



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility **26681** | Service: **DTV** | Call **WTIN-TV** | Channel: **14 (UHF)** |
ID:
File **0000028569**
Number:
FRN: **0004343323** | Date **11/12**
Submitted: **/2018**

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
TELEVICENTRO OF PUERTO RICO, LLC	Javier Maynulet P.O. BOX 362050 SAN JUAN, PUERTO RICO 00936-2050 Puerto Rico	7877924444	javier. maynulet@wapa- tv.com	Limited Liability Company

Reimbursement Contact Information

Reimbursement Contact Name and Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Contact Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email
Sally A. Buckman , Esq . Lerman Senter PLLC	2001 L Street NW Suite 400 Washington, DC 20036 United States	+1 (202) 416- 6762	sbuckman@lermansenter. com

**Broadcaster
Information
and
Transition
Plan**

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	Minor change application for CP, tower modification as needed, transmitter, mask filter and antenna replacement, auxiliary facility, filling for a license.

Transmitters

Section	Question	Response
Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

**Primary
Transmitter**

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter Manufacturer and Type	Manufacturer	
	Model	TDU-2
	Year	2003
	Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power Capacity	10 kW

**Primary
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	Parallax
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	27.5 kW
	Justification for New Transmitter	The manufacturer indicated that channel retuning for the existing transmitter is not supported. Due to additional Ch-14 filter losses additional power is needed to achieve current ERP and coverage.

**Primary
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No

	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	360.0 feet
	Other Electrical Service	Yes
	Description	Service disconnect switch and main breaker.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Type	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	30

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Sales Tax	Equipment @ 11.5%
Service Tax	Consulting and services @ 4%

Other Costs	Other Costs associated with the Transmitter
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**Interim
Transmitter**

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Interim
	Description of Use	N/A
	Change Type	Purchase
	Manufacturer	
	Model	Parallax
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	15.0 kW
	Justification for New Transmitter	See attached WTIN Interim transmitter justification document.

**Interim
Transmitter**

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	150.0 feet
	Other Electrical Service	Yes

	Description	Main Breaker, UPS and 300 ft. cable run from existing generator to feed the interim transmitter.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Type	Cooling Only
	Size	10 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leasehold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	No

Interim Transmitter

Other Transmitter Cost Not Listed

Name	Description
Local Service Tax	Local and consulting services @ 4%
Other Costs	Other Costs associated with the transmitter
Sales Tax	Equipment @ 11.5%

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

**Primary
Antenna**

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	380.2 kW

Manufacturer	
Model	TLP-24 (C) DC
Year	2003

Primary
Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Types	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	371.0 kW
	Manufacturer	

Model	TFU-24JSC S180
Year	2017
Justification for New Antenna	The existing antenna is single channel, not field tuneable.

Primary Antenna

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Type	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

**Primary
Antenna**

Other Antenna Cost Not Listed

Name	Description
Sales Tax	Equipment @ 11.5%

**Interim
Antenna**

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Type	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	200.0 kW
	Manufacturer	
	Model	TLP-24B (C)
	Year	2017

	Justification for New Antenna	To remain on the air while present tower structural upgrades, present antenna removal and new antenna installation are in progress an interim antenna along with an interim transmitter and tower are needed.
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Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

**Interim
Antenna**

Other Antenna Cost Not Listed

Name	Description
Sales Tax	Equipment @ 11.5%

Transmission Line

Section	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary
Transmission Line

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Type	Flexible Air
	Diameter	3 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	175 feet per run

Primary
Transmission Line

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Type	Flexible Air
	Diameter	5 inches
	Other Diameter	N/A
	Segment Length	N/A
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	165 feet per run
	Justification for New Transmission Line	Current transmission line will not accommodate the new post-repack channel.

Primary
Transmission Line

Other Transmission Line Expenses Not Listed

Information not provided.

**Interim
Transmission Line**

New Transmission Line

Section	Question	Response
New Transmission Line Costs	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Type	Flexible Air
	Diameter	3 inches
	Segment Length	N/A
	Other Segment Length	
	Number of parallel runs	1
	Length	225 feet per run
	Justification for New Transmission Line	An interim transmission line, interim transmitter, interim antenna and interim tower are needed to remain on the air while main main tower structural upgrades, present antenna removal and new antenna installation are in progress.

Interim
Transmission Line

Other Transmission Line Expenses Not Listed

Name		Description
Sales Tax		Equipment @ 11.5%

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	No
	ASR Number	
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 10' 02.85" N-
	Longitude (NAD83)	066° 34' 34.6" W-
	Overall Structure Height	185.00 feet
	Support Structure Height	170.00 feet
	Ground Elevation Above Mean Sea Level (AMSL)	4298.00 feet

	Structure Type	TOWER - Free Standing or Guyed Structure
	Tower Owner	Televicentro of PR, LLC
	Date Constructed	05/18/1990

**FM, AM or TV radio
broadcasters. Facility ID's,
Call Signs and Services of
other broadcast stations with
whom the tower is shared**

Facility ID	Call Sign	Service
39887	WIRS	DTV

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

**Primary
Tower**

Other Tower Expenses Not Listed

Name	Description
Sales Tax	Equipment @ 11.5%

Auxiliary Tower

Add Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Auxiliary (Backup)
	Description of Use	Interim Tower
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	No
	One or more FM, AM or TV radio broadcaster(s)	N/A
	Others Types of Users	N/A
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1010731
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 10' 04.0" N-
	Longitude (NAD83)	066° 34' 37.0" W-
	Overall Structure Height	274.93 feet
	Support Structure Height	272.31 feet
	Ground Elevation Above Mean Sea Level (AMSL)	4268.32 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

	Tower Owner	Televicentro of Puerto Rico, LLC
	Date Constructed	07/30/1997

Auxiliary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Auxiliary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower

Other Tower Expenses Not Listed

Name	Description
Sales Tax	Equipment @ 11.5%

**Outside
Professional Services Costs**

Section	Question	Response
Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	1000
	Explanation	Due to budget constraints the station does not have the necessary personnel to manage the project.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting Services	Prepare and file Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes

	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside

Professional

Other Professional Services Expenses Not Listed

Services Costs	
Name	Description
Service Tax	Local Consulting and services @ 4%
Quarterly Progress Reports.	Quarterly Repack Progress Report.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

**Other
Expenses**

Other Expenses Not Listed

Name	Description
Service Tax	Consulting and services @ 4%
Station Employees Time	Station Employee Time
System Design and Site Survey	Main Transmitter System Design and Site Survey, as per Hitachi Comark Proposal.
Motorized Switch	Main transmitter Motorized Switch
Interim Transmitter system Design	Interim Transmitter System Design and Site Survey, as per Hitachi Comark Proposal.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmitter Parallax	\$1,041,810.04	\$827,009.04		\$604,377.04	
Other Electrical Service: Main Breaker, UPS and 300 ft. cable run from existing generator to feed the interim transmitter.	<i>\$35,000.00</i>	\$35,000.00	Based on manufacturer UPS pricing consultations, previous experience during the analog to digital transition, the amount of high voltage switches, breakers and other materials needed, site remote location, and difficulty of getting contractors to the site	\$31,678.23	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$3,900.00	\$3,750.00	N/A	N/A	N/A
10 Ton system	\$38,900.00	\$22,908.00	See attached Alr-Con C-17-0411 quote	\$17,642.91	N/A
Channel 14 Mask Filter	\$189,500.00	\$93,203.00	See Attached Hitachi Kokusai Electric Comark LLC Proposal P#3911PRLXU8-110218 Item 2.3 Part No. NS1	N/A	N/A

Sales Tax	\$75,290.04	\$75,290.04	State and City Sales Tax 11.5%	N/A	N/A
Local Service Tax	\$220.00	\$220.00	State Service tax 4%	N/A	N/A
Other Costs	\$15,000.00	\$15,000.00	Other Costs associated with the transmitter	\$1,499.80	N/A
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	\$684,000.00	\$581,638.00	See Attached Hitachi Kokusai Electric Comark LLC Proposal P#3911PRLXU8-110218 Less Item 2.3, CH. 14 Mask Filter.	\$553,556.10	N/A
Primary Transmitter Parallax	\$1,316,435.00	\$966,010.00		\$600,087.02	
Other Electrical Service: Service disconnect switch and main breaker.	\$20,000.00	\$20,000.00	As per previous experience, includes transmitters main breakers, safety switches, cooling pumps breakers, Heat Exchange breakers and Safety switches.	\$0.00	N/A
RF Consulting Engineer	\$5,260.00	\$5,000.00	N/A	\$5,000.00	N/A
Channel 14 Mask Filter	\$189,500.00	\$180,000.00	N/A	N/A	N/A
Additional field engineering time, 10-30 days	\$63,100.00	\$60,000.00	N/A	N/A	N/A
Sales Tax	\$76,751.00	\$76,751.00	State and City Sales Tax 11.5%	N/A	N/A

Service Tax	\$464.00	\$464.00	State Service tax 4%	N/A	N/A
Other Costs	\$5,000.00	\$5,000.00	Other Costs associated with the transmitter.	\$536.89	N/A
UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	\$947,000.00	\$609,795.00	See attached Hitachi Comark Proposal and Invoice	\$594,550.13	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$9,360.00	\$9,000.00	N/A	N/A	N/A
Sub-total	\$2,358,245.04	\$1,793,019.04	N/A	\$1,204,464.06	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name
Other Electrical Service: Main Breaker, UPS and 300 ft. cable run from existing generator to feed the interim transmitter.	<p>Component Description: WTIN - auxiliary /interim transmitter HVAC work, 40% down payment plus tax. Invoice # 1314, PO # 132144</p> <p>Amount: \$12,671.28</p> <p>Component Description: WTIN - auxiliary /interim transmitter HVAC work, final payment plus tax. Invoice # 1344, PO # 132144.</p> <p>Amount: \$19,006.95</p>

2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.
10 Ton system	<div> <div> Component Description: Amount: </div> <div> WTIN Universal Air Conditioner Inv#1790 \$2,144.63 </div> </div> <div> <div> Component Description: Amount: </div> <div> WTIN - Air-Con Inc. - auxiliary/interim transmitter HVAC work plus tax. Invoice # 336865, PO # 132181. \$12,854.84 </div> </div> <div> <div> Component Description: Amount: </div> <div> WTIN - Refricentro - aux/interim transmitter HVAC work plus tax. Invoice # BP-110402, PO # 132568. \$109.44 </div> </div> <div> <div> Component Description: Amount: </div> <div> WTIN Universal Air Conditioner Inv# 1773 \$2,534.00 </div> </div>
Channel 14 Mask Filter	Information not provided.
Sales Tax	Information not provided.
Local Service Tax	Information not provided.

Other Electrical Service: Service disconnect switch and main breaker.	Information not provided.
RF Consulting Engineer	<p>Component Description: WTIN - Channel 14 land mobile interference study. Invoice # 241619, PO # 132173.</p> <p>Amount: \$5,000.00</p>
Channel 14 Mask Filter	Information not provided.
Additional field engineering time, 10-30 days	Information not provided.
Sales Tax	Information not provided.
Service Tax	Information not provided.
Other Costs	<p>Component Description: Roger Electric Inv# 0003500014</p> <p>Amount: \$232.56</p> <p>Component Description: Roger Electric Invoice#0003502729, Including Tax.</p> <p>Amount: \$304.33</p>

UHF - Liquid Cooled Solid State Transmitter 21 - 31 kW	<div> Component Description: Comark Invoice# S10209-2, minus maximization costs </div> <div> Amount: \$289,652.63 </div>
	<div> Component Description: WTIN - Hitachi Comark main transmitter 50% down payment. Invoice # 11434, PO #132263 with proposals and cover letter - REVISED. </div> <div> Amount: \$69,897.50 </div>
	<div> Component Description: WTIN - Hitachi Comark main transmitter 50% down payment. Invoice # 11434, PO #132263 with proposals and cover letter - REVISED. </div> <div> Amount: \$235,000.00 </div>
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna TLP-24B (C)	\$320,785.56	\$81,837.46		\$48,183.30	
Sales Tax	\$6,745.56	\$6,745.56	State and City Sales Tax 11.5%	N/A	N/A
UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	\$189,500.00	\$36,522.00	See Attached WTIN Interim Antenna Dielectric Quote 8000044CMZ-1, Line 1, Item 11000000077, ANTENNA - UHF SIDE MOUNT ONE STATION HORIZONTAL POLARIZATION.	\$16,434.90	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	See Attached WTIN Interim Antenna Dielectric Quote 8000044CMZ-1, Line 20, REPACK SWEEP,	\$5,760.00	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$10,615.00	See Attached WTIN Interim Antenna Dielectric Quote 8000044CMZ-1, Line 2, Item 11000000077, CUSTOM ANTENNA MOUNTING BRACKETS FOR ITEM 1.	\$9,553.50	N/A

Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,120.00	N/A	N/A	N/A
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$16,434.90	***System Notice: Estimate adjusted and locked because line has been superseded.***	\$16,434.90	N/A
Primary Antenna TFU-24JSC S180	\$464,599.71	\$142,087.59		\$48,182.82	
Sales Tax	\$12,959.71	\$12,959.71	State and City Sales Tax 11.5%	N/A	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,120.00	N/A	N/A	N/A

UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	\$189,500.00	\$88,685.60	See Attached WTIN Main Antenna Dielectric Quote 700396cmz- 2CMZ-1, Line 1, Item 11000000077, ANTENNA - UHF SIDE MOUNT ONE STATION WITH HORIZONTAL POLARIZATION.	\$16,434.78	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	See Attached WTIN Main Antenna Dielectric Quote 700396CMZ-2, Line 21, Item REPACK SWEEP	\$5,760.00	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$12,487.50	See Attached WTIN Main Antenna Dielectric Quote 700396CMZ-2, Line 2, Item 11000000077, CUSTOM ANTENNA MOUNTING BRACKETS.	\$9,553.26	N/A
UHF - Lower Power Side Mount, One station antenna -- 200-500 kW, elliptically or circularly polarized	\$227,000.00	\$16,434.78	***System Notice: Estimate adjusted and locked because line has been superseded.***	\$16,434.78	N/A

Sub-total	\$785,385.27	\$223,925.05	N/A	\$96,366.12	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name
Sales Tax	Information not provided.
UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	<p>Component Description: WTIN - Dielectric - interim/auxiliary antenna, second 45% payment. Invoice # MAN00398, PO #132170.</p> <p>Amount: \$16,434.90</p>
Sweep test of existing antenna	<p>Component Description: WTIN - Dielectric - interim/auxiliary antenna sweep, second 45% payment. Invoice # MAN00398, PO #132170.</p> <p>Amount: \$2,880.00</p> <p>Component Description: Portion of the initial WTIN 45% interim antenna invoice attributable to the antenna sweep.</p> <p>Amount: \$2,880.00</p>

Side mount brackets for high power antennas (if not included in antenna base cost)	<div data-bbox="710 174 1018 208">Component Description:</div> <div data-bbox="1150 174 1374 443">WTIN - Dielectric - interim/auxiliary antenna brackets, second 45% payment. Invoice # MAN00398, PO #132170.</div> <div data-bbox="710 454 820 488">Amount:</div> <div data-bbox="1150 454 1270 488">\$4,776.75</div> <div data-bbox="710 593 1018 627">Component Description:</div> <div data-bbox="1150 593 1374 779">Portion of the initial WTIN 45% interim antenna invoice attributable to the brackets.</div> <div data-bbox="710 790 820 824">Amount:</div> <div data-bbox="1150 790 1270 824">\$4,776.75</div>
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	<div data-bbox="710 1160 1018 1193">Component Description:</div> <div data-bbox="1150 1160 1374 1305">Portion of the initial WTIN 45% invoice attributable to the interim antenna.</div> <div data-bbox="710 1317 820 1350">Amount:</div> <div data-bbox="1150 1317 1283 1350">\$16,434.90</div>
Sales Tax	Information not provided.
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Information not provided.

UHF - Lower Power Side Mount, One station - 200-500 kW, horizontally polarized	Component Description:	WTIN - Dielectric - main antenna costs (minus maximization), second 45% payment. Invoice # MAN00407, PO # 132182.
	Amount:	\$16,434.78
Sweep test of existing antenna	Component Description:	Portion of the initial WTIN 45% main antenna invoice attributable to the antenna sweep. Dielectric Invoice # MAN00286, PO #132182 with proposals and cover letter - REVISED version.
	Amount:	\$2,880.00
	Component Description:	WTIN - Dielectric - main antenna sweep costs (minus maximization), second 45% payment. Invoice # MAN00407, PO # 132182.
	Amount:	\$2,880.00

Side mount brackets for high power antennas (if not included in antenna base cost)	<div> Component Description: <p>WTIN - Dielectric, main antenna bracket cost (minus maximization), second 45% payment. Invoice # MAN00407, PO #132182.</p> </div> <div> Amount: <p>\$4,776.63</p> </div>
	<div> Component Description: <p>Portion of the initial WTIN 45% main antenna invoice attributable to the brackets. Dielectric Invoice # MAN00286, PO #132182 with proposals and cover letter - 2nd REVISED version.</p> </div> <div> Amount: <p>\$4,776.63</p> </div>
UHF - Lower Power Side Mount, One station antenna -- 200-500 kW, elliptically or circularly polarized	<div> Component Description: <p>Portion of the initial WTIN 45% main antenna invoice attributable to the main antenna. Dielectric Invoice # MAN00286, PO #132182 with proposals and cover letter - 2nd REVISED version.</p> </div> <div> Amount: <p>\$16,434.78</p> </div>

Cost
Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$14,724.00	\$14,049.00		\$12,522.26	
Flexible Air Transmission Line - dielectric, 3"	\$13,275.00	\$12,600.00	N/A	\$12,522.26	N/A
Sales Tax	\$1,449.00	\$1,449.00	State and City Sales Tax 11.5%	N/A	N/A
Primary Transmission Line	\$17,325.00	\$23,561.42		\$0.00	
Flexible Air Transmission Line - dielectric, 5"	\$17,325.00	\$23,561.42	See the attached Dielectric invoice and Purchase Order, Inv. # MAN00286, PO #132182.	\$0.00	N/A
Sub-total	\$32,049.00	\$37,610.42	N/A	\$12,522.26	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name

<p>Flexible Air Transmission Line - dielectric, 3"</p>	<table> <tr> <td data-bbox="708 174 1015 208">Component Description:</td><td data-bbox="1150 174 1369 443">WTIN - Dielectric - interim/auxiliary transmission line, second 45% payment. Invoice # MAN00398, PO #132170.</td></tr> <tr> <td data-bbox="708 454 815 488">Amount:</td><td data-bbox="1150 454 1267 488">\$6,283.63</td></tr> <tr> <td data-bbox="708 595 1015 629">Component Description:</td><td data-bbox="1150 595 1369 819">Portion of the WTIN initial 45% interim antenna invoice attributable to the transmission line.</td></tr> <tr> <td data-bbox="708 831 815 864">Amount:</td><td data-bbox="1150 831 1267 864">\$6,238.63</td></tr> </table>	Component Description:	WTIN - Dielectric - interim/auxiliary transmission line, second 45% payment. Invoice # MAN00398, PO #132170.	Amount:	\$6,283.63	Component Description:	Portion of the WTIN initial 45% interim antenna invoice attributable to the transmission line.	Amount:	\$6,238.63
Component Description:	WTIN - Dielectric - interim/auxiliary transmission line, second 45% payment. Invoice # MAN00398, PO #132170.								
Amount:	\$6,283.63								
Component Description:	Portion of the WTIN initial 45% interim antenna invoice attributable to the transmission line.								
Amount:	\$6,238.63								
<p>Sales Tax</p>	<p>Information not provided.</p>								
<p>Flexible Air Transmission Line - dielectric, 5"</p>	<table> <tr> <td data-bbox="708 1075 1015 1108">Component Description:</td><td data-bbox="1150 1075 1369 1344">The applicant no longer requests reimbursement for this item. Please see the associated cover letter for explanation.</td></tr> <tr> <td data-bbox="708 1355 815 1388">Amount:</td><td data-bbox="1150 1355 1193 1388">N/A</td></tr> </table>	Component Description:	The applicant no longer requests reimbursement for this item. Please see the associated cover letter for explanation.	Amount:	N/A				
Component Description:	The applicant no longer requests reimbursement for this item. Please see the associated cover letter for explanation.								
Amount:	N/A								

Cost
Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower TOWER	\$545,400.00	\$519,600.00		\$0.00	
Structural engineering tower load study for well documented tower	\$12,600.00	\$12,000.00	N/A	N/A	N/A
Sales Tax	\$27,600.00	\$27,600.00	State and City Sales Tax 11.5%	N/A	N/A
Major tower reinforcement /modifications	\$421,000.00	\$400,000.00	N/A	N/A	N/A
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Primary Tower TOWER	\$545,400.00	\$519,600.00		\$12,447.27	
Structural engineering tower load study for well documented tower	\$12,600.00	\$12,000.00	N/A	\$5,447.27	N/A
Major tower reinforcement /modifications	\$421,000.00	\$400,000.00	N/A	\$7,000.00	N/A
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A

Sales Tax	\$27,600.00	\$27,600.00	State and City Sales Tax 11.5%	N/A	N/A
Sub-total	\$1,090,800.00	\$1,039,200.00	N/A	\$12,447.27	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name
Structural engineering tower load study for well documented tower	Information not provided.
Sales Tax	Information not provided.
Major tower reinforcement /modifications	Information not provided.
Short Tower (less than 500')	Information not provided.

Structural engineering tower load study for well documented tower	<div data-bbox="702 168 1372 526"> <p>Component Description: WTIN - Office Depot receipt - scan of tower analysis costs with tax, January 26, 2018. Receipt # 2684-5-9417-787776-17.9.2.</p> <p>Amount: \$75.27</p> </div> <div data-bbox="702 627 1380 828"> <p>Component Description: WTIN - Alejandro Luciano tower mapping. Invoice # 1179, PO # 132288.</p> <p>Amount: \$1,872.00</p> </div> <div data-bbox="702 929 1372 1209"> <p>Component Description: WTIN - Malouf Engineering - tower structural analysis. Invoice # 1803640V0, PO # 132000.</p> <p>Amount: \$3,500.00</p> </div>
Major tower reinforcement /modifications	<div data-bbox="702 1332 1340 1534"> <p>Component Description: Malouf Inv#1803640V1, structural modifications.</p> <p>Amount: \$7,000.00</p> </div>
Short Tower (less than 500')	Information not provided.
Sales Tax	Information not provided.

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$310,091.00	\$297,916.00		\$12,116.00	
Quarterly Progress Reports.	<i>\$2,150.00</i>	\$2,150.00	Quarterly repack progress report documents preparation and filling based on previous experience with FCC filings	\$312.00	N/A
Service Tax	<i>\$6,086.00</i>	\$6,086.00	State Service Tax 4%	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A

Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$1,500.00	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	\$0.00	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$2,777.00	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Project management of the transition	\$158,000.00	\$150,000.00	N/A	\$1,599.00	N/A
Prepare and or review reimbursement form	\$2,630.00	\$5,930.00	The actual cost exceeded the estimated costs, so we were instructed to increase the estimate.	\$5,928.00	N/A

Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A
Sub-total	\$310,091.00	\$297,916.00	N/A	\$12,116.00	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name
Quarterly Progress Reports.	<p>Component Description: WTIN - Luciano Invoice # 1175, PO # 132494 - repack progress reports, plus tax.</p> <p>Amount: \$312.00</p>
Service Tax	Information not provided.
RF Exposure Measurements	Information not provided.
Comprehensive coverage verification via field study, if needed	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	<p>Component Description:</p> <p>du Treil invoice# 240855; Services engineering portion of 2100 construction permit</p> <p>Amount:</p> <p>\$1,500.00</p>
Prepare request for Special Temporary Authorization	Information not provided.
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	Information not provided.
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.

<p>Perform engineering study for new channel assignment and antenna development</p>	<table> <tr> <td data-bbox="715 174 1023 208">Component Description:</td><td data-bbox="1157 174 1374 443">WTIN - Alejandro Luciano channel studies for main and aux antennas. Invoice # 1169, PO # 132292 - Revised.</td></tr> <tr> <td data-bbox="715 454 826 488">Amount:</td><td data-bbox="1157 454 1273 488">\$2,652.00</td></tr> <tr> <td data-bbox="715 595 1023 629">Component Description:</td><td data-bbox="1157 595 1369 741">du Treil Inv#240855; Engineering study for new channel.</td></tr> <tr> <td data-bbox="715 752 826 786">Amount:</td><td data-bbox="1157 752 1252 786">\$125.00</td></tr> </table>	Component Description:	WTIN - Alejandro Luciano channel studies for main and aux antennas. Invoice # 1169, PO # 132292 - Revised.	Amount:	\$2,652.00	Component Description:	du Treil Inv#240855; Engineering study for new channel.	Amount:	\$125.00
Component Description:	WTIN - Alejandro Luciano channel studies for main and aux antennas. Invoice # 1169, PO # 132292 - Revised.								
Amount:	\$2,652.00								
Component Description:	du Treil Inv#240855; Engineering study for new channel.								
Amount:	\$125.00								
<p>Address transition timing and coordination issues w/ other stations and wireless</p>	<p>Information not provided.</p>								
<p>Project management of the transition</p>	<table> <tr> <td data-bbox="715 1079 1023 1113">Component Description:</td><td data-bbox="1157 1079 1369 1314">WTIN - Luciano Invoice # 1177, PO # 132493 - repack project management plus tax. Revised</td></tr> <tr> <td data-bbox="715 1326 826 1359">Amount:</td><td data-bbox="1157 1326 1252 1359">\$468.00</td></tr> <tr> <td data-bbox="715 1467 1023 1500">Component Description:</td><td data-bbox="1157 1467 1369 1680">WTIN - Luciano Invoice # 1171, PO # 132492 - repack project management plus tax.</td></tr> <tr> <td data-bbox="715 1691 826 1724">Amount:</td><td data-bbox="1157 1691 1252 1724">\$312.00</td></tr> </table>	Component Description:	WTIN - Luciano Invoice # 1177, PO # 132493 - repack project management plus tax. Revised	Amount:	\$468.00	Component Description:	WTIN - Luciano Invoice # 1171, PO # 132492 - repack project management plus tax.	Amount:	\$312.00
Component Description:	WTIN - Luciano Invoice # 1177, PO # 132493 - repack project management plus tax. Revised								
Amount:	\$468.00								
Component Description:	WTIN - Luciano Invoice # 1171, PO # 132492 - repack project management plus tax.								
Amount:	\$312.00								

Component Description:	WTIN - Luciano Invoice # 1151, PO # 132487 - repack project management plus tax.
Amount:	\$936.00

Component Description:	WTIN - Luciano Invoice # 1153, PO # 132488 - repack project management plus tax.
Amount:	\$780.00

Component Description:	WTIN - Luciano Invoice # 1157, PO # 132490 - repack project management plus tax.
Amount:	\$39.00

Component Description:	WTIN - Luciano Invoice # 1155, PO # 132489 - repack project management plus tax.
Amount:	\$468.00

<p>Prepare and or review reimbursement form</p>	<table> <tr> <td data-bbox="708 98 1145 577"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 98 1426 577"> <p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1159, PO # 132298 - Revised.</p> <p>\$1,404.00</p> </td></tr> <tr> <td data-bbox="708 577 1145 967"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 577 1426 967"> <p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1173, PO # 132291 - Revised.</p> <p>\$2,184.00</p> </td></tr> <tr> <td data-bbox="708 967 1145 1406"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 967 1426 1406"> <p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1161, PO # 132299 - Revised.</p> <p>\$1,092.00</p> </td></tr> <tr> <td data-bbox="708 1406 1145 1798"> <p>Component Description:</p> <p>Amount:</p> </td><td data-bbox="1145 1406 1426 1798"> <p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1167, PO # 132294 - Revised.</p> <p>\$1,248.00</p> </td></tr> </table>	<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1159, PO # 132298 - Revised.</p> <p>\$1,404.00</p>	<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1173, PO # 132291 - Revised.</p> <p>\$2,184.00</p>	<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1161, PO # 132299 - Revised.</p> <p>\$1,092.00</p>	<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1167, PO # 132294 - Revised.</p> <p>\$1,248.00</p>
<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1159, PO # 132298 - Revised.</p> <p>\$1,404.00</p>								
<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1173, PO # 132291 - Revised.</p> <p>\$2,184.00</p>								
<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1161, PO # 132299 - Revised.</p> <p>\$1,092.00</p>								
<p>Component Description:</p> <p>Amount:</p>	<p>WTIN - Alejandro Luciano outside services, 399 preparation and review. Invoice # 1167, PO # 132294 - Revised.</p> <p>\$1,248.00</p>								
<p>Attorney Fees - Prepare and File request for Special Temporary Authorization</p>	<p>Information not provided.</p>								

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$381,038.00	\$380,473.00		\$41,385.00	
Interim Transmitter system Design	<i>\$15,300.00</i>	\$15,300.00	Interim Transmitter System Design and Site Survey as per attached Hitachi Comark Interim transmitter proposal. Item 2.4 P/N S34	N/A	N/A
Motorized Switch	<i>\$4,835.00</i>	\$4,835.00	Existing system has motorized switch for antenna to test load transfer. See attached Hitachi Comark Main Transmitter Proposal Item 2.1 P/N T5	N/A	N/A

System Design and Site Survey	\$15,300.00	\$15,300.00	Transmitter System Design and Site Survey as per attached Hitachi Comark Main Transmitter Proposal Item 2.4 P/N S34	N/A	N/A
Local Zoning	\$10,000.00	\$10,000.00	Based on previous experience during analog to digital transition. Local authority estimated fees for tower work permits.	\$500.00	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$4,500.00	\$4,500.00	Estimate based on previous experience during the analog to digital transition, the site remote location and difficult accessibility.	\$450.00	N/A

Equipment Delivery and Handling Charges	\$65,000.00	\$65,000.00	See Attached Relocation Fund Administrator Request for Additional Information Document	\$40,435.00	N/A
Equipment Storage	\$7,000.00	\$7,000.00	Estimate based on previous experience during the analog to digital transition.	N/A	N/A
Develop and air announcement of upcoming channel change	\$20,000.00	\$20,000.00	N/A	N/A	N/A
MVPD Notification of Channel Change	\$7,000.00	\$7,000.00	Estimate based on previous experience during the analog to digital transition.	N/A	N/A
Service Tax	\$3,060.00	\$3,060.00	4% State Service Tax	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A

Station Employees Time	\$216,963.00	\$216,963.00	Estimated based on internal calculations for station employees repack dedicates time. See attached Exhibit 1.	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$0.00	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
Sub-total	\$381,038.00	\$380,473.00	N/A	\$41,385.00	N/A
Total for all systems	\$4,957,608.31	\$3,772,143.51	N/A	\$1,379,300.71	N/A

Components

Actual Information	
Description	File Name
Interim Transmitter system Design	Information not provided.
Motorized Switch	Information not provided.
System Design and Site Survey	Information not provided.

Local Zoning	<div> <div> Component Description: Amount: </div> <div> WTIN - Secretary of Hacienda, Government of Puerto Rico zoning permit cost. Receipt # 2018004707. \$250.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> WTIN local zoning permit for construction. March 2018. Receipt #2018004706. \$250.00 </div> </div>
Disposal Costs (for equipment and other waste, net of any salvage value)	<div> <div> Component Description: Amount: </div> <div> Transporte Rolon Inv# 2018-43; Removal and Disposal Costs of transfer switch \$450.00 </div> </div>
Equipment Delivery and Handling Charges	<div> <div> Component Description: Amount: </div> <div> DB Schenker inv#201085771, delivery charges. \$7,895.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> DB Schenker Inv# 20185772, Delivery charges. \$7,895.00 </div> </div> <div> <div> Component Description: Amount: </div> <div> DB Schenker Invoice# 201087377, unloading and delivery charges. \$295.00 </div> </div>

	Component Description: Amount:	DB Schenker Inv#201092064, delivery and unloading charges. \$12,390.00
	Component Description: Amount:	WTIN DB Schenker Inv #201087576, Unloading and delivery charges. \$295.00
	Component Description: Amount:	WTIN - Transportes Rolon, equipment delivery charges. Invoice # 2018-28, PO # 132567. Note, UPS refers to Unit Power Supply. \$800.00
	Component Description: Amount:	DB Schenker Inv #201080787, for antenna transport to WTIN \$9,970.00
	Component Description: Amount:	WTIN DB Schenker Inv# 201087403, for delivery and unloading charges \$295.00
	Component Description: Amount:	WTIN - Transportes Rolon, equipment delivery charges. Invoice # 2018-35, PO # 132566. \$600.00
Equipment Storage	Information not provided.	

Develop and air announcement of upcoming channel change	Information not provided.
MVPD Notification of Channel Change	Information not provided.
Service Tax	Information not provided.
FCC Filing Fees - Special Temporary Authorization request	Information not provided.
Station Employees Time	Information not provided.
DTV Medical Facility Notification	<p>Component Description: DTVNotification Inv#001834, Medical facility notification.</p> <p>Amount: \$3,980.60</p>
FCC Filing Fees - Form 2100 license to cover application	Information not provided.

**Cost
Information**

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$4,957,608.31	\$3,772,143.51	\$1,379,300.71

Reimbursement Status

Question	Response
The facility has ceased operating on its pre-auction channel.	No
Construction of final facilities or all necessary modifications are complete.	No
All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	<p>WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.</p>	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount. 	

4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

<p>8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Craig Fischer <i>Vice President</i></p> <p>11/12/2018</p>

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		<ol style="list-style-type: none"> 1. The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct. 3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations. 	

4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD) .
6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

<p>8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.</p> <p>9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.</p>	
<p>I declare, under penalty of perjury, that I am an authorized representative of the above-named applicant for the Authorization(s) specified above.</p>	<p>Craig Fischer <i>Vice President</i></p> <p>11/12/2018</p>

Attachments