

Federal Communications Commission

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Facility ID:	58912	Service: DTX	Call Sign:	KCSM-TV	Channel: 27 (UHF)
File Number:	000002	8092	Oign.		
FRN: 000	4367397	Date Submitted:	05/09 /2018		

Applicant Name, Type, and Contact Information

Applicant Information

Applicant	Address	Phone	Email	Applicant Type
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT Doing Business As: SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	KCSM - TV 1700 W HILLSDALE BLVD SAN MATEO, CA 94402 United States	+1 (650) 524- 6908	michele_muller@kcsm. net	Not-for- Profit

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email
[Confidential]			

Preparer Ontact Name and Information

Contact Information	Applicant	Address	Phone	Email
	Michele Muller Station Manager KCSM-TV	Michele Muller 1700 W Hillsdale Blvd San Mateo, CA 94402 United States	+1 (650) 524- 6908	michele_muller@kcsm. net

Broadcaster	Question	Response
Information and Transition Plan	Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
	Briefly describe transition plan	As is done currently we will share the Sutro Facility several stations. At the conclusion of repacking, three TV stations, KCSM, KTUV, and KPIX, will share the combiner, tower, antenna and transmission lines associated with Antenna Stack A.

Transmitters	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary	Existing Transmitter Information				
Transmitter	Section	Question	Response		
	Existing Transmitter Description	Type of change	Purchase New		
		Use	Primary (Main)		
		Description of Use	N/A		
		Ownership	Owned		
		Owner	N/A		
		Site	N/A		
		Is this transmitter currently shared with another station?	No		
		Is this transmitter currently in operating condition?	Yes		
	Existing Transmitter	Manufacturer			
	Manufacturer and Type	Model	Diamond		
		Year	2003		
		Туре	Solid State		
		Solid State Cooling	Air Cooled		
		Solid State Power Capacity	19.2 kW		

Existing Transmitter Information

Primary	New Transmitter Costs					
Transmitter	Section	Question	Response			
	New Transmitter	Use	Primary (Main)			
		Change Type	Purchase New			
		Is this a request for upgraded equipment?	No			
		Manufacturer				
		Model	Maxiva ULXTE 30			
		Transmitter Type	Solid State			
		Solid State Cooling	Liquid Cooled			
		Solid State Power capacity	19.2 kW			
		Justification for New Transmitter	Letter from Gates says:" GatesAir will no longer offer analog to digital conversions, channel change services, or support in field channel changes on the following transmitters: Diamond CD."			

Primary Transmitter	Other Transmitter Costs				
	Section	Question	Response		
	Electrical Service	Service Entrance (3 phases 800A 208V)	No		

	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	150.0 feet
	Other Electrical Service	Yes
	Description	Add switch gear, circuits to main panel, add breakers, to transformer. Add lines to new transmitter and cooling system as required by Gates Air.
HVAC Service	Does the replacement transmitter require HVAC Service?	Yes
	Туре	Cooling Only
	Size	5 tons
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	500.0 square feet
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
	,	-

Primary	Other Transmitter Cost Not Listed			
Transmitter	Name	Description		
	RF switching	Allows switching between load aux antenna and main antenna- must have for Sutro's control system		
	seismic kit	Required by California State law all rack must have seismic mounting		
	fork lift rental	rental of forklift for construction for use at the facility		
	redundant exciter switchover	KCSM has two exciters with a switch over device		
	seismic installation	using seismic kit provided by Gates contractor installation as required by law for KCSM Transmitter		
	removal and disposal	KCSM transmitter removal and disposal		
	Sutro Tower removal and disposal	Removal and disposal of shared equipment and infrastructure		

Other Transmitter Cost Not Listed

Antennas	Section	Question	Response
	Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Primary

Section	Question	Response
Existing Antenna Description	Type of change	Retune Existing
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	Sutro Tower
	Site	N/A
	Is the existing antenna shared with another station or stations?	Yes
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna Manufacturer and Type	Class	Full Power
	Mounting	Side Mount
	Antenna position in stack	Middle
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	3
	Number of Panels	40
	Design power capacity in use	80.0 %
	Lower Limit	470.00 MHz
	Existing Antenna Description	Existing Antenna Type of change Description Antenna Use Description of Use Ownership Ownership Owner Site Is the existing antenna shared with another station or stations? Is the existing antenna directional? Is antenna in operating condition? Is antenna located on or in close proximity to an antenna farm? Class Manufacturer and Type Mounting Antenna position in stack Polarization Type Number of Stations Supported Number of Panels Design power capacity in use

Upper Limit	689.00 MHz
Other Antenna Type	N/A
ERP: (Effective Radiated Power)	80.0 kW
Manufacturer	dielectric
Model	tum-c5sp-14 /60h-2-t-r
Year	2003

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
25452	kpix-tv
35500	kqed
35703	ktvu
71586	kcns

Adjustment to Existing Antenna

Primary Antenna

Section	Question	Response
Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes

Primary Other Antenna Costs

Antenna	Section	Question	Response
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes
		Туре	New
		Number of channels supported	3
		Frequencies of channels supported	RF channel
		Frequency	N/A

Enter a list of RF channel numbers.

RF Channel Number		
31		
27		
29		

Primary

Other Antenna Cost Not Listed

				-	
A	nt	er	nn	a	
		-		-	

Name	Description
xray core drill patch	xray and drill for transmission lines and fill old holes for shared combiner location
reconnect lines	connect lines to shared combiner
removal and disposal	remove and dispose of shared old combiner and transmission line
remove and replace switches	Remove and replace 6 inch switches for shared combiner
Tranmission line and switch	transmission line and switch for shared combiner
complex RF testing	Complex RF testing to verify operation of shared combiner

Auxiliary Existing Antenna Information

Antenna Section Question Response **Existing Antenna** Type of change Retune Description Existing Antenna Use Auxiliary (Backup) Description of Use Back up antenna Ownership Leased Sutro Owner

	Site	N/A
	Is the existing antenna shared with another station or stations?	Yes
	Is the existing antenna directional?	Yes
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Middle
	Polarization	Horizontal
	Туре	Broadband Panel
	Number of Stations Supported	5
	Number of Panels	40
	Design power capacity in use	80.0 %
	Lower Limit	470.00 MHz
	Upper Limit	698.00 MHz
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	80.0 kW
	Manufacturer	Dielectric
	Model	tua-c4sp-12 /40u-1-s
	Year	2007

Facility ID's and Call Signs of all stations with whom the antenna is shared.

Facility ID	Call Sign
25452	kpix-tv

35703 ktvu

Auxiliary Antenna	Adjustment to Existing Antenna			
	Section	Question	Response	
	Sweep Test of Existing Antenna	Do you need a sweep test of existing antenna?	Yes	

Auxiliary Other Antenna Costs

Antenna	Section	Question	Response			
	Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	Yes			
		Туре	New			
		Number of channels supported	3			
		Frequencies of channels supported	RF channel			
		Frequency	N/A			

Enter a list of RF channel numbers.

Auxiliary Antenna

RF Channel Number
27
29
31

Other Antenna Cost Not Listed	
Name	Description
Remove old combiner line	Remove old shared combiner lines
Reconnect lines	reconnect lines to shared combiner
Remove and Replace switches	Remove and replace 6 inch switches for shared combiner

transmission line kit	transmission line kit for shared combiner
Complex testing	Complex testing to verify operation
xray core drill patch	xray and drill holes for transmission line for shared combiner. Fill old holes.
Remove old combiner	Remove old shared combiner

Transmissior	n Seffien	Question	Response
	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Existing Transmission Line

Transmission Line,

on Line Section	Question	Response
Existing Transmiss Line Description	on Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Owner	Sutro Towe
	Site	N/A
	Is the existing transmission line shared with another station or stations?	Yes
	Is Transmission Line in operating condition?	Yes
Existing Transmiss		Dielectric
Line Manufacturer a Type	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	Broadband
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	400 feet per run

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign
69619	kbcw
25452	kpix-tv
35500	kqed
35703	ktvu
71586	kcns

Primary Other Transmission Line Expenses Not Listed Transmission

	Decemption
retuning transmission line	Transmission line will require retuning for new channel. this cost is for existing transmission line to shared antennas

Existing Transmission Line Transmission

Transmissio	n Section	Question	Response
	Existing Transmission Line Description	Type of change	Utilize Existing
		Use	Auxiliary (Backup)
		Description of Use	Line to Backup antenna
		Ownership	Leased
		Owner	Sutro Tower
		Site	N/A
		Is the existing transmission line shared with another station or stations?	Yes
	Existing Transmission Line Manufacturer and Type	Is Transmission Line in operating condition?	Yes
		Manufacturer	Dielectric
		Туре	Rigid

Diameter	8 3/16 inches
Other Diameter	N/A
Segment Length	Broadband
Other Segment Length	N/A
Number of parallel runs	1
Length	400 feet per run

Facility ID's and Call Signs of all stations with whom the transmission line is shared.

Facility ID	Call Sign
25452	kpix-tv
35500	kqed
35703	ktvu
69619	kbcw
71586	kcns

Other Transmission Line Expenses Not Listed Transmission

SSIO	Name	Description
	retuning transmission line	transmission line will require retuning for new channel
		new channel

Tower	Section	Question	Response
Equipment And Rigging Costs	Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	No

Outside	Section	Question	Response
	Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
		Number of Hours	100
		Explanation	Project management is needed to coordinate between Sutro vendors, the transmitter vendor and the College District. The College District will be involved to make sure construction meets or exceeds state and local standards.
	Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
		Prepare engineering section of Form FCC Construction Permit Application	Yes
		For Auxiliary Facility	Yes
		For Main Facility	Yes
		Prepare engineering section of Form FCC License to Cover Application	Yes
		For Auxiliary Facility	Yes

	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	1
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	No
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes

RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A
	Justification	N/A

Outside Other Professional Services Expenses Not Listed

Professional	Services Costs	Description
	Tower mapping	Tower mapping
	Alternative site study	A study done by Sutro to investigate other locations should SF not approve permit
	Architectural plans	Architectural plans of Sutro Tower building used to submit building plans for permit
	Licensee board legal support	Station Licensee is governed by a publicly elected board without expertise in broadcast matters and must adhere to procurement laws; needs external legal support
	Neighborhood survey	Sutro to conduct a Neighborhood Survey for permit
	Building permit	Sutro building permit costs for SF permitting process
	Post-assignment study	Sutro study to see how each channel would fit best on the existing tower and how to distribute them to the existing antennas
	Preliminary repacking study	Sutro study done to prep for repacking stations
	Station consultant	Limited station staff is working to keep the station on the air and needs substantial outside assistance working specifically on KCSM issues in repacking
	Sutro Project management	Project management for all work on the tower and related facilities

Legal fees - Sutro repack project	Legal fees by Sutro for repacking project
Pemit public relations	Cost to share the permitting information with the SF public

Other	Section	Question	Response
Expenses	AM Pattern Disturbance	Is an Impact Study needed?	No
		Is Remediation needed?	No
	Facility Expenses	Name	N/A
		Other Distributed Transmission System Expenses Not listed	N/A
		Name	N/A
		Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
	Permit and Filing Costs	Local Zoning	No
		Non-zoning permits	No
		BLM or NFS Coordination	No
		FCC Construction Permit Minor Change	Yes
		FCC License to Cover Application	Yes
		FCC Special Temporary Authority Application	Yes
	Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
		Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
		Does this relocation require Equipment Storage?	Yes
		Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
		Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses Not Listed

Other Expenses

Name	Description
Contractor project costs	Costs for construction company to manage the trades work at Sutro
Sales tax	Sales tax for all Sutro items and KCSM equipment tax
VSWR monitor	VSWR monitor and Tower worker lockout system
KCSM Space drawing	Costs for Osborn Eng to modify the existing plans to reflect the new construction for repacking
RF exposure	RF exposure measurements internal to the facility

Transmitters

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter Maxiva ULXTE 30	\$1,006,130.68	\$1,450,711.04		\$255,926.79	
Sutro Tower removal and disposal	\$8,333.00	\$8,333.00	N/A	N/A	N/A
removal and disposal	\$37,905.00	\$37,905.00	Gates air included this in their quote to us. Sutro Tower is a complicated site with little space to temporarily store item for disposal, requiring an almost daily removal of items. This is KCSM cost for disposal	N/A	N/A
seismic installation	\$9,300.00	\$9,300.00	Seismic installation as quoted by Wadleigh contruction	N/A	N/A
redundant exciter switchover	\$17,250.00	\$17,250.00	N/A	N/A	N/A
fork lift rental	\$25,636.00	\$25,636.00	N/A	N/A	N/A

seismic kit	\$3,268.25	\$3,268.25	required in the state of California Cost of kit from Gates	N/A	N/A
RF switching	\$22,028.43	\$22,028.43	N/A	N/A	N/A
Other Building Addition Size: 500.0	\$24,260.00	\$24,260.00	Demolition of existing infrastructure to be improved, Fire stop penetrations in our tenant space. Paint spaces that have been impacted by this work	N/A	N/A
5 Ton system	\$20,250.00	\$381,200.00	The current HVAC system is an air cooled system. It takes a large portion of the room. In order to operate both stations for the testing time, the existing system will have to be modified to let the transmitter and liquid cooling be installed	N/A	N/A

Other Electrical Service: Add switch gear, circuits to main panel, add breakers, to transformer. Add lines to new transmitter and cooling system as required by Gates Air.	\$150,000.00	\$150,000.00	Add switch gear, circuits to main panel, add breakers, to transformer. Add lines to new transmitter and cooling system as required by Gates Air	N/A	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$3,900.00	\$3,750.00	N/A	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	\$684,000.00	\$767,780.36	This is the cost estimate after the site survey	\$255,926.79	After the site Survey, the cost of the transmitter will be \$767,780.36
Sub-total	\$1,006,130.68	\$1,450,711.04	N/A	\$255,926.79	N/A
Total for all systems	\$2,710,818.68	\$3,090,784.04	N/A	\$516,570.04	N/A

Components

Actual Information Description	File Name
Sutro Tower removal and disposal	Information not provided.
removal and disposal	Information not provided.
seismic installation	Information not provided.
redundant exciter switchover	Information not provided.

fork lift rental	Information not provided.	
seismic kit	Information not provided.	
RF switching	Information not provided.	
Other Building Addition Size: 500.0	Information not provided.	
5 Ton system	Information not provided.	
Other Electrical Service: Add switch gear, circuits to main panel, add breakers, to transformer. Add lines to new transmitter and cooling system as required by Gates Air.	Information not provided.	
2" Rigid Conduit and Wiring (Cost per foot)	Information not provided.	
UHF - Liquid Cooled Solid State Transmitter 14.2 - 20 kW	Component Description:	cost for site survey paid via credit card
	Amount:	\$3,162.00

Antennas

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna tum-c5sp-14 /60h-2-t-r	\$192,327.00	\$164,657.00		\$6,710.91	
complex RF testing	\$18,360.00	\$18,360.00	N/A	N/A	N/A
Tranmission line and switch	\$35,147.00	\$35,147.00	N/A	\$6,710.91	N/A
remove and replace switches	\$6,120.00	\$6,120.00	N/A	N/A	N/A
removal and disposal	\$12,240.00	\$12,240.00	Removal of old combiner and transmission lines for the shared system	N/A	N/A
reconnect lines	\$18,360.00	\$18,360.00	N/A	N/A	N/A
xray core drill patch	\$11,170.00	\$11,170.00	Core drill Holes. Fill holes in floor and walls.	N/A	N/A
New combiner, cost per channel (without antenna)	\$84,200.00	\$56,860.00	Combiner costs and installation	N/A	N/A

UHF - High Power, Side Mount, broadband panel, 40 bay,, 80 kW input, directional,, horizontally polarized	\$0.00	\$0.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Auxiliary Antenna tua- c4sp-12/40u- 1-s	\$186,509.00	\$149,659.00		\$0.00	
Remove old combiner	\$6,120.00	\$6,120.00	N/A	N/A	N/A
xray core drill patch	\$12,406.00	\$12,406.00	N/A	N/A	N/A
Complex testing	\$9,180.00	\$9,180.00	N/A	N/A	N/A
transmission line kit	\$46,453.00	\$46,453.00	N/A	N/A	N/A
Remove and Replace switches	\$6,120.00	\$6,120.00	N/A	N/A	N/A
Reconnect lines	\$9,180.00	\$9,180.00	N/A	N/A	N/A
Remove old combiner line	\$6,120.00	\$6,120.00	N/A	N/A	N/A
New combiner, cost per channel (without antenna)	\$84,200.00	\$47,680.00	Purchase and Install shared combiner	N/A	N/A

Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF – Broadband Panel, Side Mount Auxiliary /Interim, 80 horizontally polarized	\$0.00	\$0.00	N/A	N/A	N/A
Sub-total	\$378,836.00	\$314,316.00	N/A	\$6,710.91	N/A
Total for all systems	\$2,710,818.68	\$3,090,784.04	N/A	\$516,570.04	N/A

Components

Actual Information Description	File Name	
complex RF testing	Information not provided.	
Tranmission line and switch	Component Description: Amount:	transmission line components \$4,241.91
	Component Description: Amount:	Sutro Towere Transmission line parts for the combiner \$4,249.73
	Component Description: Amount:	Cost of reconfiguring the combiners \$2,469.00
remove and replace switches	Information not provided.	
removal and disposal	Information not provided.	

reconnect lines	Information not provided.
xray core drill patch	Information not provided.
New combiner, cost per channel (without antenna)	Information not provided.
UHF - High Power, Side Mount, broadband panel, 40 bay,, 80 kW input, directional,, horizontally polarized	Information not provided.
Sweep test of existing antenna	Information not provided.
Remove old combiner	Information not provided.
xray core drill patch	Information not provided.
Complex testing	Information not provided.
transmission line kit	Information not provided.
Remove and Replace switches	Information not provided.
Reconnect lines	Information not provided.
Remove old combiner line	Information not provided.
New combiner, cost per channel (without antenna)	Information not provided.
Sweep test of existing antenna	Information not provided.
UHF – Broadband Panel, Side Mount Auxiliary /Interim, 80 horizontally polarized	Information not provided.

Transmission Line

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmission Line	\$63,000.00	\$63,000.00		\$0.00	
retuning transmission line	\$63, <i>000.00</i>	\$63,000.00	This cost is for retuning both main and aux transmission lines 1190 ft of transmission lline	N/A	N/A
Auxiliary Transmission Line	\$0.00	\$0.00		\$0.00	
retuning transmission line	\$0.00	\$0.00	N/A	N/A	N/A
Sub-total	\$63,000.00	\$63,000.00	N/A	\$0.00	N/A
Total for all systems	\$2,710,818.68	\$3,090,784.04	N/A	\$516,570.04	N/A

Components

Information not provided.

Cost Tower Equipment and Rigging Costs

Information Information not provided.

Outside Professional Services

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Outside Professional Services	Predetermined Cost Estimate \$719,177.00	Estimated Cost \$721,272.00	Estimated Cost Justification	Actual Cost \$253,932.34	Actual Cost Justification
Architectural plans	\$56,040.00	\$56,040.00	Create existing facility plans for the permit process. This is KCSM's portion of the costs	\$32,291.85	N/A
Station consultant	\$40,000.00	\$40,000.00	Additional support is needed to manage the repacking project and work with the staff as they keep the existing facility operational	\$10,091.52	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	\$0.00	N/A

Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$2,050.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$0.00	N/A

RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit	\$2,105.00	\$2,000.00	N/A	\$0.00	N/A
Application Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	\$7,000.00	The fi was extrem busy a charge high price ti expec
Prepare and or review reimbursement form	\$2,630.00	\$15,000.00	Final costs TBD (all invoices not yet received); form has required many meetings, telecons, and extensive review and coordination by legal counsel and outside project manager because of complexity of	N/A	N/A

Project management of the transition	\$15,800.00	\$15,000.00	College District Construction and Planning department will need to verify that construction is done to state law and education code.	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$6,000.00	Hammet and Edison charge for Study and preparation of form 2100 was \$13000 in total (\$7000 for the channel study and the balance here)	\$1,000.00	N/A
Legal fees - Sutro repack project	\$22,667.00	\$22,667.00	KCSM's portion of Sutro Tower's legal fees	\$18,224.74	N/A
Pemit public relations	\$19,108.00	\$19,108.00	N/A	\$1,225.00	N/A

Sutro Project management	\$82,500.00	\$82,500.00	Sutro management of the projects on the tower and in the facility that is not managed by the lessee; based on estimates from Sutro; in addition to KCSM outside project management	\$8,830.48	N/A
Preliminary repacking study	\$24,482.00	\$24,482.00	Study made before the stations were determined to see how to best use what was existing, and its operational standing.	\$24,570.09	Due to the anticipated channels not being the same as the repacked channels there was additional rework that needed to be done
Post- assignment study	\$15,563.00	\$15,563.00	This cost is for the study to determine best use of the existing stations after the auction was complete. This is KCSM's portion of that study	\$4,166.66	N/A

Building permit	\$183,333.00	\$183,333.00	This represents KCSM portion of the building permit costs in San Francisco	\$29,392.83	N/A
Neighborhood survey	\$3,333.00	\$3,333.00	Perform a survey of the neighbors to submit with the permit application	N/A	N/A
Licensee board legal support	\$40,000.00	\$40,000.00	Licensee is owned by a community college district with a publicly elected board that does not have expertise in broadcasting matters. Because of large expenditures, Board will require ongoing engagement with outside counsel.	\$48,707.00	The College board required more expertise and ongoing support than expected.
Alternative site study	\$58,619.00	\$58,619.00	study to see if there would be an alternative site if SF does not approve permit for this project	\$64,691.12	The costs for this study exceeded the estimate as it took lomger than expected

RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$75,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$3,680.00	\$3,500.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Sub-total	\$719,177.00	\$721,272.00	N/A	\$253,932.34	N/A
Total for all systems	\$2,710,818.68	\$3,090,784.04	N/A	\$516,570.04	N/A

Components

Actual Information
Description File Name

Architectural plans		
	Component Description:	Architectural plans
	Amount:	\$1,038.80
	Component Description:	Architechtural
		plans
	Amount:	\$8,439.89
	Component Description:	Tower mapping
		work
	Amount:	\$2,288.17
	Component Description:	Arch. Plans
	Amount:	\$2,285.23
	Component Description:	Begin making
		architectual plans
		of the Sutro facility
	Amount:	\$10,460.44
	Component Description:	Architechtural
		plans
	Amount:	\$10,067.50
	Component Description:	Arch. Plans
	Amount:	\$10,067.49

Station consultant		
	Component Description:	Station Consultant
		for repacking
	Amount:	\$2,943.36
	Component Description:	Station Consultant
		for repacking- This
		is a resubmittal for
		improper name in
		vendor name field
	Amount:	\$3,036.80
	Component Description:	Consulting work
	Amount:	\$3,504.00
		<i>40,00 100</i>
	Component Description:	Station Consultant
		for repacking at
		Sutro Tower
	Amount:	\$3,504.00
	Component Description:	Station Consultant
		for repacking
	Amount:	\$3,036.80
	Component Description:	Station Consultant
		for repacking
	Amount:	\$3,644.16
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Attorney Fees - Aux	Information not provided.	
Antenna, prepare and File		
Form 2100 Construction		
Permit or License		
Application		
Attorney Fees - Prepare	Information not provided.	
and File FCC Form 2100		
main), Construction Permit		
upplication		

Prepare request for Special Temporary Authorization	Information not provided.	
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Component Description: Amount:	H & E preparing eng portion of 2100 \$1,000.00
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Component Description:	This invoice is for the channel study and filling out the form 2100
	Amount:	\$7,000.00
	Component Description: Amount:	channel study for channel 27 \$7,000.00
Prepare and or review reimbursement form	Information not provided.	
Project management of the transition	Information not provided.	

Prepare engineerir of FCC Form 2100 Construction Perm Application	(main), Component Description:	This invoice is for the eng study and filling out the form
	Amount:	2100 \$1,000.00
	Component Description: Amount:	H&E bill for Maximization \$1,650.00
Legal fees - Sutro project	repack Component Description: Amount:	legal fees \$12,651.89
	Component Description: Amount:	Multi station legal services \$367.17
	Component Description: Amount:	Sutro legal fee for repacking project \$2,281.74
	Component Description: Amount:	Legal fees for multi channel repacking \$2,001.97
	Component Description: Amount:	multi station legal costs \$283.50
	Component Description: Amount:	Sutro Tower multi station legal costs \$12,651.94
	Component Description: Amount:	Legal fees \$283.49

Component Description: Amount:	legal services for multi-station proj \$100.54
Component Description:	Legal fees for multi station repacking project
Amount:	\$537.94
Component Description:	Legal Fees
Amount:	\$100.54

Pemit public relations		
	Component Description: Amount:	Public Relations \$237.50
	Component Description: Amount:	public relations for building permit \$516.50
	Component Description: Amount:	public relations \$516.49
	Component Description:	public relations for Sutro tower permit
	Amount:	process \$212.50
	Component Description:	Permit public relations
	Amount:	\$62.50
	Component Description:	Public Relations for permit
	Amount:	\$712.50
	Component Description:	Public relations for SF permit process
	Amount:	\$237.50
Sutro Project management	Component Description:	Project
	component Description.	Management
	Amount:	\$5,240.62
	Component Description:	Project
		Management
	Amount:	\$146.87

Compon Amount:	ent Description:	Sutro Tower Project management \$293.75
Compon Amount:	ent Description:	Sutro tower project management \$738.24
Compon Amount:	ent Description:	Sutro Tower Project management \$889.58
Compon Amount:	ent Description:	Project Management \$125.00
Compon Amount:	ent Description:	Sutro Tower Project management \$1,396.42
Compon Amount:	ent Description:	Sutro project management \$146.87
Compon Amount:	ent Description:	Sutro Tower Project Management \$5,315.63
Compon Amount:	ent Description:	Sutro Proj. management \$125.00

Preliminary repacking study		
	Component Description: Amount:	Repack Study \$24,570.09
	Component Description:	Preliminary study for repacking
	Amount:	planning \$24,570.11
Post-assignment study		
	Component Description:	Post Assignment Study
	Amount:	\$3,890.83
	Component Description:	Post assignment
	Amount:	antenna study \$275.83
	Component Description:	Preliminary study
		for channels left on Sutro Tower.
		Channels changed
		form the expected channels, so the
		cost is slightly
		higher than
		estimated.

Building permit		
	Component Description:	starting the building permit
		process with San Francisco
	Amount:	\$10,478.17
	Component Description:	Building permit
	Amount:	\$10,478.13
	Component Description:	building permit
		work
	Amount:	\$197.84
	Component Description:	Building Permit
		work
	Amount:	\$812.09
	Component Description:	Building permit
	Amount:	process continuing \$2,054.30
	Amount.	ψ2,004.00
	Component Description:	Building permit
	Amount:	\$197.83
	Component Description:	Building permit
	A	costs
	Amount:	\$705.37
	Component Description:	Building permit
	Amount:	\$705.37
	Component Description:	Building permits SF
	Amount:	\$4,666.94
Neighborhood survey	Information not provided.	

Licensee board legal		
ырроп	Component Description:	Legal fees for
		consulting the
		College board on
		how to navigate
	A	the repacking
	Amount:	\$17,359.00
	Component Description:	Legal fees for
		consulting the
		College board on
		how to navigate
		the repacking
	Amount:	\$20,082.00
	Component Description:	Legal fees for
	Sempenen Booonprion	consulting the
		College board on
		how to navigate
		the repacking
	Amount:	\$11,266.00
Iternative site study		
	Component Description:	Alternative site
		planning
	Amount:	\$64,691.12
	Component Description:	Sutro Tower
		initiated a study for
		an alternative site
		location if Sutro
		Tower could not
		be used.
	Amount:	\$64,691.26

Tower mapping		
	Component Description: Amount:	tower mapping \$113.66
	Component Description: Amount:	Tower mapping \$3,087.48
	Component Description: Amount:	Tower mapping for Sutro Tower \$113.67
	Component Description: Amount:	tower mapping \$152.41
	Component Description: Amount:	Tower mapping \$268.67
	Component Description: Amount:	tower mapping \$152.42
	Component Description: Amount:	Tower mapping \$118.83
RF Exposure Measurements	Information not provided.	
Comprehensive coverage verification via field study, if needed	Information not provided.	
Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	

Other Expenses

Cost Information

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

	Predetermined	Estimated	Estimated Cost		Actual Cos
Description	Cost Estimate	Cost	Justification	Actual Cost	Justificatio
Other Expenses	\$543,675.00	\$541,485.00		\$0.00	
RF exposure	\$3,333.00	\$3,333.00	N/A	N/A	N/A
VSWR monitor	\$96,125.00	\$96,125.00	N/A	N/A	N/A
Sales tax	\$118,500.00	\$118,500.00	California sales tax	N/A	N/A
Contractor project costs	\$214,371.00	\$214,371.00	Contractor project management, profit and overhead, and general conditions for the KCSM leased space as quoted by Wadleigh Group (attached)	N/A	N/A
Equipment Delivery and Handling Charges	\$52,833.00	\$52,833.00	This includes KCSM's share of a rental space to store and deliver equipment until ready to install	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$0.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$0.00	N/A	N/A	N/A

MVPD Notification of Channel Change	\$10,000.00	\$10,000.00	A cost to notify MVPD's of channel changes	N/A	N/A
Equipment Storage	\$2,500.00	\$2,500.00	Storage for KCSM equipment for the repacking project	N/A	N/A
KCSM Space drawing	\$17,490.00	\$17,490.00	This cost is for a planning document for KCSM, Wadleigh and Gates as to where to put the new equipment as well as maintain the operational status of the existing equipment,	N/A	N/A
Develop and air announcement of upcoming channel change	\$7,000.00	\$7,000.00	This cost is to make on air announcements and messages for Web and print	N/A	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$8,333.00	\$8,333.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$0.00	N/A	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
Sub-total	\$543,675.00	\$541,485.00	N/A	\$0.00	N/A

Total for all	\$2,710,818.68	\$3,090,784.04	N/A	\$516,570.04	N/A
systems					

Components

Information not provided.

Cost Information	Grand Total				
		Predetermined Cost Estimate	Estimated Cost	Actual Cost	
	Total for all systems	\$2,710,818.68	\$3,090,784.04	\$516,570.04	

Reimbursem	entestiatus	Response
	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Certification	Section	Question	Response
	Submission of Estimated Expenses Statements	WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.	
		 The Authorized Person signing below certifies that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. The above-named 	
		entity acknowledges that all certifications and attached documentation are considered material representations.	
		3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.	

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.
I declare, under penalty of perjury, that I am an authorized representative of the above- named applicant for the Authorization(s) specified above.

Certification	Section	Question	Response
	Submission of Actual Cost Documentation Statements	WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).	
		 The Authorized Person signing below certifies and represents that he /she is authorized to submit this TV Broadcaster Relocation Fund Reimbursement Form on behalf of the above-named entity. 	
		2. The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.	
		3. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.	

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster **Relocation Fund are** necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

	8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.	
	9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.	
an a nam	clare, under penalty of perjury, that I am authorized representative of the above- ned applicant for the Authorization(s) cified above.	Kathy Blackwood Executive Vice Chancellor 05/09/2018

Attachments

.....