

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

53863 Service: DTV WIPM-TV Channel: 32 (UHF) Facility Call Sign:

03/21

ID:

File 0000028575

Number:

FRN: 0005832233 Date

> Submitted: /2018

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
PUERTO RICO PUBLIC BROADCASTING CORPORATION Doing Business As: PUERTO RICO PUBLIC BROADCASTING CORPORATION	Dr. Rafael Batista Cruz PO Box 190909 Urb. Baldrich HATO REY, PR 00918 United States	+1 (787) 766- 0505	Avazquez@wipr.	Government Entity

Reimbursement Contact Name and Information Reimbursement Contact Information

Applicant	Address	Phone	Email	
[Confidential]				

Preparer
Contact
Information

Preparer Contact Name and Information

Applicant	Address	Phone	Email

Alejandro Luciano LucianoAlejandro Luciano+1 (787) 717-aluciano@aluciano., PEPE6984comConsultant EngineerPO Box 194528ComAlejandro Luciano PESAN JUAN, PR
00919
United StatesUnited States

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	Yes
Briefly describe transition plan	File for CP as needed, Perform Towers Structural Study, modify tower as needed, build Interim facilities, remove existing transmitter and install new transmitter and antennas. Sweep antennas test and transition to new channel.

Transmitters

'S	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	PWR60D2
	Year	2010
	Туре	Inductive Output Tube
	IOT Power Type	Two
	Power Capacity	60 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	Parallax
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	50 kW
	Justification for New Transmitter	GatesAir, indicates the cost of the modifications of the IOT transmitters plus rental of similar power transmitter to remain on the air will exceed the cost of a new S.S. transmitter. Documents attesting the above will be submitted as soon as received

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Section	Question	Response

Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches
	Length	350.0 feet
	Other Electrical Service	Yes
	Description	Panel Main Breakers and disconnect switches fo transmitter, heat exchanger, cooling pumps etc.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Other Transmitter Cost Not Listed

Primary
Transmitter Information not provided.

Interim Transmitter

New Transmitter Costs

Section	Question	Response
New	Use	Interim
Transmitter	Description of Use	N/A
	Change Type	Purchase
	Manufacturer	
	Model	V75_03_UHF_SD_PCM- PPT
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	5.4 kW
	Justification for New Transmitter	IN ORDER TO TRANSITION TO THE NEW CHANNEL BY THE AUGUST 1ST 2018 DEADLINE WIPM WILL NEED AN INTERIM TRANSMITTER TO REMAIN ON THE AIR AND MAINTAIN LIMITED COVERAGE WHILE THE MAIN ANTENNA STACK IS REPLACED.

Interim Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes

	Size	2 inches
	Length	250.0 feet
	Other Electrical Service	Yes
	Description	AC PANEL, BREAKERS AND DISCONNECT SWITCHES FOR TRANSMITTER AND HEAT EXCHANGER, COOLING PUMPS ETC.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold	Does the Transmitter Building require an addition, modification, other leashold improvement?	No
Improvement	Size	N/A
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A
Inside RF System	Is an additional interior RF system required to support this interim transmitter?	No

Interim

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	Yes
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	620.0 kW

Manufacturer	
Model	TFU- 22GBH O8SP
Year	2000

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Elliptical
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	571.0 kW
	Manufacturer	

Model	TFU-22GBH /VP-R 08SP
Year	2018
Justification for New Antenna	Accordig to Dielectric, the existing antenna manufacturer, the present ch. 35 antenna can't be modified and.or retuned to ch. 32 the post repack WIPM assigned channel.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	6 1/8 inches inches

Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description
RTT675	Test Transition 6-75

Interim Antenna

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Interim
	Description of Use	N/A
	Change Type	Purchase New
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	Yes
New Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	100.0 kW
	Manufacturer	
	Model	PSILPD16AOC- 32
	Year	2018

Justification for New Antenna	In order to transition to hte new Ch. 32 by the August 1st deadline an Interim antenna is needed to remain on the air at reduced power while the existing Ch. 35 and 23 antenna stack is removed and
	antenna stack

Interim Antenna

Other Antenna Costs

Section	Question	Response
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	No
	Broadband or Single Channel?	N/A
	Feed Line Size	N/A
Side Mount Brackets	Do you require the separate purchase of side mount brackets for an antenna?	No
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Interim Antenna

Other Antenna Cost Not Listed

Transmission Seffien	Question	Response
Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Primary Transmission

Existing Transmission Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Utilize Existing
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	Dielectric
	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	500 feet per run

Other Transmission Line Expenses Not Listed

Primary

Transmission toine tion not provided.

Interim

New Transmission Line

Interim New Transmission Line			
Transmission	on Line Section	Question	Response
	New Transmission Line Costs	Use	Interim
	Costs	Description of Use	N/A
		Change Type	Purchase New
		Туре	Flexible Air
		Diameter	3 inches
		Segment Length	N/A
		Other Segment Length	
		Number of parallel runs	1
	Length	370 feet per run	
		Justification for New Transmission Line	In order to transition to the new channel by the Augiust 1st deadline an interim line is needed to remain on the air while the existing ch. 35 and 23 antenna stack is removed and replaced with a ch. 31 and 32 antenna stack.

Interim

Other Transmission Line Expenses Not Listed

Transmission	n _{daine}	Description	
	Dehydrator	Transmission Line Dehydrator	

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Auxiliary Tower

Add Tower

Section	Question	Response
Existing Tower	Type of change	Modify Existing
Description	Tower Use	Auxiliary (Backup)
	Description of Use	iNTERIM TOWER
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	No
Existing Tower	Do you have a tower registration number?	Yes
Structure Registration	ASR Number	1011495
Coordinates (NAD83	Latitude (NAD83)	18° 08' 52.8" N-
(North American Datum of 1983))	Longitude (NAD83)	066° 58' 58.6" W-
	Overall Structure Height	413.05 feet
	Support Structure Height	272.31 feet
	Ground Elevation Above Mean Sea Level (AMSL)	2952.06 feet
		1

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	PUERTO RICO PUBLIC BROADCASTING CORP
Date Constructed	01/01/1971

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
71725	WOLE-DT	DTV

Auxiliary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Auxiliary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	No

Auxiliary Tower

Other Tower Expenses Not Listed

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Move Equipment
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Leased
	Is this tower consider Complex?	Terrain Constrained
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	Yes
	Is tower compliant with Rev G?	No
Existing Tower Structure Registration	Do you have a tower registration number?	Yes
	ASR Number	1237284
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	18° 08' 53.1" N-
	Longitude (NAD83)	066° 58' 58.6" W-
	Overall Structure Height	404.85 feet
	Support Structure Height	306.10 feet
	Ground Elevation Above Mean Sea Level (AMSL)	2893.01 feet
	Structure Type	TOWER - Free Standing or Guyed Structure

Tower Owner	Televicentro of Puerto Rico, LLC
Date Constructed	03/01/2003

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
58342	WJWN-TV	DTV
73336	WNJX-TV	DTV

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	Terrain constrained
Helicopter Services Required	Are helicopter services required?	No

Primary Tower

Other Tower Expenses Not Listed

Outside Professional

Section	Question	Response
Services Costs Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	1000
	Explanation	Due to extreme budget constrains WIPR does not have the necessary technical staff to perform the project management for the repack.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A

Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	No
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	No
	RF exposure measurements	Yes
	Additional Field Engineering Service	No
	Number of Days	N/A

Justification

N/A

Outside Professional

Other Professional Services Expenses Not Listed

l Services Costs	Description
Quarterly Progress Reports.	Prepare and File Quarterly Repack Progress Report

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	No
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	Yes
	FCC License to Cover Application	Yes
	FCC Special Temporary Authority Application	Yes
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
8 poles Adjacent Channel Filter.	WIPM and WNJX are on a stack, their RC separated by 38 ft., with WJWN antenna side mounted on that tower. After repack WIPM will be Ch. 32, WNJX Ch.31 and WJWN Ch. 33. A filter is needed to preclude interaction to WIPM from channels 31 and 33 emissions.
Station Employees Time	Station Employees Time dedicated to repack functions. See Attached Document
System Design and Site Survey	Transmitter system design and site survey.
Motorized Switch	Motorized Switch for antenna o dummy load selection.

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmitter V75_03_UHF_SD_PCM- PPT	\$298,000.00	\$182,425.00		\$0.00	
2" Rigid Conduit and Wiring (Cost per foot)	\$6,500.00	\$6,250.00	N/A	N/A	N/A
Other Electrical Service: AC PANEL, BREAKERS AND DISCONNECT SWITCHES FOR TRANSMITTER AND HEAT EXCHANGER, COOLING PUMPS ETC.	\$18,000.00	\$18,000.00	As per previous experience during the analog to digital transition and site remote location.	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 4.9 . 6.5 kW	\$273,500.00	\$158,175.00	See attached Broadcast Depot Proposal 205154.	N/A	N/A
Primary Transmitter Parallax	\$1,500,100.00	\$1,426,750.00		\$0.00	
UHF - Liquid Cooled Solid State Transmitter 35 - 50 kW	\$1,473,000.00	\$1,400,000.00	N/A	\$0.00	N/A
2" Rigid Conduit and Wiring (Cost per foot)	\$9,100.00	\$8,750.00	N/A	N/A	N/A

Other Electrical	\$18,000.00	\$18,000.00	Based on	N/A	N/A
Service: Panel Main			previous		
Breakers and			experience		
disconnect switches for			during the		
transmitter, heat			analog to		
exchanger, cooling			digital		
pumps etc.			transition		
			and		
			electrical		
			suppliers		
			consultations		
Sub-total	\$1,798,100.00	\$1,609,175.00	N/A	\$0.00	N/A
Total for all systems	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A

Components

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Antenna PSILPD16AOC- 32	\$96,130.00	\$91,400.00		\$0.00	
UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized	\$89,400.00	\$85,000.00	N/A	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Primary Antenna TFU- 22GBH/VP-R 08SP	\$310,799.00	\$401,662.00		\$0.00	
UHF - High Power Top Mount (200- 1000 kW), One station antenna , elliptically or circularly polarized	\$289,500.00	\$380,167.00	This is a Top Mount Bottom of Stack Antenna. See attached Dielectric quote 700203CMZ.	N/A	N/A

RTT675	\$2,269.00	\$2,269.00	Antenna Test transition. See attached Dielectric Antenna Quote 700203CMZ Line 4.	N/A	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
Elbow complex, single channel, at antenna input, per 6 1/8. feedline (if needed)	\$12,300.00	\$12,826.00	See attached Dielectric quote 700203CMZ Items 2 and 3	N/A	N/A
Sub-total	\$406,929.00	\$493,062.00	N/A	\$0.00	N/A
Total for all systems	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A

Components

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Interim Transmission Line	\$24,980.00	\$23,870.00		\$0.00	
Dehydrator	\$3,150.00	\$3,150.00	N/A	N/A	N/A
Flexible Air Transmission Line - dielectric, 3"	\$21,830.00	\$20,720.00	N/A	N/A	N/A
Primary Transmission Line	\$0.00	\$0.00		\$0.00	
Sub-total	\$24,980.00	\$23,870.00	N/A	\$0.00	N/A
Total for all systems	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A

Components

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Auxiliary Tower TOWER	\$531,500.00	\$505,000.00		\$0.00	
Short Tower (less than 500')	\$84,200.00	\$80,000.00	N/A	N/A	N/A
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	N/A	N/A
Major tower reinforcement /modifications	\$421,000.00	\$400,000.00	N/A	N/A	N/A
Primary Tower TOWER	\$421,000.00	\$400,000.00		\$0.00	

Complex Tower	\$421,000.00	\$400,000.00	The	N/A	N/A
(includes, for			requested		
example, those			amount is		
with			for the		
candelabras and			removal		
or stacked			and		
antennas)			installation		
			of WIPM		
			antenna,		
			WIPM is at		
			the bottom		
			of an		
			antenna		
			stack, that		
			stack has		
			to be		
			removed in		
			order to		
			replace the		
			bottom		
			antenna.		
			The original		
			year 2000		
			installation		
			cost was		
			\$295,000.00		
Sub-total	\$952,500.00	\$905,000.00	N/A	\$0.00	N/A
Total for all systems	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A

Components

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Outside Professional Services	\$227,640.00	\$215,400.00		\$0.00	
Quarterly Progress Reports.	\$2,150.00	\$2,150.00	Estimated Fee for Quarterly Repack Progress Report Documents preparation and filling.	N/A	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A

Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Project management of the transition	\$158,000.00	\$150,000.00	N/A	N/A	N/A
Prepare and or review reimbursement form	\$2,630.00	\$2,500.00	N/A	N/A	N/A

Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Sub-total	\$227,640.00	\$215,400.00	N/A	\$0.00	N/A
Total for all	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A

Components

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$292,602.50	\$291,997.50		\$0.00	
Motorized Switch	\$4,835.00	\$4,835.00	Motorized switch for antenna or dummy load, existing system has a motorized switch for that purpose. See Attached Comark transmitter proposal.	N/A	N/A
System Design and Site Survey	\$15,300.00	\$15,300.00	Transmitter system design and site survey as per attached Comark Television transmitter proposal	N/A	N/A
Station Employees Time	\$80,777.50	\$80,777.50	See WIPM Employees Repack Hours Estimate attached Excel worksheet	N/A	N/A

8 poles Adjacent Channel Filter.	\$80,000.00	\$80,000.00	Estimated price High Power Adjacent	N/A	N/
			Channel Filter based on		
			manufacturer		
			consultation.		
			Final quote		
			price to be		
			provided as soon as		
			received.		
MVPD	\$7,000.00	\$7,000.00	Based on	N/A	N/A
Notification of			previous		
Channel			experience		
Change			during the		
			analog to		
			digital		
			transition.		
Develop and	\$20,000.00	\$20,000.00	Based on	N/A	N/A
air			previous		
announcement			experience		
of upcoming			during the		
channel			analog to		
change			digital transition.		
Equipment	\$7,000.00	\$7,000.00	Based on	N/A	N/A
Storage			previous		
			experience		
			during the analog to		
			digital		
			transition.		
Equipment	\$50,000.00	\$50,000.00	See attached	N/A	N/A
Delivery and			ground		
Handling			transportation		
Charges			quotations		
			and		
			Relocation		
			administrator		
			request for		
			request for additional		
			request for		

Total for all systems	\$3,702,751.50	\$3,538,504.50	N/A	\$0.00	N/A
Sub-total	\$292,602.50	\$291,997.50	N/A	\$0.00	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 minor change CP application	\$1,110.00	\$1,070.00	N/A	N/A	N/A
FCC Filing Fees - Form 2100 license to cover application	\$335.00	\$325.00	N/A	N/A	N/A
FCC Filing Fees - Special Temporary Authorization request	\$195.00	\$190.00	N/A	N/A	N/A
Local Zoning	\$10,000.00	\$10,000.00	Based on previous experience. Local authority estimated fees for tower work permits.	N/A	N/A
Costs (for equipment and other waste, net of any salvage value)	\$4,500.00	\$4,500.00	Based on previous experience during the analog to digital transition.	N/A	N/A

Components

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$3,702,751.50	\$3,538,504.50	\$0.00

Reimbursem	envestiatus	Response
-	The facility has ceased operating on its pre- auction channel.	No
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator.	No

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Alejandro Luciano , PE . Repack Project Manager

03/21/2018

Attachments