

(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

Service: DTV Call **KPBS** Channel: 19 (UHF) Facility Sign:

File 0000028658

Number:

ID:

FRN: 0002968360 Date 11/06

> Submitted: /2017

Applicant Information

Applicant Name, Type, and Contact Information

| Applicant | Address | Phone | Email | Applicant Type |
|--|--|-----------------------------|------------------------|----------------------|
| BD. OF TRUSTEES, CAL. STATE UNIV. FOR SAN DIEGO STATE UNIV. Doing Business As: BD. OF TRUSTEES, CAL. STATE UNIV. FOR SAN DIEGO STATE UNIV. | Leon Messenie 5200 CAMPANILE DRIVE SAN DIEGO, CA 92182 United States | +1 (619) 594- 1515 | Imessenie@kpbs. org | Government Entity |

Reimbursement Contact Name and Information Reimbursement Contact Information

| Applicant | Address | Phone | Email |
|----------------|---------|-------|-------|
| [Confidential] | | | |

Preparer Contact Information

Preparer Contact Name and Information

| Applicant | Address | Phone | Email |
|---|---------|-------|-------|
| The Preparer is same as the reimbursement contact | | | |

Broadcaster Information and Transition Plan

| Question | Response |
|--|---|
| Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information. | No |
| Briefly describe transition plan | See Attachment - "KPBS Repack Project Plan ver2" |

Transmitters

| rs | Section | Question | Response |
|----|---------------------------------|---|----------|
| | Transmitter Related Expenses | Do you have transmitter related expenses? | Yes |

Primary Transmitter

Add Transmitter Information

| Section | Question | Response |
|--|--|-------------------------|
| Existing Transmitter Description | Type of change | Retune Existing |
| | Use | Primary (Main) |
| | Ownership | Owned |
| | Owner | N/A |
| | Is this transmitter currently shared with another station? | No |
| | Is this transmitter currently in operating condition? | Yes |
| Existing Transmitter Manufacturer and Type | Manufacturer | ROHDE AND SCHWARZ |
| | Model | NV8620V |
| | Year | 2010 |
| | condition? Manufacturer Model | ROHDE AND SCHWA |

| Туре | | Solid State |
|----------|--------------------|------------------|
| Solid St | rate Cooling | Liquid Cooled |
| Solid St | ate Power capacity | 20 kW |

Primary Transmitter

Retuning Transmitter Costs

| Section | Question | Response |
|-----------------|--|----------|
| New IOT Tubes | Number of Tubes (including accessories) needed | N/A |
| New Mask Filter | Power | 30 kW |
| | Other Power | N/A |
| New Exciter | Is a new exciter needed? | No |

Primary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|--|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | Other Electrical Service | No |
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | | |

| | Other Size | N/A |
|---|--|-----|
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Primary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|-------------------------------------|---|
| Inside RF System - Interconnection | Inside RF System interconnection components to connect transmitter to mask filter I/O, power monitor, and 4 port switch. Includes 4 port switch with switch controller. |
| Proof of Performance - Two Exciters | Transmitter Manufacturer to perform a Proof of Performance on the primary transmitter with two exciters operation on CH-19. |

Auxiliary Transmitter

Add Transmitter Information

| Section | Question | Response |
|----------------------------------|--|-----------------------|
| Existing Transmitter Description | Type of change | Retune Existing |
| | Use | Auxiliary (Backup) |
| | Ownership | Owned |
| | Owner | N/A |
| | Is this transmitter currently shared with another station? | No |
| | | |

| | Is this transmitter currently in operating condition? | Yes |
|--|---|-------------------------|
| Existing Transmitter Manufacturer and Type | Manufacturer | ROHDE AND SCHWARZ |
| | Model | NV8610V |
| | Year | 2010 |
| | Туре | Solid State |
| | Solid State Cooling | Liquid Cooled |
| | Solid State Power capacity | 10 kW |

Auxiliary Transmitter

Retuning Transmitter Costs

| Section | Question | Response |
|-----------------|--|----------|
| New IOT Tubes | Number of Tubes (including accessories) needed | N/A |
| New Mask Filter | Power | 30 kW |
| | Other Power | N/A |
| New Exciter | Is a new exciter needed? | No |

Auxiliary Transmitter

Other Transmitter Costs

| Section | Question | Response |
|--------------------|---------------------------------------|----------|
| Electrical Service | Service Entrance (3 phases 800A 208V) | No |
| | Switchgear (industrial 800 amp) | No |
| | Transformer (480V) | No |
| | Power | N/A |
| | Rigid Conduit and Wiring | No |
| | Size | N/A |
| | Length | N/A |
| | | ' |

| | Other Electrical Service | No |
|---|--|-----|
| | Description | N/A |
| HVAC Service | Does the replacement transmitter require HVAC Service? | No |
| | Туре | N/A |
| | Size | N/A |
| | Other Size | N/A |
| Transmitter Building Addition/Modification or Leasehold Improvement | Does the Transmitter Building require an addition, modification, other leashold improvement? | No |
| | Size | N/A |
| Channel 14 Costs | Is an RF Consulting Engineer needed? | N/A |
| | Is a channel 14 Mask Filer needed? | N/A |
| | Is additional field engineering time needed? | N/A |
| | Number of Days | N/A |

Auxiliary Transmitter

Other Transmitter Cost Not Listed

| Name | Description |
|------------------------------------|--|
| Inside RF System - Interconnection | Inside RF System interconnection components to connect transmitter to mask filter I/O, RF Power Monitor, to 4 port switch. |
| Proof Of Performance - One Exciter | Transmitter Manufacturer to perform a Proof of Performance on the auxiliary transmitter with one exciter operating on CH-19. |

Antennas

| Section | Question | Response |
|--------------------------|---------------------------------------|----------|
| Antenna Related Expenses | Do you have antenna related expenses? | Yes |

Existing Antenna Information

| Section | Question | Response |
|------------------------------|--|--------------------|
| Existing Antenna Description | Type of change | Purchase New |
| | Antenna Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing antenna shared with another station or stations? | No |
| | Is the existing antenna directional? | Yes |
| | Is antenna in operating condition? | Yes |
| | Is antenna located on or in close proximity to an antenna farm? | Yes |
| Existing Antenna | Class | Full Power |
| Manufacturer and Type | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels | N/A |
| | Design power capacity in use | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 350.0 kW |

| Manufacturer | |
|--------------|-----------------------------------|
| Model | TFU- 18GTH-R C170SP CH30 |
| Year | 2001 |

New Antenna Costs

| Section | Question | Response |
|-------------------------|--|--------------------|
| New Antenna Description | Use | Primary (Main) |
| | Description of Use | N/A |
| | Change Type | Purchase New |
| | Is this a request for upgraded equipment? | Yes |
| | Ownership | Owned |
| | Owner | N/A |
| | Is antenna shared? | No |
| | Is antenna directional? | Yes |
| | Will antenna be located on or in close proximity to an antenna farm? | Yes |
| New Antenna | Class | Full Power |
| Manufacturer and Types | Mounting | Top Mount |
| | Antenna position in stack | Not in Stack |
| | Polarization | Horizontal |
| | Туре | Slotted Coaxial |
| | Number of Stations Supported | N/A |
| | Number of Panels/Bays | N/A |
| | Lower Limit | N/A |
| | Upper Limit | N/A |
| | Design power capacity in use | N/A |
| | Other Antenna Type | N/A |
| | ERP: (Effective Radiated Power) | 285.0 kW |
| | Manufacturer | |
| | | |

| Model | TFU18GTH- R C170SP CH19 |
|-------------------------------|--|
| Year | 2017 |
| Justification for New Antenna | The current DTV Antenna cannot be re-tuned from CH30 to CH19 |

Other Antenna Costs

| Section | Question | Response |
|--------------------------------|---|---------------------|
| Combiner for Shared Antenna | Do you need a Combiner for a Shared Antenna? | No |
| | Туре | |
| | Number of channels supported | N/A |
| | Frequencies of channels supported | N/A |
| | Frequency | N/A |
| | Do you need a combiner output splitter /switcher for dual feed lines? | N/A |
| Elbow Complex | Do you require the separate purchase of the Elbow Complex? | Yes |
| | Broadband or Single Channel? | Broadband |
| | Feed Line Size | 3 1/8 inches inches |
| Side Mount Brackets | Do you require the separate purchase of side mount brackets for a high power antenna? | No |
| Pattern Scatter Analysis | Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna? | No |

| Sweep Test | Do you require the sweep testing of transmission line and antenna? | Yes |
|------------|--|-----|
|------------|--|-----|

Other Antenna Cost Not Listed

| Name | Description |
|----------------------------------|---|
| Adapter plate to match tower top | Adapter plate need to mount new antenna to top of tower |

| Transmission ^{Seffien} | Question | Response |
|------------------------------------|---|----------|
| Transmission Line Related Expenses | Do you have transmission line related expenses? | Yes |

Primary Transmission Line

Existing Transmission Line

| n Line Section | Question | Response |
|--|--|---------------------|
| Existing Transmission Line Description | Type of change | Purchase New |
| | Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Owner | N/A |
| | Site | N/A |
| | Is the existing transmission line shared with another station or stations? | No |
| | Is Transmission Line in operating condition? | Yes |
| Existing Transmission | Manufacturer | |
| Line Manufacturer and Type | Туре | Rigid |
| | Diameter | 3 1/8 inches |
| | Other Diameter | N/A |
| | Segment Length | 19 1/2 inches |
| | Other Segment Length | N/A |
| | Number of parallel runs | 1 |
| | Length | 185 feet per run |

Primary Transmission Line

New Transmission Line

| New Transmission Line |
|-----------------------|
| 01- |
| Costs |

| Question | Response |
|---|--|
| Use | Primary (Main) |
| Description of Use | N/A |
| Change Type | Purchase New |
| Is this a request for upgraded equipment? | Yes |
| Туре | Rigid |
| Diameter | 3 1/8 inches |
| Other Diameter | N/A |
| Segment Length | 20 inches |
| Other Segment Length | N/A |
| Number of parallel runs | 1 |
| Length | 185 feet per run |
| Justification for New Transmission Line | The current transmission line at 19'6" for CH30 is not recommended for use at CH19. 20 foot lengths is recommended |

Primary Transmissi

Other Transmission Line Expenses Not Listed

| sion Line Name | Description |
|-------------------|--|
| Dehydrator System | Dehydrator needed to keep transmission line dry current system is limited in capacity and will not be able to keep new line pressurized. |

Tower Equipment And Rigging Costs

| Section | Question | Response |
|---|---|----------|
| Tower Equipment or Rigging Costs Changes | Do you have tower equipment or rigging costs changes? | Yes |

Primary Tower

Existing Tower

| Section | Question | Response |
|---|---|----------------------|
| Existing Tower Description | Type of change | Modify Existing |
| | Tower Use | Primary (Main) |
| | Description of Use | N/A |
| | Ownership | Owned |
| | Is this tower consider Complex? | Candelabra |
| | Is this tower currently shared with any other stations? | No |
| | One or more FM, AM or TV radio broadcaster(s) | N/A |
| | Others Types of Users | N/A |
| | Is tower documented for structural analysis? | No |
| | Is tower compliant with Rev G? | Unknown |
| Existing Tower Structure | Do you have a tower registration number? | Yes |
| Registration | ASR Number | 1213483 |
| Coordinates (NAD83 (North American Datum of 1983)) | Latitude (NAD83) | 32° 41' 52.7" N- |
| | Longitude (NAD83) | 116° 56' 06.3" W- |
| | Overall Structure Height | 214.00 feet |
| | Support Structure Height | 150.00 feet |
| | Ground Elevation Above Mean Sea Level (AMSL) | 2495.00 fee |

| Structure Type | TOWER - Free Standing or Guyed Structure |
|------------------|--|
| Tower Owner | KPBS |
| Date Constructed | 07/17/2001 |

Primary Tower

Tower Modification Costs

| Section | Question | Response |
|----------------------|--|--|
| Engineering Study | Please what type of engineering study is required, if any: | Study needed for tower with candelabra |
| Tower Reinforcements | Please select whether tower reinforcements are needed: | No reinforcements needed |

Primary Tower

Tower Rigging Costs

| Section | Question | Response |
|---------------------------------|-----------------------------------|------------|
| Tower Rigging Costs | Complex Tower | Candelabra |
| Helicopter Services Required | Are helicopter services required? | No |

Primary Tower

Other Tower Expenses Not Listed

Outside Professional

| Section | Question | Response |
|---|--|---|
| Al Services Costs Outside Project Management Services | Do you require outside project management services? | Yes |
| | Number of Hours | 260 |
| | Explanation | See Attachment " KPBS Further Justification for Form 399" |
| Outside RF consulting Engineering Services | Perform engineering study for new channel assignment and antenna development | Yes |
| | Prepare engineering section of Form FCC Construction Permit Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare engineering section of Form FCC License to Cover Application | Yes |
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | Do you have Distributed Transmission System engineering services? | N/A |
| | Critical Facility | N/A |
| | Terrain-Shielded Facility | N/A |
| Attorney and Other Outside Consulting | Prepare and file Form FCC Construction Permit Application | Yes |
| Services | For Auxiliary Facility | No |
| | For Main Facility | Yes |

| | Prepare and file Form FCC License to Cover Application | Yes |
|----------------------------------|--|-----|
| | For Auxiliary Facility | No |
| | For Main Facility | Yes |
| | Prepare request for Special Temporary Authority | No |
| | Quantity | N/A |
| | NEPA Section 106 environmental review | No |
| | Environmental Assessment | No |
| | ASR Modification | Yes |
| | FAA Consultation (including preparation of FAA Form 7460) | Yes |
| | Negotiation of Lease and other Matter for Shared Locations | No |
| | Prepare or Review FCC Form 399 for Reimbursement | Yes |
| | Address transition timing and coordination issues w/ other stations and wireless providers | Yes |
| RF Field Engineering Services | Comprehensive coverage verification via field study | Yes |
| | RF exposure measurements | Yes |
| | Additional Field Engineering Service | No |
| | Number of Days | N/A |
| | Justification | N/A |
| | | |

Outside Professional

Other Professional Services Expenses Not Listed

| I Services Costs | Description | | |
|----------------------------|--|--|--|
| Additional Legal Expenses | Additional legal expenses for University- license public TV station | | |
| Quarterly Progress Reports | FCC-required Quarterly Progress Reports | | |

Other Expenses

| Section | Question | Response |
|---------------------------------|--|----------|
| AM Pattern Disturbance | Is an Impact Study needed? | No |
| | Is Remediation needed? | No |
| Facility Expenses | Name | N/A |
| | Other Distributed Transmission System Expenses Not listed | N/A |
| | Name | N/A |
| | Is Notification of a Medical Facility required as a result of DTV broadcasting? | Yes |
| Permit and Filing Costs | Local Zoning | No |
| | Non-zoning permits | No |
| | BLM or NFS Coordination | No |
| | FCC Construction Permit Minor Change | No |
| | FCC License to Cover Application | No |
| | FCC Special Temporary Authority Application | No |
| Other Miscellaneous Expenses | Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)? | Yes |
| | Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs? | Yes |
| | Does this relocation require Equipment Storage? | Yes |
| | Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change? | Yes |
| | Does this relocation require MVPD Notification of a Channel Change? | Yes |

Other Expenses

Other Expenses Not Listed

| Name | Description |
|----------------------|--|
| California Sales Tax | California Sales Tax at 7.75 percent on all tangible items |
| Shipping Freight | Shipping Antenna, Mask Filters, and other RF Componets to the WIS Storage Yard |

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| | | | Estimated | | |
|---|-----------------------------|-------------------|-----------------------|----------------|------------------------------|
| Description | Predetermined Cost Estimate | Estimated Cost | Cost Justification | Actual Cost | Actual Cost Justification |
| Primary Transmitter NV8620V | \$171,400.00 | \$164,600.00 | | \$0.00 | |
| Proof of Performance - Two Exciters | \$8,600.00 | \$8,600.00 | N/A | N/A | N/A |
| Inside RF System - Interconnection | \$25,000.00 | \$25,000.00 | N/A | N/A | N/A |
| 30 kW mask filter | \$32,600.00 | \$31,000.00 | N/A | N/A | N/A |
| UHF and VHF - minor banding issues | \$105,200.00 | \$100,000.00 | N/A | N/A | N/A |
| Auxiliary Transmitter NV8610V | \$163,786.25 | \$156,986.25 | | \$0.00 | |
| UHF and VHF - minor banding issues | \$105,200.00 | \$100,000.00 | N/A | N/A | N/A |
| 30 kW mask filter | \$32,600.00 | \$31,000.00 | N/A | N/A | N/A |
| Proof Of Performance - One Exciter | \$4,300.00 | \$4,300.00 | N/A | N/A | N/A |
| Inside RF System - Interconnection | \$21,686.25 | \$21,686.25 | N/A | N/A | N/A |
| Sub-total | \$335,186.25 | \$321,586.25 | N/A | \$0.00 | N/A |
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |

Components

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|--|----------------|------------------------------|
| Primary Antenna TFU18GTH- R C170SP CH19 | \$281,370.00 | \$271,018.75 | | \$0.00 | |
| Adapter plate to match tower top | \$18,300.00 | \$18,300.00 | N/A | N/A | N/A |
| Elbow complex, broadband, at antenna input, per 3 1/8. feedline (if needed) | \$9,340.00 | \$8,880.00 | N/A | N/A | N/A |
| Sweep test of existing antenna | \$6,730.00 | \$6,400.00 | N/A | N/A | N/A |
| UHF - High Power Top Mount (200- 1000 kW), One station antenna, horizontally polarized | \$247,000.00 | \$237,438.75 | see attached quote Line Item 1 from Dielectric for cost justification. | N/A | N/A |
| Sub-total | \$281,370.00 | \$271,018.75 | N/A | \$0.00 | N/A |
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |

Components

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|---|----------------|------------------------------|
| Primary Transmission Line | \$24,054.25 | \$26,669.25 | | \$0.00 | |
| Dehydrator System | \$4,814.25 | \$4,814.25 | Required to keep moisture out of inside the new transmission line. | N/A | N/A |
| Rigid Transmission Line - copper, 3 1/8" | \$19,240.00 | \$21,855.00 | Dielectric proposal for 185' of 3-1 /8" transmission line with hangers and braces is \$21,855.00. FCC Catalog estimate of \$99 per foot is based on a 1000' tower. Shorter towers will cost a bit more. | N/A | N/A |
| Sub-total | \$24,054.25 | \$26,669.25 | N/A | \$0.00 | N/A |
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |

Components

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Primary | Predetermined Cost Estimate \$441,000.00 | Estimated Cost \$144,000.00 | Estimated Cost Justification | Actual Cost \$7,000.00 | Actual Cost Justification |
|---|--|-----------------------------|------------------------------------|------------------------------|------------------------------|
| Tower TOWER | Ψ441,000.00 | ψ144,000.00 | | ψ1,000.00 | |
| Structural engineering tower load study for a documented tower with candelabra | \$20,000.00 | \$19,000.00 | N/A | \$7,000.00 | N/A |
| Complex Tower (includes, for example, those with candelabras and/or stacked antennas) | \$421,000.00 | \$125,000.00 | N/A | N/A | N/A |
| Sub-total | \$441,000.00 | \$144,000.00 | N/A | \$7,000.00 | N/A |
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |

Components

| Actual Information Description | File Name | |
|--|------------------------|--|
| Structural engineering tower load study for a documented tower with candelabra | Component Description: | Line 2 Tower Mapping & Line 3 Structural |
| | Amount: | Analysis \$7,000.00 |

Complex Tower (includes, for example, those with candelabras and/or stacked antennas)

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description Outside Professional Services | Predetermined Cost Estimate \$190,520.00 | Estimated Cost \$181,750.00 | Estimated Cost Justification | Actual Cost \$11,914.78 | Actual Cost Justification |
|--|--|-----------------------------------|---|-------------------------------|------------------------------|
| Quarterly Progress Reports | \$5,000.00 | \$5,000.00 | Prepare and file FCC- required progress reports for repacked station throughout transition. | \$81.48 | N/A |
| Additional Legal Expenses | \$10,000.00 | \$10,000.00 | Legal cost for advice and consultation and assistance for University-owned public TV station at complex multi-tenant antenna farm site. | \$4,030.35 | N/A |
| Comprehensive coverage verification via field study, if needed | \$84,200.00 | \$80,000.00 | N/A | N/A | N/A |

| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
|--|-------------|-------------|-----|------------|-----|
| ASR modification (prepare FCC Form 854) | \$2,105.00 | \$2,000.00 | N/A | N/A | N/A |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | \$5,260.00 | \$5,000.00 | N/A | \$1,082.52 | N/A |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | \$1,580.00 | \$1,500.00 | N/A | N/A | N/A |
| Perform engineering study for new channel assignment and antenna development | \$7,360.00 | \$7,000.00 | N/A | \$525.00 | N/A |
| RF Exposure Measurements | \$21,050.00 | \$20,000.00 | N/A | N/A | N/A |
| Project | \$41,080.00 | \$39,000.00 | N/A | \$4,150.00 | N/A |

| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | \$3,155.00 | \$3,000.00 | N/A | \$1,687.50 | N/A |
|--|----------------|----------------|-----|-------------|-----|
| Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application | \$2,365.00 | \$2,250.00 | N/A | N/A | N/A |
| Address transition timing and coordination issues w/ other stations and wireless | \$2,630.00 | \$2,500.00 | N/A | \$43.65 | N/A |
| Prepare and or review reimbursement form | \$2,630.00 | \$2,500.00 | N/A | \$314.28 | N/A |
| Sub-total | \$190,520.00 | \$181,750.00 | N/A | \$11,914.78 | N/A |
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |

Components

| Actual Information | |
|---------------------------|-----------|
| Description | File Name |

| Quarterly Progress |
|--------------------|
| Reports |

Component Description: Line 1 - Email

regarding 2017 Third

Quarter Progress Report

Amount: \$43.65

Component Description: Line 2 - Analysis and

review re repack transition quarterly progress report deadline and

submission status for

KPBS-TV

Amount: \$37.83

Additional Legal Expenses

Component Description: Line 1 & 2 Emails

regarding Repack

Amount: \$130.95

Component Description: Line

3,4,5,6,8,9,10,11,13,14

- See invoice for details

Amount: \$1,131.99

Component Description: Line 2,4,5,7,9,10,11 -

See invoice for details

Amount: \$1,827.48

Component Description: Line 2 & 4 - Email

regarding tower status and Work on Repack cost reimbursement

filings

Amount: \$439.41

Component Description: Line 1 - Email

regarding FCC Auction

Close

Amount: \$43.65

Component Description: Line 1,3,4,5 - See

invoice for details

Amount: \$331.74

Component Description: Line 1 & 3 - Telephone

call with Leon

Messenie re repack and Review FCC Public Notice on initial allocation of repack

funds

Amount: \$125.13

| Comprehensive coverage verification via field study, if needed | Information not provided. | |
|--|---------------------------------|---|
| FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase | Information not provided. | |
| ASR modification (prepare FCC Form 854) | Information not provided. | |
| Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Line 1,3,6,12 - see invoice for details \$439.41 |
| | Component Description: Amount: | Line 1,2,7,12 - See invoice for details \$453.96 |
| | Component Description: Amount: | Line 1 - Prepare FCC Minor Change application \$189.15 |
| Prepare engineering section of FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Perform engineering study for new channel assignment and antenna development | Component Description: Amount: | Line Item 1 - Channel Assignment Review \$525.00 |
| RF Exposure Measurements | Information not provided. | |

| the transition | Component Description: Amount: | Line 1 Project Management & Engineering \$4,150.00 |
|---|---------------------------------|---|
| Prepare engineering section of FCC Form 2100 (main), Construction Permit Application | Component Description: Amount: | Line Item 2 - Develop ERP and parameters for initial CP application \$1,687.50 |
| Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application | Information not provided. | |
| Address transition timing and coordination issues w/ other stations and wireless | Component Description: Amount: | Line 2 - issues regarding timing of notifications to MVPD's \$43.65 |
| Prepare and or review reimbursement form | Component Description: Amount: | Line 8 - Review and correspondence re 1876 form \$113.49 |
| | Component Description: Amount: | Line 3 - Telephone call re FCC Post auction Repack and 1876 Form \$113.49 |
| | Component Description: | Line 2 - Review 1876 form and channel |

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

| Description | Predetermined Cost Estimate | Estimated Cost | Estimated Cost Justification | Actual Cost | Actual Cost Justification |
|---|--------------------------------|-------------------|---|----------------|------------------------------|
| Other Expenses | \$91,111.78 | \$90,561.78 | | \$0.00 | |
| Shipping Freight | \$16,000.00 | \$16,000.00 | Estimate Freight cost from Dielectric to deliver antenna, mask filters, transmission line and support items to tower rigger storage yard. | N/A | N/A |
| California Sales Tax | \$33,016.78 | \$33,016.78 | N/A | N/A | N/A |
| MVPD Notification of Channel Change | \$1,000.00 | \$1,000.00 | N/A | N/A | N/A |
| Develop and air announcement of upcoming channel change | \$2,545.00 | \$2,545.00 | Please see attached KPBS Rate Card, KPBS Production Estimate, and Calculation Document | N/A | N/A |
| Equipment Storage | \$7,500.00 | \$7,500.00 | N/A | N/A | N/A |
| Equipment Delivery and Handling Charges | \$7,500.00 | \$7,500.00 | N/A | N/A | N/A |

| Disposal | \$12,000.00 | \$12,000.00 | N/A | N/A | N/A |
|----------------------------|----------------|----------------|-----|-------------|-----|
| Costs (for | | | | | |
| equipment and | | | | | |
| other waste, net of any | | | | | |
| salvage value) | | | | | |
| DTV Medical | \$11,550.00 | \$11,000.00 | N/A | N/A | N/A |
| Facility | | | | | |
| Notification | | | | | |
| Sub-total | \$91,111.78 | \$90,561.78 | N/A | \$0.00 | N/A |
| Total for all | \$1,363,242.28 | \$1,035,586.03 | N/A | \$18,914.78 | N/A |
| systems | | | | | |

Components

Grand Total

| | Predetermined Cost Estimate | Estimated Cost | Actual Cost |
|-----------------------|--------------------------------|----------------|-------------|
| Total for all systems | \$1,363,242.28 | \$1,035,586.03 | \$18,914.78 |

| Reimbursem | entestiatus | Response |
|------------|--|----------|
| | The facility has ceased operating on its pre- auction channel. | No |
| | Construction of final facilities or all necessary modifications are complete. | No |
| | All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out procedures with the Fund Administrator. | No |

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Leon Messenie Director of Engineering, KPBS

11/06/2017

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Leon Messenie Director of Engineering, KPBS

11/06/2017

Attachments