

Federal Communications Commission

(REFERENCE	COPY	- Not for	submission)
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FCC Form 399: Reimbursement Request

Facility ID: File Number:	68581 000002		Call Sign:	KTVD	Channel: 31 (UHF)
FRN: 00	01887363	Date	08/06		
		Submitted:	/2018		

Applicant Name, Type, and Contact Information

Applicant Information

Applicant	Address	Phone	Email	Applicant Type
MULTIMEDIA HOLDINGS CORPORATION	Law Department TEGNA Inc. 7950 Jones Branch Drive McLean, VA 22107 United States	+1 (703) 873-6600	lawdept@tegna. com	Corporation

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Ontact Name and Information

Contact Information	Applicant	Address	Phone	Email
	Jeffrey Johnson , Johnson . Vice President Projects TEGNA	Jeffrey Johnson 7950 Jones Branch Drive McLean, VA 22102 United States	+1 (703) 873- 6736	jsjohnson@tegna. com

Broadcaster	Question	Response
Information and Transition Plan	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
	Briefly describe transition plan	KTVD will be moving to channel 31 from channel 19. It plans to repurpose the current broadband antenna and transmission line. It requires a new combiner port and a new transmitter. It would cost more to re-tune the existing TX than to purchase a new.

Transmitters Sec	ction	Question	Response
_	ansmitter Related penses	Do you have transmitter related expenses?	Yes

Auxiliary	Existing Transmitter Information				
Transmitter	Section	Question	Response		
	Existing Transmitter Description	Type of change	Purchase New		
		Use	Auxiliary (Backup)		
		Description of Use	Low Power Backup transmitter		
		Ownership	Owned		
		Owner	N/A		
		Site	N/A		
		Is this transmitter currently shared with another station?	No		
		Is this transmitter currently in operating condition?	Yes		
	Existing Transmitter	Manufacturer			
	Manufacturer and Type	Model	Ranger		
		Year	2003		
		Туре	Solid State		
		Solid State Cooling	Air Cooled		
		Solid State Power Capacity	1 kW		

Existing Transmitter Information

Auxiliary	New Transmitter Costs				
Transmitter	Section	Question	Response		
	New Transmitter	Use	Auxiliary (Backup)		
		Change Type	Purchase New		
		Is this a request for upgraded equipment?	No		
		Manufacturer			
		Model	UAXTE 2R37		
		Transmitter Type	Solid State		
		Solid State Cooling	Air Cooled		
		Solid State Power capacity	1.2 kW		
		Justification for New Transmitter	The old transmitter cannot be re-tuned.		

Auxiliary Other Transmitter Costs

Transmitter	Section	Question	Response
	Electrical Service	Service Entrance (3 phases 800A 208V)	No
		Switchgear (industrial 800 amp)	No
		Transformer (480V)	No
		Power	N/A
		Rigid Conduit and Wiring	Yes
		Size	2 inches
		Length	100.0 feet
		Other Electrical Service	Yes

	Description	Additional electrical services required for transmitter installation.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Other Transmitter Cost Not Listed

AuxiliaryOther Transmitter CoTransmitterInformation not provided.

Primary	Existing Transmitter Information				
Transmitter	Section	Question	Response		
	Existing Transmitter Description	Type of change	Purchase New		
		Use	Primary (Main)		
		Description of Use	N/A		
		Ownership	Owned		
		Owner	N/A		
		Site	N/A		
		Is this transmitter currently shared with another station?	No		
		Is this transmitter currently in operating condition?	Yes		
	Existing Transmitter	Manufacturer			
	Manufacturer and Type	Model	PWR 60 P2		
		Year	2007		
		Туре	Inductive Output Tube		
		IOT Power Type	Two		
		Power Capacity	60 kW		

Existing Transmitter Information

Primary Transmitter	New Transmitter Costs			
	Section	Question	Response	
	New Transmitter	Use	Primary (Main)	
		Change Type	Purchase New	
		Is this a request for upgraded equipment?	Yes	
	-	Manufacturer		
		Model	ULXT 60	
		Transmitter Type	Solid State	
		Solid State Cooling	Liquid Cooled	
		Solid State Power capacity	51 kW	
		Justification for New Transmitter	It will cost more to re- tune the old transmitter with interim transmitter lease pricing than purchasing a new one.	

Other Transmitter Costs

Primary	Other Transmitter Costs			
Transmitter	Section	Question	Response	
	Electrical Service	Service Entrance (3 phases 800A 208V)	No	
		Switchgear (industrial 800 amp)	No	
		Transformer (480V)	No	
		Power	N/A	
		Rigid Conduit and Wiring	Yes	
		Size	3 inches	

	Length	100.0 feet
	Other Electrical Service	Yes
	Description	Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	100.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Other Transmitter Cost Not Listed

Transmitter Information not provided.

Antennas	Section	Question	Response
	Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Primary

Antenna	Section	Question	Response
	Existing Antenna Description	Type of change	Retune Existing
		Antenna Use	Primary (Main)
		Description of Use	N/A
		Ownership	Owned
		Owner	N/A
		Site	N/A
		Is the existing antenna shared with another station or stations?	Yes
		Is the existing antenna directional?	Yes
		Is antenna in operating condition?	Yes
		Is antenna located on or in close proximity to an antenna farm?	No
	Existing Antenna Manufacturer and Type	Class	Full Power
		Mounting	Top Mount
		Antenna position in stack	Тор
		Polarization	Horizontal
		Туре	Broadband Panel
		Number of Stations Supported	2
		Number of Panels	48
		Design power capacity in use	50.0 %
		Lower Limit	470.00 MHz

Upper Limit	860.00 MHz
Other Antenna Type	N/A
ERP: (Effective Radiated Power)	1000.0 kW
Manufacturer	Dielectric
Model	TUC-C4SP- 12/48U-4-T
Year	2008

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
47903	KCNC-TV

Primary Adjustment to Existing Antenna

Antenna	Section	Question	Response
	Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes

Primary Other Antenna Costs

Antenna	Section	Question	Response
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
		Туре	Additional Module
		Number of channels supported	3
		Frequencies of channels supported	RF channel
		Frequency	N/A

Enter a list of RF channel numbers.

RF Cha	RF Channel Number		
19			
31			
35			

Primary Antenna

Other Antenna Cost Not Listed Name Description Mask Filter New mask filter required for new channel.

Auxiliary Existing Antenna Information

Antenna	Section	Question	Response
	Existing Antenna Description	Type of change	Retune Existing
		Antenna Use	Auxiliary (Backup)
		Description of Use	AUX Antenna
		Ownership	Owned
		Owner	N/A
-		Site	N/A
		Is the existing antenna shared with another station or stations?	Yes
		Is the existing antenna directional?	Yes
		Is antenna in operating condition?	Yes
		Is antenna located on or in close proximity to an antenna farm?	No
	Existing Antenna Manufacturer and Type	Class	Full Power
		Mounting	Side Mount
		Antenna position in stack	Not in Stack

Polarization	Horizontal
Туре	Broadband Panel
Number of Stations Supported	2
Number of Panels	36
Design power capacity in use	50.0 %
Lower Limit	470.00 MHz
Upper Limit	860.00 MHz
Other Antenna Type	N/A
ERP: (Effective Radiated Power)	987.0 kW
Manufacturer	Dielectric
Model	TUA-C3-12 /36-1-S
Year	2008

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
47903	KCNC-TV

Adjustment to Existing Antenna Auxiliary

Antenna	Section	Question	Response
	Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes

Auxiliary Antenna	Other Antenna Costs		
	Section	Question	Response
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes

Туре	Additional Module
Number of channels supported	3
Frequencies of channels supported	RF channel
Frequency	N/A

Enter a list of RF channel numbers.

RF Channel Number
19
31
35

Auxiliary	Other Antenna Cost Not Listed	
Antenna	Name	Description
	Mask Filter	New mask filter required for new channel.

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Existing Transmission Line

Transmission

sion Line	Question	Response
Existing Transmission Line Description	n Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
Existing Transmission Line Manufacturer and Type	Is the existing transmission line shared with another station or stations?	Yes
	Is Transmission Line in operating condition?	Yes
		Dielectric
	Туре	Rigid
	Diameter	8 3/16 inches
	Other Diameter	N/A
	Segment Length	Broadband
	Other Segment Length	N/A
	Number of parallel runs	2
	Length	1000 feet per run

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign

47903 KCNC-TV

Other Transmission Line Expenses Not Listed Transmission Line Description

Description
Sweep required to verify post-transition channel measures well on existing line.

Existing Transmission Line Transmission Line

TX Line Sweep

	n Line Section	Question	Response
	Existing Transmission Line Description	Type of change	Utilize Existing
		Use	Auxiliary (Backup)
		Description of Use	AUX Line
		Ownership	Owned
		Owner	N/A
Existing Transmission Line Manufacturer and Type	Site	N/A	
	Is the existing transmission line shared with another station or stations?	Yes	
		Is Transmission Line in operating condition?	Yes
	-	Manufacturer	Dielectric
		Туре	Rigid
	Diameter	8 3/16 inches	
	Other Diameter	N/A	
	Segment Length	Broadband	
		Other Segment Length	N/A
		Number of parallel runs	2

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign
47903	KCNC-TV

Other Transmission Line Expenses Not Listed Transmission Line

Name	Description
TX Line Sweep	Sweep required to verify post-transition channel measures well on existing line.

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

marv	Existing	Tower
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Primary	Existing Tower		
Tower	Section	Question	Response
	Existing Tower Description	Type of change	Modify Existing
		Tower Use	Primary (Main)
		Description of Use	N/A
		Ownership	Owned
		Is this tower consider Complex?	No
		Is this tower currently shared with any other stations?	Yes
		One or more FM, AM or TV radio broadcaster(s)	Yes
		Others Types of Users	No
		Is tower documented for structural analysis?	No
		Is tower compliant with Rev G?	Unknown
	Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	Registration	ASR Number	1058328
	Coordinates (NAD83 (North American Datum of	Latitude (NAD83)	39° 43' 50.6" N-
	1983))	Longitude (NAD83)	105° 13' 55.6" W-
		Overall Structure Height	734.24 feet
		Support Structure Height	620.40 feet
		Ground Elevation Above Mean Sea Level (AMSL)	7115.40 feet

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	LAKE CEDAR GROUP, L. L.C.
Date Constructed	06/01/2009

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
47903	KCNC-TV	DTV

Primary Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Minor Reinforcement needed

Primary Tower Rigging Costs

Tower

Tower

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Primary
TowerOther Tower Expenses Not ListedInformation not provided.

Outside	Section	Question	Response
Professional	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	400
		Explanation	It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399s. Station does not have available personnel or personnel trained in project management for such complex projects.
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare request for Special Temporary Authority	Yes

	Quantity	2
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	Yes

Number of Days	10
Justification	\$2,500 per
	site visit
	including
	expenses x
	10 days. It is
	necessary to
	survey the
	site, plan the
	equipment,
	develop
	specifications
	for
	purchasing,
	& oversee
	multiple
	vendor RF
	projects.
	Station does
	not have
	available
	personnel
	trained in
	such
	services.

Outside
ProfessionalOther Professional Services Expenses Not Listed
Description

Pre filing site review	outside engineering to review all facilitues

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	Yes
		Non-zoning permits	Yes
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	No
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	Yes
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Expenses Information not provided.

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Primary Transmitter ULXT 60	Predetermined Cost Estimate \$904,745.51	Estimated Cost \$904,445.51	Estimated Cost Justification	Actual Cost \$1,148,206.87	Actual Cost Justification
UHF - Liquid Cooled Solid State Transmitter 51 kW	\$781,596.01	\$781,596.01	See GatesAir quote	\$1,054,955.95	The Actual Cost exceeds the Estimated Cost due in part to the inclusion of the Combiner & RF System in this category, as well as sales tax.
3" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$4,900.00	N/A	N/A	N/A
Other Building Addition Size: 100.0	\$25,000.00	\$25,000.00	New pad required for heat exchangers, transformers, pumps, etc. Equipment must also be shielded.	\$301.42	N/A

Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.	\$92,949.50	\$92,949.50	See Encore Electric Quote. The total is 50 cents higher than originally thought due to the "cents" being lopped off on the vendor's quote.	\$92,949.50	N/A
Auxiliary Transmitter UAXTE 2R37	\$153,600.00	\$115,837.89		\$0.00	
Other Electrical Service: Additional electrical services required for transmitter installation.	\$25,000.00	\$25,000.00	Additional electrical services required for transmitter installation.	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$2,600.00	\$2,500.00	N/A	N/A	N/A
UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW	\$126,000.00	\$88,337.89	N/A	N/A	N/A
Sub-total	\$1,058,345.51	\$1,020,283.40	N/A	\$1,148,206.87	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Actual Information	
Description	File Name

UHF - Liquid Cooled Solid State Transmitter 51 kW	Component Description:	Inv US030762 KTVD ULXT-6 change order
	Amount:	UL20180515j \$23,246.71
	Component Description:	Inv US030780 KTVD ULXT-6 balance due
	Amount:	UL20180515j \$456,327.97
	Component Description:	Inv GO10004 KTVD ULXT-6 transmitter 50 percent down payment UL20180424j
	Amount:	\$390,798.01
	Component Description:	Inv MAN0026 KTVD Combin and RF Syste percent down payment UL20180424j
	Amount:	\$92,291.63
	Component Description:	Deposit on Transmitter
	Amount:	\$144,324.64
	Component Description:	Transmitter /Components GatesAir
	Amount:	\$422,226.60

307626 LXT-60 TX order)515jgv1 .71

307804 LXT-60 TX due)515jgv2 7.97

0004699-1 LXT-60 er 50 down)424jg v1 3.01

00269 ombiner System 45 down)424jg v1 63

ter nents-6.60

	Component Description: Amount:	Inv MAN00386 KTVD Combiner and RF System 44 percent payment 2 UL20180424jg v1 \$92,291.63
3" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
Other Building Addition Size: 100.0	Component Description: Amount:	Inv 148630459 KTVD Equipment rental UL20180601jgv1 \$301.42
Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.	Component Description:	KTVD Encore Ele inv #43123 Electrical work UL20180806jg v2 \$92,949.50
Other Electrical Service: Additional electrical services required for transmitter installation.	Information not provided.	
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW	Information not provided.	

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Primary Antenna TUC-C4SP- 12/48U-4-T	Predetermined Cost Estimate \$730,130.00	Estimated Cost \$163,571.25	Estimated Cost Justification	Actual Cost \$0.00	Actual Cost Justification
Mask Filter	\$73,250.00	\$73,250.00	New mask filter required for new post- transition channel. See attached Dielectric quote.	N/A	N/A
UHF - High Power Top Mount (200-1000 kW), Two Station broadband panel antenna, horizontally polarized	\$547,000.00	\$0.00	Antenna to be repurposed	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A

Adding a module to existing combiner (without antenna) Elbow complex, broadband, at antenna input, per 8 3/16. feedline (if needed)	\$84,200.00	\$65,921.25	3-channel manifold combiner required in order to repurpose existing broadband antenna and broadband transmission line. See attached Dielelctric quote. N/A	N/A N/A	N/A N/A
Auxiliary Antenna TUA-C3-12 /36-1-S	\$134,880.00	\$115,321.25		\$0.00	
Mask Filter	\$25,000.00	\$25,000.00	N/A	N/A	N/A
UHF – Broadband Panel, Side Mount Auxiliary /Interim, 987 horizontally polarized	\$0.00	\$0.00	Antenna to be repurposed	N/A	N/A
Sweep test of existing	\$6,730.00	\$6,400.00	N/A	N/A	N/A

Adding a module to existing combiner (without antenna)	\$84,200.00	\$65,921.25	3-channel manifold combiner required in order to repurpose existing broadband antenna and broadband transmission line. See attached Dielelctric quote.	N/A	N/A
Elbow complex, broadband, at antenna input, per 8 3/16. feedline (if needed)	\$18,950.00	\$18,000.00	N/A	N/A	N/A
Sub-total	\$865,010.00	\$278,892.50	N/A	\$0.00	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$6,400.00	\$6,400.00		\$0.00	
TX Line Sweep	\$6,400.00	\$6,400.00	N/A	N/A	N/A
Auxiliary Transmission Line	\$6,400.00	\$6,400.00		\$0.00	
TX Line Sweep	\$6,400.00	\$6,400.00	N/A	N/A	N/A
Sub-total	\$12,800.00	\$12,800.00	N/A	\$0.00	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Tower Equipment and Rigging Costs

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$394,800.00	\$375,000.00		\$0.00	
Minor tower reinforcement /modifications	\$158,000.00	\$150,000.00	N/A	N/A	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	N/A	N/A
Tall Tower (greater than 500')	\$210,500.00	\$200,000.00	N/A	N/A	N/A
Sub-total	\$394,800.00	\$375,000.00	N/A	\$0.00	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

	Predetermined	Estimated	Estimated Cost		Actual Cos
Description	Cost Estimate	Cost	Justification	Actual Cost	Justificatic
Outside Professional Services	\$265,495.00	\$253,750.00		\$4,350.00	
Pre filing site review	\$23,500.00	\$23,500.00	N/A	N/A	N/A
Additional Field Engineering Service, 10 Days	\$25,000.00	\$25,000.00	\$2,500 per site visit including expenses x 10 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services.	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A

FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A

Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Project management of the transition	\$63,200.00	\$60,000.00	It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399s. Station does not have available personnel or personnel trained in project management for such complex projects.	\$4,350.00	N/A

Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Sub-total	\$265,495.00	\$253,750.00	N/A	\$4,350.00	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Actual Information	
Description	File Name

Pre filing site review	Information not provided.
Additional Field Engineering Service, 10 Days	Information not provided.
RF Exposure Measurements	Information not provided.
Comprehensive coverage verification via field study, if needed	Information not provided.
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	Information not provided.
ASR modification (prepare FCC Form 854)	Information not provided.
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.
Prepare request for Special Temporary Authorization	Information not provided.
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Information not provided.	
Project management of the transition	Component Description: Amount:	Inv 29216 KTVD Proj Mgt 180428 180525 UL20180706jg v \$4,350.00
Prepare and or review reimbursement form	Information not provided.	
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	Information not provided.	

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$124,830.00	\$124,265.00		\$0.00	
MVPD Notification of Channel Change	\$6,000.00	\$6,000.00	40 hours at \$150 per hour to shoot, edit . write and produce promotional information.	N/A	N/A
Develop and air announcement of upcoming channel change	\$6,000.00	\$6,000.00	40 hours at \$150 per hour to shoot, edit . write and produce promotional information.	N/A	N/A
Equipment Storage	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Equipment Delivery and Handling Charges	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Non-zoning permits	\$25,000.00	\$25,000.00	N/A	N/A	N/A

Local Zoning	\$750.00	\$750.00	3 cents per \$100 of construction cost.	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Sub-total	\$124,830.00	\$124,265.00	N/A	\$0.00	N/A
Total for all systems	\$2,721,280.51	\$2,064,990.90	N/A	\$1,152,556.87	N/A

Components

Cost Information	Grand Total					
		Predetermined Cost Estimate	Estimated Cost	Actual Cost		
	Total for all systems	\$2,721,280.51	\$2,064,990.90	\$1,152,556.87		

Reimbursem	entestatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.	
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.	Jeffrey C Gehman Engineering Associate 08/06/2018

Attachments