>payment that   |
|                           |                        | represents                        |
|                           |                        | approx. 5.26% of                  |
|                           |                        | total transmission line cost.     |
|                           | Amount:                | \$4,875.87                        |
|                           |                        |                                   |
|                           |                        |                                   |

#### **Tower Equipment and Rigging Costs**

#### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description                          | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost    | Actual Cost<br>Justification |
|--------------------------------------|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Primary<br>Tower<br>TOWER            | \$0.00                         | \$0.00            |                                    | \$0.00         |                              |
| Primary<br>Tower                     | \$2,890,500.00                 | \$2,880,000.00    |                                    | \$2,499,392.02 |                              |
| New tower                            | \$2,680,000.00                 | \$2,680,000.00    | N/A                                | \$2,499,392.02 | N/A                          |
| Tall Tower<br>(greater<br>than 500') | \$210,500.00                   | \$200,000.00      | N/A                                | N/A            | N/A                          |
| Sub-total                            | \$2,890,500.00                 | \$2,880,000.00    | N/A                                | \$2,499,392.02 | N/A                          |
| Total for<br>all<br>systems          | \$3,569,746.00                 | \$3,503,554.00    | N/A                                | \$3,080,041.86 | N/A                          |

#### Components

| Actual Information<br>Description | File Name              |   |
|-----------------------------------|------------------------|---|
| New tower                         |                        |   |
|                                   | Component Description: | Tower foundation<br>guy anchor bolts<br>and base pin.<br>Resubmitted<br>invoice to include<br>PO/Quote/Invoice. |
|                                   | Amount:                | \$15,045.00   |
|                                   | Component Description: | Tower ice bridge<br>foundation<br>materials and<br>design.  |
|                                   | Amount:                | \$14,232.00   |

| Component Description:<br>Amount: | Partial Shipping<br>Payment<br>\$27,834.95   |
|-----------------------------------|--|
| Component Description:<br>Amount: | North Dakota Use<br>Tax on tower.<br>Updated 12/27/18.<br>\$30,676.29  |
| Component Description:<br>Amount: | Tower erection<br>payment request<br>#2.<br>\$354,814.50   |
| Component Description:<br>Amount: | New tower<br>foundation<br>installation.<br>(Steeplejacks<br>Quotations & PO<br>Uploaded as<br>separate files)<br>\$693,500.00   |
| Component Description:            | On-site drone to<br>provide<br>independent video<br>tower inspection<br>and allow field<br>verification of<br>installation work<br>performed during<br>construction.<br>\$2,949.00 |
| Component Description:<br>Amount: | KSRE Tower<br>Materials<br>\$1,201.41  |

| Component Description:<br>Amount: | Tower partial<br>payment request<br>#4.<br>\$103,248.77  |
|-----------------------------------|--|
| Component Description:<br>Amount: | Tower foundation<br>site marking<br>supplies.<br>Resubmitted<br>invoice to include<br>PO & Invoice.<br>\$28.18                     |
| Component Description:<br>Amount: | Tower erection<br>down payment<br>request #1.<br>\$35,000.00   |
| Component Description:<br>Amount: | Tower materials.<br>\$1,532.00   |
| Component Description:            | Partial payment to<br>begin tower<br>fabrication.<br>(Ehresmann<br>Quotation & PO<br>Uploaded as<br>separate files)<br>\$75,000.00 |
| Component Description:<br>Amount: | Tower rest<br>platforms.<br>\$6,000.00   |
| Component Description:<br>Amount: | KSRE Tower<br>Materials<br>\$299.92  |

|                                | Component Description:<br>Amount: | Tower erection<br>payment request<br>#4.<br>\$354,814.50                                       |
|--------------------------------|-----------------------------------|--|
|                                | Component Description:            | Tower and<br>foundation design<br>cost. Resubmitted<br>invoice to include<br>PO/Quote/Invoice. |
|                                | Amount:                           | \$7,500.00   |
|                                | Component Description:            | Tower guy wire<br>inspection scale<br>required to field<br>verify guy tensions.                |
|                                | Amount:                           | \$3,931.14   |
|                                | Component Description:            | Partial payment #3<br>to continue tower<br>fabrication.  |
|                                | Amount:                           | \$200,000.00   |
|                                | Component Description:            | Partial payment to<br>continue tower<br>fabrication.   |
|                                | Amount:                           | \$200,000.00   |
|                                | Component Description:<br>Amount: | Tower Partial<br>Shipping#2(Final)<br>\$23,850.00  |
|                                | Component Description:            | Tower Erection<br>Payment Request<br>#3  |
|                                | Amount:                           | \$354,814.50   |
| Tall Tower (greater than 500') | Information not provided.         |  |

# **Outside Professional Services**

### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description   | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification                             | Actual Cost | Actual Cos<br>Justificatio |
|---|--------------------------------|-------------------|--|-------------|----------------------------|
| Outside<br>Professional<br>Services   | \$81,290.00                    | \$79,250.00       |  | \$66,335.75 |                            |
| Project<br>Management   | \$36,400.00                    | \$36,400.00       | Consideration<br>for inside<br>project<br>management<br>labor. | \$33,474.00 | N/A                        |
| Tower<br>Structural<br>Analysis   | \$3,000.00                     | \$3,000.00        | N/A  | \$3,000.00  | N/A                        |
| Tower Soil<br>Analysis  | \$9,600.00                     | \$9,600.00        | N/A  | \$9,557.50  | N/A                        |
| FAA<br>consultant,<br>including cost<br>of preparing<br>FAA Form<br>7460 (Notice<br>of Proposed<br>Construction),<br>if needed for<br>height increase | \$2,105.00                     | \$2,000.00        | N/A  | \$1,161.50  | N/A                        |
| ASR<br>modification<br>(prepare FCC<br>Form 854)  | \$2,105.00                     | \$2,000.00        | N/A  | \$757.50    | N/A                        |
| Attorney Fees<br>- Prepare and<br>File request<br>for Special<br>Temporary<br>Authorization   | \$3,680.00                     | \$3,500.00        | N/A  | \$3,500.00  | N/A                        |

| Attorney Fees -<br>Prepare and<br>File FCC Form<br>2100 (main),<br>License to<br>Cover<br>Application  | \$2,365.00 | \$2,250.00 | N/A | N/A        | N/A   |
|--|------------|------------|-----|------------|---|
| Prepare<br>request for<br>Special<br>Temporary<br>Authorization  | \$2,050.00 | \$1,500.00 | N/A | N/A        | N/A   |
| Prepare<br>engineering<br>section of FCC<br>Form 2100<br>(main),<br>License to<br>Cover<br>Application | \$1,580.00 | \$1,500.00 | N/A | N/A        | N/A   |
| Perform<br>engineering<br>study for new<br>channel<br>assignment<br>and antenna<br>development         | \$7,360.00 | \$7,000.00 | N/A | \$9,197.25 | A<br>percenta<br>of these<br>costs cou<br>be<br>allocate<br>for FAA<br>engineer<br>services<br>noted o<br>invoice       |
| Prepare and<br>or review<br>reimbursement<br>form  | \$2,630.00 | \$2,500.00 | N/A | \$2,075.50 | The<br>budgete<br>KSRE leg<br>review co<br>were<br>estimate<br>The actu<br>legal cos<br>are mor<br>than wa<br>anticipat |

| Attorney Fees<br>- Prepare and<br>File FCC Form<br>2100 (main),<br>Construction<br>Permit<br>Application  | \$5,260.00     | \$5,000.00     | N/A | \$3,612.50     | N/A |
|---|----------------|----------------|-----|----------------|-----|
| Prepare<br>engineering<br>section of FCC<br>Form 2100<br>(main),<br>Construction<br>Permit<br>Application | \$3,155.00     | \$3,000.00     | N/A | N/A            | N/A |
| Sub-total   | \$81,290.00    | \$79,250.00    | N/A | \$66,335.75    | N/A |
| Total for all systems   | \$3,569,746.00 | \$3,503,554.00 | N/A | \$3,080,041.86 | N/A |

# Components

| Actual Information<br>Description | File Name              |   |
|-----------------------------------|------------------------|---|
| Project Management                |                        |   |
|                                   | Component Description: | Inside project<br>management labor<br>request #2,<br>including time<br>sheets, pay stubs<br>and letter. |
|                                   | Amount:                | \$14,094.00   |
|                                   | Component Description: | Inside project<br>management labor.   |
|                                   | Amount:                | \$19,380.00   |

| Tower Structural Analysis   |                           |  |
|---|---------------------------|--|
|   | Component Description:    | Tower structural<br>analysis on<br>existing tower. |
|   |                           | Resubmitted to include PO/Quote                    |
|   | Amount:                   | /Invoice.<br>\$3,000.00                            |
| Tower Soil Analysis   |                           |  |
|   | Component Description:    | Soils analysis for                                 |
|   | Amount:                   | foundation design.<br>\$9,557.50                   |
| FAA consultant, including cost of preparing FAA Form                                    |                           |  |
| 7460 (Notice of Proposed  | Component Description:    | Legal costs<br>associated with                     |
| Construction), if needed for  |                           | FAA issues.  |
| height increase   | Amount:                   | \$1,161.50   |
| ASR modification (prepare<br>FCC Form 854)  |                           |  |
|   | Component Description:    | Legal costs<br>associated with                     |
|   |                           | ASR issues.  |
|   | Amount:                   | \$757.50   |
| Attorney Fees - Prepare and   |                           |  |
| File request for Special<br>Temporary Authorization                                     | Component Description:    | Legal/STA  |
|   | Amount:                   | \$3,500.00   |
| Attorney Fees -Prepare and<br>File FCC Form 2100 (main),                                | Information not provided. |  |
| License to Cover Application  |                           |  |
| Prepare request for Special<br>Temporary Authorization                                  | Information not provided. |  |
| Prepare engineering section<br>of FCC Form 2100 (main),<br>License to Cover Application | Information not provided. |  |

| Perform engineering study<br>for new channel assignment<br>and antenna development | Component Description: | Engineering<br>consultant cost for<br>construction |
|--|------------------------|--|
|  | Amount:                | permit.<br>\$9,197.25                              |

| Prepare and or review<br>relimbursement formComponent Description:<br>services.<br>Amount:Legal repack<br>services.<br>S909.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Costs<br>\$151.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Legal review costs.<br>\$303.00  |                    |                               |                     |
|--|--------------------|-------------------------------|---------------------|
| Component Description:Legal repack<br>services.Amount:\$909.00Component Description:Project FCC legal<br>review costs.Amount:\$50.50Component Description:Legal review costs.Amount:\$409.50Component Description:Legal review costs.Amount:\$50.50Component Description:Legal Review<br>\$50.50Component Description:Legal Review<br>\$50.50Component Description:Legal Review<br>\$50.50Component Description:Project FCC legal<br>review costs.Amount:\$151.50Component Description:Legal Costs<br>N/AComponent Description:Legal costs.<br>\$50.50Component Description:Legal costs.<br>\$50.50Component Description:Legal costs.<br>\$50.50Component Description:Legal costs.<br>\$50.50Component Description:Legal review costs.<br>\$151.00Component Description:Project FCC legal<br>review costs. |                    |                               |                     |
| Amount:\$309.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$50.50Amount:Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50   | reimbursement form | Component Description:        |                     |
| Component Description:<br>review costs.<br>Amount:Project FCC legal<br>review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00   |                    | Amount                        |                     |
| Amount:review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00   |                    | Amount.                       | \$909.00            |
| Amount:review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00   |                    |                               |                     |
| Amount:\$50.50Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00  |                    | <b>Component Description:</b> | Project FCC legal   |
| Component Description:<br>Amount:Legal review costs.<br>\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal costs<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00   |                    |                               |                     |
| Amount:\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00   |                    | Amount:                       | \$50.50             |
| Amount:\$409.50Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00   |                    |                               |                     |
| Component Description:<br>Amount:Legal Review<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>\$50.50Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.  |                    |                               |                     |
| Amount:\$50.50Component Description:Project FCC legal<br>review costs.<br>\$151.50Amount:\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>\$151.00Legal review costs.<br>\$151.00Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.   |                    | Amount:                       | \$409.50            |
| Amount:\$50.50Component Description:Project FCC legal<br>review costs.<br>\$151.50Amount:\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>\$151.00Legal review costs.<br>\$151.00Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.   |                    |                               |                     |
| Component Description:Project FCC legal<br>review costs.Amount:\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.<br>\$151.00  |                    | Component Description:        | Legal Review        |
| Amount:review costs.<br>\$151.50Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.   |                    | Amount:                       | \$50.50             |
| Amount:review costs.<br>\$151.50Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.   |                    |                               |                     |
| Amount:\$151.50Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Legal review costs.<br>\$151.00   |                    | Component Description:        | Project FCC legal   |
| Component Description:<br>Amount:Legal Costs<br>N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Legal review costs.<br>\$151.00  |                    |                               | review costs.       |
| Amount:N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Amount:Project FCC legal<br>review costs.  |                    | Amount:                       | \$151.50            |
| Amount:N/AComponent Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>Project FCC legal<br>review costs.   |                    |                               |                     |
| Component Description:<br>Amount:Legal costs.<br>\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:<br>eview costs.Project FCC legal<br>review costs.   |                    | Component Description:        | Legal Costs         |
| Amount:\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:Project FCC legal<br>review costs.   |                    | Amount:                       | N/A                 |
| Amount:\$50.50Component Description:<br>Amount:Legal review costs.<br>\$151.00Component Description:Project FCC legal<br>review costs.   |                    |                               |                     |
| Component Description:Legal review costs.Amount:\$151.00Component Description:Project FCC legal<br>review costs.   |                    | Component Description:        | Legal costs.        |
| Amount:       \$151.00         Component Description:       Project FCC legal review costs.  |                    | Amount:                       | \$50.50             |
| Amount:       \$151.00         Component Description:       Project FCC legal review costs.  |                    |                               |                     |
| Amount:       \$151.00         Component Description:       Project FCC legal review costs.  |                    | Component Description:        | Legal review costs. |
| review costs.  |                    |                               | -                   |
| review costs.  |                    |                               |                     |
| review costs.  |                    | Component Description:        | Project FCC legal   |
| <b>Amount:</b> \$303.00  |                    |                               |                     |
|  |                    | Amount:                       | \$303.00            |
|  |                    |                               |                     |

| Attorney Fees - Prepare and<br>File FCC Form 2100 (main),<br>Construction Permit<br>Application | Component Description:<br>Amount: | Legal Review<br>\$672.50                                  |
|---|-----------------------------------|---|
|   | Component Description:            | Legal costs<br>associated with<br>construction<br>permit. |
|   | Amount:                           | \$151.50  |
|   | Component Description:            | Legal costs<br>associated with<br>construction<br>permit. |
|   | Amount:                           | \$773.50  |
|   | Component Description:            | Legal costs<br>associated with<br>construction<br>permit. |
|   | Amount:                           | \$2,015.00  |
| Prepare engineering section<br>of FCC Form 2100 (main),<br>Construction Permit<br>Application   | Information not provided.         |   |

# **Other Expenses**

### Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description  | Predetermined<br>Cost Estimate | Estimated<br>Cost | Estimated<br>Cost<br>Justification | Actual Cost    | Actual Cost<br>Justification |
|--|--------------------------------|-------------------|------------------------------------|----------------|------------------------------|
| Other<br>Expenses  | \$15,550.00                    | \$15,000.00       |                                    | \$6,841.00     |                              |
| DTV Medical<br>Facility<br>Notification                                | \$11,550.00                    | \$11,000.00       | N/A                                | \$4,136.50     | N/A                          |
| Develop and<br>air<br>announcement<br>of upcoming<br>channel<br>change | \$2,000.00                     | \$2,000.00        | N/A                                | \$1,529.50     | N/A                          |
| MVPD<br>Notification of<br>Channel<br>Change                           | \$2,000.00                     | \$2,000.00        | N/A                                | \$1,175.00     | N/A                          |
| Sub-total  | \$15,550.00                    | \$15,000.00       | N/A                                | \$6,841.00     | N/A                          |
| Total for all systems  | \$3,569,746.00                 | \$3,503,554.00    | N/A                                | \$3,080,041.86 | N/A                          |

# Components

| Actual Information<br>Description    | File Name                         |  |
|--------------------------------------|-----------------------------------|--|
| DTV Medical Facility<br>Notification | Component Description:<br>Amount: | Medical facility<br>notifications.<br>\$2,950.00 |
|                                      | Component Description:<br>Amount: | Legal review<br>costs.<br>\$1,186.50             |

| Develop and air<br>announcement of upcoming<br>channel change | Component Description:<br>Amount: | Legal/Consumer<br>Notices<br>\$585.50 |
|---|-----------------------------------|---------------------------------------|
|   | Component Description:<br>Amount: | Legal/Consumer<br>Notices<br>\$944.00 |
| MVPD Notification of<br>Channel Change                        | Component Description:<br>Amount: | MVPD Notification<br>\$1,175.00       |

| Cost<br>Information | Grand Total           |                                |                |                |
|---------------------|-----------------------|--------------------------------|----------------|----------------|
|                     |                       | Predetermined<br>Cost Estimate | Estimated Cost | Actual Cost    |
|                     | Total for all systems | \$3,569,746.00                 | \$3,503,554.00 | \$3,080,041.86 |

| Reimbursem | entestiatus  | Response |
|------------|--|----------|
|            | The facility has ceased operating on its pre-<br>auction channel.  | No       |
|            | Construction of final facilities or all necessary modifications are complete.  | No       |
|            | All receipts for reimbursement have been<br>submitted no further costs are expected to<br>be incurred. Note this will lock the Form 399<br>from further editing and begin close-out<br>procedures with the Fund Administrator. | No       |

| Certification | Section  | Question  | Response |
|---------------|--|---|----------|
|               | Submission of Estimated<br>Expenses Statements | WILLFUL FALSE STATEMENTS ON THIS<br>FORM ARE PUNISHABLE BY FINE AND<br>/OR IMPRISONMENT (U.S. CODE, TITLE<br>18, SECTION 1001), AND/OR<br>REVOCATION OF ANY STATION<br>LICENSE OR CONSTRUCTION PERMIT<br>(U.S. CODE, TITLE 47, SECTION 312(a)<br>(1), AND/OR FORFEITURE (U.S. CODE,<br>TITLE 47, SECTION 503), AND ANY<br>FALSE STATEMENTS COULD SUBJECT<br>THIS ENTITY TO LIABILITY UNDER THE<br>FALSE CLAIMS ACT. |          |
|               |  | <ol> <li>The Authorized<br/>Person signing<br/>below certifies that he<br/>/she is authorized to<br/>submit this TV<br/>Broadcaster<br/>Relocation Fund<br/>Reimbursement<br/>Form on behalf of<br/>the above-named<br/>entity.</li> <li>The above-named</li> </ol>   |          |
|               |  | entity acknowledges<br>that all certifications<br>and attached<br>documentation are<br>considered material<br>representations.  |          |
|               |  | 3. The above-named<br>entity acknowledges<br>the submission of the<br>information herein<br>creates no obligation<br>on the part of the<br>government to pay<br>any amount.   |          |
|               |  |   |          |

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

| 8. The above-named<br>entity certifies that it<br>is in full compliance<br>with all statutes,<br>rules, regulations<br>and governmental<br>requirements for<br>which compliance is<br>a pre-requisite for<br>obtaining the<br>payments herein<br>requested. |   |
|---|---|
| I declare, under penalty of perjury, that I am<br>an authorized representative of the above-<br>named applicant for the Authorization(s)<br>specified above.  | Jack<br>William<br>Anderson<br>Director of<br>Engineering<br>12/27/2018 |

#### Attachments