

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility ID:	64984	Service: DTV	Call Sign:	KTMD	Channel: 22 (UHF)
File Number:	000002	8246			
FRN: 00	19509470	Date Submitted:	08/09 /2018		

Applicant Name, Type, and Contact Information

Information Applicant Applicant Address Phone Email Туре NBC 300 NEW +1 (202) MARGARET. Limited TELEMUNDO JERSEY AVE, 524-TOBEY@NBCUNI. Liability LICENSE LLC COM Company N.W. 6401 WASHINGTON, DC 20001 **United States**

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer	Preparer Conta	parer Contact Name and Information		
Contact Information	Applicant	Address	Phone	Email
	Margaret L Tobey NBCUniversal, LLC	300 New Jersey Ave. NW Suite 700 Washington, DC 20001 United States	+1 (202) 524- 6401	Margaret.Tobey@nbcuni. com

Broadcaster	Question	Response
Information and Transition Plan	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
	Briefly describe transition plan	Use existing transmitter and aux antenna as interim facility on old channel Remove old antenna. Install new transmitter and replacement top mount antenna for new channel. After transition remove old transmitter and channel 48 aux antenna.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary	Existing Transmitter Information			
Transmitter	Section	Question	Response	
	Existing Transmitter Description	Type of change	Purchase New	
		Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is this transmitter currently shared with another station?	No	
		Is this transmitter currently in operating condition?	Yes	
	Existing Transmitter	Manufacturer		
	Manufacturer and Type	Model	DCX-2H	
		Year	2002	
		Туре	Inductive Output Tube	
		IOT Power Type	Тwo	
		Power Capacity	40 kW	

Existing Transmitter Information

Primary	New Transmitter Costs				
Transmitter	Section	Question	Response		
	New Transmitter	Use	Primary (Main)		
		Change Type	Purchase New		
		Is this a request for upgraded equipment?	Yes		
		Manufacturer			
		Model	THU9-36		
		Transmitter Type	Solid State		
		Solid State Cooling	Liquid Cooled		
		Solid State Power capacity	50 kW		
		Justification for New Transmitter	New Transmitter required as the current transmitter is not longer supported (see attached note) Solid State transmitter chosen as it is less expensive then a new solid state (see attached proposal) and will allow old transmitter to be used as interim		

Primary	Other Transmitter Costs				
Transmitter	Section	Question	Response		
	Electrical Service	Service Entrance (3 phases 800A 208V)	No		
		Switchgear (industrial 800 amp)	No		
		Transformer (480V)	Yes		
		Power	150 kVA		
		Rigid Conduit and Wiring	No		
		Size	N/A		
		Length	N/A		
		Other Electrical Service	Yes		
		Description	Electrical Connectivity to new transmitter		
	HVAC Service	Does the replacement transmitter require HVAC Service?	No		
		Туре	N/A		
		Size	N/A		
		Other Size	N/A		
	Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No		
		Size	N/A		
	Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A		
		Is a channel 14 Mask Filer needed?	N/A		
		Is additional field engineering time needed?	N/A		
		Number of Days	N/A		

Other Transmitter Cost Not Listed

Primary Other Transmitter Name

Description

Transmitter Instillation	Installation of Transmitter, Filter, and ground level RF components
RF Filter	RF Filter for new channel (ch 22)

Antennas Section		Question	Response
Antenna Rela	ated Expenses	Do you have antenna related expenses?	Yes

Auxiliary	Add Antenna Information				
Antenna	Section	Question	Response		
	Existing Antenna Description	Type of change	Purchase New		
		Antenna Use	Auxiliary (Backup)		
		Description of Use	To maintain coverage when primary antenna is unavailable		
		Ownership	Owned		
		Owner	N/A		
		Site	N/A		
		Is this antenna currently shared with any other stations?	No		
		Is this antenna directional?	Yes		
		Is antenna in operating condition?	Yes		
		Is antenna located on or in close proximity to an antenna farm?	Yes		
	Existing Antenna Manufacturer and Type	Class	Full Power		
		Mounting	Side Mount		
		Antenna position in stack	Not in Stack		
		Polarization	Horizontal		
		Туре	Slotted Coaxial		
		Number of Stations Supported	N/A		
		Number of Panels	N/A		
		Design power capacity in use	N/A		
		Lower Limit	N/A		
		Upper Limit	N/A		

Other Antenna Type	N/A
ERP: (Effective Radiated Power)	676.0 kW
Manufacturer	
Model	TFU- 24DSB-C
Year	2004

Auxiliary	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Auxiliary (Backup)	
		Description of Use	Used to maintain coverage when main antenna is unavailable	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	No	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	Yes	
		Will antenna be located on or in close proximity to an antenna farm?	Yes	
	New Antenna Manufacturer and Types	Class	Full Power	
		Mounting	Side Mount	
		Antenna position in stack	Not in Stack	
		Polarization	Horizontal	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	

ERP: (Effective Radiated Power)	600.0 kW
Manufacturer	
Model	TFU- 16DSB-D
Year	2019
Justification for New Antenna	New antenna required because existing auxiliary is single channel and will not work on new channel.

Auxiliary Other Antenna Costs

Antenna Section Question Response **Combiner for Shared** Do you need a Combiner for a Shared No Antenna Antenna? Туре Number of channels supported N/A Frequencies of channels supported N/A Frequency N/A Do you need a combiner output splitter N/A /switcher for dual feed lines? **Elbow Complex** Do you require the separate purchase of No the Elbow Complex? N/A Broadband or Single Channel? Feed Line Size N/A Side Mount Brackets Do you require the separate purchase of No side mount brackets for a high power antenna?

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Auxiliary	Other Antenna Cost Not Listed		
Antenna	Name	Description	
	Reducer	4-50 to 3-50 antenna input reducer	

Primary	Existing Antenna Information			
Antenna	Section	Question	Response	
	Existing Antenna Description	Type of change	Purchase New	
		Antenna Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing antenna shared with another station or stations?	No	
		Is the existing antenna directional?	Yes	
		Is antenna in operating condition?	Yes	
		Is antenna located on or in close proximity to an antenna farm?	Yes	
	Existing Antenna	Class	Full Power	
	Manufacturer and Type	Mounting	Top Mount	
		Antenna position in stack	Тор	
		Polarization	Elliptical	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels	N/A	
		Design power capacity in use	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	1000.0 kW	

	Manufacturer	
	Model	ATW26HS6- ETCXL-47M
	Year	2002

Primary	New Antenna Costs			
Antenna	Section	Question	Response	
	New Antenna Description	Use	Primary (Main)	
		Description of Use	N/A	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	No	
		Ownership	Owned	
		Owner	N/A	
		Is antenna shared?	No	
		Is antenna directional?	Yes	
		Will antenna be located on or in close proximity to an antenna farm?	Yes	
	New Antenna Manufacturer and Types	Class	Full Power	
		Mounting	Top Mount	
		Antenna position in stack	Тор	
		Polarization	Elliptical	
		Туре	Slotted Coaxial	
		Number of Stations Supported	N/A	
		Number of Panels/Bays	N/A	
		Lower Limit	N/A	
		Upper Limit	N/A	
		Design power capacity in use	N/A	
		Other Antenna Type	N/A	
		ERP: (Effective Radiated Power)	592.0 kW	
		Manufacturer		

Model	ATW19HS6 ETCX-22H
Year	2019
Justification for New Antenna	A new antenna is required as the current antenna is designed for channel 48 will not work on the new channel (Ch 22)

Other Antenna Costs D...!.

Primary	
Antenna	

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	8 3/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Primary	Other Antenna Cost Not Listed		
Antenna	Name	Description	
	Antenna Mount	Tower Stub, 6 ft., 42" face triangular tower, structural mount for antenna	

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary	Existing Transmission Line			
Transmissio	on Line Section	Question	Response	
	Existing Transmission Line Description	Type of change	Purchase New	
		Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Owned	
		Owner	N/A	
		Site	N/A	
		Is the existing transmission line shared with another station or stations?	No	
		Is Transmission Line in operating condition?	Yes	
	Existing Transmission	Manufacturer		
	Line Manufacturer and Type	Туре	Waveguide	
		Diameter	N/A	
		Other Diameter	N/A	
		Segment Length	N/A	
		Other Segment Length	N/A	
		Number of parallel runs	1	
	Length	2045 feet per run		

Existing Transmission Line

Primary	New Transmission Line			
Transmissio	n Line Section	Question	Response	
	New Transmission Line Costs	Use	Primary (Main)	
		Description of Use	N/A	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	No	
		Туре	Rigid	
		Diameter	8 3/16 inches	
		Other Diameter	N/A	
		Segment Length	20 inches	
		Other Segment Length	N/A	
		Number of parallel runs	1	
		Length	2045 feet per run	
		Justification for New Transmission Line	New line is required because the existing GLW1500 waveguide will not work on channel 22.	

Other Transmission Line Expenses Not Listed Other Transmission I Transmission

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Existing Tower

Primary	Existing Tower			
Tower	Section	Question	Response	
	Existing Tower Description	Type of change	Modify Existing	
		Tower Use	Primary (Main)	
		Description of Use	N/A	
		Ownership	Leased	
		Is this tower consider Complex?	Candelabra	
		Is this tower currently shared with any other stations?	Yes	
		One or more FM, AM or TV radio broadcaster(s)	Yes	
		Others Types of Users	Yes	
		Is tower documented for structural analysis?	No	
		Is tower compliant with Rev G?	No	
	Existing Tower	Do you have a tower registration number?	Yes	
	Structure Registration	ASR Number	1064696	
	Coordinates (NAD83 (North American Datum	Latitude (NAD83)	29° 34' 16.0" N-	
	of 1983))	Longitude (NAD83)	095° 30' 38.0" W-	
		Overall Structure Height	1973.07 feet	
		Support Structure Height	1842.17 feet	
		Ground Elevation Above Mean Sea Level (AMSL)	76.77 feet	

Structure Type	GTOWER - Guyed Structure Used for Communication Purposes
Tower Owner	American Towers, LLC
Date Constructed	11/19/2001

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
35073	KLOL	FM
66790	KUGB-CD	DTV
35337	KODA	FM
24436	KLTJ	DTV
25439	KILT-FM	FM
25449	ККНН	FM
18516	KTBZ-FM	FM
12895	KETH-TV	DTV
35524	KRBE	FM
47749	КНМХ	FM
60537	KFTH-DT	DTV
58835	KPXB-TV	DTV
53847	KXLN-DT	DTV
70492	KUBE-TV	DTV

Other Types of Users

Users	
KVVV-LD	
KDHU-LD	
KPBX-LD	
KVQT-LD	

Tower Modification Costs Primary

Tower

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for tower with candelabra
Tower Reinforcements	Please select whether tower reinforcements are needed:	Serious Reinforcements needed

Tower Rigging Costs Primary

Tower

Tower

Section	on Question	
Tower Rigging Costs	Complex Tower	Candelabra
Helicopter Services Required	Are helicopter services required?	Yes

Other Tower Expenses Not Listed Primary

Name	Description
Ground and Building Permit Drawing Package	Ground & Building A&E Permit Drawing Package (Cost per customer of ATC)
Tower Drawling Package	Tower Permit Drawing Package (Cost per customer of ATC)

Professional Services Cost Outside Project Management Se	ts		
	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	1040
		Explanation	Project oversight of transmitter install, electrical connectivity, tower work, and antenna installation. Additional time will be spent tracking financial and legal process and coordinating with other broadcasters
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	No
		Prepare engineering section of Form FCC Construction Permit Application	No
		For Auxiliary Facility	N/A
		For Main Facility	N/A
		Prepare engineering section of Form FCC License to Cover Application	No
		For Auxiliary Facility	N/A
		For Main Facility	N/A
		Prepare request for Special Temporary Authority	No
		Quantity	N/A

	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	No
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	No
	Quantity	N/A
	NEPA Section 106 environmental review	Yes
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	Yes
	Number of Days	20

Justification

Outside Other Professional Services Expenses Not Listed

Professional Services rCostsided.

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	Yes
		Non-zoning permits	Yes
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	No
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	No
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Other Expenses	Other Expenses Not Listed			
	Name	Description		
	Public Hearing	Public Hearing (cost per customer) as per ATC documentation		

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter THU9-36	\$1,706,141.80	\$1,268,584.80		\$11,200.00	
Transmitter Instillation	\$168,340.00	\$168,340.00	New transmitter installation with filter and electrical	N/A	N/A
Other Electrical Service: Electrical Connectivity to new transmitter	\$0.00	\$0.00	Electrical connection costs are reflected in the installation cost estimate	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 35 - 50 kW	\$1,473,000.00	\$1,049,793.00	N/A	N/A	N/A
Transformer 3 phase /480v - 150 KVA	\$25,550.00	\$11,200.00	N/A	\$11,200.00	N/A
RF Filter	\$39,251.80	\$39,251.80	N/A	N/A	N/A
Sub-total	\$1,706,141.80	\$1,268,584.80	N/A	\$11,200.00	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Actual Information Description	File Name
Transmitter Instillation	Information not provided.
Other Electrical Service: Electrical Connectivity to new transmitter	Information not provided.
UHF - Liquid Cooled Solid State Transmitter 35 - 50 kW	Information not provided.
Transformer 3 phase/480v - 150 KVA	Component Description:Transformers for 3 cabinet DTV transmitter.Amount:\$11,200.00
RF Filter	Information not provided.

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

			Estimated		
Description	Predetermined Cost Estimate	Estimated Cost	Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna ATW19HS6- ETCX-22H	\$329,480.00	\$258,150.00		\$77,046.94	
UHF - High Power Top Mount (200- 1000 kW), One station antenna , elliptically or circularly polarized	\$289,500.00	\$219,250.00	See attached quote from ERI.	\$71,201.44	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	\$15,250.00	\$14,500.00	N/A	N/A	N/A
Antenna Mount	\$18,000.00	\$18,000.00	N/A	\$5,845.50	N/A
Auxiliary Antenna TFU-16DSB- D	\$51,890.00	\$49,000.00		\$19,170.00	
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A

Reducer	\$868.00	\$868.00	N/A	\$390.60	N/A
UHF - High Power, Side Mount, basic slot antenna, 600 kW input, directional,, horizontally polarized	\$39,032.00	\$39,032.00	N/A	\$17,564.40	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$2,700.00	N/A	\$1,215.00	N/A
Sub-total	\$381,370.00	\$307,150.00	N/A	\$96,216.94	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Actual Information Description	File Name	
UHF - High Power Top Mount (200-1000 kW), One station antenna , elliptically or circularly polarized	Component Description: Amount:	30% of line 1, plus 8.25% sales tax. \$71,201.44
Sweep test of existing antenna	Information not provided.	

Elbow complex, single channel, at antenna input, per 8 3/16. feedline (if needed)	Information not provided.	
Antenna Mount	Component Description: Amount:	30% of line 2, plus 8.25% sales tax. \$5,845.50
Sweep test of existing antenna	Information not provided.	
Reducer	Component Description: Amount:	See line 3 of invoice \$390.60
UHF - High Power, Side Mount, basic slot antenna, 600 kW input, directional,, horizontally polarized	Component Description: Amount:	See line 1 of invoice \$17,564.40
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	Component Description: Amount:	See line 2 of invoice \$1,215.00

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$709,615.00	\$578,704.23		\$173,611.27	
Rigid Transmission Line - copper, 8 3 /16"	\$709,615.00	\$578,704.23	Line, adapters, and deign services from attached Antenna Proposal	\$173,611.27	N/A
Sub-total	\$709,615.00	\$578,704.23	N/A	\$173,611.27	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Actual Information Description	File Name	
Rigid Transmission Line - copper, 8 3/16"	Component Description:	30% of lines 4-23, plus 8.25% sales
	Amount:	tax. \$173,611.27

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower GTOWER	\$1,502,400.00	\$857,022.47		\$129,134.24	
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	\$421,000.00	\$430,447.47	See proposal from ERI for antenna installation services	\$129,134.24	N/A
Tower Helicopter Lift	\$0.00	\$0.00	As per M. Rhodes: cost reflected in "Complex Tower" line item	N/A	N/A
Ground and Building Permit Drawing Package	\$4,700.00	\$4,700.00	see attached American Tower cost estimate form	N/A	N/A
Tower Drawling Package	\$4,700.00	\$4,700.00	see attached American Tower cost estimate form	N/A	N/A
Structural engineering tower load study for a documented tower with candelabra	\$20,000.00	\$22,175.00	Price for tower mapping and structural engineering, as per ATC documentation	N/A	N/A

Serious tower reinforcement /modifications	\$1,052,000.00	\$395,000.00	see attached American Tower cost estimate form	N/A	N/A
Sub-total	\$1,502,400.00	\$857,022.47	N/A	\$129,134.24	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Actual Information Description	File Name		
Complex Tower (includes, for example, those with candelabras and/or stacked antennas)	Component Description: Amount:	30% of lines 3 and 24, plus 8.25% sales tax. \$129,134.24	
Tower Helicopter Lift	Information not provided.		
Ground and Building Permit Drawing Package	Information not provided.		
Tower Drawling Package	Information not provided.		
Structural engineering tower load study for a documented tower with candelabra	Information not provided.		
Serious tower reinforcement /modifications	Information not provided.		

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$312,975.00	\$250,550.00		\$66,831.76	
Additional Field Engineering Service, 20 Days	\$20,000.00	\$20,000.00	N/A	\$10,000.00	N/A
RF Exposure Measurements	\$21,050.00	\$15,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$40,000.00	N/A	N/A	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$1,400.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$500.00	N/A	N/A	N/A
NEPA Section 106 environmental review, if needed	\$6,310.00	\$5,400.00	N/A	N/A	N/A

Project management of the transition	\$164,320.00	\$156,000.00	N/A	\$56,061.45	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	\$354.51	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	\$415.80	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Sub-total	\$312,975.00	\$250,550.00	N/A	\$66,831.76	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Components

Actual Information	
Description	File Name

Additional Field Engineering Service, 20 Days	Component Description:	Engineering site visit, inspection, measurements, drawing and planning for repack transmitter and RF installation, budgeting and planning. \$10,000.00
RF Exposure Measurements	Information not provided.	
Comprehensive coverage verification via field study, if needed	Information not provided.	
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	Information not provided.	
ASR modification (prepare FCC Form 854)	Information not provided.	
NEPA Section 106 environmental review, if needed	Information not provided.	
Project management of the transition	Component Description: Amount:	Jan 2018 Project Management \$9,750.00
	Component Description: Amount:	Project Management \$8,250.00
	Component Description: Amount:	Project Management \$6,150.00

Component Description: Amount:	July 2018 Project Management \$4,060.00
Component Description: Amount:	June 2018 Project Management \$6,250.00
Component Description: Amount:	Project Management Services \$2,470.00
Component Description:	Project Management
Amount:	Services \$3,380.00
Component Description: Amount:	Apr-18 Project Management \$6,150.00
Component Description: Amount:	Project Management Services \$4,800.00
Component Description:	Project Management
Amount:	Services \$2,405.00
Component Description: Amount:	Project Management Services \$975.00

	Component Description: Amount:	Project Management Services \$348.95
	Component Description: Amount:	Project Management Services \$1,072.50
Prepare and or review reimbursement form	Component Description: Amount:	See lines 3-5 of invoice, less 10% vendor discount. \$310.86
	Component Description: Amount:	Review of Form 399 \$43.65
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Component Description:	See lines 1 & 2 of invoice, less 10% vendor discount. See explanation of variance for line 3.
	Amount:	\$226.80
	Component Description:	See lines 1 & 2 of invoice, less 10% vendor discount.
	Amount:	\$189.00
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$59,330.00	\$52,015.00		\$0.00	
Public Hearing	\$2,000.00	\$2,000.00	see attached ATC documentation	N/A	N/A
MVPD Notification of Channel Change	\$12,000.00	\$12,000.00	N/A	N/A	N/A
Develop and air announcement of upcoming channel change	\$5,000.00	\$5,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$10,000.00	\$10,000.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$15,000.00	\$15,000.00	N/A	N/A	N/A
Non-zoning permits	\$2,500.00	\$2,500.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$4,250.00	N/A	N/A	N/A

FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Local Zoning	\$750.00	\$750.00	N/A	N/A	N/A
Sub-total	\$59,330.00	\$52,015.00	N/A	\$0.00	N/A
Total for all systems	\$4,671,831.80	\$3,314,026.50	N/A	\$476,994.21	N/A

Components

Information not provided.

Cost Information	Grand Total					
		Predetermined Cost Estimate	Estimated Cost	Actual Cost		
	Total for all systems	\$4,671,831.80	\$3,314,026.50	\$476,994.21		

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.	Margaret L Tobey Assistant Secretary 08/09/2018

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		 The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.	
		3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

	 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission. 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested. 	
an a nam	clare, under penalty of perjury, that I am authorized representative of the above- ned applicant for the Authorization(s) cified above.	Margaret L Tobey Assistant Secretary
		08/09/2018

Attachments